

**Rappahannock County Public School Capital Improvement Plan
2023-2031**

2023-2024		Cost
RCES Remodel 14 Classrooms	completed	\$210,000
RCHS Library	completed	\$100,000
RCHS Culnary	completed	\$85,000
Remodel 3 classroom RCHS	completed	\$45,000
RCES replace 34 Bard HVAC Units	completed	\$300,000
Total		\$740,000
2024-2025		
Tar Roofs (1-RCES; 5 RCHS)	completed	\$59,410
RCHS Interior Doors	completed	\$43,000
RCHS Tranistion Room	completed	\$20,000
2 Restrooms RCES	completed	\$36,000
ADA Restroom RCES	completed	\$10,300
RCHS Auditorum Rigging		\$31,441
Total		\$200,151
2025-2026		
RCHS 2 classrooms		\$40,000
RCES 2 classrooms		\$50,000
RCES Interior Doors		\$55,000
RCES Shingle Roof		\$150,000
RCES Exterior Doors		\$90,000
Total		\$385,000
2026-2027		
RCHS Exterior Doors		\$195,000
RCES 2 classrooms		\$50,000
RCHS 2 classrooms		\$40,000
RCHS West Wing Restrooms		\$40,000
Primary Heat Pumps Half		\$140,327
Total		\$465,327
2027-2028		
Primary Heat Pumps Second Half		\$140,327
RCHS 2 Classrooms		\$50,000
RCES 2 Classrooms		\$50,000
Total		\$240,327
2028-2029		
RCHS Auditorum Rigging, Sound, Lighting		\$216,413
RCHS 1 classroom		\$20,000
RCES 4 classrooms		\$100,000
Total		\$336,413
2029-2030		
RCHS Gym Roof		\$175,000
RCES 4 Classrooms		\$100,000
Total		\$275,000
2030-2031		
RCHS Sandbeds/Sewage treatment plant		\$220,00