

AGENDA

SPECIAL SCHOOL BOARD MEETING

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

July 31, 2018

4:30 P.M.

THIS MEETING IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. EMPLOYMENT RECRUITMENT PRESENTATIONS
 - a. TPG Cultural Exchange
 - b. Educational Partners International (EPI)
 - c. Connection Recruiting
3. AGREEMENTS
 - a. Educational Development Associates (EDA) for Acaletics – **SEE PAGE #3**

Fund Source: Federal Programs
Amount: \$239,202.00

ACTION REQUESTED: The Superintendent recommends approval.
 - b. Curriculum Associates (i-Ready) – **SEE PAGE #6**

Fund Source: Federal Programs
Amount: \$285,845.21

ACTION REQUESTED: The Superintendent recommends approval.
4. FINANCIAL STATEMENTS
 - a. Board Review Requested for Financial Statements from Charter School **SEE PAGE #13**

Fund Source: All Public Funds at Crossroad Academy Charter School
Amount: Crossroad Academy Charter School Financial Statements Attached

ACTION REQUESTED: The Superintendent recommends approval.

5. EDUCATIONAL ITEMS BY THE SUPERINTENDENT
6. SCHOOL BOARD REQUESTS AND CONCERNS
7. ADJOURNMENT

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 3a

DATE OF SCHOOL BOARD MEETING: July 31, 2018

TITLE OF AGENDA ITEM: Educational Development Associates (EDA) for Acaletics

DIVISION:

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Approval is requested -- This is a continuation program with Educational Development Associates (EDA) for Acaletics. Through this innovative math program, EDA has helped more than 400,000 students and over 400 schools dramatically improve classroom instruction and learning, test scores, and student competence and confidence by providing invaluable resources and direct support to school administrators, teachers, students and parents.

Acaletics is aligned with Florida's State Standards for math in K-8. The additional resources are being requested for summer school to further implement a targeted data-driven, differentiated program of instruction for children who still need more help in math. Acaletics provides reliable growth metrics that optimize administrative decision making for long-term performance improvements at the school level. Acaletics assessment data is used to continually progress monitor instruction and student achievement in Math.

This is an ongoing investment in our partnership with EDA. Acaletics is used in several school districts in Florida. It is allowable for any district to 'piggy-back' on another district's public competitive purchasing process. Acaletics was originally piggy-backed under other district bids in 2009. This vendor, as a continuation of the investment the district has already made in the resource, is now a sole source for Gadsden as it provides unique items that can only be supported by the program we have implemented. Previous bid processes evaluated competitiveness of the product price; consumable content; progress monitoring; and technical support. Gadsden is able to link to these competitive proposals and awards by districts such as Miami-Dade, Duval, and Broward County. Those bid processes established the company's competitiveness in price and its ability to identify resources that are intellectually copyrighted and unique to the e-learning system that allowed the other large school districts to identify them as sole source.

FUND SOURCE: \$239,202.00

AMOUNT: Federal Programs

PREPARED BY: Rose Raynak



POSITION: Area Director for Federal Programs

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

PO DATE
07/20/2018



PURCHASE ORDER NUMBER
0161900003

PRINTED 07/20/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR KEY : EDU DEV 001
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJAQ000
 ORIGINAL REQ # : 0000001596

VENDOR:
 EDU DEV ASSOC-ACALETICS
 14052 NW 82ND AVE
 DBA ACALETICS
 MIAMI LAKES, FL 33016

SHIP TO:
 GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynak

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
		District Purposes Only SAM Checked/Vendor not subrecipient; No state of consortia pricing found per S.287.056, F.S.; Supplies for Continued Project that was Bd Apvd initial Contract. 7/28/2015 (7 O&P) Part of 2018-2019 Strategic Plan		
51	EA	Carter Parramore Academy: Grades 6-8 Mathematics	76.00000	3,876.00
510	EA	James A. Shanks Middle: Grade 6-8 Mathematics	73.52941	37,500.00
133	EA	Havana Magnet: Grades 6-8 Mathematics	76.00000	11,628.00
271	EA	West Gadsden Middle: Grades 6-8 Mathematics	76.00000	20,596.00
51	EA	Gadsden Magnet: Grades 6-8 Mathematics	76.00000	3,876.00
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		1100E5100 5100 0101 11099 90000 00000	3,876.00	
		4200E5100 5100 0052 9CB01 00000 00000	20,596.00	
		4200E5100 5100 0091 9CB01 00000 00000	11,628.00	
		4200E5100 5100 0211 9CB01 00000 00000	37,500.00	
		4200E5100 5100 0231 9CB01 00000 00000	3,876.00	
			PAGE TOTAL	77,476.00
			TOTAL	77,476.00

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-8000615
 All items purchased under this order must be received and invoiced by 06/30/2018
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Rose P. Milton
 Superintendent of Schools

PO DATE
07/20/2018



PURCHASE ORDER NUMBER
0161900004

PRINTED 07/20/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR KEY : EDU DEV 001
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJAJQ000
 ORIGINAL REQ # : 0000001478

VENDOR:
 EDU DEV ASSOC-ACALETICS
 14052 NW 82ND AVE
 DBA ACALETICS
 MIAMI LAKES, FL 33016

SHIP TO:
 GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynak

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
		District Purposes Only SAM Checked/Vendor not subrecipient; No state of consortia pricing found per S.287.056, F.S.; Supplies for Continued Project that was Bd Apvd initial Contract. 7/28/2015 (7 O&P) Part of 2018-19 Strategic Plan		
198	EA	West Gadsden Middle: Grades 4-5 Mathematics	86.00000	17,028.00
236	EA	Greensboro Elem: Grades 1-3 Mathematics	86.00000	20,296.00
225	EA	James A. Shanks Middle: Grades 4-5 Mathematics	86.00000	19,350.00
526	EA	Stewart Street Elem: Grades 1-5 Mathematics	63.68821	33,500.00
324	EA	Havana Magnet: Grades 1-5 Mathematics	86.00000	27,864.00
83	EA	Gadsden Magnet: Grades 1-5 Mathematics	86.00000	7,138.00
296	EA	George W. Munroe Elem: Grades 1-3 Mathematics	86.00000	25,456.00
125	EA	Chattahoochee Elem: Grades 1-5 Mathematics	86.00000	10,750.00
4	EA	Carter Parramore Academy: Grades 4-5 Mathematics	86.00000	344.00
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		1100E5100 5100 0101 11099 90000 00000	7,138.00	
		4200E5100 5100 0041 9CB01 00000 00000	25,456.00	
		4200E5100 5100 0052 9CB01 00000 00000	17,028.00	
		4200E5100 5100 0091 9CB01 00000 00000	27,864.00	
		4200E5100 5100 0141 9CB01 00000 00000	20,296.00	
		4200E5100 5100 0151 9CB01 00000 00000	10,750.00	
		4200E5100 5100 0201 9CB01 00000 00000	33,500.00	
		4200E5100 5100 0211 9CB01 00000 00000	19,350.00	
		4200E5100 5100 0231 9CB01 00000 00000	344.00	
			PAGE TOTAL	161,726.00
			TOTAL	161,726.00

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615
 All items purchased under this order must be received and invoiced by 06/30/2018
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Roger P. Mitten

 Superintendent of Schools

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 3b

DATE OF SCHOOL BOARD MEETING: July 31, 2018

TITLE OF AGENDA ITEM: Curriculum Associates (i-Ready)

DIVISION:

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Approval is requested -- Curriculum Associates (i-Ready) is a licensed adaptive e-learning system that has been previously approved by the Board to support the district adopted textbook (basal) programs. In September 2014, the Board approved a major investment in this e-Learning system and its respective consumable materials. The district also invests heavily in professional development for teachers and school administrators to properly implement the program and analyze diagnostic results. The implementation of this initiative is well under way and is providing quality targeted instruction for students in both reading and math.

Aligned with Florida's State Standards, i-Ready has lexile and quantile measures and Standards Mastery benchmark instruction and mini-assessments. The additional resources being requested at this time will be used after the state assessment for the remainder of the school year and into the summer to further implement a targeted data-driven, differentiated program of instruction for children who still need more help in academic areas. I-Ready provides reliable growth metrics that optimize administrative decision making for long-term performance improvements at the school level. I-Ready is the district's baseline, mid-year, and end of year assessment to continually progress monitor instruction and student achievement.

This is an ongoing investment in our partnership with Curriculum Associates. Curriculum Associates has been vetted and approved through the purchasing processes of several school districts in Florida. It is allowable for any district to 'piggy-back' on another district's public competitive purchasing process. Components reviewed by other districts in their competitive process included company profile; courseware; subject diagnostics; progress monitoring; technical support and system management. Responses were evaluated; awards were made in district Board meetings. Gadsden is able to link to these competitive proposals and awards by districts such as Broward, Seminole County, Hillsborough County, Miami-Dade County, and Sarasota County to adopt this product. Those bid processes established the company's competitiveness in price and its ability to identify resources that are intellectually copyrighted and unique to the e-learning system that allowed the other large school districts to identify them as sole source. This vendor, as a continuation of the investment the district has already made in the resource, is now a sole source for Gadsden as it provides unique items that can only be supported by the platform we have implemented.

FUND SOURCE: Federal Programs

AMOUNT: \$285,845.21

PREPARED BY: Rose Raynak



POSITION: Area Director for Federal Programs

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

PO DATE
07/19/2018



PURCHASE ORDER NUMBER
0161900002

PRINTED 07/20/2018

The School Board of Gadsden County
Attention: Accounts Payable
35 Martin Luther King, Jr. Blvd
Quincy, FL 32351

VENDOR KEY : CURRICUL001
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJQ000
 ORIGINAL REQ # : 0000001435

VENDOR:
CURRICULUM ASSOCIATES
 153 RANGEWAY ROAD
 PO BOX 2001
 NORTH BILLERICA, MA 01862

SHP TO:
GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynak

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
		District Purposes Only SAM Checked/Vendor not subrecipient; To Board for Reminder/Approval: Continuation/Renewal of Intervention used since 2014: Materials, manipulatives for use in program that are not reusable. Consumables for program apvd 2014-2015, 2015-2016, 2016-2017		
2	EA	15001.0----i-Ready Diagnostic and Instruction Math and Reading Site License 200 or fewer students 1 Year	7100.00000	14,200.00
1	EA	15002.0----i-Ready Diagnostic and Instruction Math and Reading Site License 201-350 students 1 Year	11900.00000	11,900.00
2	EA	15003.0-----i-Ready Diagnostic and Instruction Math and Reading Site License 351-500 students 1 Year	16900.00000	33,800.00
3	EA	15004.0----i-Ready Diagnostic and Instruction Math and Reading Site License 501-800 students 1 Year	19900.00000	59,700.00
75	EA	13087.0-----Ready Diagnostic and Instruction Math Per Student License 1 Year	30.00000	2,250.00
1	EA	19984.0----i-Ready Diagnostic and Instruction Prof Dev On Site Add on Leadership Session (Up to 3 hrs)		
7	EA	19980.0----i-Ready Diagnostic and Instruction Prof Dev On Site Practicing User Package: Instructional Planning, Helping all Learners Succeed, and Tailored Support (All sessions up to 6 hrs)	3000.00000	21,000.00
75	EA	13089.0----i-Ready Diagnostic and Instruction Reading Per Student License 1 Year Quote 151056.2	30.00000	2,250.00
CONTINUED ON NEXT PAGE			PAGE TOTAL	145,100.00
State Tax Exemption # - 85-8012621915C-2 FEID # - 59-6000615 All items purchased under this order must be received and invoiced by 08/30/2018 Cancellations must be in writing. No backorders without buyer approval.			TOTAL	145,100.00

PO DATE
07/19/2018



PURCHASE ORDER NUMBER
0161900002

PRINTED 07/20/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR KEY : CURRICUL001
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJAO000
 ORIGINAL REQ # : 0000001435

VENDOR:
 CURRICULUM ASSOCIATES
 153 RANGWAY ROAD
 PO BOX 2001
 NORTH BILLERICA, MA 01882

SHIP TO:
 GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynak

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER		ACCOUNT AMOUNT
		1100E5100 3600 0101 11099 90000 00000		7,100.00
		4200E5100 3600 0041 9CB01 00000 00000		16,900.00
		4200E5100 3600 0052 9CB01 00000 00000		16,900.00
		4200E5100 3600 0091 9CB01 00000 00000		19,900.00
		4200E5100 3600 0141 9CB01 00000 00000		11,900.00
		4200E5100 3600 0151 9CB01 00000 00000		7,100.00
		4200E5100 3600 0201 9CB01 00000 00000		19,900.00
		4200E5100 3600 0211 9CB01 00000 00000		19,900.00
		4200E5100 3600 0231 9CB01 00000 00000		4,500.00
		4200E6400 3100 0041 9CB01 00000 00000		3,000.00
		4200E6400 3100 0052 9CB01 00000 00000		3,000.00
		4200E6400 3100 0091 9CB01 00000 00000		3,000.00
		4200E6400 3100 0141 9CB01 00000 00000		3,000.00
		4200E6400 3100 0151 9CB01 00000 00000		3,000.00
		4200E6400 3100 0201 9CB01 00000 00000		3,000.00
		4200E6400 3100 0211 9CB01 00000 00000		3,000.00
			PAGE TOTAL	0.00
			TOTAL	145,100.00

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615
 All items purchased under this order must be received and invoiced by 08/30/2018
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Roy P. Milton

 Superintendent of Schools

PO DATE
07/20/2018



PURCHASE ORDER NUMBER
0161800005

VENDOR KEY : CURRICUL001
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJAJ000
 ORIGINAL REQ # : 0000001450

PRINTED 07/20/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR:
 CURRICULUM ASSOCIATES
 153 RANGEWAY ROAD
 PO BOX 2001
 NORTH BILLERICA, MA 01862

SHIP TO:
 GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynak

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
		District Purposes Only SAM Checked/Vendor not subrecipient; No state of consortia pricing found per S.287.056, F.S.; Sole-Source Consumables for Continued Program Appvd: 2014-2018 SYs Part of Strategic Plan 2018-19		
450	EA	15308.0----Ready Florida ELA (LAFS) Instruction Grade 1 Student Book	11.05000	4,972.50
30	EA	15159.0----Ready Florida ELA (LAFS) Instruction Grade 1 Teacher Toolbox Set (Must buy min. of 18 corresponding student instruction books)	140.25000	4,207.50
475	EA	16239.0----Ready Florida ELA (LAFS) Instruction Grade 2 Student Book (2016 Copyright)	11.05000	5,248.75
30	EA	16279.0----Ready Florida ELA (LAFS) Instruction Grade 2 Teacher Toolbox Set (2016 Copyright) (Must buy min. of 18 corresponding student instruction books)	29.75000	892.50
475	EA	16240.0----Ready Florida ELA (LAFS) Instruction Grade 3 Student Book (2016 Copyright)	11.05000	5,248.75
35	EA	16280.0----Ready Florida ELA (LAFS) Instruction Grade 3 Teacher Toolbox Set (2016 Copyright) (Must buy min. of 18 corresponding student instruction books)	29.75000	1,041.25
550	EA	16241.0----Ready Florida ELA (LAFS) Instruction Grade 4 Student Book (2016 Copyright)	11.05000	6,077.50
30	EA	16281.0----Ready Florida ELA (LAFS) Instruction Grade 4 Teacher Toolbox Set (2016 Copyright) (Must buy min. of 22 corresponding student instruction books)	29.75000	892.50
450	EA	16242.0----Ready Florida ELA (LAFS) Instruction Grade 5 Student Book (2016 Copyright)	11.05000	4,972.50
25	EA	16282.0----Ready Florida ELA (LAFS) Instruction Grade 5 Teacher Toolbox Set (2016 Copyright) (Must buy min. of 22	29.75000	743.75
CONTINUED ON NEXT PAGE				
			PAGE TOTAL	34,297.50
State Tax Exemption # - 85-8012821915C-2 FEID # - 59-6000615 All items purchased under this order must be received and invoiced by 06/30/2018 Cancellations must be in writing. No backorders without buyer approval.			TOTAL	140,745.21

PO DATE
07/20/2018



PURCHASE ORDER NUMBER
0181900005

PRINTED 07/20/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR KEY : CURRICUL001
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJAO000
 ORIGINAL REQ # : 0000001450

VENDOR:
 CURRICULUM ASSOCIATES
 153 RANGWAY ROAD
 PO BOX 2001
 NORTH BILLERICA, MA 01882

SHIP TO:
 GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynak

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
		corresponding student instruction books)		
450	EA	15313.0---- Ready Florida ELA (LAFS) Instruction Grade 6 Student Book	11.06000	4,972.50
25	EA	15359.0--- Ready Florida ELA (LAFS) Instruction Grade 6 Teacher Toolbox Set (Must buy min. of 22 corresponding student instruction books)	29.75000	743.75
430	EA	15314.0---- Ready Florida ELA (LAFS) Instruction Grade 7 Student Book	11.05000	4,751.50
25	EA	15360.0---- Ready Florida ELA (LAFS) Instruction Grade 7 Teacher Toolbox Set (Must buy min. of 22 corresponding student instruction books)	29.75000	743.75
400	EA	15315.0---- Ready Florida ELA (LAFS) Instruction Grade 8 Student Book	11.05000	4,420.00
25	EA	15361.0---- Ready Florida ELA (LAFS) Instruction Grade 8 Teacher Toolbox Set (Must buy min. of 22 corresponding student instruction books)	29.75000	743.75
400	EA	15307.0---- Ready Florida ELA (LAFS) Instruction Grade K Student Book	11.05000	4,420.00
30	EA	15158.0---- Ready Florida ELA (LAFS) Instruction Grade K Teacher Toolbox Set (Must buy min. of 18 corresponding student instruction books)	140.25000	4,207.50
450	EA	18035.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 1 Student Book Set (2017 Copyright)	16.15000	7,287.50
30	EA	18043.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 1 Teacher Toolbox Set (2017 Copyright) (Must buy min. of 18 corresponding student sets)	29.75000	892.50
475	EA	16375.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 2 Student Book Set (2016 Copyright)	16.15000	7,671.25
PAGE TOTAL				40,834.00
TOTAL				140,745.21

CONTINUED ON NEXT PAGE

State Tax Exemption # - 85-8012621915C-2 | FEID # - 69-8000615
 All items purchased under this order must be received and invoiced by 06/30/2018
 Cancellations must be in writing. No backorders without buyer approval.

PO DATE
07/20/2018



PURCHASE ORDER NUMBER
0161900005

PRINTED 07/20/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR KEY : CURRICUL001
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJAQ000
 ORIGINAL REQ # : 0000001450

VENDOR:
 CURRICULUM ASSOCIATES
 153 RANGEWAY ROAD
 PO BOX 2001
 NORTH BILLERICA, MA 01862

SHIP TO:
 GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynak

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
30	EA	17704.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 2 Teacher Toolbox Set (2016 Copyright) (Must buy min. of 18 corresponding student sets)	29.75000	892.50
475	EA	16376.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 3 Student Book Set (2016 Copyright)	16.15000	7,671.25
35	EA	17705.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 3 Teacher Toolbox Set (2016 Copyright) (Must buy min. of 18 corresponding student sets)	29.75000	1,041.25
550	EA	16377.0--- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 4 Student Book Set (2016 Copyright)	16.15000	8,882.50
30	EA	17706.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 4 Teacher Toolbox Set (2016 Copyright) (Must buy min. of 22 corresponding student sets)	29.75000	892.50
450	EA	16378.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 5 Student Book Set (2016 Copyright)	16.15000	7,267.50
25	EA	17707.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 5 Teacher Toolbox Set (2016 Copyright) (Must buy min. of 22 corresponding student sets)	29.75000	743.75
450	EA	20438.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 6 Student Set (2017 Copyright)	16.15000	7,267.50
25	EA	20441.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 6 Teacher Toolbox Set (2017 Copyright) (Must buy min. of 25 corresponding student instruction books)	29.75000	743.75
430	es	20439.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 7 Student Set (2017 Copyright)	16.15000	6,944.50
25	EA	20442.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 7 Teacher Toolbox Set (2017 Copyright) (Must buy min. of 25 corresponding student instruction books)	29.75000	743.75
CONTINUED ON NEXT PAGE			PAGE TOTAL	43,090.75
State Tax Exemption # - 85-8012621915C-2 FEID # - 59-8000615 All items purchased under this order must be received and invoiced by 06/30/2018 Cancellations must be in writing. No backorders without buyer approval.			TOTAL	140,745.21

PO DATE
07/20/2018



PURCHASE ORDER NUMBER
0161900005

PRINTED 07/20/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR KEY : CURRICUL001
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJAO000
 ORIGINAL REQ # : 0000001460

VENDOR:
 CURRICULUM ASSOCIATES
 153 RANGEWAY ROAD
 PO BOX 2001
 NORTH BILLERICA, MA 01862

SHIP TO:
 GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynsk

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
400	EA	20440.0----Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 8 Student Set (2017 Copyright)	16.15000	6,460.00
25	EA	20443.0---- Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade 8 Teacher Toolbox Set (2017 Copyright) (Must buy min. of 25 corresponding student instruction books)	29.75000	743.75
400	EA	18034.0----Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade K Student Book Set (2017 Copyright)	16.15000	6,460.00
30	EA	18042.0----Ready Florida Math (MAFS) Instruction + Practice Problem Solving Grade K Teacher Toolbox Set (2017 Copyright) (Must buy min. of 18 corresponding student sets)	29.75000	892.50
1	EA	Estimated Shipping Quote 151057.1	7966.71000	7,966.71
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		1100E5100 5100 0101 11099 90000 00000	4,666.70	
		4200E5100 5100 0041 9CB01 00000 00000	19,443.56	
		4200E5100 5100 0052 9CB01 00000 00000	17,004.37	
		4200E5100 5100 0091 9CB01 00000 00000	24,439.27	
		4200E5100 5100 0141 9CB01 00000 00000	11,326.38	
		4200E5100 5100 0151 9CB01 00000 00000	8,070.89	
		4200E5100 5100 0201 9CB01 00000 00000	25,374.15	
		4200E5100 5100 0211 9CB01 00000 00000	28,465.48	
		4200E5100 5100 0231 9CB01 00000 00000	1,954.41	
			PAGE TOTAL	22,522.96
			TOTAL	140,745.21

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-8000615
 All items purchased under this order must be received and invoiced by 08/30/2018
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Rose P. Milton

 Superintendent of Schools

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 4a

DATE OF SCHOOL BOARD MEETING: July 31, 2018

TITLE OF AGENDA ITEMS: Board Review Requested for Financial Statements from Charter School

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Board review is requested for the Income/Expense Statement for the period July 1, 2017 through June 30, 2018, and the Balance Sheet as of June 30, 2018, for Crossroad Academy Charter School.

FUND SOURCE: All Public Funds at Crossroad Academy Charter School

AMOUNT: Crossroad Academy Charter School Financial Statements attached

PREPARED BY: Bonnie Wood

POSITION: Finance Director

CROSSROAD ACADEMY CHARTER SCHOOL
Profit & Loss
 July 2017 through June 2018

	<u>Jul '17 - Jun ...</u>
Ordinary Income/Expense	
Income	
3200 · Federal Indirect Grant	19,792.13
3310 · FEFP Program	3,127,098.00
3334 · State Teacher Lead Program	25,117.30
3361 · School Recognition Funds	45,431.00
3399 · Other Misc. State Revenue	234.90
3430 · Interest Income	3,307.14
3450 · Food Service Income	120.00
3472 · Pre-Kindergarten	155,254.39
34721 · Pre-K 3 Year Olds	34,783.35
3490 · Other local revenue	6,479.66
Total Income	3,417,617.87
Gross Profit	3,417,617.87
Expense	
5000 · Instruction	1,546,309.08
6000 · Instructional Support Services	227,894.80
7100 · Board	13,457.29
7200 · General Administration	46,542.32
7300 · School Administration	527,615.28
7400 · Facilities and Acquisition	4,851.54
7500 · Fiscal Services	2,450.63
7600 · Food Services	120,775.14
7700 · Central Services	11,751.84
7800 · Student Transportation Servi...	3,413.00
7900 · Operation of Plant	403,684.88
8100 · Maintenance of Plant	39,643.49
Total Expense	2,948,389.29
Net Ordinary Income	469,228.58
Other Income/Expense	
Other Income	

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07/05/18
Cash Basis

CROSSROAD ACADEMY CHARTER SCHOOL
Profit & Loss
July 2017 through June 2018

	<u>Jul '17 - Jun ...</u>
3397 · Capital Outlay	<u>164,678.00</u>
Total Other Income	164,678.00
Other Expense	
9200 · Debt Service	<u>147,870.00</u>
Total Other Expense	<u>147,870.00</u>
Net Other Income	<u>16,808.00</u>
Net Income	<u><u>486,036.58</u></u>

CROSSROAD ACADEMY CHARTER SCHOOL
Balance Sheet
 As of June 30, 2018

	Jun 30, 18
ASSETS	
Current Assets	
Checking/Savings	
1100 · Cash & cash equivalents	4,116,686.10
Total Checking/Savings	4,116,686.10
Other Current Assets	
1130 · Accounts receivable - net	25,045.13
Total Other Current Assets	25,045.13
Total Current Assets	4,141,731.23
Fixed Assets	
1300 · Property, plant, and equip- net	3,526,619.86
Total Fixed Assets	3,526,619.86
TOTAL ASSETS	7,668,351.09
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2120 · Accounts Payables	21,599.89
2160 · Due to other funds	29,737.72
2170 · Salaries, benefits, p/r payable	33,266.89
2175 · Accrued expenses	11,595.31
2250 · Current Notes Payable	69,916.10
Total Other Current Liabilities	166,115.91
Total Current Liabilities	166,115.91
Long Term Liabilities	
2300 · Notes payable - long term	1,764,293.38
Total Long Term Liabilities	1,764,293.38
Total Liabilities	1,930,409.29
Equity	
2760 · Net Assets Unrestricted	5,251,905.22
Net Income	486,036.58
Total Equity	5,737,941.80

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Cash Basis

CROSSROAD ACADEMY CHARTER SCHOOL
Balance Sheet
As of June 30, 2018

	<u>Jun 30, 18</u>
TOTAL LIABILITIES & EQUITY	<u><u>7,668,351.09</u></u>