



# SCHOOL DISTRICT BUDGET 2022 – 2023

TROY SCHOOL DISTRICT

Name of School District/Charter School 287

Organization Number

County

Sherri Ybarra STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### **DEPARTMENT OF EDUCATION**

P.O. BOX 83720 BOISE, 83720-0027

				Page 1
CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS	<u> </u>	2022 - 2023	SCHOOL BUDGET
220	Forest Reserve Fund	x		
230-239	Special Project (Local)	x	This document represents the Board of T	
240-249	Special Project (State)	x	proposed expenditures and the fund balance	es of available school funds for the
250-289	Special Project (Federal)	X	2022 - 2023 fiscal year. The planning, prepa	aration and presentation of the budget has
290	Child Nutrition Fund	x x x x x x	been directed by the Board of Trustees and enable the school district to accomplish its g	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X	In compliance with Section 33-801, Idaho	o Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this do	
410	Capital Construction Project Fund	x	hearing in the school district on June 13, 20	
420	Plant Facilities Fund	<u> </u>	formally adopted this budget on June 13, 20	022.
430	Plant Facilities - School Bldg Main - Studen			
	ENTERPRISE FUNDS			$\cap$ ,
510	Enterprise Fund	1		SIGNED:
	INTERNAL SERVICE FUNDS			1 1
610	Internal Service Fund	X	SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	X	ADMINISTRATOR Theresa Priebe	Troy School District No. 287
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			tpriebe@troysd287.org EMAIL ADDRESS	<u>6-13-22</u> DATE
			(208) 835-3791	Copy on file In the Office of the
* Indicate with	an asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

#### REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am							-		
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$800,000.00	*****	\$860,000.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	995,000.00	995,000.00		43	431100	Base Support Program	1,902,964	2,073,900.00	
5		Taxes - Emergency				44		Transportation Support	88,979.00	98,902.00	
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	268,620.00	274,324.00	
10	411900	Taxes - Other		13,815.00		49		Other State Support	125,646.00	111,490.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	995,000.00	*****	1,008,815.00	52	437000	Lottery/Additional State Maintenance	35,377.00	18,638.00	
14	413000	Penalty: Delinguent Taxes	9,000.00	9,000.00		53	438000	Revenue in Lieu of/Tax Replacement	23,602.00	9,787.00	
15			,			54		Other State Revenue	,	,	
16	414100	Tuition From Individuals				55	430000		2,445,188.00	*****	2,587,041.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	4,600.00	1,000.00		59		Direct Restricted Federal			
21		Ŭ				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		0.00	******	0.00
30		Other Student Revenues			1	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service			1	71		Sale of Fixed Assets			1
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations	2,000.00	1,000.00	1	74		TOTAL REVENUES	3,457,888.00	*****	3,610,956.00
36	419300	Transportation Fees			1	75					
37		Other Local	2,100.00	4,100.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	17,700.00	*****	15,100.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		. , ,	1,012,700.00		1,023,915.00			(Lines 1 + 74 + 76)	\$4,257,888.00		\$4,470,956.00
·		ado/(2022 Combined Rey & Eve vlom1100 R			· · · · · · · · · · · · · · · · · · ·	•					

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Page 2 GENERAL M & O FUND NO: 100

Page 3

GENERAL M & O FUND

FUND NO: 100

#### July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ļ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$843,841.00	\$890,093.00	\$621,553.00	\$226,540.00	\$11,000.00	\$31,000.00				<u>.                                    </u>
2	515	Secondary School Program	761,371.00	\$717,927.00	494,915.00	185,012.00	10,500.00	27,500.00				1
3	517	Alternative School Program	0.00	\$0.00								1
4	519	Vocational-Technical Program	172,855.00	\$186,499.00	126,783.00	46,716.00	7,000.00	6,000.00				<u>.                                    </u>
5	521	Special Education Program	165,212.00	\$203,320.00	105,468.00	97,102.00	350.00	400.00				
6	522	Special Education Preschool Program	4,000.00	\$2,200.00			2,200.00					<u>.                                    </u>
7	524	Gifted & Talented Program	0.00	\$0.00								
8	531	Interscholastic Program	117,393.00	\$128,261.00	80,670.00	17,191.00	30,000.00				400.00	l
9	532	School Activity Program	41,961.00	\$42,542.00	21,740.00	6,052.00	12,700.00	1,200.00			850.00	
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,106,633.00	\$2,170,842.00	\$1,451,129.00	\$578,613.00	\$73,750.00	\$66,100.00	\$0.00	\$0.00	\$1,250.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	93,484.00	\$93,733.00	56,489.00	25,244.00	9,600.00	2,400.00				
17	616	Special Education Support Services Prog	192,181.00	\$173,067.00	92,151.00	35,766.00	45,000.00	150.00				
18												
19	621	Instruction Improvement Program	3,300.00	\$3,300.00			3,300.00					
20	622	Educational Media Program	41,777.00	\$34,086.00	15,688.00	13,998.00		4,400.00				
21	623	Instruction-Related Technology Program	107,882.00	\$143,707.00			30,507.00	103,200.00	10,000.00			
22	631	Board of Education Program	20,822.00	\$24,291.00		30.00	17,100.00	200.00			6,961.00	
23	632	District Administration Program	255,101.00	\$266,183.00	140,282.00	52,016.00	59,750.00	14,000.00			135.00	
24												
25	641	School Administration Program	296,476.00	\$296,165.00	221,601.00	63,964.00	4,600.00	6,000.00				
20				<b>A</b> A AA								-
27	651	Business Operation Program	0.00	\$0.00								<u> </u>
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	82,876.00	\$86,607.00	62,603.00	23,404.00	600.00					
30	661	Buildings-Care Program (Custodial)	309,324.00	\$297,119.00	68,065.00	34,491.00	143,880.00	25,000.00			25,683.00	
31	663	Maintenance - Non Student Occupied	41,667.00	\$80,321.00	25,898.00	10,623.00	31,300.00	12,500.00				
32	664	Maintenance - Student Occupied Bldgs	0.00	\$0.00		11 000 0-	00.000.00	17 000 05	18 000 0-			
33	665	Maintenance - Grounds	158,457.00	\$129,766.00	35,898.00	11,868.00	20,000.00	47,000.00	15,000.00			
34	667	Security Program	0.00	\$0.00								
35												
36	681	Pupil - To School Trans. Program	135,886.00	\$143,549.00	61,817.00	17,329.00	20,300.00	39,900.00			4,203.00	
37	682	Pupil - Activity Trans. Program	35,712.00	\$35,135.00	20,000.00	3,135.00	9,000.00	3,000.00				
38	683	General Transportation Program	5,078.00	\$4,648.00			1,000.00	2,400.00			1,248.00	
C:\Users\sad	cord\Downloads\[2	223-Combined-Rev-&-Exp.xlsm]100 E1	4 700 000 00	4 944 677 00	800 402 00	201 969 00	205 027 00	260 450 00	25 000 00	0.00	20.020.00	0.00
		Subtotal (carried over to page b)	1,780,023.00	1,811,677.00	800,492.00	291,868.00	395,937.00	260,150.00	25,000.00	0.00	38,230.00	0.00

SDF

BUDGET

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Line Functions/Programs Budget Budget Salaries Materials Code **Benefits** Services Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES \$1,780,023.00 \$1,811,677.00 \$800,492.00 \$291,868.00 \$395,937.00 \$260,150.00 \$25,000.00 \$0.00 \$38,230.00 \$0.00 41 42 44 710 Child Nutrition Program 5,000.00 5,200.00 5,200.00 45 720 Community Services Program 0.00 0.00 46 Enterprise Operations 730 0.00 0.00 47 740 Student Activity Program 0.00 0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 49 \$5,000.00 \$5,200.00 \$0.00 \$5,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 0.00 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 0.00 0.00 56 911 57 Debt Services Program - Interest 0.00 912 0.00 58 Debt Services Program - Refunded Debt 0.00 0.00 913 269,237.00 59 920 Transfers Out 255,070.00 269,237.00 60 TOTAL OTHER SERVICES 61 900 \$255,070.00 \$269,237.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$269,237.00 62 TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$4.146.726.00 \$4,256,956.00 \$2,251,621.00 \$875,681.00 \$469,687.00 \$326.250.00 \$25.000.00 \$0.00 \$39,480.00 \$269.237.00 65 66 950 50000 50000 Contingency Reserve 5% of line 63) (Applies to General Fund only) (Applies to General Fund only) 67 68 69 TOTAL APPROPRIATION \$4,306,956.00 \$4,196,726.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 BUDGET SUMMARY: 75 Beginning Fund Balance 800.000.00 860.000.00 Revenues + Transfers In 76 3,457,888.00 3,610,956.00 77 TOTAL REVENUE (lines 74 + 75) 4,257,888.00 4,470,956.00 The total on line 76 must equal the total on line 80. 78 79 Total Appropriation 4.196.726.00 4.306.956.00 80 Unappropriated Balance 164,000.00 61,162.00 TOTAL APPROPRIATION (lines 78 + 79) \$4,257,888.00 \$4,470,956.00 81

Page 4 **GENERAL M & O FUND** FUND NO: 100

**EXPENDITURES** 

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

2           3         41110           4         41120           5         41130           6         41140           7         41150           8         41160           9         41170           10         41190           11         41200           12         41250           13         14           14         41300           15         16           16         41440           17         41420           18         41430           19         20	REVENUES         Item         0 Estimated Fund Balance, July 1         0 Taxes - General M & O         0 Taxes - Supplemental         0 Taxes - Supplemental         0 Taxes - Tort         0 Taxes - Tort         0 Taxes - Cooperative         0 Taxes - Nigrant         0 Taxes - Other         0 Taxes - Plant Facility         0 Taxes - Bond & Interest         TOTAL TAXES         0 Penalty: Delinquent Taxes	Prior Year Budget \$2,823.00	Proposed Line Amounts ******	Budget Totals \$3,436.00	Line 40 41 42 43 44 45 46	420000 431100 431200	Base Support Program Transportation Support	Prior Year Budget 0.00	Proposed Line Amounts	Budget Totals 0.00
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0 Estimated Fund Balance, July 1 0 Taxes - General M & O 0 Taxes - Supplemental 0 Taxes - Emergency 0 Taxes - Tort 0 Taxes - Cooperative 0 Taxes - Cooperative 0 Taxes - Nigrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				40 41 42 43 44 45	429000 420000 431100 431200	Other County TOTAL COUNTY Base Support Program Transportation Support	5		
2           3         41110           4         41120           5         41130           6         41140           7         41150           8         41160           9         41170           10         41190           11         41200           12         41250           13         14           14         41300           15         16           16         41440           17         41420           18         41430           19         20	0 Taxes - General M & O 0 Taxes - Supplemental 0 Taxes - Emergency 0 Taxes - Tort 0 Taxes - Cooperative 0 Taxes - Cooperative 0 Taxes - Migrant 0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES		*****	\$3,436.00	41 42 43 44 45	420000 431100 431200	TOTAL CÓUNTY Base Support Program Transportation Support	0.00	*****	0.00
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0 Taxes - Supplemental 0 Taxes - Emergency 0 Taxes - Tort 0 Taxes - Cooperative 0 Taxes - Tuition 0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				42 43 44 45	431100 431200	Base Support Program Transportation Support	0.00	*****	0.00
4         41120           5         41130           6         41140           7         41150           8         41160           9         41170           10         41190           11         41210           12         41250           13         14           15         16           16         41410           17         41420           18         414300           19         20           20         41500	0 Taxes - Supplemental 0 Taxes - Emergency 0 Taxes - Tort 0 Taxes - Cooperative 0 Taxes - Tuition 0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				43 44 45	431200	Transportation Support			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	0 Taxes - Emergency 0 Taxes - Tort 0 Taxes - Cooperative 0 Taxes - Cuition 0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				44 45	431200	Transportation Support			
$\begin{array}{c} 6 & 41140 \\ 7 & 41150 \\ 8 & 41160 \\ 9 & 41170 \\ 10 & 41190 \\ 11 & 41210 \\ 12 & 41250 \\ 13 & \\ 14 & 41300 \\ 15 & \\ 16 & 41410 \\ 17 & 41420 \\ 18 & 41430 \\ 19 & \\ 20 & 41500 \end{array}$	0 Taxes - Tort 0 Taxes - Cooperative 0 Taxes - Tuition 0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				45					1
7         41150           8         41160           9         41170           10         41190           11         41210           12         41250           13         14           14         41300           15         16           16         41410           17         41420           18         414300           19         20           20         41500	0 Taxes - Cooperative 0 Taxes - Tuition 0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				-	431400	Even stiened Obild/OED Comment			
8         41160           9         41170           10         41190           11         41210           12         41250           13         14           14         41300           15         16           16         41410           17         41420           18         414300           19         20           20         41500	0 Taxes - Tuition 0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				46		Exceptional Child/SED Support			l
9         41170           10         41190           11         41210           12         41250           13         14           14         41300           15         16           16         41410           17         41420           18         414300           19         20           20         41500	0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES					431500	Border Tuition Support			l I
9         41170           10         41190           11         41210           12         41250           13         14           14         41300           15         16           16         41410           17         41420           18         414300           19         20           20         41500	0 Taxes - Migrant 0 Taxes - Other 0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				47	431600	Tuition Equivalency			l
11         41210           12         41250           13         14           14         41300           15         16           16         41410           17         41420           18         41430           19         20	0 Taxes - Plant Facility 0 Taxes - Bond & Interest TOTAL TAXES				48	431800	Benefit Apportionment			l I
12         41250           13         14         41300           15         16         41410           17         41420         18         41430           18         41430         19         20         41500	0 Taxes - Bond & Interest TOTAL TAXES				49	431900	Other State Support			l
13           14         41300           15           16         41410           17         41420           18         41430           19         20           20         41500	TOTAL TAXES				50	432100	Driver Education Program			l I
13           14         41300           15           16         41410           17         41420           18         41430           19         20           20         41500	TOTAL TAXES	1			51	432400	Professional Technical Program			l I
15           16         41410           17         41420           18         41430           19         20           20         41500	0 Penalty: Delinguent Taxes	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			I
15           16         41410           17         41420           18         41430           19         20           20         41500					53	438000	Revenue in Lieu of/Tax Replacement			l
16         41410           17         41420           18         41430           19         20					54	439000	Other State Revenue			l
17         41420           18         41430           19         20	0 Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
19 20 41500	0 Tuition From Districts in Idaho				56					
19 20 41500	0 Tuition From Out of State Districts				57					1
					58	442000	Indirect Unrestricted Federal			1
	0 Earnings on Investments				59	443000	Direct Restricted Federal			1
21	5				60		Title I - ESEA			l
22 41610	0 School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			1
23 41620	0 Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			1
	0 Other Food Sales				63		Adult Education			1
25					64	445500	Child Nutrition Reimbursement			l
26 41710	0 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			l
27 41720	0 Bookstore Sales				66	445900	Other Indirect Federal Programs	3,299.00	4,294.00	1
28 41730	0 Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			1
29 41740	0 School Fees & Charges				68	440000		3,299.00	******	4,294.00
30 41790	0 Other Student Revenues				69					i
31				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			l
	0 Community Service			1	71		Sale of Fixed Assets			l
33				1	72	450000		0.00	*****	0.00
	0 Rentals			1	73					
	0 Contributions/Donations			1	74		TOTAL REVENUES	3,299.00	*****	4,294.00
	0 Transportation Fees			1	75					
	0 Other Local			1	76	460000	TRANSFERS IN			0.00
38		0.00	*****	0.00	77	-				
39 41000	TOTAL OTHER LOCAL		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		0.00		0.00						\$7,730.00

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S.D.E.

#### Page 5 FEDERAL FOREST RESERVE FUND NO: 220

#### July 1, 2022 - June 30, 2023

#### **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 1 2 Secondary School Program \$0.00 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program \$0.00 5 521 522 Special Education Preschool Program \$0.00 6 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 611 16 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 Zh 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00 C:\Users\sacord\Downloads\[2023-Combined-Rev-&-Exp.xlsm]220 E1

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Page 6 FOREST RESERVE FUND **FUND NO: 220** 

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Retirement Judgment Transfers Objects Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 730 0.00 47 740 Student Activity 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 6,122.00 7,730.00 7,730.00 52 811 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$6,122.00 \$7,730.00 \$0.00 \$0.00 \$0.00 \$7,730.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 0.00 56 911 Debt Services Program - Interest 57 0.00 912 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$0.00 \$0.00 64 (Lines 14+41+48+53+60) \$6.122.00 \$7,730.00 \$0.00 \$0.00 \$7,730.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$6,122.00 \$7,730.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 BUDGET SUMMARY: 75 Beginning Fund Balance 2,823.00 3,436.00 76 Revenues + Transfers In 3,299.00 4,294.00 77 TOTAL REVENUE (lines 74 + 75) 6,122.00 7,730.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 6,122.00 7.730.00 80 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$6,122.00 \$7,730.00 81

Page 7 FOREST RESERVE FUND FUND NO: 220

**REVENUES** July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: LOCAL EDUCATIONFUND NO:231

NOTE: Round each entry to the nearest dollar amount.

1 3 2	Code	REVENUES	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budget
1 3 2		ltom							i noi i cui	1.000000	Duuyei
2	220000	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	520000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2 4						41	420000	TOTAL COUNTY	0.00	*****	0.00
3 4	111100	Taxes - General M & O				42					
4 4	111200	Taxes - Supplemental				43	431100	Base Support Program			
5 4	111300	Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	113000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	+10000	r charty. Definiquent raxes				54	430000	Other State Revenue			
16 4	114100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56	+30000	TOTAL OTATL	0.00		0.00
		Tuition From Out of State Districts				57					
10 4	+14300	Tullion From Out of State Districts				57	442000	Indirect Unrestricted Federal			
	115000	Earnings on Investments				59		Direct Restricted Federal			
20 4	+15000	Earnings on investments				- 59 60		Title I - ESEA			
	116100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
	116900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	117900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	118100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	9,100.00	******	10,000.00
		Transportation Fees				75					
	119900	Other Local	9,100.00	10,000.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	9,100.00	*****	10,000.00	77					
39 4	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			9,100.00		10,000.00			(Lines 1 + 74 + 76)	\$9,100.00		\$10,000.00

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S.D.E.

July 1, 2022 - June 30, 2023

FUND NAME: LOCAL EDUCATION FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	9,100.00	\$10,000.00				10,000.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$9,100.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26 27	054	Ducine on American Dramman		¢0.00								
	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31 32	663 664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								
	664 665	Maintenance - Student Occupied Bidgs Maintenance - Grounds										
33 34	665 667			\$0.00 \$0.00								
	100	Security Program		<b>Φ</b> U.UU								
35	004	Durail. To Cabool Trans. Drama :		\$0.00								
36	681 682	Pupil - To School Trans. Program										
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	L						I	I				
C:\Users\sa	acord\Downloads\[2	2023-Combined-Rev-&-Exp.xlsm]231 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

FUND NAME:LOCAL EDUCATIONFUND NO:231

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300			600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buuyei	\$0.00	Salalles	Denenits	Services	Materials	Objects	Retirement	Judgineni	TIANSIELS
40	091			φ0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	000	TOTAL SUFFORT SERVICES	φ <b>0.00</b>	φ0.00	\$0.00		φ0.00	\$0.00	\$0.00	φ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48	-		-									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	• • •											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000		<b>\$0.00</b>	<b>\$0.00</b>		<i><b>Q</b></i> 0100	¢0.00	\$0.00	<b>\$0100</b>	\$0.00	<b>\$0.00</b>	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000		<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0100</b>	¢0.00	\$0.00	<b>\$0100</b>	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$9,100.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65			\$0,100.00	\$10,000.00		\$0.00	<u> </u>	\$10,000.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	\$0.00
66											1	
67												
68												
69		TOTAL APPROPRIATION	\$9,100.00	\$10,000.00								
70		(Line 63 + line 66)	φ3,100.00	φ10,000.00								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	9,100.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	9,100.00	10,000.00	The total on	line 77 must ed	ual the total or	n line 81.				
78							-					
79		Total Appropriation	9,100.00	10,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$9,100.00	\$10,000.00								

#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$118,053.00	*****	\$175,087.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			]	68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues			]	69					
31					]	70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			]	71		Sale of Fixed Assets			
33					]	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				]	73					
35		Contributions/Donations			]	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			]	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$118,053.00		\$175,087.00

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### Page 11 STUDENT ACTIVITY FUND NO: 238

Page 12

STUDENT ACTIVITY FUND NO: 238

July 1, 2022 - June 30, 2023

NOTE: Round e	ach entry to the nearest	dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Rudgot	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Line 1	512	Elementary School Program	Buugei	Budget \$0.00	Salaries	Denenits	Services	Materials	Objects	Retirement	Judgment	Transiers
2	515	Secondary School Program		\$0.00								
3		Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26	054	During Organities Deserves		<b>\$0.00</b>								
27		Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00						-		
30		Buildings-Care Program (Custodial)		\$0.00								
31 32	663	Maintenance - Non Student Occupied		\$0.00 \$0.00								
32		Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0.00 \$0.00						1		
33	665			\$0.00								
34	007	Security Program		<b>ა</b> 0.00								
35	601	Pupil To School Tropo Brogram		\$0.00								
36		Pupil - To School Trans. Program Pupil - Activity Trans. Program		\$0.00								
37	683	General Transportation Program		\$0.00								
30	003			<b>Φ</b> Ū.00								
Crittle and		023-Combined-Rev-&-Exp.xlsm]238 E1										
U:\Users\sa		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

#### July 1, 2022 - June 30, 2023

# Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount

NOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXT ENDITORIED	The Teal	riopoodu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Duugot	\$0.00	Galanoo	Dononto	00111000	Matorialo	0.5,0010	rtouronioni	oudgmont	Transford
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity	118,053.00	175,087.00			175,087.00					
48												
49	700	TOTAL NON-INSTRUCTION	\$118,053.00	\$175,087.00	\$0.00	\$0.00	\$175,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$118,053.00	\$175,087.00	\$0.00	\$0.00	\$175,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$118,053.00	\$175,087.00								
70		(Line 63 + line 66)										
71 72												
72		BUDGET SUMMARY										
74		BODGET SOMMART										
75		Beginning Fund Balance	118,053.00	175,087.00	BUDGET SUN	MARY.						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	118,053.00	175,087.00	The total on	line 77 must ec	ual the total on	line 81.				
78		· · · · · · · · · · · · · · · · · · ·										
79		Total Appropriation	118,053.00	175,087.00								
		Unappropriated Balance										
80		Unappropriated balance										

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REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	2,500.00	4,500.00	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	· · · ·		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals	3,600.00	5,850.00		55	430000	TOTAL STATE	2,500.00	*****	4,500.00
17		Tuition From Districts in Idaho	- ,	-,		56					,
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			•	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			•	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			•	67		Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues			1	69			0.00		0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33	10100				1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73	100000		0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	6,100.00	*****	10,350.00
36		Transportation Fees			1	75			0,100.00		10,000.00
37		Other Local			1	76	460000	TRANSFERS IN	1.000.00	1,200.00	1,200.00
38	13300	TOTAL OTHER LOCAL	3.600.00	*****	5,850.00	70	+00000		1,000.00	1,200.00	1,200.00
39	410000		3,000.00	*****	3,030.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
59	-10000		3.600.00		5,850.00		+00000	(Lines $1 + 74 + 76$ )	\$7,100.00		\$11,550.00
L			3,000.00		5,050.00	1	I		ψ1,100.00		ψ11,000.00

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S.D.E.

Page 14 DRIVERS EDUCATION FUND NO: 241

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.	

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00					,			
2	515	Secondary School Program	6,700.00	\$11,550.00			11,550.00					
3	517	Alternative School Program	-,	\$0.00			,					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00							[	
9	532	School Activity Program		\$0.00							[	
10	541	Summer School Program		\$0.00							ĺ	
11	542	Adult School Program		\$0.00							ĺ	
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$6,700.00	\$11,550.00	\$0.00	\$0.00	\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											(	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18											(	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20				<b>^</b>								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00							ļ'	
33	665	Maintenance - Grounds		\$0.00					ļ		ļ'	<b> </b>
34	667	Security Program		\$0.00								
35	004			<b>^</b>					-	-	(	ļ
36	681	Pupil - To School Trans. Program		\$0.00					ļ		ļ'	<b> </b>
37	682	Pupil - Activity Trans. Program		\$0.00							ļ'	ļ
38	683	General Transportation Program		\$0.00								
											L	
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 15 DRIVERS EDUCATION FUND NO: 241

BUDGET
EXPENDITURES

## Page 16 DRIVERS EDUCATION FUND NO: 241

800

Transfers

\$0.00 \_\_\_\_\_

> \$0.00

> > \$0.00

\$0.00

\$0.00

NOTE	Round ea	ach entry to the nearest dollar amount.			<b>EXPEND</b> July 1, 2022						DRIVERS <u>F</u>	s e Ui
	Round Co	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	Τ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	
39	691	Other Support Services Program		\$0.00								
40			<b>A</b> 0.00	<b></b>	<b>A</b> 2 2 2	<b>Å</b> 2.22	<b>\$</b> 2.22	<b>A</b> a aa	<b>A</b> a aa	<b>Å</b> 0.00	<b>A</b> a aa	_
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	710	Child Nutrition Drogram		0.00								
44 45	710	Child Nutrition Program Community Services Program		0.00 0.00								+
45	730	Enterprise Operations		0.00								+
40	740	Student Activity		0.00								+
48	740	Student Activity		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	)
50			<b>\$0.00</b>	<b>\$0100</b>	\$0100	<b>\$0.00</b>	<b>\$0100</b>	<b>\$0.00</b>		<b>\$0.00</b>		
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								t
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								<u> </u>
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>
62												
63		TOTAL EXPENDITURES	<b>#0 700</b> 00	<b>011 550 00</b>	<b>#0.00</b>	<b>\$</b> 0.00	<b>#</b> 44 550.00	<b>#</b> 0.00	<b>\$</b> 0.00	<b>#0.00</b>	<b>#</b> 0.00	┶
64		(Lines 14+41+48+53+60)	\$6,700.00	\$11,550.00	\$0.00	\$0.00	\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	
65												<u> </u>
66 67												
68												
69		TOTAL APPROPRIATION	\$6,700.00	\$11,550.00								
70		(Line 63 + line 66)	φ0,700.00	φ11,330.00								
70												
72												
73		BUDGET SUMMARY	1									
74		1										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	7,100.00	11,550.00								
77		TOTAL REVENUE (lines 74 + 75)	7,100.00	11,550.00	The total on	line 77 must ec	qual the total on	line 81.				
78												
79		Total Appropriation	6,700.00	11,550.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$6,700.00	\$11,550.00								

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	20,926.00	20,926.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	20,926.00	*****	20,926.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	1				
35	419200	Contributions/Donations				74	1	TOTAL REVENUES	20,926.00	*****	20,926.00
36	419300	Transportation Fees				75	1				
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		. , ,	0.00		0.00			(Lines 1 + 74 + 76)	\$20,926.00		\$20,926.00

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#### Page 17 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2022 - June 30, 2023

Page 18 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	20,926.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$20,926.00	7,998.00	1,567.00	3,100.00	8,261.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$20,926.00	\$20,926.00	\$7,998.00	\$1,567.00	\$3,100.00	\$8,261.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								1
20												-
27	651	Business Operation Program		\$0.00								L
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								L
32	664	Maintenance - Student Occupied Bldgs		\$0.00							ļ	
33	665	Maintenance - Grounds		\$0.00							ļ	
34	667	Security Program		\$0.00								L
35											ļl	
36	681	Pupil - To School Trans. Program		\$0.00							ļ]	
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00							ļ	L
												(
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

#### July 1, 2022 - June 30, 2023

#### Page 19 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								1
45	720	Community Services Program		0.00								Í
46	730	Enterprise Operations		0.00								Í
47	740	Student Activity Program		0.00								Í
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50										••••		
51	810	Capital Assets - Student Occupied		0.00							-	
52	811	Capital Assets - NonStudent Occupied		0.00								
53	• • •											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			<b>\$0.00</b>	<b>\$0.00</b>	\$0.00	<b></b>	<b>\$0100</b>	<b>\$0.00</b>		<b>\$0100</b>	\$0.00	<i><b>Q</b></i> <b>0100</b>
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								<u> </u>
60	320			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTIER SERVICES	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψυ.υυ	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$20,926.00	\$20,926.00	\$7,998.00	\$1,567.00	\$3,100.00	\$8,261.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(LINES 14+41+46+53+60)	φ20,920.00	\$20,920.00	φ1,990.00	φ1,307.00	φ3,100.00	φ0,201.00	φ0.00	<b>\$0.00</b>	φ0.00	φ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$20,926.00	\$20,926.00								
			\$20,926.00	\$20,926.00								
70		(Line 63 + line 66)										
71 72												
72		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY						
76		Revenues + Transfers In	20,926.00	20,926.00	BODOLI OOM							
70		TOTAL REVENUE (lines 74 + 75)	20,926.00	20,926.00	The total on	line 77 must er	ual the total on	line 81				
78			20,020.00	20,020.00		into i i intost et						
78		Total Appropriation	20,926.00	20,926.00								
80		Unappropriated Balance	20,320.00	20,320.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$20,926.00	\$20,926.00								
01		101 AL AFFROFRIATION (IIIIeS 78 + 79)	φz0,9z0.00	φz0,9z0.00								

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BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	, in the second s	*****	\$11,883.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support	43,889.00	52,508.00	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	43,889.00	******	52,508.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues			]	69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			]	71		Sale of Fixed Assets			
33					]	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				]	73					
35		Contributions/Donations			]	74		TOTAL REVENUES	43,889.00	*****	52,508.00
36		Transportation Fees			]	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$43,889.00		\$64,391.00

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Page 20 TECHNOLOGY - STATE FUND NO: 245

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount.

	rtound oc	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$21,945.00	\$28,445.00			\$7,879.00	\$20,566.00	,		- Ŭ	
2	515	Secondary School Program	21,944.00	\$28,446.00			7,880.00	20,566.00			1	ĺ
3	517	Alternative School Program		\$0.00							1	ĺ
4	519	Vocational-Technical Program		\$0.00							1	ĺ
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								1
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								1
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$43,889.00	\$56,891.00	\$0.00	\$0.00	\$15,759.00	\$41,132.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								<u> </u>
21	623	Instruction-Related Technology Program		\$7,500.00	6,272.00	1,228.00						
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								l
24												
25	641	School Administration Program		\$0.00								l
26 27	651	Business Operation Program		\$0.00								
27	655	Central Service Program		\$0.00								
20	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00							┟────┤	
32	664	Maintenance - Student Occupied Bldgs		\$0.00						+	╂────┦	l
33	665	Maintenance - Grounds		\$0.00						+	╂────┦	l
33	667	Security Program		\$0.00						+	╂────┦	l
35	007			ψυ.00							-	
36	681	Pupil - To School Trans. Program		\$0.00						ł	+	
30	682	Pupil - Activity Trans. Program		\$0.00						+	╂────┦	l
38	683	General Transportation Program		\$0.00						+	╂────┦	l
50	005			φυ.00							-	-
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C. IUSEIS/Sac	cora/Downloads/[	Subtotal (carried over to page b)	0.00	7,500.00	6,272.00	1,228.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	.,	0,212.00	.,0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 21 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

BUDGET
EXPENDITURES

Page 22 OGY - STATE JND NO: 245

Transfers

\_\_\_\_

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

S.D.E.					BUDO EXPENDI	-					TECHNOL	
					July 1, 2022 - J							
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	<del>—</del>
		EXIENDITORES	i noi reai	i ioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	
39	691	Other Support Services Program		\$0.00							l	
40							-		<u> </u>		L	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$7,500.00	\$6,272.00	\$1,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4
42												
44	710	Child Nutrition Program		0.00	<u>+</u>							
45	720	Community Services Program		0.00			<del> </del>					<u> </u>
46	730	Enterprise Operations		0.00			<del> </del>					_
47	740	Student Activity Program		0.00								
48	700		<b>#</b> 0.00	<b>#</b> 0.00	<b>*</b> 0.00	<b>*</b> 0.00	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	#0.00	_
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
50	010			0.00			I			()		-
51	810	Capital Assets - Student Occupied		0.00	<b>⊢−−−−</b>		⊢−−−−−		ļļ	ļ!	l	
52	811	Capital Assets - NonStudent Occupied		0.00						l	L	
53	000		¢0.00	¢0.00	¢0.00	¢0.00	<b>*</b> 0.00	¢0.00	<b>#0.00</b>	<b>#0.00</b>	¢0.00	
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4
	911	Debt Carriege Dragrom Dringing		0.00	<u> </u>							
56 57		Debt Services Program - Principal		0.00	<b>├────</b>		<b>├────</b>		<u>├────</u> ┤	J	i	_
57	912 913	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00	+		┢──────┤					-
58 59	913	Transfers Out		0.00	<b>├────</b>		<b>├────</b>		<u>├────</u> ┤	J	i	_
60	920	Transiers Out		0.00	-		-		-	-	-	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62	900	TOTAL OTTIER SERVICES	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00		<del></del>	-
63		TOTAL EXPENDITURES			r		r		<u>н</u>	[]	r	-
64		(Lines 14+41+48+53+60)	\$43,889.00	\$64,391.00	\$6,272.00	\$1,228.00	\$15,759.00	\$41,132.00	\$0.00	\$0.00	\$0.00	_
65		(Lines 14+41+40+33+60)	φ+0,009.00	ψ04,331.00	ψ0,212.00	ψ1,220.00	ψ13,733.00	ψ+1,132.00	ψ0.00	φ0.00	φ0.00	-
66										<u>.</u>		
67					1							
68					1							
69		TOTAL APPROPRIATION	\$43,889.00	\$64,391.00	1							
70		(Line 63 + line 66)	φ+0,000.00	ψ04,001.00	1							
71					1							
72					1							
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	11,883.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	43,889.00	52,508.00	1							
77		TOTAL REVENUE (lines 74 + 75)	43,889.00	64,391.00	The total on I	line 77 must eo	qual the total on	line 81.				
78												
79		Total Appropriation	43,889.00	64,391.00								
80		Unappropriated Balance			1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$43,889.00	\$64,391.00	1							

S.D.E.

#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$5,404.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	5,084.00	5,252.00	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	5,084.00	*****	5,252.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	5,084.00	*****	5,252.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$5,084.00		\$10,656.00

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Page 23 SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Line 1	512	Elementary School Program	\$2,542.00	\$10,656.00	Salaries	Denenits	Services	\$10,656.00	Objects	Retirement	Judgment	TIANSIEIS
2	515	Secondary School Program	2,542.00	\$10,050.00				\$10,030.00			<b>├</b> ───┤	
3	517	Alternative School Program	2,342.00	\$0.00							<b>├</b> ───┤	
4	519	Vocational-Technical Program		\$0.00							┟────┤	·
5	521	Special Education Program		\$0.00							<b>├</b> ───┤	
6	522	Special Education Preschool Program		\$0.00							<b>├</b> ───┤	
7	524	Gifted & Talented Program		\$0.00							<u> </u>	
8	531	Interscholastic Program		\$0.00							<b>├</b> ───┤	
9	532	School Activity Program		\$0.00				-			┟────┦	
10	541	Summer School Program		\$0.00							┟────┤	i
10	542	Adult School Program		\$0.00							┟────┤	·
12	546	Detention Center Program		\$0.00							<b>├</b> ───┤	
13	540	Detention Center Program		ψ0.00								
14	500	TOTAL INSTRUCTION	\$5,084.00	\$10,656.00	\$0.00	\$0.00	\$0.00	\$10,656.00	\$0.00	\$0.00	\$0.00	\$0.00
15	500		ψ0,004.00	ψ10,000.00	ψ0.00	ψ0.00	ψ0.00	φ10,000.00	ψ0.00	ψ0.00	φ0.00	φ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00							<u> </u>	
18	010	Opecial Education Support Services 1 log		ψ0.00								
10	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00							<b>├</b> ──── <b>∤</b>	
21	623	Instruction-Related Technology Program		\$0.00							<b>├</b> ──── <b>∤</b>	
22	631	Board of Education Program		\$0.00							łł	[]
23	632	District Administration Program		\$0.00							łł	[]
24	002			<b>\$0.00</b>								
25	641	School Administration Program		\$0.00							1	(
20	011											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								1
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 24 SUBSTANCE ABUSE - STATE FUND NO: 246

S.D.E.

BUDGET
EXPENDITURES

#### July 1, 2022 - June 30, 2023

#### Page 25 SUBSTANCE ABUSE - STATE <u>FUND NO: 246</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,084.00	\$10,656.00	\$0.00	\$0.00	\$0.00	\$10,656.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$5,084.00	\$10,656.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	5,404.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	5,084.00	5,252.00	The total ar	line 77 must se		line 94				
77		TOTAL REVENUE (lines 74 + 75)	5,084.00	10,656.00	i ne total on	line 77 must ec	jual the total on	line 81.				
78		Total Annan rightan	E 004 00	40.050.00								
79		Total Appropriation	5,084.00	10,656.00								
80		Unappropriated Balance	<b>AF 00 1 - -</b>	<b>A</b> 4 0 0 <b>E</b> 0 <b>F</b> 0								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,084.00	\$10,656.00								

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## BUDGET

REVENUES

July 1, 2022 - June 30, 2023

FUND NAME: PROFESSIONAL DEVELOPMENT 248

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

1001	L. Koun	u each entry to the hearest uoliar and	ount.					-			
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$63,393.00	*****	\$33,601.00	40	429000	Other County			
2		· · · · ·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	18,355.00	18,028.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	· · ·		
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	18.355.00	*****	18.028.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69	1				
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		, í				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74	1	TOTAL REVENUES	18,355.00	*****	18,028.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77		-			
39	410000			*****		ĺ	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines $1 + 74 + 76$ )	\$81,748.00		\$51,629.00

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EXPENDITURES

# Page 27 FUND NAME: PROFESSIONAL DEVELOPMENT FUND NO: 248

July 1, 2022 - June 30, 2023

	Round es	ch entry to the nearest dollar amount.		July 1, 2	2022 - June 3	0, 2023				FUND NO:	<u>248</u>	
IUIE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXTENDITORES	Thor rear	i ioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$36,372.00	\$25,763.00	\$9,000.00	\$1,763.00	\$15,000.00	Materials	Objecta	Retirement	Judgment	Transfer
2	515	Secondary School Program	36,297.00	\$25,764.00	9,000.00	1,764.00	15,000.00					
3	517	Alternative School Program	30,237.00	\$0.00	3,000.00	1,704.00	13,000.00					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00						-	-	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00						-	-	
8	531	Interscholastic Program		\$0.00						-		
9	532	School Activity Program		\$0.00								
9 10	541	Summer School Program		\$0.00								
10	541	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	500		<b>\$70,000,00</b>	<b><b><b><b></b></b></b></b>	¢10,000,00	¢0 507 00	¢20,000,00	¢0.00	¢0.00	¢0.00	¢0.00	<b>*</b> 0
14	500	TOTAL INSTRUCTION	\$72,669.00	\$51,527.00	\$18,000.00	\$3,527.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	C14	Attendence Quidence Lleelth Dreamen		¢0.00								
16	611	Attendance-Guidance-Health Program		\$0.00 \$0.00								
17 18	616	Special Education Support Services Prog		\$0.00								
	C04	In struction, Inc. we set Drown and		\$0.00								
19	621 622	Instruction Improvement Program		\$0.00								
20	-	Educational Media Program		+				400.00				
21	623 631	Instruction-Related Technology Program		\$102.00				102.00				
22		Board of Education Program		\$0.00 \$0.00								
23	632	District Administration Program		\$0.00								
24	0.44	O sha sh A dayini starti sa Dar sarar		<b>\$0.00</b>						-		
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	1	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	007			φ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	000			ψυ.00								
		2023-Combined-Rev-&-Exp.xlsm]248 E1										

	Pound on	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023				FUND NO.	240	
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Dudget	\$0.00	Gularics	Denenta	001110003	Matchais	00/0013	Retirement	oddgillent	Transfers
40	001											
41	600	TOTAL SUPPORT SERVICES	\$9,079.00	\$102.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00
42								<b>•</b> ••••••				
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , , , , , , , , , , , , , , , , , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								[
57	912	Debt Services Program - Interest		0.00								ſ
58	913	Debt Services Program - Refunded Debt		0.00								ſ
59	920	Transfers Out		0.00								ĺ
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$81,748.00	\$51,629.00	\$18,000.00	\$3,527.00	\$30,000.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$81,748.00	\$51,629.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
73		BUDGET SUWIWART										
74		Beginning Fund Balance	63,393.00	33,601.00	BUDGET SUN	MARY.						
76		Revenues + Transfers In	18,355.00	18,028.00	202021000							
77		TOTAL REVENUE (lines 74 + 75)	81,748.00	51,629.00	The total on	line 77 must ed	ual the total on	n line 81.				
78				.,								
79		Total Appropriation	81,748.00	51,629.00								
80		Unappropriated Balance	,									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$81,748.00	\$51,629.00								

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#### BUDGET EXPENDITURES

#### July 1, 2022 - June 30, 2023

FUND NAME: PROFESSIONAL DEVELOPMENT FUND NO: <u>248</u>

S.D.E.

REVENUES

July 1, 2022 - June 30, 2023

Page 29 FUND NAME: IRI/GIFTED TALENTED FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$16,809.00	*****	\$16,809.00	40	429000	Other County	Ŭ		
2			,		• • • • • • • • •	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental			†	43	431100	Base Support Program			
5	411300	Taxes - Emergency			İ	44	431200	Transportation Support			
6	411400	Taxes - Tort			†	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			İ	46		Border Tuition Support			
8	411600	Taxes - Tuition			İ	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			Ī	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			İ	49	431900	Other State Support	600.00		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals			Ī	55	430000	TOTAL STATE	600.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			Ī	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					Ī	60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25					I	64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			I	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations			ļ	74		TOTAL REVENUES	600.00	*****	0.00
36		Transportation Fees			ļ	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$17,409.00		\$16,809.00

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EXPENDITURES

#### Page 30 FUND NAME: IRI/GIFTED TALENTED FUND NO: <u>249</u>

NOTE: Round each entry to the nearest dollar amount.

Line         Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Objects         Ret           1         512         Elementary School Program         \$5,600.00         \$1,000.00         \$192.00         \$3,808.00         Image: Solo State School Program         Solo State School Program         Solo State School Program         Solo State School Program         Solo School State School Program         Solo School State School Program         Solo School School School School School School School Program         Solo School School Program         Solo School School Program         Solo School School Program         Solo School School Program         Solo School School Program         Solo School School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program         Solo School Program	Debt Insurance- tirement Judgment Transfers
1         512         Elementary School Program         \$5,600.00         \$1,000.00         \$192.00         \$3,808.00           2         515         Secondary School Program         \$0.00         \$100.00         \$192.00         \$3,808.00         \$100.00           3         517         Alternative School Program         \$0.00         \$100.00         \$192.00         \$3,808.00         \$100.00           4         519         Vocational-Technical Program         \$0.00         \$100.00         \$1	
2         515         Secondary School Program         \$0.00         Image: condary School Progra	
3         517         Alternative School Program         \$0.00         Image: Constraint of the second s	
4         519         Vocational-Technical Program         \$0.00         Image: Constraint of the second	
5         521         Special Education Program         \$0.00         Image: constraint of the system of the sy	
6         522         Special Education Preschool Program         \$0.00         \$1         \$0.00         \$11,809.00	
7       524       Gifted & Talented Program       11,809.00       \$11,809.00       11,809.00       11,809.00         8       531       Interscholastic Program       \$0.00       0       0       0       0         9       532       School Activity Program       \$0.00       0       0       0       0       0       0         10       541       Summer School Program       \$0.00       <	
8         531         Interscholastic Program         \$0.00         \$0.00           9         532         School Activity Program         \$0.00         \$0	
9         532         School Activity Program         \$0.00         Image: Constraint of the second seco	ł
10       541       Summer School Program       \$0.00       Image: constraint of the second secon	
11       542       Adult School Program       \$0.00       Image: State	
12       546       Detention Center Program       \$0.00       Image: Solid Stress of the solid stre	
13       0	
14       500       TOTAL INSTRUCTION       \$17,409.00       \$16,809.00       \$192.00       \$15,617.00       \$0.00       \$0.00         15	
1516611Attendance-Guidance-Health Program\$0.00101017616Special Education Support Services Prog\$0.001010101819621Instruction Improvement Program\$0.0010101020622Educational Media Program\$0.0010101021623Instruction-Related Technology Program\$0.0010101022631Board of Education Program\$0.0010101023632District Administration Program\$0.001010102410101010101025641School Administration Program\$0.00101010	\$0.00 \$0.00 \$0.0
17616Special Education Support Services Prog\$0.001819621Instruction Improvement Program\$0.0020622Educational Media Program\$0.00121623Instruction-Related Technology Program\$0.00122631Board of Education Program\$0.00123632District Administration Program\$0.0012425641School Administration Program\$0.00	
17616Special Education Support Services Prog\$0.0018	
18       Instruction Improvement Program       \$0.00       Image: Construction Improvement Program       \$0.00         20       622       Educational Media Program       \$0.00       Image: Construction-Related Technology Program       \$0.00         21       623       Instruction-Related Technology Program       \$0.00       Image: Construction-Related Technology Program       \$0.00         22       631       Board of Education Program       \$0.00       Image: Construct Administration Program       \$0.00         23       632       District Administration Program       \$0.00       Image: Construct Administration Program       \$0.00         24       Image: Construct Administration Program       \$0.00       Image: Construct Administration Program       \$0.00         25       641       School Administration Program       \$0.00       Image: Construct Administration Program       \$0.00	
19621Instruction Improvement Program\$0.00Image: Construction Related Program\$0.0020622Educational Media Program\$0.00Image: Construction-Related Technology Program\$0.0021623Instruction-Related Technology Program\$0.00Image: Construction-Related Technology Program22631Board of Education Program\$0.00Image: Construction-Related Technology Program23632District Administration Program\$0.00Image: Construction Construction Program24Image: Construction Program\$0.00Image: Construction Co	
20622Educational Media Program\$0.00Image: constraint of the second se	
21623Instruction-Related Technology Program\$0.0022631Board of Education Program\$0.0023632District Administration Program\$0.002425641School Administration Program\$0.00	
22         631         Board of Education Program         \$0.00         Image: Constraint of the second	
24	
24	
27         651         Business Operation Program         \$0.00	
28         655         Central Service Program         \$0.00	
29     656     Administrative Technology Services Prog     \$0.00	
30 661 Buildings-Care Program (Custodial) \$0.00	
31 663 Maintenance - Non Student Occupied \$0.00	
32         664         Maintenance - Student Occupied Bldgs         \$0.00   <	
33         665         Maintenance - Grounds         \$0.00	
34         667         Security Program         \$0.00	
35	
36         681         Pupil - To School Trans. Program         \$0.00   <	
37 682 Pupil - Activity Trans. Program \$0.00	
38     683     General Transportation Program     \$0.00	
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Subtotal (carried over to page b)         0.00	0.00 0.00 0.0

July 1, 2022 - June 30, 2023

	Bound on	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023				FUND NO.	<u>249</u>	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								I
40												I
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												L
44	710	Child Nutrition Program		0.00								ļ
45	720	Community Services Program		0.00								ļ
46	730	Enterprise Operations		0.00								ļ
47	740	Student Activity Program		0.00								l
48												ļ
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												L
51	810	Capital Assets - Student Occupied		0.00								ļ
52	811	Capital Assets - NonStudent Occupied		0.00								l
53												l
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												l
56	911	Debt Services Program - Principal		0.00								l
57	912	Debt Services Program - Interest		0.00								l
58	913	Debt Services Program - Refunded Debt		0.00								l
59	920	Transfers Out		0.00								
60						-						l
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												ŀ
63		TOTAL EXPENDITURES								<b>A a a a</b>		
64		(Lines 14+41+48+53+60)	\$17,409.00	\$16,809.00	\$1,000.00	\$192.00	\$15,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												1
66												
67												
68			A 1 - 100 00	<b>A</b> 10.000.00								
69		TOTAL APPROPRIATION	\$17,409.00	\$16,809.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance	16,809.00	16,809.00	BUDGET SUM	IMARY						
76		Revenues + Transfers In	600.00	0.00	202021 000							
77		TOTAL REVENUE (lines 74 + 75)	17,409.00	16,809.00	The total on	line 77 must eq	ual the total on	line 81.				
78			,	,								
79		Total Appropriation	17,409.00	16,809.00								
80		Unappropriated Balance	,	,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$17,409.00	\$16,809.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	\$17,409.00	\$10,009.00								

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#### BUDGET EXPENDITURES

#### July 1, 2022 - June 30, 2023

S.D.E.

Page 31

FUND NAME: IRI/GIFTED TALENTEDFUND NO:249

BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****	\$206,465.00	40	429000	Other County	ŭ		
2						41			0.00	*****	0.00
3	411100	Taxes - General M & O				42	1				
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					ſ
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			j l
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			j l
24	416900	Other Food Sales				63		Adult Education			j l
25						64	445500	Child Nutrition Reimbursement			ļ
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			j l
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	229,238.00		j l
28	417300	Clubs, Org. Dues, Etc.			]	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			]	68	440000	TOTAL FEDERAL	229,238.00	*****	0.00
30	417900	Other Student Revenues			]	69					i
31					]	70		Proceeds: Bonds, Capital Leases, et. al.			j l
32	418100	Community Service			]	71		Sale of Fixed Assets			
33					]	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				ļ	73					
35		Contributions/Donations			ļ	74		TOTAL REVENUES	229,238.00	*****	0.00
36		Transportation Fees			]	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$229,238.00		\$206,465.00

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Page 32 ESSER III, ARPA FUND NO: 250

23			

Page 33

ESSER III, ARPA FUND NO: 250

July 1, 2022 - June 30, 2023

NOTE:	Round ead	h entry to	the neares	t dollar	amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$114,619.00	\$127,013.00	\$25,176.00	\$15,997.00	\$19,280.00	\$38,600.00	\$27,960.00			
2	515	Secondary School Program	114,619.00	\$79,452.00	18,000.00	3,572.00	19,280.00	38,600.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												í –
14	500	TOTAL INSTRUCTION	\$229,238.00	\$206,465.00	\$43,176.00	\$19,569.00	\$38,560.00	\$77,200.00	\$27,960.00	\$0.00	\$0.00	\$0.00
15			ĺ									1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												1
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		5		·								1
25	641	School Administration Program		\$0.00								
Zb												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								1
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												1
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

#### July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 710 Child Nutrition Program 0.00 44 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 Capital Assets - NonStudent Occupied 52 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$229,238.00 \$206,465.00 \$43,176.00 \$19,569.00 \$38,560.00 \$77,200.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$27,960.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION \$229,238.00 \$206,465.00 69 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 BUDGET SUMMARY: 75 Beginning Fund Balance 0.00 206,465.00 76 Revenues + Transfers In 229.238.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 229,238.00 206,465.00 The total on line 77 must equal the total on line 81. 78 79 206,465.00 Fotal Appropriation 229,238.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$229,238.00 \$206,465.00

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S.D.E.

Page 34 ESSER III, ARPA FUND NO: 250

#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	•	*****	\$5,905.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA	33,925.00	39,989.00	
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	33,925.00	******	39,989.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				]	73					
35		Contributions/Donations			]	74		TOTAL REVENUES	33,925.00	******	39,989.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	10,000.00	10,000.00	10,000.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$43,925.00		\$55,894.00

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#### Page 35 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$43,925.00	\$53,894.00	\$27,649.00	\$24,209.00	\$700.00	\$1,336.00				
2		Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								
6		Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$43,925.00	\$53,894.00	\$27,649.00	\$24,209.00	\$700.00	\$1,336.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												í
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	2,000.00	\$2,000.00	2,000.00							
20				<b>*</b> * **								
27		Business Operation Program		\$0.00								
28		Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												ļ
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 36 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

BUDGET	
EXPENDITURES	

Page 37 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

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NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	_	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00				-				
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00				-				
58	913	Debt Services Program - Refunded Debt		0.00				-				
59	920	Transfers Out		0.00				-				
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$45,925.00	\$55,894.00	\$29,649.00	\$24,209.00	\$700.00	\$1,336.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$45,925.00	\$55,894.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	5,905.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	43,925.00	49,989.00								
77		TOTAL REVENUE (lines 74 + 75)	43,925.00	55,894.00	The total on I	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	45,925.00	55,894.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$45,925.00	\$55,894.00								

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$8,808.00	*****	\$8,265.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$8,808.00		\$8,265.00

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# Page 38 ESSER I, CARES Act FUND NO: 252

# July 1, 2022 - June 30, 2023

NOTE.	Round ea	ach entry to the nearest dollar amount.			100			100	= = = =			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$8,537.00	\$4,133.00				\$4,133.00				
2	515	Secondary School Program	271.00	\$4,132.00				4,132.00				<u> </u>
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								ĺ
10	541	Summer School Program		\$0.00								ĺ
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,808.00	\$8,265.00	\$0.00	\$0.00	\$0.00	\$8,265.00	\$0.00	\$0.00	\$0.00	\$0.00
15								, ,				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								Ì
22	631	Board of Education Program		\$0.00								ł
23	632	District Administration Program		\$0.00								
24	002											
25	641	School Administration Program		\$0.00								
20	041	Concernationation regian		ψ0.00								
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								ĺ
29	656	Administrative Technology Services Prog	•	\$0.00								ĺ
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, , , , , , , , , , , , , , , , , , , ,		·								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						1		Ì
38	683	General Transportation Program		\$0.00						1		
	000			ψ0.00								
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0.00

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00

S.D.E.

Page 39 ESSER I, CARES Act

<u>252</u>

BUDGET
EXPENDITURES

#### Page 40 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	İ	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				·					·			
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			+							+		
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00							-	-
58	913	Debt Services Program - Refunded Debt		0.00							-	
59	920	Transfers Out		0.00								
60	020			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000		\$0.00	<b>\$0.00</b>	φ0.00			φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$8,808.00	\$8,265.00	\$0.00	\$0.00	\$0.00	\$8,265.00	\$0.00	\$0.00	\$0.00	\$0.00
65			\$0,000.00	<i>\\</i> 0,200.00	φ0.00	<b>\$0.00</b>		<i>\\</i> 0,200.00	<b>\$0.00</b>	φ0.00	φ0.00	<b>\$0.00</b>
66												
67												
68												
69		TOTAL APPROPRIATION	\$8,808.00	\$8,265.00								
70		(Line 63 + line 66)	ψ0,000.00	ψ0,200.00								
70		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BOBOET COMMINANT										
75		Beginning Fund Balance	8,808.00	8,265.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	8,808.00	8,265.00	The total on	line 77 must eq	ual the total or	n line 81.				
78			2,222,000	1,211.00								
79		Total Appropriation	8,808.00	8,265.00								
80		Unappropriated Balance	2,222.000	-,00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8,808.00	\$8,265.00								
01		1017 E / 11 (01 10/ 1101 (milds 10 + 13)	ψ0,000.00	ψ0,200.00								

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

<u> </u>	L. Itounia	each entry to the nearest dollar and		Davasa	Destant	1	r			Davasa	Destaut
	<b>.</b> .	REVENUES	Prior Year	Proposed	0			REVENUES	Prior Year	Proposed	0
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$3,637.00	40		Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	102,071.00		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
	417400	School Fees & Charges				68	440000		102,071.00	*****	0.00
30	417900	Other Student Revenues				69					
31	-					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	102,071.00	*****	0.00
36		Transportation Fees				75	1		,		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	100000				0.00
39	410000		0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		100000	(Lines 1 + 74 + 76)	\$102,071.00		\$3,637.00

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S.D.E.

# Page 41 ESSER II, CRRSA Act FUND NO: 254

July 1, 2022 - June 30, 2023

	NOTE: Round each entry	y to the nearest dollar amount.
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$3,637.00				\$3,637.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$3,637.00	\$0.00	\$0.00	\$0.00	\$3,637.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26 27	054			\$0.00								
	651	Business Operation Program		+								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30 31	661	Buildings-Care Program (Custodial)		\$0.00								
	663 664	Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00 \$0.00						}		
34 35	667	Security Program										
	004			<b>#0.00</b>								
36		Pupil - To School Trans. Program		\$0.00						}		
37 38	682 683	Pupil - Activity Trans. Program		\$0.00 \$0.00								
38	683	General Transportation Program		\$U.UU								
							L					
C:\Users\sad	cord\Downloads\[2	0023-Combined-Rev-&-Exp.xlsm]254 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 42 ESSER II, CRRSA Act FUND NO: 254

BUDGET
EXPENDITURES

#### Page 43 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

1012.		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, in the second se	\$0.00							Ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied	102,071.00	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$102,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$102,071.00	\$3,637.00	\$0.00	\$0.00	\$0.00	\$3,637.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$102,071.00	\$3,637.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	3,637.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	102,071.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	102,071.00	3,637.00	The total on	line 77 must ec	ual the total on	line 81.				
78												
79		Total Appropriation	102,071.00	3,637.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$102,071.00	\$3,637.00								

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code			Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	•	******	\$11,869.00	40	429000	Other County			
2						41	420000	20000 TOTAL COUNTY		*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	75,010.00	67,029.00	
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	75,010.00	******	67,029.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	75,010.00	******	67,029.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$75,010.00		\$78,898.00

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# Page 44 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

July 1, 2022 - June 30, 2023

Page 45 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					<b>,</b>			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	66,575.00	\$72,402.00	42,646.00	23,938.00	240.00	2,400.00	3,178.00			
6	522	Special Education Preschool Program	,	\$0.00	,	,		,	,			
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$66,575.00	\$72,402.00	\$42,646.00	\$23,938.00	\$240.00	\$2,400.00	\$3,178.00	\$0.00	\$0.00	\$0.00
15				+ ,		,		• • • • • • •				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	8,435.00	\$6,496.00	900.00	176.00	1,000.00	4,420.00				
18			-,	<i></i>			.,	.,				
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ŭ		·								
25	641	School Administration Program		\$0.00								
26	-	Ŭ										
27	651	Business Operation Program		\$0.00								<u>.                                    </u>
28	655	Central Service Program		\$0.00								<u>.                                    </u>
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								<u>.                                    </u>
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												[
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		Subtotal (carried over to page b)	8,435.00	6,496.00	900.00	176.00	1,000.00	4,420.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

#### Page 46 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Nound ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					•		Ū	
40												
41	600	TOTAL SUPPORT SERVICES	\$8,435.00	\$6,496.00	\$900.00	\$176.00	\$1,000.00	\$4,420.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$75,010.00	\$78,898.00	\$43,546.00	\$24,114.00	\$1,240.00	\$6,820.00	\$3,178.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$75,010.00	\$78,898.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	11,869.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	75,010.00	67,029.00								
77		TOTAL REVENUE (lines 74 + 75)	75,010.00	78,898.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	75,010.00	78,898.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$75,010.00	\$78,898.00								

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code			Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1,108.00	1,158.00	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,108.00	*****	1,158.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	1,108.00	*****	1,158.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$1,108.00		\$1,158.00

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# Page 47 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2022 - June 30, 2023

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

Page 48

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budgot	\$0.00	Calarioo	Bononite	00111000	materiale	0.5,001.0	rtotironioni	ouuginoni	Transfere
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	1,108.00	\$1,158.00			1,158.00					
7	524	Gifted & Talented Program	,	\$0.00			,					
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,108.00	\$1,158.00	\$0.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			<u> </u>								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	Durill, To Coheol Trong Dropper ::		<u> </u>						-		
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						<b> </b>		
38	683	General Transportation Program		\$0.00								
C:\Users\sa	icord\Downloads\[2	023-Combined-Rev-&-Exp.xlsm]258 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

#### Page 49 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Dudgot	\$0.00	Calanoo	Denente	00.11000	materiale	0.0,0010		ouuginoni	Transfere
40				<b></b>								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	<b>\$0.00</b>	<u> </u>		<b>\$0.00</b>	<b>\$0100</b>	<i><b>Q</b></i> <b>0100</b>
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital / 133613 - Nonotadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000		ψ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	φ0.00	ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	912	Debt Services Program - Refunded Debt		0.00								
59	913	Transfers Out		0.00								
60	920			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTTIER SERVICES	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,108.00	\$1,158.00	\$0.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+48+53+60)	φ1,100.00	\$1,130.00	<b>φ</b> 0.00	<b>Φ</b> 0.00	φ1,130.00	<b>Φ</b> 0.00	<del>پ</del> ۵۰.00	\$0.00	φ0.00	<b>Φ</b> 0.00
66												
67												
68												
		TOTAL APPROPRIATION	¢4 400 00	\$1,158.00								
69			\$1,108.00	\$1,158.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET SOMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY						
76		Revenues + Transfers In	1,108.00	1,158.00	202021 000							
77		TOTAL REVENUE (lines 74 + 75)	1,108.00	1,158.00	The total on	line 77 must eq	ual the total on	line 81.				
78			1,100.00	1,100.00								
79		Total Appropriation	1,108.00	1,158.00								
80		Unappropriated Balance	1,100.00	1,100.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,108.00	\$1,158.00								
01		$10172$ ATTION (IIIes $10 \pm 13$ )	ψ1,100.00	φ1,100.00								

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BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$11,911.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues			]	69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			]	71		Sale of Fixed Assets			
33					]	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				]	73					
35		Contributions/Donations			]	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			]	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$11,911.00

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Page 50 ARPA IDEA Part B FUND NO: 259

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

	i touria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1.500	Carla		Dudent	Dudent	Colorian	Denefite	Purchased	Supplies	Capital	Debt	Insurance-	Transform
Line	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512			\$0.00								
2	515	Secondary School Program Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
4 5	521	Special Education Program		\$10,945.00			1,000.00	9,945.00				
6	521	Special Education Program		\$966.00			966.00	9,945.00				
7	522	Gifted & Talented Program		\$966.00			900.00					
8	531	Interscholastic Program		\$0.00								
9	531	School Activity Program		\$0.00								l
9 10	532	Summer School Program		\$0.00								
	541	Adult School Program										l
11 12	546			\$0.00 \$0.00								
12	546	Detention Center Program		\$0.00								
13	500	TOTAL INSTRUCTION	\$0.00	\$11,911.00	\$0.00	\$0.00	\$1,966.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$0.00
14	500		φ0.00	<b>φ</b> 11,911.00	\$0.00		\$1,900.00	\$9,945.00	φ0.00	<b>Φ</b> 0.00	φ0.00	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
17	010	Special Education Support Services Prog		<b>Φ</b> U.UU								
10	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
20	623	Instruction-Related Technology Program		\$0.00								
21	631	Board of Education Program		\$0.00								
22	632	District Administration Program		\$0.00								
23	032	District Authinistration Program		φυ.υυ								
24	641	School Administration Program		\$0.00								
20 20	641	School Administration Program		<b>Φ</b> Ū.ŪŪ								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00			1	l	İ	1		1
34	667	Security Program		\$0.00								
35		, , , , , , , , , , , , , , , , , , , ,										i
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00			1	l	İ	1		1
38	683	General Transportation Program		\$0.00			1	1	1	1		1
				<i></i>								i
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 51 <u>ARPA IDEA Part B</u> <u>FUND NO: 259</u>

BUDGET
EXPENDITURES

#### NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,108.00	\$11,911.00	\$0.00	\$0.00	\$1,966.00	\$9,945.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,108.00	\$11,911.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	11,911.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,108.00	0.00	The fefal are	line 77 must		line 04				
77		TOTAL REVENUE (lines 74 + 75)	1,108.00	11,911.00	i ne total on	ine // must eq	ual the total on	i ine 81.				
78			1 100 00	44.044.00								
79		Total Appropriation	1,108.00	11,911.00								
80		Unappropriated Balance	<b>A</b> 4 4 9 9 7 7	<b>A</b>								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,108.00	\$11,911.00								

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Page 52 ARPA IDEA Part B FUND NO: 259

#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES		Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	27,000.00	27,000.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	27,000.00	******	27,000.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	37,000.00	*****	27,000.00
36		Transportation Fees				75					
37	419900	Other Local	10,000.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	10,000.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			10,000.00		0.00			(Lines 1 + 74 + 76)	\$37,000.00		\$27,000.00

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# Page 53 SCHOOL-BASED MEDICAID FUND NO: 260

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	<u> </u>	\$0.00					,			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		<u> </u>										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	37,000.00	\$27,000.00			27,000.00					
18							· · ·					
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00							1	ĺ
23	632	District Administration Program		\$0.00								
24		ů – – – – – – – – – – – – – – – – – – –										
25	641	School Administration Program		\$0.00								
20	-			, i i i i i i i i i i i i i i i i i i i								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00							[	
38	683	General Transportation Program		\$0.00	_						[]	
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		Subtotal (carried over to page b)	37,000.00	27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00

Page 54 SCHOOL-BASED MEDICAID

FUND NO: 260

BUDGET
EXPENDITURES

#### Page 55 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Dudgot	\$0.00	Calarioo	Dononio	00111000	materiale	0.0,0010	riouronieni	ouuginoni	- Tallororo
40												
41	600	TOTAL SUPPORT SERVICES	\$37,000.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				+,	Ţ		+	+				
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		grant and a second second second second second second second second second second second second second second s										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$37,000.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(		+,	Ţ		+	+				
66											1	
67												
68												
69		TOTAL APPROPRIATION	\$37,000.00	\$27,000.00								
70		(Line 63 + line 66)	,									
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	37,000.00	27,000.00								
77		TOTAL REVENUE (lines 74 + 75)	37,000.00	27,000.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	37,000.00	27,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$37,000.00	\$27,000.00								

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# BUDGET

**REVENUES** July 1, 2022 - June 30, 2023

# Page 56 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ű	*****	\$2,219.00	40	429000	Other County	Ŭ		
2					+ /	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00		
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		10,000.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,000.00	******	10,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					]	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100				]	73					
35		Contributions/Donations			]	74		TOTAL REVENUES	10,000.00	*****	10,000.00
36		Transportation Fees			]	75					
37	419900	Other Local	_			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$10,000.00		\$12,219.00

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July 1, 2022 - June 30, 2023

# Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duagot	\$2,219.00	Calarioo	Dononio	\$2,219.00	materiale	0.0,0000		ouagmont	
2	515	Secondary School Program		\$0.00			<i> </i>					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							łł	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$2,219.00	\$0.00	\$0.00	\$2,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								L
28	655	Central Service Program		\$0.00								L
29	656	Administrative Technology Services Prog		\$0.00								L
30	661	Buildings-Care Program (Custodial)		\$0.00								L
31	663	Maintenance - Non Student Occupied		\$0.00								L
32	664	Maintenance - Student Occupied Bldgs		\$0.00								I
33	665	Maintenance - Grounds		\$0.00							l	L
34	667	Security Program		\$0.00								L
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								<u>.</u>
38	683	General Transportation Program		\$0.00								L
												(
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 57

Pag	e 58
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHM	ENT
FUND NO:	261

#### NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		10,000.00								10,000.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$12,219.00	\$0.00	\$0.00	\$2,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
65												
66						•	•				•	
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$12,219.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	2,219.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	12,219.00	The total on	line 77 must ec	ual the total on	line 81.				
78					l							
79		Total Appropriation	10,000.00	12,219.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$12,219.00								

BUDGET

**EXPENDITURES** July 1, 2022 - June 30, 2023

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,072.00	*****	\$11,140.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	17,126.00	28,760.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	17,126.00	******	28,760.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	17,126.00	******	28,760.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$23,198.00		\$39,900.00

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# Page 59 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

#### July 1, 2022 - June 30, 2023

# Page 60 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

	Ttound ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$13,414.00	\$19,962.00	\$14,000.00	\$4,462.00	\$1,500.00		,		Ŭ	
2	515	Secondary School Program	7,739.00	\$17,785.00	14,000.00	2,285.00	1,500.00					
3	517	Alternative School Program		\$0.00	,	,	,					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$21,153.00	\$37,747.00	\$28,000.00	\$6,747.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26 27	651	Business Operation Program		\$0.00								
27	655	Central Service Program		\$0.00								
20	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
30	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001			ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program	2,045.00	\$2,153.00	2,000.00	153.00						
38	683	General Transportation Program	2,040.00	\$0.00	2,000.00	100.00						
	000			ψ0.00								
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0.00013/30		Subtotal (carried over to page b)	2,045.00	2,153.00	2,000.00	153.00	0.00	0.00	0.00	0.00	0.00	0.00
		, , , , , , , , , , , , , , , , , , , ,										

BUDGET
EXPENDITURES

Page 61 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,045.00	\$2,153.00	\$2,000.00	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42					. ,	·						
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$23,198.00	\$39,900.00	\$30,000.00	\$6,900.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$23,198.00	\$39,900.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Designing Fund Delegan	0.070.00	44 440 00								
75 76		Beginning Fund Balance Revenues + Transfers In	6,072.00 17,126.00	11,140.00 28,760.00	BUDGET SUN							
76		TOTAL REVENUE (lines 74 + 75)	23,198.00	39,900.00	The total on	line 77 must or	ual the total or	line 91				
78		TOTAL REVENUE (IIIIes 74 + 75)	23,196.00	39,900.00		me // must et		1 11110 01.				
78		Total Appropriation	23,198.00	39,900.00								
80		Unappropriated Balance	23,196.00	39,900.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$23,198.00	\$39,900.00								
01		IUTAL AFERUERIATION (IIIIes 78 + 79)	φz3,196.00	\$39,900.00								

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#### BUDGET

**REVENUES** July 1, 2022 - June 30, 2023

# Page 62 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	******	\$12,167.00	40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	9,845.00	9,394.00	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	9,845.00	*****	9,394.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	9,845.00	*****	9,394.00
36	419300	Transportation Fees				75					
	419900	Other Local	_			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$9,845.00		\$21,561.00

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July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			_				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$9,845.00	\$21,561.00			\$21,061.00	\$500.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$9,845.00	\$21,561.00	\$0.00	\$0.00	\$21,061.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0											
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	Blochot / Kaminiot allori / Foglam										
25	641	School Administration Program		\$0.00								
20	041	School Administration Program		ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				+								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00						1		
38	683	General Transportation Program		\$0.00								
00	000			ψ0.00								
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0.036131580	ora bownioads (2	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 63

# TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

dollar amount.			-						
DITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insuranc
s/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgme
es Program		\$0.00					,		
SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
m		0.00							
Program		0.00							
5		0.00							
am		0.00							
RUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ent Occupied		0.00							
Student Occupied		0.00							
SET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
m - Principal		0.00							

Page 64

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

# BUDGET EXPENDITURES

# July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest do

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durahaaad	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$9,845.00	\$21,561.00	\$0.00	\$0.00	\$21,061.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$9,845.00	\$21,561.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Deginging Fund Polonee	0.00	10 107 00	BUDGET SUN	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In		12,167.00 9,394.00	BUDGET SUN							
76		TOTAL REVENUE (lines 74 + 75)	9,845.00 9,845.00	21,561.00	The total on	line 77 must ec	wal the total on	lino 81				
78			5,045.00	21,001.00		inte // intust et		1 1110 01.				
78		Total Appropriation	9,845.00	21,561.00								
80		Unappropriated Balance	5,045.00	21,001.00								
		TOTAL APPROPRIATION (lines 78 + 79)	\$9,845.00	¢21 E61 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$9,845.00	\$21,561.00								

BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$4,700.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service		42,600.00		61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	2,100.00	4,600.00		62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement	147,000.00	113,000.00	
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	147,000.00	******	113,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	149,100.00	*****	160,200.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	50,000.00	65,000.00	65,000.00
38		TOTAL OTHER LOCAL	2,100.00	*****	47,200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			2,100.00		47,200.00			(Lines 1 + 74 + 76)	\$199,100.00		\$229,900.00

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Page 65 CHILD NUTRITION FUND NO: 290

Page 66 <u>CHILD NUTRITION</u>

FUND NO: 290

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July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

_		EXPENDITURES	Prior Year	Proposed	100	200	300	400 Overalise	500 Consider	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	200900	\$0.00	Calarioo	Demonito	00111000	indicinaio	0.0,0010		eaagment	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												i
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				•								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ŭ		·								i
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												L
36	681	Pupil - To School Trans. Program		\$0.00								<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												1
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

#### Page 67 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	199,100.00	229,900.00	84,175.00	31,995.00	9,030.00	104,700.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$199,100.00	\$229,900.00	\$84,175.00	\$31,995.00	\$9,030.00	\$104,700.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$199,100.00	\$229,900.00	\$84,175.00	\$31,995.00	\$9,030.00	\$104,700.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$199,100.00	\$229,900.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	4,700.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	199,100.00	225,200.00								
77		TOTAL REVENUE (lines 74 + 75)	199,100.00	229,900.00	The total on I	ine 77 must eq	ual the total on	line 81.				
78												
79	-	Total Appropriation	199,100.00	229,900.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$199,100.00	\$229,900.00								

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$274,000.00	*****	\$88,515.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		750.00		53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
-		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	750.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	750.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		750.00			(Lines 1 + 74 + 76)	\$274,000.00		\$89,265.00

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# Page 68 BOND REDEMPTION & INTEREST FUND NO: 311

# July 1, 2022 - June 30, 2023

# NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Proposed 200 700 800 Prior Year 100 300 400 500 600 Purchased Supplies Capital Debt Insurance-

							Purchased	Supplies	Capital	Debt	insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	ū	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0											
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				+								-
25	641	School Administration Program		\$0.00								
20	011	Concervanimentation regian										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$89,265.00			89,265.00					
34	667	Security Program		\$0.00								
35		-										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	89,265.00	0.00	0.00	89,265.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 69 BOND REDEMPTION & INTEREST FUND FUND NO: 311

BUDGET
EXPENDITURES

#### Page 70 BOND REDEMPTION & INTEREST FUND FUND NO: 311

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00					,		, , , , , , , , , , , , , , , , , , ,	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$89,265.00	\$0.00	\$0.00	\$89,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				,			,					
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100		φ0.00	<b>\$0.00</b>	<b>\$0.00</b>	φ0.00	<b>\$0.00</b>	φ0.00		φ0.00	<b>\$0.00</b>	φ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011			0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000		φ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
56	911	Debt Services Program - Principal	173,688.00	0.00								
57	912	Debt Services Program - Interest	173,000.00	0.00								
58	912	Debt Services Program - Refunded Debt		0.00								
59	913	Transfers Out	30,000.00	0.00								
60	920		30,000.00	0.00								
61	900	TOTAL OTHER SERVICES	\$203,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	\$203,000.00	<b>Ф</b> 0.00	<b>\$</b> 0.00	<b>Φ</b> 0.00	<b>Φ</b> U.UU	<b>Φ</b> 0.00	<b>Φ</b> 0.00	<b>Φ</b> 0.00	<b>Φ</b> 0.00	<b>Φ</b> 0.00
63		TOTAL EXPENDITURES										
64			\$203,688.00	\$89,265.00	\$0.00	\$0.00	\$89,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(Lines 14+41+48+53+60)	\$203,688.00	\$89,265.00	\$0.00	<b>Φ</b> 0.00	\$89,265.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>Φ</b> 0.00
65				-								
66												
67												
68			<b>\$</b> 000,000,00	<b>\$00.005.00</b>								
69		TOTAL APPROPRIATION	\$203,688.00	\$89,265.00								
70		(Line 63 + line 66)										
71 72												
		BUDGET SUMMARY										
73 74		BUDGET SUMMART										
74		Beginning Fund Balance	274,000.00	88,515.00	BUDGET SUM							
75		Revenues + Transfers In	0.00	750.00	DUDGET SUM							
70		TOTAL REVENUE (lines 74 + 75)	274,000.00	89,265.00	The total on l	ine 77 must eq	ual the total on	line 81				
78			214,000.00	09,200.00		ine // inust eq		inie 01.				
78		Total Appropriation	203,688.00	89,265.00								
80		Unappropriated Balance	203,000.00	0.00								
			£202.699.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$203,688.00	\$89,265.00								

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$21,522.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant			•	48		Benefit Apportionment			
10		Taxes - Other			•	49		Other State Support			
		Taxes - Plant Facility		-		50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51		Professional Technical Program			
13	.12000	TOTAL TAXES	0.00	******	0.00	-		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	110000					54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	101/1201/112	0.00		0.00
18		Tuition From Out of State Districts			-	57					
19	414000				-	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			-
21	110000					60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	+10300					64		Child Nutrition Reimbursement			
-	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
20	417400	School Fees & Charges			1	68	440000		0.00	*****	0.00
30	417900	Other Student Revenues			1	69	-+0000		0.00		0.00
31	11300				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			•
31	118100	Community Service			1	70		Sale of Fixed Assets			•
33	410100				4	72	450000		0.00	*****	0.00
33	419100	Pontala			4	73	40000		0.00		0.00
34		Contributions/Donations	105.000.00		4	73		TOTAL REVENUES	105,000.00	*****	0.00
		Transportation Fees	105,000.00		4	74			105,000.00		0.00
36					{	75	460000		20,000,00		0.00
37	419900		405 000 00	*****	0.00	-	460000	TRANSFERS IN	30,000.00		0.00
38	440000	TOTAL OTHER LOCAL	105,000.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	105 000 00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	¢125 000 00		¢04 500 00
			105,000.00		0.00			(Lines 1 + 74 + 76)	\$135,000.00		\$21,522.00

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S.D.E.

Page 71 CAPITAL PROJECTS: TRACK PROJECT FUND NO: 415

### July 1, 2022 - June 30, 2023

#### Page 72 CAPITAL PROJECT: TRACK PROJECT FUND NO: 415

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								[
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								i i
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								í
13												1
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	
16	611	Attendance-Guidance-Health Program		\$0.00								[
17	616	Special Education Support Services Prog		\$0.00								
18	010	opeolal Education Support Corrideo 1 rog		φ0.00								[
19	621	Instruction Improvement Program		\$0.00								(
20	622	Educational Media Program		\$0.00								[
21	623	Instruction-Related Technology Program		\$0.00								[
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	District / talministration / Togram		φ0.00								
25	641	School Administration Program		\$0.00								[
25 20	041	School Administration Program		ψ0.00								l .
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								i i
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								1
34	667	Security Program		\$0.00								1
35												Í
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								1
38	683	General Transportation Program		\$0.00								1
				<b>\$0.00</b>								[
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2.1000101000		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

#### Page 73 CAPITAL PROJECT: TRACK PROJECT FUND NO: 415

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Nound ea	Ach entry to the nearest dollar amount.	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIUITEdi	Filiposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects			Transform
Line 39	691	Other Support Services Program	Budget	\$0.00	Salaries	Benefits	Services	Ivialenais	Objects	Retirement	Judgment	Transfers
39 40	091			<u>۵0.00</u>								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	000	TOTAL SOFFORT SERVICES	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	\$0.00	φ0.00	φ0.00
42	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
40	740	Student Activity Program		0.00								
48	740			0.00								
40	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.0
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	135,000.00	21,522.00					21,522.00			
53	011	Capital Assets - NonStudent Occupied	133,000.00	21,322.00					21,322.00			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$135,000.00	\$21,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,522.00	\$0.00	\$0.00	\$0.0
55	000	TOTAL CAPITAL ASSET FROGRAMS	φ135,000.00	φ21,322.00	φ0.00	φ0.00	φ0.00	φ0.00	φ21,322.00	φ0.00	φ0.00	φ0.0
56	911	Debt Services Program - Principal		0.00								
57	911	Debt Services Program - Interest		0.00								
58	912	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	900	TOTAL OTTIER SERVICES	φ0.00	φ0.00	φ <b>0.</b> 00	φ0.00	φ0.00	φ <b>0.00</b>	\$0.00	φ0.00	φ0.00	φ0.0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$135,000.00	\$21,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,522.00	\$0.00	\$0.00	\$0.00
65		(Lines 1444 1440 53 60)	ψ133,000.00	ψ21,322.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	ψ21,022.00	ψ0.00	ψ0.00	ψ0.00
66						1				1	1	
67												
68												
69		TOTAL APPROPRIATION	\$135,000.00	\$21,522.00								
70		(Line 63 + line 66)	\$135,000.00	φ21,522.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BOBOLI COMMINANT										
75		Beginning Fund Balance	0.00	21,522.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	135,000.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	135,000.00	21,522.00	The total on	line 77 must ed	ual the total or	n line 81.				
78												
79		Total Appropriation	135,000.00	21,522.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$135,000.00	\$21,522.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$135,000.00	\$21,522.00								

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BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$128,378.00	*****	\$91,386.00	40	429000	Other County	<u> </u>		
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
-	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	300.00	*****	300.00
36		Transportation Fees	300.00	300.00		75					
37	419900	Other Local				76	460000	TRANSFERS IN	48,125.00	45,104.00	45,104.00
38		TOTAL OTHER LOCAL	300.00	*****	300.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			300.00		300.00			(Lines 1 + 74 + 76)	\$176,803.00		\$136,790.00

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Page 74 SCHOOL BUS RESERVE FUND NO. 424

#### July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00					,			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		-										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054	Duciness On cretical Dreaman		¢0.00								-
27	651	Business Operation Program		\$0.00								<b> </b>
28 29	655 656	Central Service Program Administrative Technology Services Prog		\$0.00 \$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								·
30	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
32	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								<u> </u>
33	667	Security Program		\$0.00								<u> </u>
34	007											
35	681	Pupil - To School Trans. Program		\$0.00						1		
30	682	Pupil - Activity Trans. Program		\$0.00								<u> </u>
38	683	General Transportation Program		\$0.00								<u> </u>
30	000									L		
		2022 Combined Roy & Every Imm 1/24 E1						L				L

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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Page 75 SCHOOL BUS RESERVE FUND NO: 424

0.00

0.00

0.00

0.00

BUDGET
EXPENDITURES

#### July 1, 2022 - June 30, 2023

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#### Page 76 SCHOOL BUS RESERVE FUND NO: 424

NOTE:	Round ea	ch entry to the nearest dollar amount.	<b>D</b> :	<u> </u>	100			(0.0			=0.0	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	176,803.00	136,790.00					136,790.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$176,803.00	\$136,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,790.00	\$0.00	\$0.00	\$0.00
55								·	. ,			
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62						• • • •						
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$176,803.00	\$136,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,790.00	\$0.00	\$0.00	\$0.00
65						••••						
66												
67												
68												
69		TOTAL APPROPRIATION	\$176,803.00	\$136,790.00								
70		(Line 63 + line 66)	• • • • • • • • • • • • • • • • • • • •	,								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	128,378.00	91,386.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	48,425.00	45,404.00								
77		TOTAL REVENUE (lines 74 + 75)	176,803.00	136,790.00	The total on	line 77 must ed	qual the total on	line 81.				
78												
79		Total Appropriation	176,803.00	136,790.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$176,803.00	\$136,790.00								

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#### BUDGET

**REVENUES** July 1, 2022 - June 30, 2023

#### Page 77 <u>PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED</u> <u>FUND NO: 430</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$40,534.00	40	429000	Other County	, , , , , , , , , , , , , , , , , , ,		
2						41	420000	TOTAL CÓUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	141,345.00	142,933.00	142,933.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$141,345.00		\$183,467.00

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## BUDGET

EXPENDITURES July 1, 2022 - June 30, 2023

#### Page 78 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0.1		Destaut	Destaut	Octoria	Description	Purchased	Supplies	Capital	Debt	Insurance-	Tanada
Line 1	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512 515	Elementary School Program Secondary School Program		\$0.00 \$0.00								
	515	Alternative School Program		\$0.00								
3	-											
4	519	Vocational-Technical Program		\$0.00 \$0.00								
5	521	Special Education Program				-	-					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13			<b>*</b> • • •	<b>*</b> •••••	<b>Aa a a</b>	<b>.</b>	<b>.</b>	<b>*</b> •••••	<b>^</b>	<b>Å</b>	<b>*</b> •••••	<u>.</u>
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	011			<b>\$0.00</b>			-					
16	611	Attendance-Guidance-Health Program		\$0.00		-	-					
17	616	Special Education Support Services Prog		\$0.00								
18	004			<b>^</b>								
19	621	Instruction Improvement Program		\$0.00		-	-					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				<b></b>								
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$183,467.00	22,021.00	10,946.00	40,000.00	20,500.00	90,000.00			
33	665	Maintenance - Grounds		\$0.00	22,021.00	10,040.00	+0,000.00	20,000.00	00,000.00			
34	667	Security Program		\$0.00								
35	001			ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	000			φ0.00								
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5.100013/04		Subtotal (carried over to page b)	0.00	183,467.00	22,021.00	10,946.00	40,000.00	20,500.00	90,000.00	0.00	0.00	0.00
		· · · ·										

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durah as a d	400 Ourophice	500 Osaital	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00							Ŭ	
40				·								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$183,467.00	\$22,021.00	\$10,946.00	\$40,000.00	\$20,500.00	\$90,000.00	\$0.00	\$0.00	\$0.00
42				. ,	. ,			. ,	. ,			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50									• • • • •			
51	810	Capital Assets - Student Occupied	141,345.00	0.00								
52	811	Capital Assets - NonStudent Occupied	,	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$141,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			. ,									
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$141,345.00	\$183,467.00	\$22,021.00	\$10,946.00	\$40,000.00	\$20,500.00	\$90,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$141,345.00	\$183,467.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	40,534.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	141,345.00	142,933.00								
77		TOTAL REVENUE (lines 74 + 75)	141,345.00	183,467.00	The total on	line 77 must eq	ual the total or	i line 81.				
78												
79		Total Appropriation	141,345.00	183,467.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$141,345.00	\$183,467.00								

NOTE: Round each entry to the nearest dollar amount.

S.D.E.

#### BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

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Page 79

#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$100,000.00	*****	\$113,112.00	40	429000	Other County	Ŭ		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	400.00	300.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			]	71		Sale of Fixed Assets			
33					]	72	450000	TOTAL OTHER	0.00	*****	0.00
	419100				]	73					
35		Contributions/Donations			]	74		TOTAL REVENUES	4,400.00	*****	4,300.00
36		Transportation Fees				75					
37	419900	Other Local	4,000.00	4,000.00		76	460000	TRANSFERS IN	15,000.00	15,000.00	15,000.00
38		TOTAL OTHER LOCAL	4,400.00	*****	4,300.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			4,400.00		4,300.00			(Lines 1 + 74 + 76)	\$119,400.00		\$132,412.00

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Page 80 INTERNAL SERVICE FUND FUND NO: 610

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		5										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26				•····								
27	651	Business Operation Program	119,400.00	\$122,412.00			122,412.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				<u>.</u>								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
C:\Users\sad	cord\Downloads\[2	2023-Combined-Rev-&-Exp.xlsm]610 E1 Subtotal (carried over to page b)	119,400.00	122,412.00	0.00	0.00	122,412.00	0.00	0.00	0.00	0.00	0.00

INTERNAL SERVICE FUND FUND NO: 610

S.D.E.

# Page 81

BUDGET
EXPENDITURES

#### July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOTE: Ro	ound ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line (	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	, j	\$0.00							Ŭ	-
40												
41	600	TOTAL SUPPORT SERVICES	\$119,400.00	\$122,412.00	\$0.00	\$0.00	\$122,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
	810	Capital Assets - Student Occupied		0.00								
	811	Capital Assets - NonStudent Occupied		0.00								
53												
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
		Debt Services Program - Principal		0.00								
	912	Debt Services Program - Interest		0.00								
	913	Debt Services Program - Refunded Debt		0.00								
	920	Transfers Out		0.00								
60												
-	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES		<b>*</b> • • • • • • • • • • • • • • • • • • •	<b>Å</b> 0.00	<b>A</b> 2 22	<b>A</b> 1 0 0 0 0	<b>*</b> •••••	<b>Aa a a</b>	<b>*</b> 2.22	<b>*</b> ****	<b>*</b> •••••
64		(Lines 14+41+48+53+60)	\$119,400.00	\$122,412.00	\$0.00	\$0.00	\$122,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	£440,400,00	¢400,440,00								
69			\$119,400.00	\$122,412.00								
70 71		(Line 63 + line 66)										
71												
73		BUDGET SUMMARY										
74		BODGET GOMMANT										
75		Beginning Fund Balance	1,069,247.00	113,112.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	200.00	19,300.00								
77		TOTAL REVENUE (lines 74 + 75)	1,069,447.00	132,412.00	The total on	line 77 must eq	ual the total on	line 81.				
78							-					
79		Total Appropriation	119,400.00	122,412.00								
80		Unappropriated Balance		10,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$119,400.00	\$132,412.00								
76 77 78 79 80		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Total Appropriation Unappropriated Balance	200.00 1,069,447.00 119,400.00	19,300.00 132,412.00 122,412.00 10,000.00			jual the total on	line 81.				

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S.D.E.

Page 82 INTERNAL SERVICE FUND FUND NO: 610

#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,069,247.00	*****	\$1,110,016.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	200.00	200.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	200.00	*****	200.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	200.00	*****	200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			200.00		200.00			(Lines 1 + 74 + 76)	\$1,069,447.00		\$1,110,216.00

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#### Page 83 RAMSDALE SCHOLARSHIP FUND FUND NO: 710

July 1, 2022 - June 30, 2023

-		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00								ĺ
2	515	Secondary School Program		\$0.00								ſ
3	517	Alternative School Program		\$0.00								ſ
4	519	Vocational-Technical Program		\$0.00								ſ
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								ſ
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								ĺ
10	541	Summer School Program		\$0.00								ĺ
11	542	Adult School Program		\$0.00								ĺ
12	546	Detention Center Program		\$0.00								
13		-										[
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												1
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												Í
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								ĺ
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												[
25	641	School Administration Program		\$0.00								
26				<b>A</b>								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog	1	\$0.00								l
30	661	Buildings-Care Program (Custodial)		\$0.00								l
31	663	Maintenance - Non Student Occupied		\$0.00								1
32	664	Maintenance - Student Occupied Bldgs		\$0.00								l
33	665	Maintenance - Grounds		\$0.00								l
34	667	Security Program		\$0.00								
35				•								1
36	681	Pupil - To School Trans. Program		\$0.00								l
37	682	Pupil - Activity Trans. Program		\$0.00								l
38	683	General Transportation Program		\$0.00								
												L
:\Users\sa	cord\Downloads\[2	2023-Combined-Rev-&-Exp.xlsm]710 E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 84 RAMSDALE SCHOLARSHIP FUND FUND NO: 710

BUDGET						
EXPENDITURES						
July 1, 2022 - June 30, 2023						

#### Page 85 RAMSDALE SCHOLARSHIP FUND FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	48,825.00	56,020.00			52,420.00	3,600.00				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$48,825.00	\$56,020.00	\$0.00	\$0.00	\$52,420.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												. <u>.</u>
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$48,825.00	\$56,020.00	\$0.00	\$0.00	\$52,420.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(	+	+,			··, ·					
66												
67												
68												
69		TOTAL APPROPRIATION	\$48,825.00	\$56,020.00								
70		(Line 63 + line 66)	φ10,020.00	<b>\$60,020.00</b>								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,069,247.00	1,110,016.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	200.00	200.00								
77		TOTAL REVENUE (lines 74 + 75)	1,069,447.00	1,110,216.00	The total on	line 77 must ec	ual the total on	line 81.				
78							-					
79		Total Appropriation	48,825.00	56,020.00								
80		Unappropriated Balance		1,054,196.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$48,825.00	\$1,110,216.00								
φ.			φ.0,0 <u>2</u> 0.00	Ţ.,, <u>_</u>								

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#### BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$210,345.00	*****	\$201,039.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	35,700.00			59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			]	67		Impact Aid - P.L. 874			
		School Fees & Charges			]	68	440000	TOTAL FEDERAL	0.00	******	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			]	71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100				]	73					
35		Contributions/Donations		3,000.00	]	74		TOTAL REVENUES	35,700.00	*****	3,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	35,700.00	*****	3,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			35,700.00		3,000.00			(Lines 1 + 74 + 76)	\$246,045.00		\$204,039.00

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#### Page 86 KELLY SCHOLARSHIP FUND FUND 711

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Line 1	512	Elementary School Program	Buugei	\$0.00	Salaries	Denenits	Services	Materials	Objects	Retirement	Judgment	Transiers
	512			\$0.00								
2		Secondary School Program Alternative School Program		\$0.00								
3	517	Alternative School Program										
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								-
9	532	School Activity Program		\$0.00								-
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		J J J J J J J J J J J J J J J J J J J		·								
25	641	School Administration Program		\$0.00								-
20	-	Ŭ										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								1
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00				1		1		<u> </u>
												-
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 87 KELLY SCHOLARSHIP FUND

FUND NO: 711

BUDGET
EXPENDITURES

#### July 1, 2022 - June 30, 2023

#### Page 88 <u>KELLY SCHOLARSHIP FUND</u> <u>FUND NO: 711</u>

NOTE: Round each entry to	o the nearest dollar amount.
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NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	_	\$0.00					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	6,006.00	26,630.00			26,630.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												l
49	700	TOTAL NON-INSTRUCTION	\$6,006.00	\$26,630.00	\$0.00	\$0.00	\$26,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												-
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												1
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												I
56	911	Debt Services Program - Principal		0.00								I
57	912	Debt Services Program - Interest		0.00								I.
58	913	Debt Services Program - Refunded Debt		0.00								I
59	920	Transfers Out		0.00								1
60												1
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES					-					
64		(Lines 14+41+48+53+60)	\$6,006.00	\$26,630.00	\$0.00	\$0.00	\$26,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												L
66												
67												
68												
69		TOTAL APPROPRIATION	\$6,006.00	\$26,630.00								
70		(Line 63 + line 66)										
71 72												
72		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance	1,069,247.00	1,110,016.00	BUDGET SUM	MARY						
76		Revenues + Transfers In	200.00	200.00	BODGET GOW							
77		TOTAL REVENUE (lines 74 + 75)	1,069,447.00	1,110,216.00	The total on	line 77 must eo	qual the total on	line 81.				
78			.,	.,,								
79		Total Appropriation	6,006.00	26,630.00								
80		Unappropriated Balance	240,039.00	177,409.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$246,045.00	,	Total Revenue	and Appropria	tions must Bala	ince to 0				
<u> </u>			φ <u>2</u> 10,010.00	\$201,000.00			Lette maet Build					

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