36

37

38

681

682

683

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 3
GENERAL M & O FUND
FUND NO: 100

6,982.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Code Functions/Programs Services Line Budget Budget Salaries Benefits Materials Objects Retirement Judgment Transfers \$344,502.00 \$256,550.00 \$4,200.00 512 Elementary School Program \$333,800.00 \$83,752.00 2 515 Secondary School Program \$406,918.00 361,161.00 280,821.00 76,840.00 1,000.00 2,500.00 Alternative School Program \$0.00 0.00 3 517 4 519 Vocational-Technical Program \$107,750.00 104.540.00 75.417.00 25.512.00 3.611.00 Special Education Program 5 521 \$82,353.00 64,516.00 49,732.00 14,784.00 Special Education Preschool Program \$28,017.00 6 522 0.00 Gifted & Talented Program 0.00 7 524 \$0.00 Interscholastic Program \$32,898.00 38,595.00 31,945.00 4,068.00 1,912.00 670.00 8 531 9 532 School Activity Program \$9,555.00 21.330.00 16.408.00 4.922.00 Summer School Program 10 541 \$794.00 0.00 Adult School Program 11 542 \$0.00 0.00 12 **Detention Center Program** \$0.00 0.00 546 13 TOTAL INSTRUCTION 14 500 \$1,002,085.00 \$934,644.00 \$710.873.00 \$209.878.00 \$2,912.00 \$10.981.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 23,737.00 62,135.00 46.253.00 13.880.00 1,861.00 141.00 16 611 17 616 Special Education Support Services Pro 150,000.00 126,000.00 126,000.00 18 19 621 Instruction Improvement Program 0.00 25.880.00 25.880.00 20 622 Educational Media Program 38,251.00 11,629.00 6,817.00 1,000.00 700.00 3,112.00 21 Instruction-Related Technology Program 25,100.00 35,300.00 21,300.00 14,000.00 623 22 Board of Education Program 14.163.00 5.272.00 1.193.00 6,492.00 1.100.00 106.00 631 9.988.00 District Administration Program 150,184.00 141,622.00 92,000.00 23,685.00 7,535.00 3,418.00 14,984.00 23 632 24 25 107.826.00 33.792.00 22.500.00 564.00 641 School Administration Program 9.621.00 1.107.00 **Business Operation Program** 101,718.00 80,476.00 19,223.00 27 651 65,000.00 2,019.00 28 Central Service Program 655 0.00 0.00 29 656 Administrative Technology Services Pro-0.00 300.00 300.00 30 661 Buildings-Care Program (Custodial) 49,560.00 42,735.00 26,040.00 8,100.00 224.00 8,371.00 Maintenance - Non Student Occupied 31 0.00 50.00 50.00 663 32 Maintenance - Student Occupied Bldgs 186,252.00 117,201,00 43.952.00 32.840.00 24,877.00 1.107.00 664 14.425.00 Maintenance - Grounds 10,500.00 9,659.00 4,000.00 1,000.00 3,500.00 33 665 1,159.00 34 Security Program 1,700.00 4,340.00 1,340.00 3,000.00 35

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Pupil - To School Trans. Program

Pupil - Activity Trans. Program

General Transportation Program

75,500.00

2.100.00

0.00

84,703.00

10,192.00

1.800.00

Subtotal (carried over to page b) 895,698.00 823,219.00 358,457.00 96,490.00 257,102.00 85,972.00 0.00 0.00 25,198.00 0.00

4,363.00

31,147.00

18,131.00

10,192.00

24,080.00

1.800.00

Page 4 GENERAL M & O FUND FUND NO: 100 July 1, 2014 - June 30, 2015

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$10,000.00	\$9,514.00			\$2,914.00	\$6,600.00				
40						*		4		4		
41	600	TOTAL SUPPORT SERVICES	\$905,698.00	\$832,733.00	\$358,457.00	\$96,490.00	\$260,016.00	\$92,572.00	\$0.00	\$0.00	\$25,198.00	\$0.00
42												
44	710	Child Nutrition Program		2,500.00								2,500.00
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	70,680.00	35,552.00								35,552.00
59												
60	900	TOTAL OTHER SERVICES	\$70,680.00	\$35,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,552.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$1,978,463.00	\$1,805,429.00	\$1,069,330.00	\$306,368.00	\$262,928.00	\$103,553.00	\$0.00	\$0.00	\$25,198.00	\$38,052.00
64			, , , , , , , , , , , , , , , , , , , ,	, , ,	, , ,	,,	, , , , , , , ,	,		***	,	,
65 66	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
67		() () () () () () () () () ()			(, ,pp.,cc to co.,c.	u u c,,						
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$1,978,463.00	\$1,805,429.00								
70		(Line 65 + line 66)	ψ1,570,400.00	ψ1,000,420.00								
71												
72		BUDGET SUMMARY										
73		BODOLI COMMINACI										
74		Beginning Fund Balance			BUDGET SUM	MARY:						
75		Revenues + Transfers In		1,805,429.00	20202.00							
76		TOTAL REVENUE (lines 74 + 75)	0.00	1,805,429.00	The total on	line 76 must e	qual the total or	n line 80.				
77		(2.00	.,000, .20.00								
		Total Appropriation	1,978,463.00	1,805,429.00								
78			.,070,100.00	.,000, 120.00	1							
78 79		Unappropriated Balance										

REVISED 4/24/14

S.D.E. BUDGET Page 5 EXPENDITURES FOREST RESERVE FUND July 1, 2014 - June 30, 2015 FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			·			Purchased	Supplies	Capital	Debt	Insurance-	
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
512		ŭ	\$0.00					,		Ŭ	
			0.00								
			0.00								
519	Vocational-Technical Program		0.00								
521	Special Education Program		0.00								
522	Special Education Preschool Program		0.00								
524	Gifted & Talented Program		0.00								
531	Interscholastic Program		0.00								
532	School Activity Program		0.00								
541	Summer School Program		0.00								
542			0.00								
546	Detention Center Program		0.00								
	9										
500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
					İ						
611	Attendance-Guidance-Health Program		0.00								
616		g	0.00								
621	Instruction Improvement Program		0.00								
622	Educational Media Program		0.00								
623	Instruction-Related Technology Program	ì	0.00								
631	Board of Education Program		0.00								
632	District Administration Program		0.00								
641	School Administration Program		0.00								
		g									
					ļ				ļ		
667	Security Program		0.00								
682	Pupil - Activity Trans. Program		0.00								
683	General Transportation Program		0.00								
	512 515 517 519 521 522 524 531 532 541 542 546 500 611 616 621 622 623 631 632 641 655 656 661 663 664 665 667	512 Elementary School Program 515 Secondary School Program 517 Alternative School Program 519 Vocational-Technical Program 521 Special Education Program 522 Special Education Preschool Program 523 Interscholastic Program 530 School Activity Program 541 Summer School Program 542 Adult School Program 543 Detention Center Program 544 Detention Center Program 546 Detention Center Program 547 Adult School Program 548 Detention Center Program 549 Adult School Program 540 Detention Center Program 541 Instruction Improvement Program 542 Adult School Program 544 Special Education Support Services Program 545 Special Education Program 646 Special Education Program 647 Board of Education Program 648 Business Operation Program 659 Central Service Program 650 Administrative Technology Services Program 651 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Student Occupied Bldgs 665 Maintenance - Grounds 667 Security Program	512 Elementary School Program 515 Secondary School Program 517 Alternative School Program 519 Vocational-Technical Program 521 Special Education Program 522 Special Education Preschool Program 523 School Activity Program 531 Interscholastic Program 532 School Activity Program 534 Summer School Program 545 Adult School Program 540 Detention Center Program 541 Autendance-Guidance-Health Program 542 Adult School Program 543 Detention Center Program 544 Special Education Support Services Prog 655 Instruction Improvement Program 656 Administration Program 657 Central Service Program 658 Maintenance - Non Student Occupied 669 Maintenance - Student Occupied Bldgs 660 Maintenance - Grounds 661 Pupil - To School Trans. Program	512 Elementary School Program \$0.00 515 Secondary School Program 0.00 517 Alternative School Program 0.00 519 Vocational-Technical Program 0.00 521 Special Education Program 0.00 522 Special Education Preschool Program 0.00 524 Gifted & Talented Program 0.00 531 Interscholastic Program 0.00 532 School Activity Program 0.00 541 Summer School Program 0.00 542 Adult School Program 0.00 543 Detention Center Program 0.00 544 Detention Center Program 0.00 545 Detention Center Program 0.00 500 TOTAL INSTRUCTION \$0.00 611 Attendance-Guidance-Health Program 0.00 621 Instruction Improvement Program 0.00 622 Educational Media Program 0.00 623 Instruction-Related Technology Program 0.00 631	512 Elementary School Program \$0.00 515 Secondary School Program 0.00 517 Alternative School Program 0.00 519 Vocational-Technical Program 0.00 521 Special Education Program 0.00 522 Special Education Preschool Program 0.00 524 Gifted & Talented Program 0.00 531 Interscholastic Program 0.00 531 Interscholastic Program 0.00 532 School Activity Program 0.00 541 Summer School Program 0.00 542 Adult School Program 0.00 543 Summer School Program 0.00 544 Detention Center Program 0.00 500 TOTAL INSTRUCTION \$0.00 611 Attendance-Guidance-Health Program 0.00 612 Instruction Improvement Program 0.00 622 Educational Media Program 0.00 623 Instruction-Related Technology Program 0.00 631	512 Elementary School Program \$0.00 515 Secondary School Program 0.00 517 Alternative School Program 0.00 519 Vocational-Technical Program 0.00 521 Special Education Program 0.00 522 Special Education Preschool Program 0.00 524 Gifted & Talented Program 0.00 531 Interscholastic Program 0.00 532 School Activity Program 0.00 531 Interscholastic Program 0.00 541 Summer School Program 0.00 542 Adult School Program 0.00 543 Detention Center Program 0.00 544 Detention Center Program 0.00 500 TOTAL INSTRUCTION \$0.00 \$0.00 611 Attendance-Guidance-Health Program 0.00 612 Instruction Improvement Program 0.00 623 Instruction-Related Technology Program 0.00 623 Instruction-Related Technology Program 0.00 <	Code Functions/Program Budget Salaries Benefits Services 512 Elementary School Program \$0.00 \$151 \$151 \$151 \$152 \$152 \$152 \$152 \$152 \$153 <t< td=""><td>Code Functions/Programs Budget Budget Salaries Benefits Services Materials 512 Elementary School Program \$0.00 \$0.0</td><td> Description /td><td> Code</td><td> Code</td></t<>	Code Functions/Programs Budget Budget Salaries Benefits Services Materials 512 Elementary School Program \$0.00 \$0.0	Description Description	Code	Code

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Page 6 FOREST RESERVE FUND FUND NO: 220

July 1, 2014 - June 30, 2015

NOTE:	Round	each	entry t	to the	nearest	dollar	amount.	

NOTE:	Round ea	ach entry to the nearest dollar amount.									
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Program		\$0.00					-		-
40											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	Child Nutrition Program		0.00							
45	720	Community Services Program		0.00							
46	730	Enterprise Operations		0.00							
47											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50	810	Capital Assets - Student Occupied		0.00							
51	811	Capital Assets - NonStudent Occupied		0.00							
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54				·	·		·				
55	911	Debt Services Program - Principal		0.00							
56	912	Debt Services Program - Interest		0.00							
57	913	Debt Services Program - Refunded Debt		0.00							
58	920	Transfers Out		0.00							
59											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62		TOTAL EXPENDITURES								***************************************	
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		,									
00						•			·······		
66											
67											
68											
69											
70											
71		DUDOET CHIMMADY									
72		BUDGET SUMMARY									
73		Designing Fund Polones			BUDGET SUM	MADV.					
74		Beginning Fund Balance			BUDGET SUM	WART:					
75 76		Revenues + Transfers In	0.00	0.00	The tetal	line 76	anual tha tatal	n line CO			
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	ine total on	iine /6 must e	equal the total of	on line 80.			
77		T									
78		Total Appropriation	0.00	0.00							
79		Unappropriated Balance	00.00	Φ0.00							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00							

SPECIAL LOCAL 230 THROUGH 239 FUND NAME

Page 7

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

11012.	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Pro	g	0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program	ì	0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		· ·										
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Pro	g	0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		·										
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Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

BUDGET EXPENDITURES

SPECIAL LOCAL

FUND NAME:

				,	July 1, 2014 - J	June 30, 2015	23	30 THROUGH 23	9	FUND NO:		
		ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			22.22	****	22.22	22.22				22.22		22.22
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												·
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61				7110	7.0.0	7		7	70.00		70.00	7000
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(266 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ψ0.00	Ψ0.00	φοισσ	40.00	40.00	Ψ0.00	ψο.σσ	ψο.σσ	ψο.σσ	Ψ0.00
00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	/MARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must	equal the total	on line 80.				
77		†					-					

0.00

\$0.00

0.00

\$0.00

Page 9
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	ŭ	\$0.00					,			
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15										-		
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		, and the second										
25	641	School Administration Program		0.00								
20		Ŭ.										
27	651	Business Operation Program		0.00							<u> </u>	L
28	655	Central Service Program		0.00							<u> </u>	I
29	656	Administrative Technology Services Prog		0.00							<u> </u>	I
30	661	Buildings-Care Program (Custodial)		0.00							<u> </u>	I
31	663	Maintenance - Non Student Occupied		0.00							<u> </u>	I
32	664	Maintenance - Student Occupied Bldgs		0.00							ļ	1
33	665	Maintenance - Grounds		0.00							<u> </u>	I
34	667	Security Program		0.00							ļ	L
35				_								
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								H
38	683	General Transportation Program		0.00								
											<u> </u>	<u>, </u>
U:\Financial	Reports\Budget\20	014-2015 Budget\[2015 Expenditures Final.xls]240							I			
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2014 - June 30, 2015

Page 10 <u>SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED</u> <u>FUND NO: 240</u>

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Dauget	\$0.00	Galaries	Deficitio	OCIVICCS	Materials	Objects	rectirement	Juagineni	Transicis
40	001	Canor Support Sorvious Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42		101712 0011 0111 021111020	Ψ0.00	φο.σσ	\$6.66	Ψ0.00	φοισσ	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	40.0
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
49						1						
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BODGET SOMMANT										
74		Beginning Fund Balance			BUDGET SUI	MMARY.						
75		Revenues + Transfers In			232021 001							
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 mus	t equal the tota	l on line 80.				
77		TOTAL TEVEL (MICO 14 1 10)	0.00	0.00	10 .0.01							
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

Page 11 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

EXPENDITURESJuly 1, 2014 - June 30, 2015

BUDGET

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Dropood	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	600 Debt	Insurance-	800
Lina	Codo	Functions/Programs	Budget	Budget	Salaries	Popofito	Services	Materials	Objects			Transfera
Line	Code 512		Budget	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 2	512	Elementary School Program		0.00								
		Secondary School Program		0.00								
3	517	Alternative School Program										
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	054											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00	.,,,,,,							
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
U:\Financial	Reports\Budget\20	014-2015 Budget\[2015 Expenditures Final.xls]241										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2014 - June 30, 2015

Page 12 DRIVERS EDUCATION FUND NO: 241

Line Co 39 6: 40 41 6: 42 44 7 45 7:	code Functions/F Other Support Services TOTAL SUPPORT S	TURES Programs	Prior Year Budget	Proposed	100	200	300	400	500	600	700	800
39 69 40 41 69 42 44 7 45 73	Other Support Services TOTAL SUPPORT SI		Budget	D 1 4			Purchased	Supplies	Capital	Debt	Insurance-	
40 41 6 42 44 7 45 7	600 TOTAL SUPPORT SI	Program		Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 60 42 44 7 45 72				\$0.00								
42 44 7 45 7												
44 7 45 7	740	ERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45 7												
	710 Child Nutrition Program			0.00								
46 7	720 Community Services Pr	ogram		0.00								
	730 Enterprise Operations	333333		0.00								
47			22.22		22.22	22.22	22.22	22.22	22.22	****	22.22	
	700 TOTAL NON-INSTRU	JCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	240	10		0.00								
	310 Capital Assets - Studen			0.00								
	311 Capital Assets - NonStu	ident Occupied		0.00								
52	TOTAL CARITAL ACCE	T DD00D 1140	A 0.00	0 0.00	00.00	#0.00	#0.00	# 0.00	A 0.00	0 0.00	00.00	\$ 0.00
	300 TOTAL CAPITAL ASSE	I PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	244 Daht Carriage December	Dringing		0.00								
	Debt Services Program Debt Services Program			0.00								
	Debt Services Program Debt Services Program			0.00								
	920 Transfers Out	- Refulided Debt		0.00								
59	1 Tailsiers Out			0.00								
	900 TOTAL OTHER SER	VICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	TOTAL OTTILIN GER	VIOLO	Ψ0.00	ψ0.00	ψ0.00	φ0.00	Ψ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	Ψ0.00
62	TOTAL EXPENDITUR	RES										
63	(Lines 14+41+48+53+60)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	, ,,		*	***	, , , ,	, , , ,	***	, , , ,	****	****	, , , , , , , , , , , , , , , , , , ,	***
00		300000										
66		933333										
67												
68												
69 70												
71												
72	BUDGET S	SIIMMARY										
73	BODGET	OWNINAN										
74	Beginning Fund Balance	Δ			BUDGET SUM	MARY.						
75	Revenues + Transfers I				505021 00							
76	TOTAL REVENUE (li		0.00	0.00	The total or	n line 76 must	equal the total	on line 80.				
77			3.30	2.00			- 4					
78	Total Appropriation		0.00	0.00								
79	Unappropriated Balance	9	3.30	2.00								
80	TOTAL APPROPRIA		\$0.00	\$0.00								

Page 13 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

EXPENDITURESJuly 1, 2014 - June 30, 2015

BUDGET

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.			•						,	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program	18,800.00	18,810.00	8,842.00	2,698.00	2,750.00	1,820.00	2,700.00			
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$18,800.00	\$18,810.00	\$8,842.00	\$2,698.00	\$2,750.00	\$1,820.00	\$2,700.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		i i										
25	641	School Administration Program		0.00								
20	_											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00				<u> </u>				
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
J:\Financia	Reports\Budget\2	014-2015 Budget\[2015 Expenditures Final.xls]243										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2014 - June 30, 2015

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round ea	ach entry to the nearest dollar amount.	T =									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
13	0-4-	F atiana / Dan anno	Durdmat	Durdmat	0-1:	Danafita	Purchased	Supplies	Capital	Debt	Insurance-	T
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		φυ.υυ								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUPPORT SERVICES	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	Φ0.00	φ0.00	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								 I
52	011	Capital Assets - NoriStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL GAI TIAL AGGETT ROGRAING	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								 I
59	020	Transition out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61				70.00	-	7000	7.00	7	70.00	7	7000	7000
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,800.00	\$18,810.00	\$8,842.00	\$2,698.00	\$2,750.00	\$1,820.00	\$2,700.00	\$0.00	\$0.00	\$0.00
64												
65							•					
66												
67												
68												
69												
70 71												
72		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance			BUDGET SUM	IMADV.						
75		Revenues + Transfers In	18,800.00	18,810.00	BUDGET SUN	IIVIAN I .						
76		TOTAL REVENUE (lines 74 + 75)	18,800.00	18,810.00	The total or	line 76 must d	equal the total	on line 80				
77		TOTAL NEVEROL (IIIIes 14 + 15)	10,000.00	10,010.00	THE IOIAI OF	i iiiie / v iiiust t	equal the total	on mie oo.				
78		Total Appropriation	18,800.00	18,810.00								
79		Unappropriated Balance	10,000.00	10,010.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,800.00	\$18,810.00								
00		1017 EALL KOLKIATION (IIII65 10 + 13)	ψ10,000.00	Ψ10,010.00								

U:\Financial Reports\Budget\2014-2015 Budget\[2015 Expenditures Final.xls]243b

Page 15 **TECHNOLOGY - STATE**

FUND NO: 245 July 1, 2014 - June 30, 2015 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program 0.00 517 Alternative School Program 0.00 3 4 519 Vocational-Technical Program 0.00 Special Education Program 5 0.00 6 522 Special Education Preschool Program 0.00 7 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 9 532 School Activity Program 0.00 10 541 Summer School Program 0.00 Adult School Program 0.00 11 542 12 546 Detention Center Program 0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 17 616 Special Education Support Services Prog 0.00 18 Instruction Improvement Program 0.00 19 621 20 622 Educational Media Program 0.00 21 Instruction-Related Technology Program 3,400.00 18,400.00 6,416.00 1,912.00 10,072.00 22 631 Board of Education Program 0.00 23 District Administration Program 632 0.00 24 25 20 641 School Administration Program 0.00 0.00 27 651 Business Operation Program 28 Central Service Program 0.00 Administrative Technology Services Prog 0.00 29 656 30 661 Buildings-Care Program (Custodial) 0.00 Maintenance - Non Student Occupied 0.00 31 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 General Transportation Program 0.00 U:\Financial Reports\Budget\2014-2015 Budget\[2015 Expenditures Final.xls]245 Subtotal (carried over to page b) 3,400.00 18,400.00 6,416.00 1,912.00 0.00 10,072.00 0.00 0.00 0.00 0.00

July 1, 2014 - June 30, 2015

Page 16 TECHNOLOGY - STATE FUND NO: 245

NOTE	Roun	d each entry to the nearest dollar amount.			July 1, 2014	June 30, 2015					<u>F1</u>	JND NO: 24
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$3,400.00	\$18,400.00	\$6,416.00	\$1,912.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50		Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55		Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57		Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,400.00	\$18,400.00	\$6,416.00	\$1,912.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		DODGET GOMMANT										
74		Beginning Fund Balance			BUDGET SUM	/MΔRY·						
75		Revenues + Transfers In			DODGET GOT							
76		TOTAL REVENUE (lines 74 + 75)	3,400.00	18,400.00	The total o	n line 76 must	equal the total	on line 80				
77		TOTAL IL VLINOL (IIII65 74 + 75)	3,400.00	10,400.00	ine total o	ii iiile 70 iilust	equal the total	on line oo.				
78		Total Appropriation	3,400.00	18,400.00								
78 79		Unappropriated Balance	3,400.00	10,400.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,400.00	\$18,400.00								
00		TOTAL AFFINOFINATION (IIIIes 70 + 79)	ψ5,400.00	ψ10,400.00								

Page 17 SUBSTANCE ABUSE - STATE FUND NO: 246

0.00

Subtotal (carried over to page b)

0.00

0.00

INOTE.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4		Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								İ				
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		, and the second										
25	641	School Administration Program		0.00								
20		ů .										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

Page 18 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round each	n entry to the nearest dollar amount.
		FXPFNDITURES

11012	rtodria od	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47			2					4.7.7.7				
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59			***	***				4.7.7.7				
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVENINITURES										
62		TOTAL EXPENDITURES	00.00	***	#0.00	A 2 2 2 2	# 0.00	# 0.00	A 2 2 2 2	# 0.00	00.00	* 0.00
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64										<u> </u>		
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	MARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80	_	TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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Page 19

July 1, 2014 - June 30, 2015

BUDGET

SPECIAL STATE

FUND NAME:

FUND NO: 240 THROUGH 249 NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				•			Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		18,810.00	8,842.00	2,698.00	2,750.00	1,820.00	2,700.00			
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$18,810.00	\$8,842.00	\$2,698.00	\$2,750.00	\$1,820.00	\$2,700.00	\$0.00	\$0.00	\$0.00
15				Ì								ı
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		18,400.00	6,416.00	1,912.00		10,072.00				
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
												l
U:\Financial	Reports\Budget\2	014-2015 Budget\[2015 Expenditures Final.xls]state										
		Subtotal (carried over to page b)	0.00	18,400.00	6,416.00	1,912.00	0.00	10,072.00	0.00	0.00	0.00	0.00

S.D.E.

BUDGET EXPENDITURES

July 1, 2014 - June 30, 2015

SPECIAL FEDERAL PROJECT 240 THROUGH 249 FUND NAME: FUND NO:

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects -	Retirement	Judgment	Transfers
39	691	Other Support Services Program	-	\$0.00					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$18,400.00	\$6,416.00	\$1,912.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$37,210.00	\$15,258.00	\$4,610.00	\$2,750.00	\$11,892.00	\$2,700.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		202021 00										
74		Beginning Fund Balance			BUDGET SUM	IMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 76 must e	equal the total	on line 80.				
77		(0.00	3.00								
78		Total Appropriation	0.00	37,210.00								
		Unappropriated Balance	0.00	0.,2.0.00								
79		TUTTADDITUDITALEU DAIATICE										

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July 1, 2014 - June 30, 2015

Page 21 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Nouna ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	r iioi Teai	rioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$59,400.00	\$49,697.00	\$38,367.00	\$10,830.00	OCTVICES	\$500.00	Objects	Retirement	Judgillelit	Transiers
2	515	Secondary School Program	φου, 100.00	0.00	φου,σοι.σο	ψ10,000.00		φοσσ.σσ				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		, and the second										i
14	500	TOTAL INSTRUCTION	\$59,400.00	\$49,697.00	\$38,367.00	\$10,830.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												ı
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												i .
25	641	School Administration Program		0.00								
20 27	CE4	Dusings Oneration Drawers		0.00								
28	651 655	Business Operation Program Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35	007	Security 1-10gram		0.00								
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00						1		
38	683	General Transportation Program		0.00								
30	000	Conoral Hansportation Frogram		0.00								
		044 0045 Purketil/0045 Fire and thouse Fine last-1054					l .			1		ı

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Page 22 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS FUND NO: 251

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

I I	rtouria oc	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL OURDON'T OFFICE	#0.00	# 0.00	#0.00	#0.00	# 0.00	# 0.00	# 0.00	#0.00	#0.00	# 0.00
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Drogram		0.00								
45	710	Child Nutrition Program Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	730	Enterprise Operations		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	Φ0.00	φυ.υυ	Φ0.00	φυ.υυ	φυ.υυ	Φ0.00	φυ.υυ	Φ0.00	φυ.υυ	φυ.υι
50	810	Capital Assets - Student Occupied		0.00								
	811	Capital Assets - NonStudent Occupied		0.00								
51 52	011	Capital Assets - NoriStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAPITAL ASSET FROGRAMS	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transcere Gut		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61			,,,,,,	,,,,,		** **	***	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	****	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$59,400.00	\$49,697.00	\$38,367.00	\$10,830.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
05												
66												
67												
68												
69 70												
70												
72		BUDGET SUMMARY										
73		BODGET SOMMANT										
74		Beginning Fund Balance			BUDGET SUM	ΙΜΔΡΥ-						
75		Revenues + Transfers In	59,400.00	49,697.00	DODGET 30W	IIIIAINI.						
76		TOTAL REVENUE (lines 74 + 75)	59,400.00	49,697.00	The total or	line 76 must	equal the total	on line 80				
77		1017/EINEVERVOL (IIIIe3 14 + 10)	00,400.00	43,037.00	The total of	i iiie 70 mast	cquai ine iolai	on mie oo.				
78		Total Appropriation	59,400.00	49,697.00								
79		Unappropriated Balance	33,400.00	43,037.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$59,400.00	\$49,697.00								
- 00	1	10.1.274 11(01 (41)(110) (41)(110)	φου, 100.00	Ψ10,001.00								

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Page 23 <u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u> FUND NO: 253

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$26,000.00	\$28,904.00	\$15,800.00	\$5,029.00	\$5,763.00	\$2,312.00				
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		-										
14	500	TOTAL INSTRUCTION	\$26,000.00	\$28,904.00	\$15,800.00	\$5,029.00	\$5,763.00	\$2,312.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20		Ĭ										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00		·			·			
38	683	General Transportation Program		0.00					·			
J:∖Financial	Reports\Budget\2	014-2015 Budget\[2015 Expenditures Final.xls]253										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 24 <u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amo	unt.
--	------

NOTE:	Round ea	ach entry to the nearest dollar amount.	,	,	-		•	,	•	•		
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$26,000.00	\$28,904.00	\$15,800.00	\$5,029.00	\$5,763.00	\$2,312.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BOBOLI COMMANI										
74		Beginning Fund Balance			BUDGET SUM	MARY.						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	26,000.00	28,904.00	The total on	line 76 must	equal the total	on line 80.				
77		TO THE VERTOE (MISSON 1 1 10)	20,000.00	20,001.00								
78		Total Appropriation	26,000.00	28,904.00								
79		Unappropriated Balance	20,000.00	20,004.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$26,000.00	\$28,904.00								
		1017.2711110111/111011 (11110310+19)	Ψ20,000.00	Ψ20,004.00								

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Page 25 TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN

July 1, 2014 - June 30, 2015

FUND NO: 255

VOIL	Tround of	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENSITORES	i iloi i'cai	Тторозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					, , , , , , , , , , , , , , , , , , , ,			
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			-					-				
16	611	Attendance-Guidance-Health Program		0.00				200000000000000000000000000000000000000				
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20		ÿ										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
\Financia	al Reports\Budget\2	2014-2015 Budget\[2015 Expenditures Final.xls]255										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Page 26 TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dolla	r amount.
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NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	J	\$0.00					•		Ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54									,			
55	911	Debt Services Program - Principal	200000000000000000000000000000000000000	0.00		200000000000000000000000000000000000000						
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
60							•					
66												
67												
68												
69 70												
71												
72		BUDGET SUMMARY										
73		BODGET SOMMART										
74		Beginning Fund Balance			BUDGET SU	MMADV.						
74 75		Revenues + Transfers In			DODGET 30	IVIIVIAN I .						
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the total	l on line 80				
77		TOTAL NEVEROL (IIIIES 74 + 75)	0.00	0.00	ine total C	,, iiiie 70 iiiust	equal the tota	i on mie ou.				
78		Total Appropriation	0.00	0.00								
78 79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
00		TOTAL AFFINOFINATION (IIIIes 76 + 79)	ψ0.00	φυ.00								

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Subtotal (carried over to page b)

6,900.00

2,500.00

BUDGET EXPENDITURES

Page 27 TITLE VI-B, IDEA - SCHOOL-AGE FUND NO: 257

FUND NO: 257 July 1, 2014 - June 30, 2015 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program 0.00 517 Alternative School Program 0.00 3 4 519 Vocational-Technical Program 0.00 Special Education Program 40,700.00 43,910.00 25,300.00 5 4,483.00 14,127.00 6 522 Special Education Preschool Program 0.00 7 524 Gifted & Talented Program 0.00 Interscholastic Program 8 531 0.00 9 532 School Activity Program 0.00 10 541 Summer School Program 0.00 Adult School Program 0.00 11 542 12 546 Detention Center Program 0.00 13 14 500 TOTAL INSTRUCTION \$40,700.00 \$43,910.00 \$25,300.00 \$4,483.00 \$0.00 \$14,127.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 0.00 17 616 Special Education Support Services Prog 6,900.00 2,500.00 2,500.00 18 Instruction Improvement Program 0.00 19 621 20 622 Educational Media Program 0.00 21 Instruction-Related Technology Program 0.00 Board of Education Program 22 631 0.00 23 District Administration Program 632 0.00 24 25 20 641 School Administration Program 0.00 0.00 27 651 Business Operation Program 28 Central Service Program 0.00 Administrative Technology Services Prog 0.00 29 656 30 661 Buildings-Care Program (Custodial) 0.00 Maintenance - Non Student Occupied 0.00 31 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 General Transportation Program 0.00 U:\Financial Reports\Budget\2014-2015 Budget\[2015 Expenditures Final.xls]257

0.00

0.00

2,500.00

0.00

0.00

0.00

0.00

0.00

Page 28
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

					EXPEND					<u> </u>		SURUUL-AGE
NOTE:	Daniel	and and the superior dellar areas and			July 1, 2014 - 、	June 30, 2015					<u> </u>	UND NO: 257
NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	J	\$0.00					Í		Ĭ	
40		-										
41	600	TOTAL SUPPORT SERVICES	\$6,900.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	A		*							
63		(Lines 14+41+48+53+60)	\$47,600.00	\$46,410.00	\$25,300.00	\$4,483.00	\$2,500.00	\$14,127.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70					i							
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	MARY:						
75		Revenues + Transfers In			•							
76		TOTAL REVENUE (lines 74 + 75)	47,600.00	46,410.00	The total or	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	47,600.00	46,410.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$47,600.00	\$46,410.00								

U:\Financial Reports\Budget\2014-2015 Budget\[2015 Expenditures Final.xls]257b

July 1, 2014 - June 30, 2015

Page 29 <u>TITLE VI-B, IDEA - PRESCHOOL</u> <u>FUND NO: 258</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program	5,400.00	0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								ı
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								ı
13												
14	500	TOTAL INSTRUCTION	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			ĺ									I
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18		, , , , , ,										
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		3										
25	641	School Administration Program		0.00								
20		Ĭ .										
27	651	Business Operation Program		0.00								1
28	655	Central Service Program		0.00								Į.
29	656	Administrative Technology Services Prog		0.00								1
30	661	Buildings-Care Program (Custodial)		0.00								I
31	663	Maintenance - Non Student Occupied		0.00								1
32	664	Maintenance - Student Occupied Bldgs		0.00	-	-						
33	665	Maintenance - Grounds		0.00								<u> </u>
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								·
38	683	General Transportation Program		0.00								·
U:\Financia	al Reports\Budget\2	014-2015 Budget\[2015 Expenditures Final.xls]258										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		(**************************************										

Page 30 TITLE VI-B, IDEA - PRESCHOOL FUND NO: 258

					July 1, 2014					<u> </u>	<u>E VI-B, IDEA -</u> F	UND NO: 25
NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					, 55		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
64												
65						•		•	•	•	•	•
66												
67												
68												
69 70												
71												
72		BUDGET SUMMARY										
73		BODGET SOMIMANT										
74		Beginning Fund Balance			BUDGET SUN	MMADV.						
75		Revenues + Transfers In	5,400.00		DODGET 30K	**************************************						
76		TOTAL REVENUE (lines 74 + 75)	5,400.00		The total or	n line 76 must	equal the total	on line 80				
77		TOTAL NEVEROL (IIIIES 14 + 13)	3,400.00	0.00	l lie total o	ii iiile 70 iilast i	equal the total	on line oo.				
78		Total Appropriation	5,400.00	0.00								
79		Unappropriated Balance	3,400.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,400.00	\$0.00								
00		TOTAL AFFINOFINIATION (IIIIES 76 + 79)	φ3,400.00	φυ.υυ								

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July 1, 2014 - June 30, 2015

FUND NO: 262

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	\$7,247.00				\$7,247.00			Ţ.	
2	515	Secondary School Program	24,549.00	13,753.00	5,000.00	1,507.00		7,246.00				
3	517	Alternative School Program	·	0.00	·	·						
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$24,549.00	\$21,000.00	\$5,000.00	\$1,507.00	\$0.00	\$14,493.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18		1										
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		2044 2045 D. J. 470045 E										

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July 1, 2014 - June 30, 2015

TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL GOLT GIVE GERVIGES	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49				·								·
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54			,	****		,,,,,	7		,,,,,			***
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$24,549.00	\$21,000.00	\$5,000.00	\$1,507.00	\$0.00	\$14,493.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
co												
66 67												
68												
69												
70												
71												
72		BUDGET SUMMARY			1							
73		BODGET GOMMANT										
74		Beginning Fund Balance			BUDGET SUM	IMARY.						
75		Revenues + Transfers In	24,549.00	21,000.00	23232. 301							
76		TOTAL REVENUE (lines 74 + 75)	24,549.00	21,000.00	The total on	line 76 must	equal the total	on line 80.				
77		TOTAL NEVEROL (IIIOS 14 1 10)	24,040.00	21,000.00		c ro mast	oqual the total	J.: Allic 00.				
78		Total Appropriation	24,549.00	21,000.00								
79		Unappropriated Balance	24,040.00	21,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,549.00	\$21,000.00	1							
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ţ= :,T : 1100	- - -,								

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S.D.E. **EXPENDITURES**

Subtotal (carried over to page b)

0.00

0.00

PAGE 33 PERKINS III - PROFESSIONAL TECHNICAL ACT FUND NO: 263

July 1, 2014 - June 30, 2015

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program 0.00 Alternative School Program 0.00 3 517 4 519 Vocational-Technical Program 3,000.00 3,000.00 3,000.00 Special Education Program 5 0.00 6 522 Special Education Preschool Program 0.00 7 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 9 532 School Activity Program 0.00 10 541 Summer School Program 0.00 Adult School Program 0.00 11 542 12 546 Detention Center Program 0.00 13 14 500 TOTAL INSTRUCTION \$3,000.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 17 616 Special Education Support Services Prog 0.00 18 Instruction Improvement Program 0.00 19 621 20 622 Educational Media Program 0.00 21 Instruction-Related Technology Program 0.00 22 631 Board of Education Program 0.00 District Administration Program 23 632 0.00 24 25 20 641 School Administration Program 0.00 0.00 27 651 Business Operation Program 28 Central Service Program 0.00 Administrative Technology Services Prog 0.00 29 656 30 661 Buildings-Care Program (Custodial) 0.00 Maintenance - Non Student Occupied 0.00 31 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 General Transportation Program 0.00 U:\Financial Reports\Budget\2014-2015 Budget\[2015 Expenditures Final.xls]263

0.00

0.00

0.00

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0.00

0.00

0.00

0.00

July 1, 2014 - June 30, 2015

Page 34

PERKINS III - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

1012		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Dudget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buagei	Budget \$0.00	Salaries	benents	Services	Materials	Objects	Retirement	Juagment	Transiers
40	091	Other Support Services Program		φυ.υυ								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL GOLT CITT GERVICES	φ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVENINITURES										
62		TOTAL EXPENDITURES	#0 000 00	# 0.000.00	#0.00	# 0.00	Ф0.00	#0.000.00	#0.00	#0.00	# 0.00	#0.00
63 64		(Lines 14+41+48+53+60)	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
03												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	IMARY:						
75		Revenues + Transfers In			T I	l' 70 <i>1</i>						
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line /6 must	equal the total	on line 80.				
77		Total Assessment Co.	0.000.00	0.000.00								
78		Total Appropriation	3,000.00	3,000.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$3,000.00	\$3,000.00								
00		TOTAL AFFRORMATION (IIIIes 76 + 79)	φ3,000.00	გ ა,000.00								

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TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT

PAGE 35

July 1, 2014 - June 30, 2015 <u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

1 5 2 5 3 5 4 5 5 5 6 5 7 5 8 5 9 5 10 5 11 5 12 5 13 14 5 15 16 6 17 6 18 19 6	515 517 519 521 522 524 531 532 541 542 546	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION	Budget	Budget \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 5: 3 5: 4 5: 5 5: 6 5: 7 5: 8 5: 9 5: 10 5: 11 5: 12 5: 13 14 5: 15 16 6: 17 6: 18 19 6:	515 517 519 521 522 524 531 532 541 542 546	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
3 5 4 5 5 5 6 5 7 5 8 5 9 5 10 5 11 5 12 5 13 14 5 15 16 6 17 6 18 19 6	517 519 521 522 524 531 532 541 542 546	Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
4 5: 5 5: 6 5: 7 5: 8 5: 9 5: 10 5: 11 5: 12 5: 13 14 5: 15 16 6: 17 6: 18 19 6:	519 521 522 524 531 532 541 542 546	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
5 5: 6 5: 7 5: 8 5: 9 5: 10 5: 11 5: 12 5: 13 14 5: 15 16 6: 17 6: 18 19 6:	521 522 524 531 532 541 542 546	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		0.00 0.00 0.00 0.00 0.00 0.00 0.00								
6 55 7 55 8 55 9 55 10 56 11 56 12 56 13 14 56 15 16 6 17 6 18 19 65	522 524 531 532 541 542 546	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		0.00 0.00 0.00 0.00 0.00 0.00								
7 55 8 55 9 55 10 56 11 56 12 56 13 14 56 15 16 6 17 6 18 19 65	524 531 532 541 542 546 500	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		0.00 0.00 0.00 0.00 0.00								
8 5: 9 5: 10 5/ 11 5/ 12 5/ 13 14 5/ 15 16 6 17 6 18 19 6/	531 532 541 542 546 500	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		0.00 0.00 0.00 0.00								
9 5: 10 5- 11 5- 12 5- 13 14 5- 15 16 6 17 6 18 19 6:	532 541 542 546 500	School Activity Program Summer School Program Adult School Program Detention Center Program		0.00 0.00 0.00								
10 5/ 11 5/ 12 5/ 13 14 5/ 15 16 6 17 6 18 19 6/	541 542 546 500	Summer School Program Adult School Program Detention Center Program		0.00 0.00								
11 5/ 12 5/ 13 14 5/ 15 16 6 17 6 18 19 6/	542 546 500	Adult School Program Detention Center Program		0.00						1		·
12 5- 13 14 5- 15 16 6- 17 6- 18 19 6-2	546 500	Detention Center Program										·
13 14 50 15 16 6 17 6 18 19 6	500			0.00								·
14 50 15 16 6 17 6 18 19 6		TOTAL INSTRUCTION										
15 16 6 17 6 18 19 6		TOTAL INSTRUCTION										I
16 6 6 17 6 18 19 63			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 6 18 19 62												ľ
18 19 62		Attendance-Guidance-Health Program		0.00								
19 62	616	Special Education Support Services Prog		0.00								<u> </u>
												1
20 6	621	Instruction Improvement Program		0.00								
	622	Educational Media Program		0.00								
_	623	Instruction-Related Technology Program		0.00								
22 63		Board of Education Program		0.00								
-	632	District Administration Program		0.00								
24												ľ
	641	School Administration Program		0.00								
20	054	D O		0.00								
	651	Business Operation Program Central Service Program		0.00								1
				0.00								
	656	Administrative Technology Services Prog		0.00								ſ
	661	Buildings-Care Program (Custodial)		0.00								
		Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		0.00								
		Maintenance - Student Occupied Bidgs Maintenance - Grounds		0.00								
				0.00								
35	007	Security Program		0.00								
	681	Dunil To Cohool Trong Drogress		0.00								
	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		0.00								1
-												1
38 6		General Transportation Program		0.00								h

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TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT FUND NO: 270

EXPENDITURESJuly 1, 2014 - June 30, 2015

BUDGET

NOTE:	Pound or	ach entry to the nearest dollar amount.			July 1, 2014	June 30, 2015					<u>F1</u>	JND NO: 270
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL OURDON OFFICE	# 0.00	#0.00	Ф0.00	00.00	#0.00	# 0.00	# 0.00	# 0.00	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	OLTINI CTO DOLLAR		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON-INSTRUCTION	#0.00		#0.00	#0.00	#0.00	#0.00		#0.00	#0.00	#0.00
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	040	Conital Assets Charlest Convinced		0.00								
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52					•							
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59			22.22				4	4				***
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVENINITURES										
62		TOTAL EXPENDITURES	4									
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	MARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must o	equal the total	on line 80.				
77		(3.00	2.00								
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	0.00	0.00								

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July 1, 2014 - June 30, 2015

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<u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

397.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Duaget	\$1,072.00	Salaries	Derients	\$1,072.00	Materiais	Objects	Retirement	Judgineni	Transiers
2	515	Secondary School Program	5,900.00	3,855.00			3,855.00					
3	517	Alternative School Program	3,300.00	0.00			3,033.00					
4	517	Vocational-Technical Program		0.00								———
5	521	Special Education Program		0.00								———
6	522	Special Education Preschool Program		0.00								———
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								———
11	542	Adult School Program		0.00								———
12	546	Detention Center Program		0.00								
13	340	Determon Center Program		0.00								
14	500	TOTAL INSTRUCTION	\$5,900.00	\$4,927.00	\$0.00	\$0.00	\$4,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INSTRUCTION	ψ5,900.00	ψ4,327.00	ψ0.00	ψ0.00	Ψ4,327.00	φυ.υυ	φυ.υυ	Ψ0.00	φυ.υυ	ΨΟ.
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18	010	Opecial Eddeation Support Services 1 10g		0.00								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								———
21	623	Instruction-Related Technology Program		0.00								———
22	631	Board of Education Program		0.00								———
23	632	District Administration Program		397.00				397.00				———
24	032	District Administration (10gram		337.00				337.00				
25	641	School Administration Program		0.00								
20	041	School Administration Frogram		0.00								
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		·										

0.00

0.00

0.00

397.00

0.00

0.00

0.00

0.00

July 1, 2014 - June 30, 2015

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL OURDONT OFFICE	#0.00	#007.00	#0.00	#0.00	#0.00	#007.00	#0.00	#0.00	#0.00	#0.00
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$397.00	\$0.00	\$0.00	\$0.00	\$397.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	730	Efficiplise Operations		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	700	TOTAL NON-INSTRUCTION	φ0.00	φυ.υυ	Ψ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υ
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NoriStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	000	TOTAL CAPITAL ASSET FROGRAMS	φ0.00	φ0.00	Ψ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00	φ0.0
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transition out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61		1017120111211021111020	φοισσ	φοιοσ	ψ0.00	φοισσ	ψ0.00	φοισο	ψ0.00	ψ0.00	ψο.σσ	ψο.σ
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,900.00	\$5,324.00	\$0.00	\$0.00	\$4,927.00	\$397.00	\$0.00	\$0.00	\$0.00	\$0.00
64			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**/*	, , ,	, , , ,	* /		7	7		
00								•	.	.		
66												
67												
68												
69												
70 71												
72		BUDGET SUMMARY										
73		BUDGET SUMMART										
74		Beginning Fund Balance			BUDGET SUM	IMADV.						
74 75		Revenues + Transfers In	5,900.00	5,324.00	DODGET SOM	IIVIAN I .						
76		TOTAL REVENUE (lines 74 + 75)	5,900.00	5,324.00	The total on	line 76 must e	anual the total	on line 80				
77		TOTAL NEVEROL (IIIIes 14 + 15)	3,900.00	3,324.00	THE LOCAL OIL	i iiiie i o iiiust e	quai ine iolai	on mie oo.				
78		Total Appropriation	5,900.00	5,324.00								
			5,900.00	5,324.00								
79		Unappropriated Balance										

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S.D.E. BUDGET EXPENDITURES

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<u>TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES</u>

July 1, 2014 - June 30, 2015

FUND NO: 273

1012	. rtouna ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				'			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		<u> </u>										
25	641	School Administration Program		0.00								
20		· ·										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00		·						
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
\Financia	al Reports\Budget\20	014-2015 Budget\[2015 Expenditures Final.xls]273										

July 1, 2014 - June 30, 2015

10.2		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Galaries	Deficito	Oel vices	Materials	Objects	Retirement	Judgment	Transiers
40	001	Cirici Capport Cervices i Togram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL COLL CITY CENTRES	ψ0.00	Ψ0.00	φ0.00	φο.σο	ψ0.00	ψ0.00	φο.σσ	Ψ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47				0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		TO THE THORT IN OTHER THOR	ψ0.00	φοισσ	40.00	40.00	ψο.σσ	φοισσ	ψο.σσ	ψο.σσ	ψο.σσ	ψ0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital / 133ct3 - 140/10/tade/it Cecupica		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL GALTIAL AGGETT ROCKANO	φ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transfere out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61			***	*****	70.00		40.00	7000	7	7	40.00	72.22
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		, i										
00										<u> </u>		
66												
67												
68												
69												
70												
71		DUDGET OUR ANDV										
72		BUDGET SUMMARY										
73		Desire Fred Balance			DUDGET CUA	IMADV.						
74 75		Beginning Fund Balance			BUDGET SUN	IIVIAK Y:						
75 76		Revenues + Transfers In	0.00	0.00	The total as	line 76 must	ogual tha tatal	on line OA				
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total of	i iiiie / o iiiust (equal the total of	on title ou.				
77		Total Assessment Co.	0.00	0.00								
78		Total Appropriation	0.00	0.00								
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
ου		TOTAL APPROPRIATION (IIIIeS 78 + 79)	φυ.00	Φ0.00								

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S.D.E. BUDGET **EXPENDITURES**

July 1, 2014 - June 30, 2015

FUND NAME: SPECIAL FEDERAL PROJECT

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251 THROUGH 289 **FUND NO:**

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$86,920.00 \$54.167.00 \$15.859.00 \$6.835.00 \$10.059.00 2 515 Secondary School Program 17,608.00 5,000.00 1,507.00 3,855.00 7,246.00 517 Alternative School Program 3 0.00 Vocational-Technical Program 4 519 3,000.00 3,000.00 Special Education Program 25,300.00 4,483.00 14,127.00 5 521 43,910.00 6 522 Special Education Preschool Program 0.00 7 524 Gifted & Talented Program 0.00 8 531 Interscholastic Program 0.00 School Activity Program 9 532 0.00 10 541 Summer School Program 0.00 Adult School Program 0.00 11 542 12 546 Detention Center Program 0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$151,438.00 \$84,467.00 \$21,849.00 \$13,690.00 \$31,432.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 Special Education Support Services Prog 17 616 2,500.00 2,500.00 18 621 Instruction Improvement Program 0.00 19 20 622 Educational Media Program 0.00 21 Instruction-Related Technology Program 0.00 22 Board of Education Program 0.00 District Administration Program 23 632 397.00 397.00 24 25 641 School Administration Program 0.00 0.00 27 651 **Business Operation Program** 28 655 Central Service Program 0.00 Administrative Technology Services Prog 0.00 29 656 30 661 Buildings-Care Program (Custodial) 0.00 Maintenance - Non Student Occupied 0.00 31 32 664 Maintenance - Student Occupied Bldgs 0.00 33 665 Maintenance - Grounds 0.00 34 667 Security Program 0.00 35 36 681 Pupil - To School Trans. Program 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 General Transportation Program 0.00 U:\Financial Reports\Budget\2014-2015 Budget\[2015 Expenditures Final.xls]federal

Subtotal (carried over to page b)	0.00	2,897.00	0.00	0.00	2,500.00	397.00	0.00	0.00	0.00	0.00

S.D.E. BUDGET EXPENDITURES SPECIAL FEDERAL PROJECT F

July 1, 2014 - June 30, 2015

SPECIAL FEDERAL PROJECT FUND NAME: 251THROUGH 289 FUND NO:

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NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 300 400 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$2,897.00 \$0.00 \$0.00 \$2,500.00 \$397.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 **Enterprise Operations** 46 730 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 TOTAL OTHER SERVICES 60 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 63 \$0.00 \$154,335.00 \$84,467.00 \$21,849.00 \$16,190.00 \$31,829.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 64 CO 66 67 68 69 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance **BUDGET SUMMARY:** Revenues + Transfers In 75 TOTAL REVENUE (lines 74 + 75) 76 0.00 0.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 0.00 154,335.00 Unappropriated Balance 79 80 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$154,335.00

Page 43 FOOD SERVICE FUND NO: 290 **BUDGET EXPENDITURES** July 1, 2014 - June 30, 2015

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								I
2	515	Secondary School Program		0.00								I
3	517	Alternative School Program		0.00								I
4	519	Vocational-Technical Program		0.00								1
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		Ţ.										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	002	Ziouret / tarrimien and transfer i regram		0.00								
25	641	School Administration Program		0.00								
20	0	Concorrianmentation : regram		0.00								
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												I
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								·
38	683	General Transportation Program		0.00								
		' '										
:\Financia	I Reports\Budget\2	014-2015 Budget\[2015 Expenditures Final.xls]290										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		oubtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 44 FOOD SERVICE **FUND NO: 290**

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2014 - June 30, 2015 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 300 400 Proposed 500 600 Debt Purchased Supplies Capital Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Other Support Services Program 39 691 \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 40,328.00 62,340.00 44 710 Child Nutrition Program 124,161.00 123,000.00 18,832.00 1,500.00 Community Services Program
Prior Year Refunds/Receipts 45 720 0.00 46 790 0.00 47 48 700 TOTAL NON-INSTRUCTION \$124,161.00 \$123,000.00 \$40,328.00 \$18,832.00 \$1,500.00 \$62,340.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS 53 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 56 912 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 TOTAL OTHER SERVICES 60 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 63 \$124,161.00 \$123,000.00 \$40,328.00 \$18,832.00 \$1,500.00 \$62,340.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 64 CO 66 67 68 69 70 71 72 BUDGET SUMMARY 73 74 Beginning Fund Balance **BUDGET SUMMARY:** Revenues + Transfers In 75 TOTAL REVENUE (lines 74 + 75) 76 155,907.00 12,300.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 124,161.00 123,000.00

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Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

\$124,161.00

\$123,000.00

79

80

Page 45
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

July 1, 2014 - June 30, 2015

NOTE:	: Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		· ·										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		9										
25	641	School Administration Program		0.00								
20		5										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00		·						
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

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July 1, 2014 - June 30, 2015

Page 46
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			22.22	22.22	22.22		22.22	***	00.00	22.22	22.22	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Drogram		0.00								
45	710	Child Nutrition Program Community Services Program		0.00								
46	720	Prior Year Refunds/Receipts		0.00								
47	790	Filor real Refunds/Receipts		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NoriStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAPITAL ASSET FROGRAMS	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φ0.00	φυ.υυ
55	911	Debt Services Program - Principal	140,000.00	144,121.00						144,121.00		
56	912	Debt Services Program - Interest	140,000.00	0.00						144,121.00		
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transfere out		5.55								
60	900	TOTAL OTHER SERVICES	\$140,000.00	\$144,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,121.00	\$0.00	\$0.00
61			7 ,	7,.	70.00	7.00	70.00	*****	7	77.7,	7	7
62		TOTAL EXPENDITURES				200000000000000000000000000000000000000						
63		(Lines 14+41+48+53+60)	\$140,000.00	\$144,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,121.00	\$0.00	\$0.00
64		,							·			
00												
66												
67												
68												
69 70												
71												
72		BUDGET SUMMARY										
73		BODGET SOMIMART										
74		Beginning Fund Balance			BUDGET SU	MMARY.						
75		Revenues + Transfers In		144,121.00	BODOLI GO	WIMAIN I						
76		TOTAL REVENUE (lines 74 + 75)	0.00	144,121.00	The total o	n line 76 must	equal the total	on line 80				
77		· · · · · · · · · · · · · · · · · · ·	0.00	111,121.00	o total c							
78		Total Appropriation	140,000.00	144,121.00								
79		Unappropriated Balance	110,000.00	111,121.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$140,000.00	\$144,121.00								

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July 1, 2014 - June 30, 2015

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<u>CAPITAL CONSTRUCTION PROJECT</u>

<u>FUND NO: 410</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	J	\$0.00					,		ŭ	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											ĺ	
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog	1	0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00				ļ				
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

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July 1, 2014 - June 30, 2015

Page 48

<u>CAPITAL CONSTRUCTION PROJECT</u>

<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

		ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			****	*		****	*		***			*
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Object Note: Con December		0.00								
44	710	Child Nutrition Program		0.00								
45 46	720 790	Community Services Program Prior Year Refunds/Receipts		0.00								
46	790	Prior rear Returnus/Receipts		0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
51 52	811	Capital Assets - NonStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	600	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transfer Gut		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		1011/2011/2021	ψο.σσ	φοισο	ψ0.00	φοισσ	ψ0.00	φοισσ	Ψ0.00	ψ0.00	40.00	φοισσ
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
00												
66												
67												
68												
69 70												
70												
72		BUDGET SUMMARY	1	1								
73		BODGET GOMMANT										
74		Beginning Fund Balance			BUDGET SUN	IMARY.						
75		Revenues + Transfers In			232021 001							
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must	t equal the tota	l on line 80.				
77		(0.00	0.00								
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	2.00	2.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2014 - June 30, 2015

Page 49 <u>PLANT FACILITIES FUND</u> <u>FUN</u>D NO: 420

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				,				,				
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	002	J. G. Harris and G. H. F. G.		0.00								
25	641	School Administration Program		0.00								
20	0	The state of the s										
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

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July 1, 2014 - June 30, 2015

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PLANT FACILITIES FUND
FUND NO: 420

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47		·										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	33,052.00	33,052.00								33,052.00
51	811	Capital Assets - NonStudent Occupied	,	0.00								
52	011	Capital / toodio - Heriotadorit Coodpied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$33,052.00	\$33,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,052.00
54	000	TOTAL ON TIME MODEL I MODEL WING	ΨΟΟ,ΟΟΣ.ΟΟ	Ψ00,002.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ00,002.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	320	Transiers out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	300	TOTAL OTTILIT SERVICES	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$33,052.00	\$33,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,052.00
64		(Lilles 14+41+46+55+60)	\$33,032.00	φου,υυΖ.υυ	φυ.υυ	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φ0.00	ψ33,032.00
05					ļ					<u> </u>		
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUI	MMARY:						
75		Revenues + Transfers In		33,052.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	33,052.00	The total o	n line 76 must	t equal the tota	I on line 80.				
77		- (,			•					
78		Total Appropriation	33,052.00	33,052.00								
79		Unappropriated Balance	00,002.00	00,002.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$33,052.00	\$33,052.00								
		2014 2015 Pudge #2015 Funge ditures Final yeld 2015	ψου,σοΞ.σο	\$00,00 2 .00								

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S.D.E.

BUDGET EXPENDITURES

Page 51 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2014 - June 30, 2015

FUND NO: 430

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								·
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		j j										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												ı
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												I
19	621	Instruction Improvement Program		0.00								I
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		-										I
25	641	School Administration Program		0.00								I
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								!
29	656	Administrative Technology Services Prog		0.00								H
30	661	Buildings-Care Program (Custodial)		0.00								!
31	663	Maintenance - Non Student Occupied		0.00								I
32	664	Maintenance - Student Occupied Bldgs		0.00								1
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35	004	D 11 T 0 1 1 T D		0.00								
36	681	Pupil - To School Trans. Program		0.00								I
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
í												<u></u>

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BUDGET EXPENDITURES July 1, 2014 - June 30, 2015

Page 52 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Duaget	\$0.00	Jaiaries	Denenia	Services	iviateriais	Objects	Remement	Judgment	Hansiers
40	001	Culor Cuppert Cervices Fregram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			70,00	70.00	70.00	70.11	70.00	70.01	77.77		77.00	77.77
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54									*			
55	911	Debt Services Program - Principal		0.00			200000000000000000000000000000000000000					
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
00												
66 67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BODGET COMMITTEE										
74		Beginning Fund Balance			BUDGET SUI	/MARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the total	on line 80.				
77			2.00	2.00								
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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 BUDGET
 Page 53

 EXPENDITURES
 TRUST FUNDS

 July 1, 2014 - June 30, 2015
 FUND NO: 710 & 720

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			l				Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		, and the second										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		g										
25	641	School Administration Program		0.00								-
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
J:∖Financia	I Reports\Budget\2	014-2015 Budget\[2015 Expenditures Final.xls]710										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		oubtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2014 - June 30, 2015

Page 54 <u>TRUST FUNDS</u> <u>FUND NO: 710 & 720</u>

NOTE: Round each entry to the nearest dollar amount.

39 69 40 41 60 42 44 71 45 72 46 79 48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92	710 720 790 700 810 811	Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	\$0.00 \$0.00	\$0.00 \$0.00 0.00 0.00 0.00	\$0.00	Benefits \$0.00	Services \$0.00	Materials \$0.00	Objects \$0.00	Retirement \$0.00	Judgment \$0.00	Transfers \$0.00
40 41 60 42 44 71 45 72 46 79 47 48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	710 720 790 700 810 811	TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied		\$0.00 0.00 0.00 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 60 42 44 71 45 72 46 79 47 48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	710 720 790 700 810 811	Child Nutrition Program Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied		0.00 0.00 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 44 71 45 72 46 79 47 48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	710 720 790 700 810 811	Child Nutrition Program Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied		0.00 0.00 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44 71 45 72 46 79 47 48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	720 790 700 810 811	Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied	\$0.00	0.00 0.00								φυ.00
45 72 46 79 47 48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92	720 790 700 810 811	Community Services Program Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied	\$0.00	0.00 0.00								
46 79 47 48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92	790 700 810 811	Prior Year Refunds/Receipts TOTAL NON-INSTRUCTION Capital Assets - Student Occupied	\$0.00	0.00								
47 48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	700 810 811	TOTAL NON-INSTRUCTION Capital Assets - Student Occupied	\$0.00									
48 70 49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	810 811	Capital Assets - Student Occupied	\$0.00									
49 50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	810 811	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 81 51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	811			Ψ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	Ψ0.00	φ0.00
51 81 52 53 80 54 55 91 56 91 57 91 58 92 59	811			0.00								
52 53 80 54 55 91 56 91 57 91 58 92 59		Capital Assets - Nonstudent Occupied		0.00								
53 80 54 55 91 56 91 57 91 58 92 59	800	'		0.00								
54 55 91 56 91 57 91 58 92 59	500	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55 91 56 91 57 91 58 92 59		TOTAL CAPITAL ASSET FROGRAMS	φ0.00	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	Ψ0.00	φυ.υυ
56 91 57 91 58 92 59	911	Debt Services Program - Principal		0.00								
57 91 58 92 59		Debt Services Program - Interest		0.00								
58 92 59	-	Debt Services Program - Refunded Debt		0.00								
59		Transfers Out		0.00								
	020	Transition of the		0.00								
	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61			***************************************	7	7000	7.00	70.00		70.00	70.00	7000	71.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		,										
65												
66												
67												
68												!
69 70												!
70												!
72	-	BUDGET SUMMARY			•							
73		BODGET SUMMART										ļ
74		Beginning Fund Balance			BUDGET SU	MMADV.						ļ
75		Revenues + Transfers In			DODGET 30	WWW.						
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the total	on line 80				!
77	-	1017/EREVEROL (IIII6374 + 13)	0.00	0.00	The total C	iiile 70 iilust	oqual the total	on line oo.				
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								· ·

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