

BUREAU OF INDIAN EDUCATION
SY 2021-2022 Schoolwide Budget

SY 2020-2021 TITLE II, PART A: SUPPORTING EFFECTIVE INSTRUCTION			
ADD		PREVIOUS SCHOOL YEAR ALLOCATION	\$ 33,200.00
School Name	Moencopi Day School	EXPENDED PREVIOUS SY ALLOCATION	\$ 40,454.70
Program Start Date	July 1, 2020	TOTAL CARRYOVER AVAILABLE	\$ 81,554.25
Program End Date	June 30, 2021	CURRENT SCHOOL YEAR ALLOCATION	\$ 31,540.00
		TOTAL AVAILABLE	\$ 113,094.25
BUDGET LINE ITEMS			
BUDGET LINE ITEMS	UNIT AMOUNT	TOTAL	JUSTIFICATION
INSTRUCTION			
Salaries		\$ -	
Employee Benefits	33%	\$0	
Purchase Professional Services			Purchased Professional Services for direct instruction are not allowable under Title II-A
Equipment			Classroom Equipment for direct instruction are not allowable under Title II-A
Supplies and Materials			Classroom Materials are not allowable under Title II-A
SUPPORT SERVICES			
Salaries		\$ -	
Employee Benefits	33%	\$ -	
Professional Development		\$ 32,000.00	Professional development will be provided to teachers and principals related to job duties. Most professional development will take place online; pending the restriction for travel. Individual Development Plans were received from all employees. IDP's will be used to justify training for teachers and principal.
Conference Fees	\$ 20,000.00		
Meals	\$ 5,000.00		
Lodging	\$ 7,000.00		
Purchased Professional Services		\$ 50,000.00	
Employee Training (Consultant)	\$ 50,000.00		New Generation Education consulting services will provide professional development during half day on Wednesdays to all Instructional staff. Professional Development will include, online distance learning training, lesson plans, Schoology platform training, and other related online distance learning training.
Other Purchased Services		\$ -	
Materials and Supplies		\$ -	
Other Expenses:		\$ 31,094.25	Advertisement expenses for teachers and Principal for SY 2021-2022 or until positions are filled. A retention and recruitment plan is being planned
Advertising	\$ 10,000		
Recruitment & Retention	\$ 21,094		
CONTINGENCY			
TOTAL BUDGET		\$ 113,094.25	
Difference (Allocation less Budget)		\$ -	

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