

**ARP/ESSER III
Budget Summary
For Owosso Public Schools**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
78110	213713	2122	84.425U	03/13/2020	09/30/2024	2021

Function Codes	FunctionTitles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs			\$172,072	\$386,548			\$558,620
120	Instruction - Added Needs	\$254,540	\$183,647					\$438,187
130	Adult Continuing Education							\$0
210	Pupil Support Services	\$93,461	\$84,782					\$178,243
220	Instructional Staff Services	\$506,173	\$283,457	\$43,208				\$832,838
230	Support Services – General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance				\$468			\$468
270	Pupil Transportation Services							\$0
280	Central Support Services	\$112,911	\$63,230					\$176,141
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non–Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$967,085	\$615,116	\$215,280	\$387,016			\$2,184,497
450	Facilities Acquisition, Construction, and Improvements					\$3,328,000		\$3,328,000
	Indirect Costs						\$9,893	\$9,893
	TOTAL	\$967,085	\$615,116	\$215,280	\$387,016	\$3,328,000	\$9,893	\$5,522,390
Total Allocation Amount								\$5,522,390

Contact Information

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