

SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET

ALL FUNDS

School District _____ Dietrich School District #314

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013
Beginning Balances	0	67417	\$	\$	\$	\$	\$	4950
Local Tax Revenue	53833	114994	65621	31825			130943	26750
Other Local		20000	511		68580	261993		140350
County Revenue								
State Revenue	1458221	1460000	1471658	1570272	106805	106805	97176	17434
Federal Revenue					74238	344981	260933	260933
Other Sources								24840
Totals	\$1,512,054.00	\$1,662,411.00	\$1,537,790.00	\$1,602,097.00	\$249,623.00	\$713,779.00	\$489,052.00	\$475,257.00
EXPENDITURES	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013
Salaries	978244	969938	947072	1042970	88758	114855	181540	140211
Benefits	260116	302712	294281	279602	31380	40520	108416	48002
Purchased Services	54274	171360	159029	143738	8846	12249	17548	26415
Supplies & Materials	144137	100150	89150	86650	63585	79033	80367+12500	82939
Capital Outlay						30408	19052	
Debt Retirement	12800	53024			17797			165190
Insurance & Judgments	23418	23418	23418	23603				
Transfers (net)	15227	41809	24840	24840		43666	68887	
Contingency Reserve				694				
Unappropriated Balances	23,838.00	0.00	0.00	0.00	39,257.00	393,048.00	93,609.00	12,500.00
Totals	\$1,512,054.00	\$1,662,411.00	\$1,537,790.00	\$1,602,097.00	\$249,623.00	\$713,779.00	\$489,052.00	\$475,257.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.