

FOUNDATION PROGRAM CALCULATION

JULY 15, 2019

Troy School District # 287

1. SUPPORT UNITS	18.14
2. ENTITLEMENT @ \$27,481.00 per unit	\$498,505.34
3. SALARY APPORTIONMENT	1,235,967.23
4. BENEFIT APPORTIONMENT	234,462.98
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	0.00
7. TRANSPORTATION	93,115.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$2,062,050.55
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$2,062,050.55
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	955,213.00
13. NOVEMBER 15 PAYMENT (General Funds)	381,596.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	442,853.65
15. MAY 15 PAYMENT (General Funds / Dedicated)	208,776.34
16. PAID-TO-DATE	\$1,988,438.99
17. AMOUNT DUE THIS PAYMENT	\$73,611.56
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	\$0.00
Charter School Facilities	0.00
College and Career Advisors and Student Mentors	18,000.00
Content and Curriculum	1,916.00
Continuous Improvement Plans and Training	120.00
Early Graduation Scholarship	0.00
Fast Forward	1,319.00
Gifted / Talented	3,436.00
Innovation Schools	0.00
IT Staffing	15,000.00
Leadership Premiums	22,045.00
Limited English Proficient (LEP)	0.00
Limited English Proficient (LEP) Grant	0.00
Literacy	9,255.00
Mastery Based System Development	0.00
Math and Science Requirement	32,219.00
National Board Certification	0.00
Professional Development	33,388.00
Remediation	1,326.00
Safe & Drug-Free	5,247.00
School Buildings Maintenance (lottery)	16,406.00
School Buildings Maintenance Match	17,294.00
Technology (Classroom, Wireless, Instructional Management System)	62,836.00
Unemployment Insurance (paid directly to DOL)	0.00
TOTAL OTHER STATE SUPPORT	\$239,807.00
19. RATIO	0.0012317308