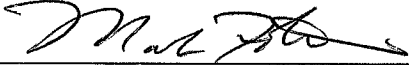


Groveton ISD
2022-2023 Budget
August 22, 2022


REVENUE	GENERAL FUND	LUNCH ROOM	TOTALS
5700 LOCAL	\$ 3,586,000.00	\$ 76,134.00	\$ 3,662,134.00
5800 STATE	\$ 5,391,242.00	\$ 12,000.00	\$ 5,403,242.00
5900 FEDERAL	\$ 111,000.00	\$ 355,000.00	\$ 466,000.00
TOTAL REVENUE	\$ 9,088,242.00	\$ 443,134.00	\$ 9,531,376.00

EXPENDITURES			
11 INSTRUCTION	\$ 4,225,400.00		\$ 4,225,400.00
12 MEDIA/LIBRARY	\$ 81,200.00		\$ 81,200.00
13 STAFF DEVELOPMENT	\$ 8,500.00		\$ 8,500.00
21 INSTR LEADERSHIP	\$ 56,274.00		\$ 56,274.00
23 SCHOOL LEADERSHIP	\$ 493,601.00		\$ 493,601.00
31 GUIDANCE/COUNSELING	\$ 108,953.00		\$ 108,953.00
32 PRE-K	\$ 10,000.00		\$ 10,000.00
33 HEALTH	\$ 28,209.00		\$ 28,209.00
34 TRANSPORTATION	\$ 694,239.00		\$ 694,239.00
35 FOOD SERVICES	\$ -	\$ 493,134.00	\$ 493,134.00
36 CO-CURRICULAR	\$ 470,439.00		\$ 470,439.00
41 GENERAL ADMINISTRATION	\$ 437,271.00		\$ 437,271.00
51 MAINTENANCE	\$ 1,197,656.00		\$ 1,197,656.00
52 SECURITY SERVICES	\$ 15,500.00		\$ 15,500.00
53 DATA PROCESSING SERVICE	\$ 166,000.00		\$ 166,000.00
71 DEBT SERVICE	\$ -		\$ -
81 FACILITY ACQUISITION & CON	\$ 700,000.00		\$ 700,000.00
93 SHARED SERVICE ARRANGE	\$ 120,000.00		\$ 120,000.00
99 APPRAISAL DISTRICT	\$ 225,000.00		\$ 225,000.00
TOTAL EXPENDITURES	\$ 9,038,242.00	\$ 493,134.00	\$ 9,531,376.00

OTHER USES			
8900 MOVE TO 240	\$ 50,000.00		\$ 50,000.00
7900 .240 REVENUE		\$ 50,000.00	\$ 50,000.00



Board President



Board Secretary

8-22-2022

Date

8-22-2022

Date