

**FY27 DRAFT Revenue Net Assessments**

<b>Description</b>	<b>Total</b>	<b>Fairlee</b>	<b>West Fairlee</b>	<b>Vershire</b>	<b>NH (Orford)</b>	<b>VT (Unified)</b>
Average Daily Membership:	375,350	109,475	81,650	76,000	108,225	267,125
Allocation District Wide (A.D.M.)	100.00%	29.17%	21.75%	20.25%	28.83%	71.17%
VT Districts Allocation	100.00%	40.98%	30.57%	28.45%		100.00%

Total District Expenditure Budget	<b>16,604,487</b>					
LESS amount for Debt Service	-					
LESS Student Transportation to/from School	(478,932)					
LESS Specific Reimbursement per Article O	(1,200,000)					
LESS Local, District Wide, General Fund Revenues	(577,500)					
LESS Revenues Supporting Categorical Grants	(331,551)					
LESS Federal Revenues Supporting Food Service Program	(300,000)					
<b>EQUALS assessments before district-specific adjustments</b> (aka "Net Education Spending")	<b>13,716,504</b>	<b>4,000,571</b>	<b>2,983,755</b>	<b>2,777,286</b>	<b>3,954,892</b>	<b>9,761,612</b>

\* State of Vermont Defines "Ed Spending" as Expense Budget minus Revenue Budget

**CALCULATION OF DISTRICT ASSESSMENTS**

**District-Specific Items**

**less State-Specific General Fund Revenues**

Adjustments to apply various state-specific revenues to corresponding districts

47207	NH Adequacy Aid - Orford	506,085	-	-	-	506,085	-
43114	VT Voc Ed (On Behalf)	-	-	-	-	-	-
43115	VT Unenrolled	-	-	-	-	-	-
43150	VT Transportation Aid	180,000	73,769	55,019	51,212		180,000
43152	VT Transp Aid Extraordinary	-	-	-	-		-
	VT Aid to Food Service	3,000	1,229	917	854		3,000
43202	VT Expenditure Reimbursement	-	-	-	-		-
43203	VT SpEd Extraordinary Reimbursement	1,200,000	491,792	366,795	341,413		1,200,000
43204	VT ECSE Programs	26,633	10,915	8,141	7,577		26,633
43220	VT Act 173 Census Block Grant	645,522	264,552	197,311	183,658		645,522
47208	NH Building Aid	-				-	-
47212	NH Voc School Tuition Grant	20,000				20,000	-
47213	NH Voc Transportation Aid	1,800				1,800	-
47209	NH EFA Phase-Out Grant	2,313				2,313	-
43370	VT High School Completion	-	-	-	-		-
43308	VT Voc Ed Transportation Aid	60,000	24,590	18,340	17,071		60,000
41980	Warrant Article Refund*	60,000	18,981	9,751	12,552	18,716	41,284
	Budget Surplus/Deficient	-	-	-	-	-	-
	Subtotal District-Specific State Revenues	<b>2,705,353</b>	<b>885,828</b>	<b>656,274</b>	<b>614,337</b>	<b>548,915</b>	<b>2,156,438</b>

**PLUS State-Specific Expenditure Items**

Adjustments to apply state-specific expense items

	Debt Service	-	-	-	-	-	-
	Specific Reimbursement per Article O	1,200,000	491,792	366,795	341,413		1,200,000
	Transportation to/from School - "Contracted Student Transport"	478,932	148,109	110,465	102,821	117,538	361,394
	Subtotal District-Specific Expense Items	<b>1,678,932</b>	<b>639,901</b>	<b>477,259</b>	<b>444,234</b>	<b>117,538</b>	<b>1,561,394</b>

Federal SPED Grant Allocation Correction

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<b><u>Adjusted Assessments</u></b>	<b>12,690,084</b>	<b>3,754,644</b>	<b>2,804,741</b>	<b>2,607,183</b>	<b>3,523,515</b>	<b>9,166,569</b>
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**\*Warrant Article Refund (Revenue)**

FY25 Article 7 (Elevator Replacement)	<u>RISD</u>	<u>Fairlee</u>	<u>West Fairlee</u>	<u>Vershire</u>	<u>NH (Orford)</u>	<u>VT (Unified)</u>
Use RADM for FY25 Budget	100%	31.63%	16.25%	20.92%	31.19%	68.81%
	60,000	18,981	9,751	12,552	18,716	41,284

**Student Transportation**

(Member-Specific Expenditure Allocation)

Mileage Percentage	<u>RISD</u>				<u>NH (Orford)</u>	<u>VT (Unified)</u>
Transportation to/from School - "Contracted Student Transport"	100.00%				24.54%	75.46%
	478,932				117,538	361,394