

FY27 DRAFT Revenue Net Assessments

Description	Total	Fairlee	West Fairlee	Vershire	NH (Orford)	VT (Unified)
Average Daily Membership:	375.350	109.475	81.650	76.000	108.225	267.125
Allocation District Wide (A.D.M.)	100.00%	29.17%	21.75%	20.25%	28.83%	71.17%
VT Districts Allocation	100.00%	40.98%	30.57%	28.45%		100.00%
Total District Expenditure Budget	<b>16,604,487</b>					
LESS amount for Debt Service	-					
LESS Student Transportation to/from School	(478,932)					
LESS Specific Reimbursement per Article O	(1,200,000)					
LESS Local, District Wide, General Fund Revenues	(577,500)					
LESS Revenues Supporting Categorical Grants	(331,551)					
LESS Federal Revenues Supporting Food Service Program	(300,000)					
<b>EQUALS assessments before district-specific adjustments</b>	<b>13,716,504</b>	<b>4,000,571</b>	<b>2,983,755</b>	<b>2,777,286</b>	<b>3,954,892</b>	<b>9,761,612</b>
(aka "Net Education Spending")						

\* State of Vermont Defines "Ed Spending" as Expense Budget minus Revenue Budget

## **CALCULATION OF DISTRICT ASSESSMENTS**

### **District-Specific Items**

### **less State-Specific General Fund Revenues**

Adjustments to apply various state-specific revenues to corresponding districts

Federal SPED Grant Allocation Correction

<u>Adjusted Assessments</u>	12,690,084	3,754,644	2,804,741	2,607,183	3,523,515	9,166,569
<u>*Warrant Article Refund (Revenue)</u> FY25 Article 7 (Elevator Replacement) Use RADM for FY25 Budget	RISD 100% 60,000	Fairlee 31.63% 18,981	West Fairlee 16.25% 9,751	Vershire 20.92% 12,552	NH (Orford) 31.19% 18,716	VT (Unified) 68.81% 41,284
<u>Student Transportation</u> (Member-Specific Expenditure Allocation) Mileage Percentage Transportation to/fm School - "Contracted Student Transport"	RISD 100.00% 478,932				NH (Orford) 24.54% 117,538	VT (Unified) 75.46% 361,394