

FOUNDATION PROGRAM CALCULATION  
JULY 15, 2024

Troy School District # 287

1. SUPPORT UNITS		19.73
2.a. ENTITLEMENT @	\$19,537.00 per unit (general discretionary)	\$385,465.01
2.b. ENTITLEMENT @	21,854.00 per unit (health insurance)	<u>431,179.42</u>
COMBINED	<u>\$41,391.00</u>	816,644.43
3. SALARY APPORTIONMENT		1,742,159.45
4. BENEFIT APPORTIONMENT		350,009.25
5. BORDER CONTRACTS		0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED		0.00
7. TRANSPORTATION		120,773.00
8. ADJUSTMENTS		2,340.05
9. TOTAL SUPPORT (lines 2 through 8)		\$3,031,926.18
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT		\$3,031,926.18
11. CHARTER SCHOOL JULY ADVANCE PAYMENT		\$0.00
12. AUGUST 15 PAYMENT (General Funds)		1,528,713.00
13. NOVEMBER 15 PAYMENT (General Funds)		621,291.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)		508,381.21
15. MAY 15 PAYMENT (General Funds / Dedicated)		279,472.75
16. PAID-TO-DATE		\$2,937,857.96
17. AMOUNT DUE THIS PAYMENT		\$94,068.22
18. OTHER STATE SUPPORT PAID TO DATE (not included in above)		
Bond Levy Equalization Support Program		\$0.00
Charter School Facilities		0.00
College and Career Advisors and Student Mentors		18,000.00
Content & Curriculum (Digital)		3,295.00
Continuous Improvement Plans and Training		1,115.00
Early Graduation Scholarship (Advanced Opportunities)		0.00
English Language Acquisition		239.00
English Language Grant		0.00
Fast Forward (Advanced Opportunities)		0.00
Literacy Proficiency - K-3 Enrollment		39,293.00
Literacy Proficiency - K-3 Testing		43,231.00
Math and Science Requirement		5,123.00
National Board for Professional Teaching Standards		0.00
Professional Development (Dyslexia)		4,679.00
Professional Development (General)		19,343.00
Remediation		2,919.00
Safe & Drug-Free		6,029.00
School District Facilities		119,907.10
School Facilities Maintenance (Lottery)		30,252.00
School Facilities Maintenance Match		8,926.00
Supplemental / Additional Discretionary (Section 15, H 763)		131,146.00
Supplemental / Remainder Discretionary (Section 9, H 763)		14,221.43
Technology (Classroom, Wireless, Instructional Management System)		67,484.00
Unemployment Insurance (pd directly to DOL) (net of CARES Act Credit)		47.82
TOTAL OTHER STATE SUPPORT		\$515,250.35
19. RATIO		0.0012855365