

OUTCOMES

ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

STRATEGY

Strategy #1	Time & Attention: Provide opportunities for additional, targeted learning opportunities at grade levels to make up for lost learning that occurs during the pandemic.
Strategy #2	Health and Safety: Implement measures that address the health, safety, and well-being of students and staff.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)
1	Upgrade and improve HVAC systems in all three buildings to improve air quality and air flow

2	Transportation for extended day learning
3	Purchase of PPE and sanitizing supplies that improve health and safety
4	Technology purchases to aide in instruction and learning
5	Staffing of extended and special programs to address learning gaps for additional programs
6	Supplies and curriculum needed for additional programs that address learning gaps
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Total	

Year 1
Year 2
Year 3

Supporting Strategy		
S1	S2	S3
X	X	
X		

<p>unities after school, during the day, or during the summer across</p> <hr/> <p>ell-being of students and staff while providing onsite education.</p> <hr/>

	Required		
Aligned Primary Strategy	Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost
S2	\$ 900,000.00	No	\$ 400,000.00

S1	\$ 10,000.00	Yes	\$ 10,000.00
S2	\$ 15,000.00	No	\$ 10,000.00
S1	\$ 50,000.00	Yes	\$ 50,000.00
S1	\$ 60,000.00	Yes	\$ 60,000.00
S1	\$ 20,000.00	Yes	\$ 20,000.00
	\$ 1,055,000.00		\$ 550,000.00

Total District Allocation	\$1,991,027.90
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Budgeted or Estimated	Progress toward meeting min 20%+on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
\$1,055,000.00	\$140,000.00		
\$550,000.00	\$140,000.00		
\$386,027.90	\$140,000.00		
\$1,991,027.90	\$420,000.00	105.47%	\$398,205.58

Optional if available

Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
No	\$ 241,027.90	No

