

ACCOUNT	DESCRIPTION	25-26 Proposed
	GENERAL FUND	
100-411-100-0000	Property Taxes	0.00
100-411-200-0000	Supplemental Levy	245,000.00CR
100-411-300-0000	Emergency Levy	0.00
100-411-400-0000	Tort	931.00CR
100-413-000-0000	Interest and Penalty	2,500.00CR
100-415-100-0000	Investment Earnings	175,000.00CR
100-419-200-0000	Contributions/Donations	0.00
100-419-900-0000	Other Local Income	15,000.00CR
100-431-100-0000	Base Support	5,478,457.00CR
100-431-101-0000	Entitlement	2,538,675.00CR
100-431-200-0000	Transportation	394,000.00CR
100-431-300-0000	Transportation-Block Grant	0.00
100-431-400-0000	Lottery Funded Support	0.00
100-431-600-0000	Tuition Equivalency	0.00
100-431-800-0000	Benefit Apportionment	1,144,215.00CR
100-431-900-0000	Other State Support	475,000.00CR
100-438-100-0000	Property Tax Replacement	4,100.00CR
100-438-200-0000	Ag Property Tax Replacement	23,282.00CR
100-439-000-0000	Other State Revenue	1,000.00CR
100-439-200-0000	Classroom Supplies Grant	0.00
100-439-300-0000	State Textbook Grant	0.00
100-445-900-0000	Other Indirect Restricted Federal	0.00
100-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	10,497,160.00CR
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100-512-110-1001	Elementary Teacher's Salaries	1,444,500.00
100-512-111-1001	Elementary Aides Salaries	52,565.00
100-512-112-1001	Elementary LEP Salaries	0.00
100-512-160-1001	Elementary Substitute Salaries	15,000.00
100-512-210-1001	Elementary Retirement	195,000.00
100-512-211-1001	Elementary Aides Retirement	6,290.00
100-512-212-1001	Elementary LEP Retirement	0.00
100-512-220-1001	Elementary FICA	110,500.00
100-512-221-1001	Elementary Aides FICA	4,025.00
100-512-222-1001	Elementary LEP FICA	0.00
100-512-224-1001	Substitutes FICA	1,200.00
100-512-240-1001	Elementary Health Insurance	268,821.00
100-512-241-1001	Elementary Aide Health Insurance	22,000.00
100-512-242-1001	Elementary LEP Health Insurance	0.00
100-512-280-1001	Elementary Sick Leave	0.00
100-512-281-1001	Elementary Aides Sick Leave	0.00
100-512-282-1001	Elementary LEP Sick Leave	0.00
100-512-320-1001	Elementary Purchased Services	17,120.00
100-512-380-1001	Elementary Travel	0.00
100-512-410-1001	Elementary Supplies	27,000.00
100-512-412-1001	Elementary LEP Supplies	0.00
100-512-440-1001	Elementary Textbooks	1,000.00
100-512-441-1001	Levy Supported Curriculum	30,000.00
100-512-442-1001	Digital Curriculum	0.00
100-512-550-1001	Elementary Capital Outlay	0.00
100-513-110-1002	5th & 6th Grade Certified Salaries	468,980.00
100-513-111-1002	5th & 6th Grade Aide Salaries	0.00
100-513-160-1002	5th & 6th Grade Substitute Salarie	7,500.00
100-513-210-1002	5th & 6th Grade Certified Retireme	63,220.00
100-513-211-1002	5th & 6th Grade Aides Retirement	0.00
100-513-220-1002	5th & 6th Grade Certified FICA	36,000.00
100-513-221-1002	5th & 6th Grade Aides FICA	0.00
100-513-222-1002	5th & 6th Grade Substitutes FICA	575.00
100-513-240-1002	5th & 6th Grade Cert Health & Life	89,607.00
100-513-241-1002	5th & 6th Aides Health & Life Insu	0.00
100-513-280-1002	5th & 6th Grade Certified Sick Lea	0.00
100-513-281-1002	5th & 6th Grade Aides Sick Leave	0.00
100-513-320-1002	5th & 6th Grade Purchased Services	9,550.00
100-513-380-1002	5th & 6th Grade Travel	0.00
100-513-410-1002	5th & 6th Grade Supplies	7,800.00
100-513-440-1002	5th & 6th Grade Textbooks	2,000.00
100-513-441-1002	Levy Supported Curriculum	15,000.00
100-513-550-1002	5th & 6th Capital Outlay	5,400.00
100-513-560-1002	5th & 6th - Capital Outlay Softwar	0.00
100-514-110-1002	7th & 8th Certified Salaries	672,000.00
100-514-111-1002	7th & 8th Aides Salaries	24,800.00
100-514-160-1002	7th & 8th Substitutes	7,500.00
100-514-210-1002	7th & 8th Certified Retirement	90,600.00
100-514-211-1002	7th & 8th Aides Retirement	3,000.00
100-514-220-1002	7th & 8th Certified FICA	51,408.00
100-514-221-1002	7th & 8th Aides FICA	2,000.00
100-514-222-1002	7th & 8th Substitutes FICA	575.00
100-514-240-1002	7th & 8th Certified Health & Life	115,209.00
100-514-241-1002	7th & 8th Aides Health & Life Ins	500.00

ACCOUNT	DESCRIPTION	25-26 Proposed
100-514-270-1002	7th & 8th Workers Compensation	0.00
100-514-280-1002	7th & 8th Certified Sick Leave	0.00
100-514-281-1002	7th & 8th Aides Sick Leave	0.00
100-514-320-1002	7th & 8th Purchased Services	11,060.00
100-514-380-1002	7th & 8th Travel	0.00
100-514-410-1002	7th & 8th Supplies	8,080.00
100-514-440-1002	7th & 8th Textbooks	2,000.00
100-514-441-1002	Levy Supported Curriculum	15,000.00
100-514-550-1002	7th & 8th Capital Outlay	500.00
100-514-560-1002	7th & 8th - Capital Outlay Softwar	0.00
100-515-110-1003	Secondary Teacher Salaries	945,000.00
100-515-111-1003	Secondary Classified Salaries	0.00
100-515-113-1003	Secondary LEP Salaries	52,000.00
100-515-160-1003	Secondary Substitute Salaries	15,000.00
100-515-210-1003	Secondary Retirement	127,500.00
100-515-211-1003	Secondary Classified Retirement	0.00
100-515-212-1003	Secondary Substitutes Retirement	0.00
100-515-213-1003	Secondary LEP Retirement	7,010.00
100-515-220-1003	Secondary FICA	72,300.00
100-515-221-1003	Secondary Classified FICA	0.00
100-515-222-1003	Secondary Substitutes FICA	2,400.00
100-515-223-1003	Secondary LEP FICA	4,000.00
100-515-240-1003	Secondary Health Insurance	198,500.00
100-515-241-1003	Secondary Classified Health & Life	0.00
100-515-242-1003	SEC Substitute Health & Life Insur	0.00
100-515-243-1003	Secondary LEP Health & Life Ins	12,801.00
100-515-270-1003	Secondary Workers Compensation	0.00
100-515-280-1003	Secondary Sick Leave	0.00
100-515-281-1003	Secondary Classified Sick Leave	0.00
100-515-282-1003	Secondary Substitutes Sick Leave	0.00
100-515-283-1003	Secondary LEP Sick Leave	0.00
100-515-320-1003	Secondary Purchased Services	18,320.00
100-515-380-1003	Secondary Travel	0.00
100-515-390-1003	Secondary Dues and Fees	0.00
100-515-410-1003	Secondary Supplies	15,205.00
100-515-441-1003	Levy Supported Curriculum	30,000.00
100-515-440-1003	Secondary Textbooks	5,000.00
100-515-550-1003	Secondary Capital Outlay	4,300.00
100-517-110-0000	Alternative HS Certified Salaries	17,000.00
100-517-210-0000	Alternative HS Retirement	2,300.00
100-517-220-0000	Alternative HS FICA	1,300.00
100-517-240-0000	Alternative HS Health & Life Ins	4.00
100-517-280-0000	Alternative HS Sick Leave	0.00
100-519-110-1003	Professional Technical Salaries	198,600.00
100-519-210-1003	Professional Technical Retirement	26,775.00
100-519-220-1003	Professional Technical FICA	15,200.00
100-519-240-1003	Professional Tech Health & Life In	38,403.00
100-519-280-1003	Professional Technical Sick Leave	0.00
100-521-110-1001	Sp. Education Teacher Salaries-ES	52,000.00
100-521-110-1002	Sp. Education Teacher Salaries-MS	72,000.00
100-521-110-1003	Sp. Education Teacher Salaries-HS	71,500.00
100-521-111-0000	Sp. Education Aide Salaries	130,200.00
100-521-114-1003	PSR Salaries	36,400.00
100-521-160-0000	Sp. Education Substitute Salaries	10,000.00
100-521-210-0000	Sp. Education Retirement	26,500.00
100-521-211-0000	Sp. Education Aides Retirement	15,600.00
100-521-214-0000	PSR Retirement	4,400.00
100-521-220-0000	Sp. Education FICA	15,000.00
100-521-221-0000	Sp. Education Aides FICA	10,000.00
100-521-222-0000	Sp. Education Substitutes FICA	1,200.00
100-521-224-0000	PSR FICA	3,000.00
100-521-240-0000	Sp. Education Health Insurance	38,403.00
100-521-241-0000	Sp. Education Aides Health Ins	25,602.00
100-521-244-0000	PSR Health Insurance	12,801.00
100-521-280-0000	Sp. Education Sick Leave	0.00
100-521-281-0000	Sp. Education Aides Sick Leave	0.00
100-521-284-0000	PSR Sick Leave	0.00
100-521-320-0000	Professional Services	219,843.00
100-521-321-0000	Health and Welfare Reimbursements	0.00
100-521-322-0000	Health & Welfare Match Payments	120,000.00
100-521-380-0000	Sp. Education Travel	500.00
100-521-410-0000	Sp. Education Supplies - Elem.	210.00
100-521-411-0000	Sp. Education Supplies - M.S.	210.00
100-521-412-0000	Sp. Education Supplies - H.S.	210.00
100-521-413-0000	Sp. Education General Supplies	1,200.00
100-521-440-0000	Sp. Education Textbooks	0.00
100-521-550-0000	Sp. Education Capital Outlay	0.00
100-522-110-1001	Preschool Certified Salaries	64,000.00
100-522-111-1001	Preschool Para Salaries	0.00
100-522-210-1001	Preschool Certified Retirement	8,650.00
100-522-211-1001	Preschool Para Retirement	0.00
100-522-220-1001	Preschool Certified FICA	5,000.00

ACCOUNT	DESCRIPTION	25-26 Proposed
100-522-221-1001	Preschoool Para FICA	0.00
100-522-240-1001	Preschool Certified Health & Life	12,801.00
100-522-241-1001	Preschool Para Health & Life	0.00
100-522-280-1001	Preschool Certified Sick Leave	0.00
100-522-281-1001	Preschool Para Sick Leave	0.00
100-522-320-1001	Preschool Purchased Services	0.00
100-522-410-1001	Preschool Supplies	0.00
100-522-440-1001	Preschool Textbooks	0.00
100-522-550-1001	Preschool Capital Outlay	0.00
100-524-110-0000	Gifted and Talented Certified Sala	0.00
100-524-210-0000	Gifted and Talented Certified Reti	0.00
100-524-220-0000	Gifted and Talented Certified FICA	0.00
100-524-240-0000	Gifted & Talented Cert Health & Li	0.00
100-524-280-0000	Gifted and Talented Certified Sick	0.00
100-524-320-0000	Gifted and Talented Purchased Serv	0.00
100-524-410-0000	Gifted and Talented Supplies	1,000.00
100-524-440-0000	Gifted and Talented Textbooks	0.00
100-524-550-0000	Gifted and Talented Capital Outlay	0.00
100-531-110-1003	Interscholastic Salaries	82,000.00
100-531-111-1003	Interscholastic Aide Salaries	0.00
100-531-210-1003	Interscholastic Retirement	10,000.00
100-531-211-1003	Interscholastic Aides Retirement	0.00
100-531-220-1003	Interscholastic FICA	6,300.00
100-531-221-1003	Interscholastic Aides FICA	0.00
100-531-240-1003	Interscholastic Cert Health & Life	0.00
100-531-280-1003	Interscholastic Sick Leave	0.00
100-531-281-1003	Interscholastic Aides Sick Leave	0.00
100-531-320-1003	Interscholastic Purchased Services	400.00
100-531-380-1003	Interscholastic Travel	2,500.00
100-531-390-1003	Interscholastic Dues and Fees	4,500.00
100-531-410-1003	Interscholastic Supplies	0.00
100-531-550-1003	Interscholastic Capital Outlay	0.00
100-532-110-0000	School Activities Salaries	14,700.00
100-532-210-0000	School Activities Retirement	2,000.00
100-532-220-0000	School Activities FICA	1,125.00
100-532-240-0000	School Activities Health Insurance	0.00
100-532-270-0000	School Activities Workers Compensa	0.00
100-532-280-0000	School Activities Sick Leave	0.00
100-532-320-0000	School Activities Purchased Servic	0.00
100-532-410-0000	School Activities Supplies	0.00
100-532-550-0000	School Activities Capital Outlay	0.00
100-611-110-0000	Guidance Salaries	142,200.00
100-611-210-0000	Guidance Retirement	19,200.00
100-611-220-0000	Guidance FICA	11,000.00
100-611-240-0000	Guidance Health Insurance	25,602.00
100-611-270-0000	Guidance Workers Compensation	0.00
100-611-280-0000	Guidance Sick Leave	0.00
100-611-320-0000	Guidance Purchased Services	20,000.00
100-611-350-0000	Guidance Testing	0.00
100-611-380-0000	Guidance Travel	500.00
100-611-410-0000	Guidance Supplies	3,000.00
100-611-550-0000	Guidance Capital Outlay	0.00
100-616-110-1001	Ancillary Teacher Salaries	86,300.00
100-616-111-1001	Ancillary Aide Salaries	0.00
100-616-210-1001	Ancillary Retirement	11,650.00
100-616-211-1001	Ancillary Aides Retirement	0.00
100-616-220-1001	Ancillary FICA	6,602.00
100-616-221-1001	Ancillary Aides FICA	0.00
100-616-240-1001	Ancillary Health Insurance	12,801.00
100-616-241-1001	Ancillary Aides Health & Life Ins	0.00
100-616-280-1001	Ancillary Sick Leave	0.00
100-616-281-1001	Ancillary Aides Sick Leave	0.00
100-616-320-1001	Ancillary Purchased Services	0.00
100-616-380-1001	Ancillary Travel	0.00
100-616-410-1001	Ancillary Supplies	0.00
100-616-550-1001	Ancillary Capital Outlay	0.00
100-621-110-0000	Instruction Improvement Salaries	0.00
100-621-210-0000	Instruction Improvement Retirement	0.00
100-621-220-0000	Instruction Improvement FICA	0.00
100-621-240-0000	Instruction Improvement Health Ins	0.00
100-621-280-0000	Instruction Improvement Sick Leave	0.00
100-621-320-0000	Instruction Improvement Purch Serv	0.00
100-621-340-0000	Instruction Improvement Transport	0.00
100-621-370-0000	Tuition Reimbursement	2,500.00
100-621-371-0000	Inservice	0.00
100-621-372-0000	Dues Reimbursement	1,000.00
100-621-410-0000	Instruction Improvement Supplies	34,000.00
100-622-110-0000	Educational Media Salaries	75,000.00
100-622-111-0000	Educational Media Aide Salaries	35,500.00
100-622-210-0000	Educational Media Retirement	10,110.00
100-622-211-0000	Educational Media Aides Retirement	4,300.00
100-622-220-0000	Educational Media FICA	5,800.00

ACCOUNT	DESCRIPTION	25-26 Proposed
100-622-221-0000	Educational Media Aides FICA	2,800.00
100-622-240-0000	Educational Media Health Insurance	12,801.00
100-622-241-0000	Educational Media Aides H & L Ins	25,602.00
100-622-270-0000	Educational Media Workers Comp	0.00
100-622-280-0000	Educational Media Sick Leave	0.00
100-622-281-0000	Educational Media Aides Sick Leave	0.00
100-622-430-0000	Educational Media Elem Supplies	3,700.00
100-622-431-0000	Educational Media Sec Supplies	3,700.00
100-622-432-0000	Educational Media MS Supplies	3,700.00
100-622-550-0000	Educational Media HS Cap Outlay	0.00
100-622-551-0000	Educational Media ES Cap Outlay	0.00
100-622-552-0000	Educational Media MS Cap Outlay	0.00
100-623-110-0000	Instructional Technology Salaries	23,550.00
100-623-210-0000	Instructional Technology Retirement	6,000.00
100-623-220-0000	Instructional Technology FICA	3,600.00
100-623-240-0000	Instructional Tech Health & Life	12,801.00
100-623-280-0000	Instructional Tech Sick Leave	0.00
100-631-110-0000	District Clerk Salary	69,000.00
100-631-210-0000	District Office Retirement	8,250.00
100-631-220-0000	District Office FICA	5,300.00
100-631-240-0000	District Office Health Insurance	12,801.00
100-631-270-0000	District Office Workers Compensation	0.00
100-631-280-0000	District Office Sick Leave	0.00
100-631-320-0000	District Office Purchased Services	0.00
100-631-380-0000	District Office Travel	0.00
100-631-390-0000	District Office Dues and Fees	0.00
100-631-410-0000	District Office Supplies	0.00
100-632-110-0000	District Administration Salaries	236,000.00
100-632-210-0000	District Administration Retirement	31,850.00
100-632-220-0000	District Administration FICA	18,100.00
100-632-240-0000	District Admin Health Insurance	25,602.00
100-632-280-0000	District Admin Sick Leave	0.00
100-632-310-0000	District Legal Fees	5,000.00
100-632-320-0000	District Purchased Services	11,500.00
100-632-324-0000	Purchased Services - Fingerprints	0.00
100-632-350-0000	District Communications	1,500.00
100-632-351-0000	District Newsletter	0.00
100-632-380-0000	District Travel	3,000.00
100-632-390-0000	District Adm Dues and Fees	5,000.00
100-632-410-0000	District Adm Supplies	20,000.00
100-632-550-0000	District Adm Capital Outlay	0.00
100-635-110-0712	Salaries -CVRF-ES	0.00
100-635-111-0104	Salaries-CVRF-MS	0.00
100-635-112-0209	Salaries-CVRF-HS	0.00
100-635-113-3232	Salaries-CVRF-DSC	0.00
100-635-210-0712	Retirement-CVRF-ES	0.00
100-635-211-0104	Retirement-CVRF-MS	0.00
100-635-212-0209	Retirement-CVRF-HS	0.00
100-635-213-3232	Retirement-CVRF-DSC	0.00
100-635-220-0712	FICA-CVRF-ES	0.00
100-635-221-0104	FICA-CVRF-MS	0.00
100-635-222-0209	FICA-CVRF-HS	0.00
100-635-223-3232	FICA-CVRF-DSC	0.00
100-635-320-0000	Purchased Services	0.00
100-635-410-0000	Supplies	0.00
100-635-550-0000	Capital Outlay	0.00
100-641-110-0000	Principal Salaries	285,000.00
100-641-111-0000	Secretary Salaries	154,100.00
100-641-112-0000	Athletic Director Salaries	12,000.00
100-641-210-0000	School Adm Retirement	38,418.00
100-641-211-0000	Secretaries Retirement	18,450.00
100-641-212-0000	Athletic Director Retirement	1,620.00
100-641-220-0000	School Adm FICA	21,810.00
100-641-221-0000	Secretaries FICA	12,000.00
100-641-222-0000	Athletic Director FICA	1,000.00
100-641-240-0000	School Adm Health Insurance	38,403.00
100-641-241-0000	Secretaries Health & Life Insurance	76,806.00
100-641-242-0000	Athletic Director Health & Life Insurance	0.00
100-641-270-0000	School Adm Workers Compensation	0.00
100-641-280-0000	School Adm Sick Leave	0.00
100-641-281-0000	Secretaries Sick Leave	0.00
100-641-282-0000	Athletic Director Sick Leave	0.00
100-641-320-0000	School Adm Purchased Services	0.00
100-641-350-0000	School Adm Communication	0.00
100-641-380-0000	School Adm Travel Elementary	750.00
100-641-381-0000	School Adm Travel-Middle School	750.00
100-641-382-0000	School Adm Travel-Secondary	750.00
100-641-390-0000	School Adm Dues and Fees	5,000.00
100-641-410-0000	School Adm Supplies	500.00
100-641-550-0000	School Adm Capital Outlay	0.00
100-651-110-0000	Business Operations Salaries	190,100.00
100-651-111-0000	Office Help Salaries	3,000.00

ACCOUNT	DESCRIPTION	25-26 Proposed
100-651-210-0000	Business Operations Retirement	22,750.00
100-651-211-0000	Office Help Retirement	0.00
100-651-220-0000	Business Operations FICA	14,550.00
100-651-221-0000	Office Help FICA	230.00
100-651-240-0000	Business Operations Health Insuran	25,602.00
100-651-241-0000	Office Help Health & Life Insuranc	0.00
100-651-270-0000	Business Operations Workers Compen	95,000.00
100-651-280-0000	Business Operations Sick Leave	0.00
100-651-281-0000	Office Help Sick Leave	0.00
100-651-320-0000	Business Operations Purchased Serv	25,500.00
100-651-380-0000	Business Operations Travel	3,000.00
100-651-390-0000	Business Operations Dues & Fees	500.00
100-651-410-0000	Business Operations Supplies	3,400.00
100-651-490-0000	District Accounting Software	5,000.00
100-651-550-0000	Business Operations Capital Outlay	0.00
100-656-110-0000	Administrative Tech Salaries	77,100.00
100-656-210-0000	Administrative Tech Retirement	9,225.00
100-656-220-0000	Administrative Tech FICA	5,900.00
100-656-240-0000	Administrative Tech Health Insuran	12,801.00
100-656-280-0000	Administrative Tech Sick Leave	0.00
100-656-320-0000	Administrative Tech Purchased Serv	33,500.00
100-656-380-0000	Administrative Tech Travel	2,000.00
100-656-390-0000	Administrative Tech Dues and Fees	1,000.00
100-656-410-0000	Administrative Tech Supplies	5,377.00
100-656-490-0000	District Technology Software	0.00
100-656-550-0000	Administrative Tech Capital Outlay	4,500.00
100-661-110-0000	Building & Care-Custodial Salaries	157,000.00
100-661-111-0000	Building & Care - Assistants	3,000.00
100-661-160-0000	Building & Care-Custodial Sub Sala	0.00
100-661-210-0000	Building & Care-Custodial Retireme	19,500.00
100-661-220-0000	Building & Care-Custodial FICA	12,240.00
100-661-222-0000	Building & Care Substitutes FICA	0.00
100-661-240-0000	Building & Care-Custodial Health I	51,204.00
100-661-280-0000	Building & Care-Custodial Sick Lea	0.00
100-661-320-0000	Building & Care-Custodial Purchase	500.00
100-661-330-0000	Building & Care-Custodial Utilitie	35,000.00
100-661-331-0000	Building & Care-Utilities(Electric	135,000.00
100-661-332-0000	Building & Care-Utilities(Natural	60,000.00
100-661-333-0000	Building & Care-Utilities(Water &	50,000.00
100-661-334-0000	Building & Care-Utilities(Trash Se	15,000.00
100-661-335-0000	Building & Care-Utilities(Irrigati	1,500.00
100-661-380-0000	Building & Care-Travel	1,000.00
100-661-410-0000	Building & Care-Custodial Supplies	10,000.00
100-661-550-0000	Building & Care-Custodial Capital	0.00
100-661-710-0000	Building & Care-Custodial Property	108,000.00
100-664-110-0000	Building Maintenance Salaries	161,000.00
100-664-210-0000	Building Maintenance Retirement	19,300.00
100-664-220-0000	Building Maintenance FICA	12,400.00
100-664-240-0000	Building Maintenance Health & Life	51,200.00
100-664-280-0000	Building Maintenance Sick Leave	0.00
100-664-320-0000	Building Maintenance Purchase Serv	32,700.00
100-664-321-0000	Building Maintenance-Other Purch S	0.00
100-664-380-0000	Building Maintenance Travel	1,000.00
100-664-410-0000	Building Maintenance Supplies	39,000.00
100-664-550-0000	Building Maintenance Capital Outla	2,000.00
100-667-320-0000	Security Purchased Services	10,000.00
100-667-410-0000	Security Supplies	13,000.00
100-667-550-0000	Security Capital Outlay	0.00
100-681-110-0000	Bus Supervisor Salaries	63,000.00
100-681-111-0000	Bus Drivers Salaries	121,300.00
100-681-160-0000	Bus Driver Substitutes	0.00
100-681-210-0000	Retirement	7,535.00
100-681-211-0000	Retirement - Bus Drivers	14,510.00
100-681-220-0000	FICA	4,900.00
100-681-221-0000	FICA-Bus Drivers	9,300.00
100-681-240-0000	Health & Life Insurance	12,849.00
100-681-241-0000	Health & Life Insurance - Bus Driv	3,050.00
100-681-280-0000	Sick Leave	0.00
100-681-281-0000	Sick Leave - Bus Drivers	0.00
100-681-320-0000	Purchased Services	30,000.00
100-681-330-0000	Contracted Repairs/Maintenance	59,500.00
100-681-340-0000	Contract Transportation	1,750.00
100-681-380-0000	Training and Travel Expense	750.00
100-681-385-0000	Training and Travel Expense - SDE	0.00
100-681-410-0000	Supplies	5,500.00
100-681-411-0000	Cleaning	0.00
100-681-412-0000	Hand Tools	0.00
100-681-420-0000	Fuel	51,000.00
100-681-421-0000	Oil & Lubricants	0.00
100-681-450-0000	Shop Materials and Parts	0.00
100-681-455-0000	Shop Materials and Parts - Bus Spe	0.00
100-681-550-0000	Capital Outlay	0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
100-681-555-0000	Capital Outlay Busses	0.00
100-681-610-0000	BUS LEASE PAYMENTS	39,500.00
100-682-111-0000	Bus Driver Activity Transportation	16,000.00
100-682-211-0000	Bus Driver Activity Retirement	1,950.00
100-682-221-0000	Bus Driver Activity FICA	1,225.00
100-682-281-0000	Bus Driver Activity Sick Leave	0.00
100-682-320-0000	Activity Transportation Purch Serv	0.00
100-682-340-0000	Activity Transportation	19,175.00CR
100-710-110-0000	Food Service Director Salary	0.00
100-710-210-0000	Food Service Retirement	0.00
100-710-220-0000	Food Service FICA	11,000.00
100-710-240-0000	Health & Life Insurance	0.00
100-710-270-0000	Food Service Workers Compensation	0.00
100-710-280-0000	Food Service Sick Leave	0.00
100-710-410-0000	Food Service Supplies	0.00
100-720-320-0000	Purchased Services	0.00
100-920-810-0000	Transfers Out	0.00
100-950-850-0000	Contingency	0.00
100-999-998-0000	Benefit Expense/Credits	0.00
100-999-999-0000	PAYROLL TAX TRANSFER	0.00
	TOTAL EXPENSES	10,497,160.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
RESTRICTED CONTRIBUTIONS		
111-419-200-0000	Donations/Contributions	30,000.00CR
111-419-900-0000	Other Local Income	0.00
111-460-000-0000	Transfers In	0.00
TOTAL REVENUES		30,000.00CR
		=====
111-512-110-0000	Elementary Salaries	0.00
111-512-210-0000	Elementary Retirement	0.00
111-512-220-0000	Elementary FICA/Medicare	0.00
111-512-240-0000	Elementary Life/Health Ins	0.00
111-514-410-0000	Middle School Supplies	0.00
111-515-550-0000	Secondary Capital Outlay	0.00
111-611-111-0000	SC Salaries	0.00
111-611-211-0000	SC Retirement	0.00
111-611-221-0000	SC FICA/Med	0.00
111-611-241-0000	SC Health/Life Ins	0.00
111-611-281-0000	SC Sick Leave	0.00
111-611-320-0000	SC Purchased Services	0.00
111-611-410-0000	SC Supplies	0.00
111-622-440-0000	Library Elementary Books	0.00
111-622-441-0000	Library Middle School Books	0.00
111-622-442-0000	Library Secondary Books	0.00
111-664-550-0000	Maintenance Capital Outlay	30,000.00
111-710-550-0000	Child Nutrition Capital Outlay	0.00
TOTAL EXPENSES		30,000.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
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ACCOUNT	DESCRIPTION	25-26 Proposed
	BCI EARLY EDUCATION GRANT	
230-419-900-0000	Other Local Income-BCI Grant	50,000.00CR
230-460-000-0000	Transfers In	0.00
		=====
	TOTAL REVENUES	50,000.00CR
		=====
230-522-111-0000	Early Education Classified	33,557.18
230-522-211-0000	Retirement	2,221.12
230-522-221-0000	FICA Expense	1,420.70
230-522-241-0000	Insurance Expense	12,801.00
230-522-281-0000	Sick Leave	0.00
		=====
	TOTAL EXPENSES	50,000.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	DRIVER'S EDUCATION	
241-414-100-0000	Student Fees	10,500.00CR
241-419-900-0000	Other Local Income	0.00
241-432-100-0000	State Drivers Education Grant	7,000.00CR
	TOTAL REVENUES	17,500.00CR
		=====
241-541-110-0000	Driver's Ed Teacher Salaries	13,300.00
241-541-210-0000	Driver's Ed Retirement	1,500.00
241-541-220-0000	FICA	1,000.00
241-541-240-0000	Health Insurance	15.00
241-541-270-0000	Workers' Compensation	0.00
241-541-280-0000	Sick Leave	0.00
241-541-320-0000	Purchased Services	85.00
241-541-410-0000	Supplies	1,600.00
241-541-440-0000	Textbooks	0.00
241-541-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	17,500.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	CTE PROGRAMS	
243-419-200-0000	Contributions/Donations	0.00
243-432-400-0000	Other State Revenue	19,000.00CR
	TOTAL REVENUES	19,000.00CR
		=====
243-515-110-0000	Engineering Tech Salaries	10,000.00
243-515-111-0000	Business Technology Salaries	0.00
243-515-112-0000	Ag Science Salaries	0.00
243-515-210-0000	Engineering Tech Retirement	1,350.00
243-515-211-0000	Business Tech Retirement	0.00
243-515-212-0000	Ag Science Retirement	0.00
243-515-220-0000	Engineering Tech FICA	765.00
243-515-221-0000	Business Tech FICA	0.00
243-515-222-0000	Ag Science FICA	0.00
243-515-240-0000	Engineering Tech Health & Life Ins	25.00
243-515-241-0000	Business Tech Health & Life Ins	0.00
243-515-242-0000	Ag Science Health & Life Ins	0.00
243-515-280-0000	Sick Leave	0.00
243-515-320-0000	Engineering Tech Purchased Services	100.00
243-515-321-0000	Business Tech Purchased Services	0.00
243-515-322-0000	Ag Science Purchased Services	0.00
243-515-380-0000	Engineering Tech Travel	1,500.00
243-515-381-0000	Business Tech Travel	0.00
243-515-382-0000	Ag Science Travel	0.00
243-515-410-0000	Engineering Tech Supplies	5,260.00
243-515-411-0000	Business Tech Supplies	0.00
243-515-412-0000	Ag Science Supplies	0.00
243-515-550-0000	Engineering Tech Capital Outlay	0.00
243-515-551-0000	Business Tech Capital Outlay	0.00
243-515-552-0000	Ag Science Capital Outlay	0.00
243-517-321-0000	LOCAL CONSORTIUM LCS	0.00
	TOTAL EXPENSES	19,000.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
CLASSROOM TECHNOLOGY		
245-419-200-0000	Contributions/Donations	0.00
245-419-900-0000	Other Local Income	7,500.00CR
245-431-900-0000	Other State Support	142,217.00CR
245-442-000-0000	E-Rate Reimbursement	0.00
245-460-000-0000	Transfers In	0.00
TOTAL REVENUES		149,717.00CR
=====		
245-623-110-0000	Technology Salaries	25,000.00
245-623-210-0000	Technology Retirement	0.00
245-623-220-0000	Technology FICA	0.00
245-623-240-0000	Technology Health Insurance	0.00
245-623-280-0000	Technology Sick Leave	0.00
245-623-320-0000	Technology Purchased Services	12,000.00
245-623-410-0000	Technology Supplies	101,217.00
245-623-550-0000	Technology Capital Outlay	0.00
245-656-320-0000	Tech Admin Purchased Services	11,500.00
245-656-380-0000	Technology Travel	0.00
245-656-550-0000	Tech Admin Capital Outlay	0.00
TOTAL EXPENSES		149,717.00
=====		
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	STATE SUBSTANCE ABUSE	
246-439-000-0000	Other State Revenue	16,142.00CR
	TOTAL REVENUES	16,142.00CR
		=====
246-513-110-0000	5th & 6th Grade Certified Salaries	0.00
246-513-210-0000	5th & 6th Grade Cert Retirement	0.00
246-513-220-0000	5th & 6th Grade Certified FICA	0.00
246-513-240-0000	5th & 6th Grade Cert Health & Life	0.00
246-513-280-0000	5th & 6th Grade Sick Leave	0.00
246-513-320-0000	5th & 6th Grade Purchased Services	0.00
246-513-380-0000	5th & 6th Grade Travel	0.00
246-513-410-0000	5th & 6th Grade Supplies	0.00
246-514-110-0000	7th & 8th Grade Certified Salaries	0.00
246-514-210-0000	7th & 8th Grade Cert Retirement	0.00
246-514-220-0000	7th & 8th Grade Certified FICA	0.00
246-514-240-0000	7th & 8th Grade Cert Health & Life	0.00
246-514-280-0000	7th & 8th Grade Cert Sick Leave	0.00
246-515-111-0000	Classified Salaries	14,942.00
246-515-221-0000	FICA	1,200.00
246-515-410-0000	Supplies	0.00
	TOTAL EXPENSES	16,142.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	TITLE I-A	
251-445-100-0000	Restricted Grant Income	278,742.00CR
251-460-100-0000	Transfers In	0.00
	TOTAL REVENUES	278,742.00CR
		=====
251-512-110-0000	Salaries	149,577.00
251-512-111-0000	Elementary Aide Salaries	33,915.00
251-512-160-0000	Title I Substitutes	0.00
251-512-210-0000	Retirement	20,165.00
251-512-211-0000	Aide Retirement	4,060.00
251-512-220-0000	FICA	11,445.00
251-512-221-0000	Aide FICA	2,600.00
251-512-222-0000	Substitutes FICA	0.00
251-512-240-0000	Health Insurance	36,000.00
251-512-241-0000	Aide Health & Life Insurance	16,380.00
251-512-280-0000	Sick Leave	0.00
251-512-281-0000	Aide Sick Leave	0.00
251-512-320-0000	Purchased Services	0.00
251-512-410-0000	Supplies	4,600.00
251-512-550-0000	Capital Outlay	0.00
251-513-110-0000	5th & 6th Grade Certified Salaries	0.00
251-513-410-0000	Supplies	0.00
251-514-110-0000	7th & 8th Grade Certified Salaries	0.00
251-514-320-0000	Purchased Services	0.00
251-514-410-0000	7th & 8th Grade Supplies	0.00
	TOTAL EXPENSES	278,742.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	ESSER	
252-445-100-0000	Restricted Grant Income	0.00
	TOTAL REVENUES	0.00
252-512-110-0000	ES Certified Salaries	0.00
252-512-210-0000	ES Certified Retirement	0.00
252-512-220-0000	ES Certified FICA/Med	0.00
252-512-240-0000	ES Certified Health & Life	0.00
252-512-280-0000	ES Certified Sick Leave	0.00
252-512-410-0000	Elementary Supplies	0.00
252-513-110-0000	Salaries	0.00
252-513-210-0000	Retirement	0.00
252-513-220-0000	FICA	0.00
252-513-240-0000	Health & Life Insurance	0.00
252-513-280-0000	PERSI Sick Leave	0.00
252-513-320-0000	Purchased Services	0.00
252-513-410-0000	Supplies	0.00
252-514-110-0000	Salaries	0.00
252-514-210-0000	Retirement	0.00
252-514-220-0000	FICA	0.00
252-514-240-0000	Health Insurance	0.00
252-514-280-0000	PERSI Sick Leave	0.00
252-514-320-0000	Purchased Services	0.00
252-514-410-0000	Supplies	0.00
252-515-240-0000	Health Insurance	0.00
252-515-410-0000	Secondary Curriculum	0.00
252-519-240-0000	Health Insurance	0.00
252-521-240-0000	Health Insurance	0.00
252-522-240-0000	Health Insurance	0.00
252-531-320-0000	Interscholastic Purchased Services	0.00
252-531-410-0000	Interscholastic Supplies	0.00
252-611-110-0000	Guidance Salaries	0.00
252-611-200-0000	Guidance Benefits	0.00
252-616-240-0000	Health Insurance	0.00
252-622-240-0000	Health Insurance	0.00
252-631-240-0000	Health Insurance	0.00
252-632-240-0000	Health Insurance	0.00
252-641-240-0000	Health Insurance	0.00
252-651-240-0000	Health Insurance	0.00
252-656-240-0000	Health Insurance	0.00
252-656-320-0000	Administrative Tech Purchased Services	0.00
252-661-240-0000	Health Insurance	0.00
252-664-110-0000	Maintenance Salaries	0.00
252-664-200-0000	Maintenance Benefits	0.00
252-664-320-0000	Purchased Services	0.00
252-664-410-0000	Maintenance Supplies-ESSERF	0.00
252-664-550-0000	Capital Outlay	0.00
252-681-240-0000	Health Insurance	0.00
252-681-320-0000	Purchased Services	0.00
252-710-110-0000	Food Service Salaries	0.00
252-710-200-0000	Food Service Benefits	0.00
252-920-810-0000	Transfers Out	0.00
	TOTAL EXPENSES	0.00
	Fund Balance	0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	TITLE I-C MIGRANT	
253-445-100-0000	Restricted Grant Income	150,989.00CR
	TOTAL REVENUES	150,989.00CR
		=====
253-512-110-0000	Salaries	20,472.00
253-512-111-0000	Aides Salaries	93,017.00
253-512-160-0000	Migrant Substitutes	0.00
253-512-210-0000	Retirement	0.00
253-512-211-0000	Aides Retirement	11,125.00
253-512-220-0000	FICA	0.00
253-512-221-0000	Aides FICA	7,116.00
253-512-240-0000	Health Insurance	0.00
253-512-241-0000	Aides Health & Life Insurance	13,750.00
253-512-280-0000	Sick Leave	0.00
253-512-281-0000	Aides Sick Leave	0.00
253-512-320-0000	Purchased Services	4,500.00
253-512-410-0000	Supplies	1,009.00
253-512-550-0000	Capital Outlay	0.00
253-514-110-0000	Salaries	0.00
	TOTAL EXPENSES	150,989.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	GEAR UP III	
254-445-100-0000	Restricted Grant Income	0.00
254-460-100-0000	Transfers In	0.00

	TOTAL REVENUES	0.00
		=====
254-513-110-0000	Salaries	0.00
254-513-210-0000	Retirement	0.00
254-513-220-0000	FICA	0.00
254-513-240-0000	Health & Life Insurance	0.00
254-513-280-0000	PERSI Sick Leave	0.00
254-513-320-0000	Purchased Services	0.00
254-513-380-0000	Travel	0.00
254-513-410-0000	Supplies	0.00
254-514-110-0000	Salaries	0.00
254-514-210-0000	Retirement	0.00
254-514-220-0000	FICA	0.00
254-514-240-0000	Health Insurance	0.00
254-514-280-0000	PERSI Sick Leave	0.00
254-514-320-0000	Purchased Services	0.00
254-514-380-0000	Travel	0.00
254-514-410-0000	Supplies	0.00

	TOTAL EXPENSES	0.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	IDEA VI-B SCHOOL AGE	
257-445-100-0000	Restricted Grant Income	0.00
257-445-600-0000	Federal Grant - Title VI-B	267,879.00CR

	TOTAL REVENUES	267,879.00CR
		=====
257-521-110-0000	Salaries	15,000.00
257-521-111-0000	Salaries - Aides	75,000.00
257-521-210-0000	Retirement	2,000.00
257-521-211-0000	Aides Retirement	12,780.00
257-521-220-0000	FICA	2,000.00
257-521-221-0000	Aides FICA	8,745.00
257-521-240-0000	Health Insurance	2,000.00
257-521-241-0000	Health Insurance - Aides	12,000.00
257-521-280-0000	Sick Leave	0.00
257-521-281-0000	Aides Sick Leave	0.00
257-521-320-0000	Purchased Services	138,354.00
257-521-322-0000	Match Payments	0.00
257-521-410-0000	Supplies	0.00
257-521-550-0000	Capital Outlay	0.00

	TOTAL EXPENSES	267,879.00
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
	IDEA VI-B PRE-SCHOOL	
258-445-600-0000	Federal Grant - Title VI-B	11,499.00CR
	TOTAL REVENUES	11,499.00CR
		=====
258-522-110-0000	Salaries	0.00
258-522-111-0000	Aides Salaries	11,499.00
258-522-210-0000	Retirement	0.00
258-522-211-0000	Aides Retirement	0.00
258-522-220-0000	FICA	0.00
258-522-221-0000	Aides FICA	0.00
258-522-240-0000	Health Insurance	0.00
258-522-241-0000	Aides Health & Life Insurance	0.00
258-522-280-0000	Sick Leave	0.00
258-522-281-0000	Aides Sick Leave	0.00
258-522-320-0000	Purchased Services	0.00
258-522-410-0000	Supplies	0.00
258-522-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	11,499.00
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
	ARP - IDEA	
259-445-600-0000	Federal Grant - Title VI-B	0.00
	TOTAL REVENUES	0.00
		=====
259-521-320-0000	Purchased Services	0.00
259-521-410-0000	Supplies	0.00
	TOTAL EXPENSES	0.00
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
	SCHOOL-BASED MEDICAID	
260-431-900-0000	Other State Support	250,000.00CR
260-460-100-0000	Transfers In	0.00
		=====
	TOTAL REVENUES	250,000.00CR
		=====
260-521-110-0000	Special Ed Salaries	75,000.00
260-521-111-0000	Paraprofessional Salaries	85,000.00
260-521-114-0000	PSR Salaries	25,000.00
260-521-210-0000	Special Ed Retirement	500.00
260-521-220-0000	Special Ed FICA	200.00
260-521-240-0000	Special Ed Health Insurance	750.00
260-521-280-0000	Special Ed Sick Leave	0.00
260-521-320-0000	Special Ed Purchased Services	63,550.00
260-521-322-0000	Health & Welfare Match Payments	0.00
260-521-410-0000	Special Ed Supplies	0.00
		=====
	TOTAL EXPENSES	250,000.00
		=====
		0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	TITLE IV-A, ESSA	
261-445-900-0000	Other Indirect Restricted Federal	76,544.00CR
261-460-000-0000	Transfers In	0.00
		=====
	TOTAL REVENUES	76,544.00CR
		=====
261-512-110-0000	Certified Salaries	0.00
261-512-111-0000	Paraprofessional Salaries	17,586.00
261-512-210-0000	Certified Retirement	0.00
261-512-211-0000	Paraprofessional Retirement	2,105.00
261-512-220-0000	Certified FICA	0.00
261-512-221-0000	Paraprofessional FICA	1,345.00
261-512-240-0000	Certified Health & Life Ins	0.00
261-512-241-0000	Paraprofessional Health Ins	7,653.00
261-512-280-0000	Certified Sick Leave	0.00
261-512-281-0000	Paraprofessional Sick Leave	0.00
261-512-320-0000	Purchased Services	0.00
261-512-410-0000	Supplies	0.00
261-512-550-0000	Capital Outlay	0.00
261-611-111-0000	SC Salaries	0.00
261-611-210-0000	SC Retirement	0.00
261-611-220-0000	SC FICA/Med	0.00
261-611-240-0000	SC Health/Life Ins	0.00
261-611-280-0000	SC Sick Leave	0.00
261-611-320-0000	SC Purchased Services	46,000.00
261-611-410-0000	SC Supplies	1,855.00
261-920-810-0000	Transfers Out	0.00
		=====
	TOTAL EXPENSES	76,544.00
		=====
	Revenues over Expenditures	0.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	PERKINS III	
263-445-300-0000	Federal Grant - Perkins	17,256.00CR
	TOTAL REVENUES	17,256.00CR
		=====
263-656-110-0000	Salaries	4,000.00
263-656-210-0000	Retirement	525.00
263-656-220-0000	FICA	320.00
263-656-240-0000	Health & Life Insurance	525.00
263-656-280-0000	Sick Leave	0.00
263-515-320-0000	Purchased Services	0.00
263-515-380-0000	Travel	2,500.00
263-515-410-0000	Supplies	9,386.00
263-515-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	17,256.00
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
	TITLE III	
270-445-100-0000	Restricted Grant Income	37,182.00CR
270-445-900-0000	Other Indirect Restricted Federal	0.00
270-460-000-0000	Transfers In	0.00
	TOTAL REVENUES	37,182.00CR
		=====
270-512-110-0000	Salaries	300.00
270-512-111-0000	Aides Salaries	14,000.00
270-512-210-0000	Retirement	36.00
270-512-211-0000	Aides Retirement	1,675.00
270-512-220-0000	FICA	21.00
270-512-221-0000	Aides FICA	1,071.00
270-512-240-0000	Health Insurance	26.00
270-512-241-0000	Aide Health & Life Insurance	325.00
270-512-280-0000	Sick Leave	0.00
270-512-281-0000	Aides Sick Leave	0.00
270-512-320-0000	Purchased Services	0.00
270-512-380-0000	Travel	0.00
270-512-410-0000	Supplies	1,600.00
270-512-550-0000	Capital Outlay	0.00
270-515-110-0000	Salaries	14,631.00
270-515-210-0000	Retirement	2,000.00
270-515-220-0000	FICA	1,120.00
270-515-240-0000	Health Insurance	377.00
270-515-280-0000	Sick Leave	0.00
270-515-320-0000	Purchased Services	0.00
270-515-410-0000	Supplies	0.00
270-515-550-0000	Capital Outlay	0.00
	TOTAL EXPENSES	37,182.00
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
	TITLE II-A	
271-445-900-0000	Other Indirect Restricted Federal	45,322.00CR
	TOTAL REVENUES	45,322.00CR
		=====
271-512-110-0000	Elementary School Salaries	2,265.00
271-512-111-0000	Aides Salaries	0.00
271-512-210-0000	Retirement	305.00
271-512-211-0000	Aides Retirement	0.00
271-512-220-0000	FICA	173.00
271-512-221-0000	Aides FICA	0.00
271-512-240-0000	Health Insurance	500.00
271-512-241-0000	Aide Health & Life Insurance	0.00
271-512-280-0000	Sick Leave	0.00
271-512-281-0000	Aides Sick Leave	0.00
271-512-320-0000	Purchased Services	8,526.00
271-512-410-0000	Supplies	0.00
271-512-550-0000	Capital Outlay	0.00
271-513-110-0000	5th & 6th Grade Salaries	0.00
271-514-110-0000	7th & 8th Grade Salaries	0.00
271-515-110-0000	Secondary Salaries	23,165.00
271-515-210-0000	Retirement	3,125.00
271-515-220-0000	FICA	1,772.00
271-515-240-0000	Health Insurance	5,491.00
271-515-280-0000	Sick Leave	0.00
271-635-113-3232	District Salaries	0.00
271-635-213-3232	District Retirement	0.00
271-635-223-3232	District FICA	0.00
271-920-810-0000	Transfers Out	0.00
	TOTAL EXPENSES	45,322.00
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
	21ST CENTURY GRANT PROGRAM	
273-445-900-0000	Other Indirect Restricted Federal	123,415.79CR
	TOTAL REVENUES	123,415.79CR
		=====
273-512-110-0000	Salaries	75,000.00
273-512-210-0000	Retirement	10,000.00
273-512-220-0000	FICA	6,000.00
273-512-240-0000	Health Insurance	20,000.00
273-512-280-0000	PERSI Sick Leave	0.00
273-512-320-0000	Purchased Services	0.00
273-512-410-0000	Supplies	4,665.79
273-513-110-0000	Salaries	0.00
273-513-210-0000	Retirement	0.00
273-513-220-0000	FICA Expense	0.00
273-513-280-0000	PERSI Sick Leave	0.00
273-513-320-0000	Purchased Services	0.00
273-513-410-0000	Supplies	0.00
273-514-110-0000	Salaries	0.00
273-514-210-0000	Retirement	0.00
273-514-220-0000	FICA	0.00
273-514-240-0000	Health & Life Insurance	0.00
273-514-280-0000	Sick Leave	0.00
273-514-320-0000	Purchased Services	0.00
273-514-410-0000	Supplies	0.00
273-515-110-0000	Certified Salaries	0.00
273-515-210-0000	Certified Retirement	0.00
273-515-220-0000	Certified FICA	0.00
273-515-240-0000	Certified Health & Life Insurance	0.00
273-515-280-0000	Certified Sick Leave	0.00
273-515-320-0000	Purchased Services	0.00
273-515-410-0000	Supplies	0.00
273-681-111-0000	21st Transportation	6,000.00
273-681-210-0000	Transportation Retirement Benefits	1,000.00
273-681-220-0000	Transportation FICA	750.00
	TOTAL EXPENSES	123,415.79
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
	COMMUNITY SCHOOLS PROGRAM GRANT	
279-445-900-0000	Other Indirect Restricted Federal Funding	213,900.00CR
279-460-000-0000	Transfers In	0.00
		=====
	TOTAL REVENUES	213,900.00CR
		=====
279-720-111-1002	MS Community Schools Coordinator	53,302.00
279-720-211-1002	Retirement	6,375.00
279-720-221-1002	FICA	4,078.00
279-720-241-1002	Insurance	12,801.00
279-720-281-1002	Sick Leave	0.00
279-720-320-1002	Purchased Services	40,000.00
279-721-111-1003	HS Community Schools Coordinator	55,402.00
279-721-211-1003	Retirement	6,626.00
279-721-221-1003	FICA	4,238.00
279-721-241-1003	Insurance	12,801.00
279-721-281-1003	Sick Leave	0.00
279-721-320-1003	Purchased Services	40,000.00
		=====
	TOTAL EXPENSES	235,623.00
		=====
		21,723.00

ACCOUNT	DESCRIPTION	25-26 Proposed
	CHILD NUTRITION	
290-415-100-0000	Investment Earnings	15.00CR
290-416-200-0000	Meal Sales	50,000.00CR
290-419-200-0000	Donations/Contributions	0.00
290-419-900-0000	Other Local Revenue	0.00
290-419-910-0000	Resale	0.00
290-445-100-0000	Restricted Grant Income	0.00
290-445-500-0000	Child Nutrition Reimbursement-Lunc	290,000.00CR
290-445-501-0000	Child Nutrition Reimbursement-FFVP	32,000.00CR
290-445-502-0000	Child Nutrition Reimbursement-Brea	80,000.00CR
290-445-503-0000	Child Nutrition Reimburse-Snack	11,000.00CR
290-445-504-0000	Summer Food Program	0.00
290-445-510-0000	Child Nutrition Reimburse-CC	4,800.00CR
290-445-900-0000	Commodities Revenue	0.00
290-460-000-0000	Transfers In	0.00

	TOTAL REVENUES	467,815.00CR
		=====
290-710-110-0000	Child Nutrition Director Salaries	50,900.00
290-710-111-0000	Child Nutrition Managers	59,000.00
290-710-112-0000	Child Nutrition Cooks	66,600.00
290-710-160-0000	Child Nutrition Substitutes	0.00
290-710-210-0000	Retirement	21,125.00
290-710-220-0000	FICA	0.00
290-710-240-0000	Health Insurance	51,204.00
290-710-270-0000	Workers Compensation	0.00
290-710-280-0000	Sick Leave	0.00
290-710-320-0000	Purchased Services	2,500.00
290-710-330-0000	Utilities	0.00
290-710-410-0000	Supplies	17,000.00
290-710-450-0000	Food Costs	199,386.00
290-710-451-0000	Commodity Costs	0.00
290-710-490-0000	Sales Tax Expense	100.00
290-710-550-0000	Capital Outlay	0.00
290-950-850-0000	Contingency	0.00
290-999-999-0000	Suspense - Returned Checks	0.00

	TOTAL EXPENSES	467,815.00
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
	BOND REDEMPTION & INTEREST	
310-412-500-0000	Property Taxes	135,715.00CR
310-413-000-0000	Interest and Penalty	2,000.00CR
310-415-100-0000	Investment Earnings	55,000.00CR
310-431-900-0000	Other State Support	591,000.00CR
310-438-000-0000	Personal Property Tax	13,900.00CR
310-439-100-0000	Other State Revenue	0.00
310-451-000-0000	Bond Proceeds	0.00

	TOTAL REVENUES	797,615.00CR
		=====
310-910-410-0000	Supplies	500.00
310-910-610-0000	Principal Payments - H.S.	0.00
310-910-611-0000	Principal Payments - M.S.	0.00
310-910-612-0000	Principal Payments E.S.	720,000.00
310-910-620-0000	Interest Payments - H.S.	0.00
310-910-621-0000	Interest Payments - M.S.	0.00
310-910-622-0000	Interest Payments - E.S.	77,115.00
310-913-000-0000	Bond Issuance Costs	0.00

	TOTAL EXPENSES	797,615.00
		=====

ACCOUNT	DESCRIPTION	25-26 Proposed
FACILITIES FUND		
410-411-200-0000	Supplemental Levy Proceeds	355,000.00CR
410-412-500-0000	Bond & Interest Proceeds	0.00
410-415-100-0000	Investment Earnings	9,300.00CR
410-419-900-0000	Other Local Income	0.00
410-460-000-0000	Transfers In	0.00
TOTAL REVENUES		364,300.00CR
=====		
410-664-320-0000	Purchased Services	4,500.00
410-664-410-0000	Facilities Supplies	9,000.00
410-664-550-0000	Facilities Capital Outlay	350,800.00
410-810-550-0000	Construction Capital Outlay	0.00
410-810-551-0000	Construction - Furniture	0.00
410-810-552-0000	Construction - Technology	0.00
410-810-553-0000	Construction - Telephones	0.00
410-920-800-0000	Transfers Out	0.00
TOTAL EXPENSES		364,300.00
=====		

ACCOUNT	DESCRIPTION	25-26 Proposed
PLANT FACILITIES		
420-415-100-0000	Interest Earnings	107,990.00CR
420-419-900-0000	Other Local Income	0.00
420-437-100-0000	Lottery Revenue	0.00
420-437-200-0000	Additional State Maintenance	0.00
420-460-000-0000	Transfers In	0.00
TOTAL REVENUES		107,990.00CR
=====		
420-513-550-0000	Middle School Capital Outlay	0.00
420-515-550-0000	Capital Outlay	0.00
420-664-110-0000	Maintenance Salaries	80,250.00
420-664-210-0000	Maintenance Retirement	9,600.00
420-664-220-0000	Maintenance FICA	6,140.00
420-664-240-0000	Maintenance Health Insurance	12,000.00
420-664-280-0000	Maintenance Sick Leave	0.00
420-664-320-0000	Maintenance Purchased Services	0.00
420-664-410-0000	Maintenance Supplies	0.00
420-664-550-0000	Capital Outlay	0.00
TOTAL EXPENSES		107,990.00
=====		

ACCOUNT	DESCRIPTION	25-26 Proposed
	MODERNIZATION FUND	
436-415-100-0000	Investment Earnings	0.00
436-431-900-0000	Other State Support	0.00

	TOTAL REVENUES	0.00
		=====
436-512-550-0000	Elementary Capital Outlay	0.00
436-513-550-0000	5th & 6th Grade Capital Outlay	0.00
436-514-550-0000	7th & 8th Grade Capital Outlay	0.00
436-515-550-0000	Secondary Capital Outlay	0.00
436-664-550-0000	District Capital Outlay	0.00

	TOTAL EXPENSES	0.00
		=====
	Fund Balance	0.00