

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-111-110-0000-16	K'GARTEN TCHR SALARIES 281,533.00
100-111-110-0000-18	K'GARTEN TCHR SALARIES 87,004.00
100-111-110-0000-30	K'GARTEN TCHR SALARIES 110,871.00
100-111-115-0000-16	K'GARTEN AIDE SALARIES 58,000.00
100-111-115-0000-18	K'GARTEN AIDE SALARIES 63,000.00
100-111-115-0000-30	K'GARTEN AIDE SALARIES 86,900.00
100-111-120-0000-16	KINDERGARTEN SUB SALA 2,000.00
100-111-120-0000-18	KINDERGARTEN SUB SALA 3,000.00
100-111-120-0000-30	KINDERGARTEN SUB SALA 800.00
100-111-210-0000-16	HEALTH INSURANCE 31,418.40
100-111-210-0000-18	HEALTH INSURANCE 18,168.00
100-111-210-0000-30	HEALTH INSURANCE 25,116.24
100-111-220-0000-16	STATE RETIREMENT 80,842.81
100-111-220-0000-18	STATE RETIREMENT 35,715.95
100-111-220-0000-30	STATE RETIREMENT 47,089.28
100-111-230-0000-16	FICA/MEDICARE 25,974.27
100-111-230-0000-18	FICA/MEDICARE 11,475.31
100-111-230-0000-30	FICA/MEDICARE 15,129.48
100-111-270-0000-16	WORKERS COMPENSATION 10,185.99
100-111-270-0000-18	WORKERS COMPENSATION 4,500.12
100-111-270-0000-30	WORKERS COMPENSATION 5,933.13
100-111-290-0000-16	DENTAL INSURANCE 987.84
100-111-290-0000-18	DENTAL INSURANCE 658.56
100-111-290-0000-30	DENTAL INSURANCE 799.20
100-111-399-0000-16	FIELD TRIP-ADM/REGIS FE 150.00
100-111-410-0000-16	KINDERGARTEN SUPPLIES 1,500.00
100-111-410-0000-18	KINDERGARTEN SUPPLIES 500.00
100-111-445-0000-16	KINDERGARTEN-TECH. SU. 500.00
100-111-445-0000-18	K'GARTEN TECH. SUPPLIES 150.00
100-112-110-0000-15	PRIMARY SALARIES 159,183.00
100-112-110-0000-16	PRIMARY TCHR SALARIES 688,996.00
100-112-110-0000-18	PRIMARY TCHR SALARIES 374,330.42
100-112-110-0000-29	TEACHER SALARIES 125,204.50
100-112-110-0000-30	PRIMARY TCHR SALARIES 218,067.00
100-112-115-0000-30	PRIMARY AIDE SALARIES 25,200.00
100-112-120-0000-16	PRIMARY SUB SALARIES 3,000.00
100-112-120-0000-18	PRIMARY SUB SALARIES 3,000.00
100-112-120-0000-30	PRIMARY SUB SALARIES 1,400.00
100-112-121-0000-16	LONG TERM SUB 32,200.00
100-112-130-0000-16	SUPPLEMENT/STIPEND 4,000.00
100-112-210-0000-15	HEALTH INSURANCE 15,897.00
100-112-210-0000-16	HEALTH INSURANCE 78,845.28
100-112-210-0000-18	HEALTH INSURANCE 38,932.32
100-112-210-0000-29	HEALTH INSURANCE 19,217.40
100-112-210-0000-30	HEALTH INSURANCE 24,702.00
100-112-220-0000-15	STATE RETIREMENT 37,901.47
100-112-220-0000-16	STATE RETIREMENT 171,716.77

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100-112-220-0000-18	STATE RETIREMENT 89,128.07
100-112-220-0000-30	STATE RETIREMENT 51,921.75
100-112-230-0000-15	FICA/MEDICARE 12,177.50
100-112-230-0000-16	FICA/MEDICARE 55,171.49
100-112-230-0000-18	FICA/MEDICARE 28,636.28
100-112-230-0000-29	FICA/ MEDICARE 9,578.14
100-112-230-0000-30	FICA/MEDICARE 16,682.13
100-112-270-0000-15	WORKERS COMPENSATION 4,775.49
100-112-270-0000-16	WORKERS COMPENSATION 21,635.88
100-112-270-0000-18	WORKERS COMPENSATION 11,229.91
100-112-270-0000-29	WORKERS COMPENSATION 3,756.14
100-112-270-0000-30	WORKERS COMPENSATION 6,542.01
100-112-290-0000-15	DENTAL INSURANCE 576.24
100-112-290-0000-16	DENTAL INSURANCE 2,469.60
100-112-290-0000-18	DENTAL INSURANCE 1,227.26
100-112-290-0000-29	DENTAL INSURANCE 411.60
100-112-290-0000-30	DENTAL INSURANCE 658.56
100-112-345-0000-18	SOFTWARE MAINT. 150.00
100-112-399-0000-16	FIELD TRIP-ADM/REGIS FE. 150.00
100-112-410-0000-16	PRIMARY SUPPLIES 2,500.00
100-112-410-0000-18	PRIMARY SUPPLIES 1,500.00
100-112-410-0000-29	PRIMARY SUPPLIES 83.96
100-112-410-0000-30	PRIMARY SUPPLIES 500.00
100-112-445-0000-16	PRIMARYTECHNOLOGY SU 500.00
100-112-445-0000-18	PRIMARY TECH. SUPPLIES 1,000.00
100-113-110-0000-12	ELEM TEACHER SALARIES 897,377.00
100-113-110-0000-15	ELEM TEACHER SALARIES 624,694.00
100-113-110-0000-18	ELEM TEACHER SALARIES 287,669.50
100-113-110-0000-22	ELEM TEACHER SALARIES 550,403.50
100-113-110-0000-29	TEACHER SALARIES 294,122.00
100-113-110-0000-30	ELEM TEACHER SALARIES 34,164.48
100-113-110-0000-31	ELEM TEACHER SALARIES 0.00
100-113-110-0000-36	ELEM TEACHER SALARIES 530,426.50
100-113-110-0000-40	ALTERNATIVE SALARIES 156,012.00
100-113-110-0052-12	CHOIR SUPPLEMENT 800.00
100-113-110-0052-20	7-8 TH CHOIR SUPPLEMEN. 800.00
100-113-115-0000-12	ELEM AIDE SALARIES 23,750.00
100-113-115-0000-15	ELEM AIDE SALARIES 26,000.00
100-113-115-0000-18	ELEM AIDE SALARIES 32,200.00
100-113-115-0000-22	ELEM AIDE SALARIES 47,250.00
100-113-115-0000-31	ELEM AIDE SALARIES 0.00
100-113-115-0000-36	ELEM AIDE SALARIES 64,575.00
100-113-115-0000-40	ALTERNATIVE AIDE SALAF 63,000.00
100-113-120-0000-12	ELEMENTARY SUB SALARI 3,000.00
100-113-120-0000-15	ELEMENTARY SUB SALARI 5,000.00
100-113-120-0000-18	ELEMENTARY SUB SALARI 6,000.00
100-113-120-0000-30	ELEMENTARY SUB SALARI 1,600.00

FY 2023 - 2024

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2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-113-120-0000-40	ALTERNATIVE SUBSTITUTI 400.00
100-113-130-0000-12	SUPPLEMENT/STIPENDS 4,000.00
100-113-130-0000-30	SUPPLEMENT/STIPEND 4,000.00
100-113-210-0000-12	HEALTH INSURANCE 95,394.72
100-113-210-0000-15	HEALTH INSURANCE 65,483.40
100-113-210-0000-18	HEALTH INSURANCE 33,689.40
100-113-210-0000-22	HEALTH INSURANCE 59,834.88
100-113-210-0000-29	HEALTH INSURANCE 34,071.36
100-113-210-0000-30	HEALTH INSURANCE 2,816.04
100-113-210-0000-31	HEALTH INSURANCE 0.00
100-113-210-0000-36	HEALTH INSURANCE 69,314.64
100-113-210-0000-40	HEALTH INSURANCE 22,710.00
100-113-220-0000-12	STATE RETIREMENT 219,320.34
100-113-220-0000-15	STATE RETIREMENT 154,930.24
100-113-220-0000-18	STATE RETIREMENT 68,494.11
100-113-220-0000-22	STATE RETIREMENT 142,301.30
100-113-220-0000-29	STATE RETIREMENT 70,030.45
100-113-220-0000-30	STATE RETIREMENT 8,134.56
100-113-220-0000-31	STATE RETIREMENT 0.00
100-113-220-0000-36	STATE RETIREMENT 141,669.86
100-113-220-0000-40	STATE RETIREMENT 52,146.76
100-113-220-0052-12	STATE RETIREMENT 108.64
100-113-220-0052-20	STATE RETIREMENT 121.20
100-113-230-0000-12	FICA/MEDICARE 70,466.22
100-113-230-0000-15	FICA/MEDICARE 49,778.09
100-113-230-0000-18	FICA/MEDICARE 22,006.72
100-113-230-0000-22	FICA/MEDICARE 45,720.49
100-113-230-0000-29	FICA/MEDICARE 22,500.33
100-113-230-0000-30	FICA/MEDICARE 2,613.58
100-113-230-0000-31	FICA/MEDICARE 0.00
100-113-230-0000-36	FICA/MEDICARE 45,517.61
100-113-230-0000-40	FICA/MEDICARE 16,754.42
100-113-230-0052-12	FICA/MEDICARE 61.20
100-113-230-0052-20	FICA/MEDICARE 61.20
100-113-270-0000-12	WORKERS COMPENSATION 27,633.81
100-113-270-0000-15	WORKERS COMPENSATION 19,520.82
100-113-270-0000-18	WORKERS COMPENSATION 7,987.05
100-113-270-0000-22	WORKERS COMPENSATION 17,350.01
100-113-270-0000-29	WORKERS COMPENSATION 8,501.66
100-113-270-0000-30	WORKERS COMPENSATION 1,024.93
100-113-270-0000-31	WORKERS COMPENSATION 0.00
100-113-270-0000-36	WORKERS COMPENSATION 17,799.30
100-113-270-0000-40	WORKERS COMPENSATION 6,003.36
100-113-270-0052-12	WORKERS COMPENSATION 8.64
100-113-270-0052-20	WORKERS COMPENSATION 9.60
100-113-290-0000-12	DENTAL INSURANCE 2,939.52
100-113-290-0000-15	DENTAL INSURANCE 2,058.00

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100-113-290-0000-18	DENTAL INSURANCE 905.52
100-113-290-0000-22	DENTAL INSURANCE 1,975.68
100-113-290-0000-29	DENTAL INSURANCE 987.84
100-113-290-0000-30	DENTAL INSURANCE 102.08
100-113-290-0000-31	DENTAL INSURANCE 0.00
100-113-290-0000-36	DENTAL INSURANCE 2,140.32
100-113-290-0000-40	DENTAL INSURANCE 823.20
100-113-311-0000-40	CONTRACTED TEACHER S 150,000.00
100-113-311-2122-40	TEACHER SALARIES (AKF) 225,000.00
100-113-325-0040-40	COPIER RENTAL 2,000.00
100-113-325-4040-40	COPIER (FLEX) 1,500.00
100-113-332-0040-40	TRAVEL 1,000.00
100-113-332-4040-40	TRAVEL (FLEX) 1,000.00
100-113-333-0000-12	FIELD TRIP-CURRICULUM- 150.00
100-113-333-0000-36	FIELD TRIP - CURRICULUM 100.00
100-113-333-2023-36	FIELD TRIP (BUS DRIVERS) 622.00
100-113-334-0000-12	FIELD TRIP-EXTRA-CURR-F 150.00
100-113-334-0000-36	FIELD TRIP - EXTRA CURR 100.00
100-113-345-0000-12	SOFTWARE/LICENSING 300.00
100-113-345-0000-18	ELEM REPAIRS/MAINT 750.00
100-113-345-0000-29	TECH. REPAIRS/ MAINT./SU 200.00
100-113-345-0000-30	TECH. REPAIRS/MAINT./SUI 200.00
100-113-360-0040-40	PRINTING/BINDING 0.00
100-113-399-0000-12	FIELD TRIP-ADM/REGIS FE 150.00
100-113-399-0000-20	FIELD TRIP-ADM/REGIS FE 100.00
100-113-399-2023-36	FIELD TRIP ADM/ REGIS FE 1,228.00
100-113-410-0000-12	ELEM SUPPLIES 3,000.00
100-113-410-0000-15	ELEM SUPPLIES 4,000.00
100-113-410-0000-18	ELEM SUPPLIES 1,500.00
100-113-410-0000-22	ELEM SUPPLIES 1,000.00
100-113-410-0000-29	ELEM SUPPLIES 382.05
100-113-410-0000-30	ELEM SUPPLIES 3,000.00
100-113-410-0040-40	SUPPLIES 3,000.00
100-113-410-4040-40	SUPPLIES (FLEX) 2,000.00
100-113-445-0000-12	TECHNOLOGY SUPPLIES 1,000.00
100-113-445-0000-15	ELEMENTARY TECH SUPPL 500.00
100-113-445-0000-18	ELEMENTARY TECH. SUPPI 150.00
100-113-445-0000-29	TECHNOLOGY SUPPLIES 73.69
100-113-445-0000-30	TECHNOLOGY SUPPLIES 1,000.00
100-113-445-0040-40	TECHNOLOGY SUPPLIES 1,000.00
100-113-445-4040-40	TECHNOLOGY SUPPLIES (F 1,000.00
100-113-640-0040-40	MEMBERSHIP DUES 0.00
100-114-110-0000-11	HIGH TEACHER SALARIES 1,367,970.50
100-114-110-0000-20	HIGH TEACHER SALARIES 509,237.00
100-114-110-0000-31	HIGH TEACHER SALARIES 0.00
100-114-110-0052-11	CHOIR SUPPLEMENT 0.00
100-114-110-0052-20	CHOIR SUPPLEMENT 1,900.00

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2023-24 BUDGET

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100-114-110-0052-31	CHOIR SUPPLEMENT 0.00
100-114-115-0000-11	HIGH AIDE SALARIES 90,680.00
100-114-115-0000-20	HIGH AIDE SALARIES 20,000.00
100-114-115-0000-31	HIGH AIDE SALARIES 0.00
100-114-120-0000-11	HIGH SUB SALARIES 7,000.00
100-114-120-0000-20	HIGH SUB SALARIES 6,000.00
100-114-210-0000-11	HEALTH INSURANCE 140,673.12
100-114-210-0000-20	HEALTH INSURANCE 62,366.40
100-114-210-0000-31	HEALTH INSURANCE 0.00
100-114-220-0000-11	STATE RETIREMENT 367,131.15
100-114-220-0000-20	STATE RETIREMENT 139,399.10
100-114-220-0000-31	STATE RETIREMENT 0.00
100-114-220-0052-11	STATE RETIREMENT 0.00
100-114-220-0052-20	STATE RETIREMENT 320.91
100-114-220-0052-31	STATE RETIREMENT 0.00
100-114-230-0000-11	FICA/MEDICARE 117,956.88
100-114-230-0000-20	FICA/MEDICARE 44,788.03
100-114-230-0000-31	FICA/MEDICARE 0.00
100-114-230-0052-11	FICA/MEDICARE 0.00
100-114-230-0052-20	FICA/MEDICARE 145.35
100-114-230-0052-31	FICA/MEDICARE 0.00
100-114-270-0000-11	WORKERS COMPENSATION 44,084.55
100-114-270-0000-20	WORKERS COMPENSATION 17,563.94
100-114-270-0000-31	WORKERS COMPENSATION 0.00
100-114-270-0052-11	WORKERS COMPENSATION 0.00
100-114-270-0052-20	WORKERS COMPENSATION 34.20
100-114-270-0052-31	WORKERS COMPENSATION 0.00
100-114-290-0000-11	DENTAL INSURANCE 4,891.20
100-114-290-0000-20	DENTAL INSURANCE 1,975.68
100-114-290-0000-31	DENTAL INSURANCE 0.00
100-114-323-0000-20	HIGH SCHOOL EQUIPMENT 433.50
100-114-332-0001-20	JROTC TRAVEL 500.00
100-114-333-0000-11	FIELD TRIP-CURRICULUM- 350.00
100-114-333-0000-36	FIELD TRIP - CURRICULUM 1,000.00
100-114-333-0001-36	JROTC FIELD TRIP 750.00
100-114-334-0000-11	FIELD TRIP-EXTRA-CURR-I 350.00
100-114-334-0000-36	FIELD TRIP EXTRA CURR 100.00
100-114-345-0000-11	HIGH MAINTENANCE SUPP 3,500.00
100-114-345-0000-36	TECH SOFTWARE 624.00
100-114-399-0000-11	FIELD TRIP-ADM/REGIS FEI 350.00
100-114-399-0000-20	FIELD TRIP-ADM/REGIS FEI 100.00
100-114-399-0000-36	FIELD TRIP ADM/REGIS FEI 300.00
100-114-410-0000-11	HIGH SCHOOL SUPPLIES 5,000.00
100-114-410-0000-20	HIGH SCHOOL SUPPLIES 3,000.00
100-114-410-0000-36	HIGH SCHOOL SUPPLIES 802.07
100-114-410-0001-11	JROTC SUPPLIES 1,000.00
100-114-410-0001-20	JROTC SUPPLIES 200.00

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100-114-410-0001-36	JROTC SUPPLIES 1,000.00
100-114-445-0000-11	HIGH TECHNOLOGY SUPPLI 800.00
100-114-445-0000-20	HIGH TECHNOLOGY SUPPLI 1,000.00
100-114-445-0000-36	TECH SUPPLIES 1,334.61
100-114-445-0001-11	JROTC TECHNOLOGY SUPI 1,500.00
100-115-110-0000-11	VOCATIONAL SALARIES 428,568.00
100-115-110-0000-20	VOCATIONAL SALARIES 117,735.00
100-115-110-0000-31	VOCATIONAL SALARIES 0.00
100-115-110-0000-35	VOCATIONAL SALARIES 0.00
100-115-110-0000-36	TEACHER SALARIES 48,331.00
100-115-120-0000-11	VOCATIONAL SUB SALARI 2,500.00
100-115-120-0000-20	VOCATIONAL SUB SALARI 2,000.00
100-115-120-0000-35	VOCATIONAL SUB SALARI 4,000.00
100-115-210-0000-11	HEALTH INSURANCE 50,103.60
100-115-210-0000-20	HEALTH INSURANCE 13,626.00
100-115-210-0000-31	HEALTH INSURANCE 0.00
100-115-210-0000-35	HEALTH INSURANCE 22,710.00
100-115-210-0000-36	HEALTH INSURANCE 4,542.00
100-115-220-0000-11	STATE RETIREMENT 114,424.19
100-115-220-0000-20	STATE RETIREMENT 39,586.27
100-115-220-0000-31	STATE RETIREMENT 0.00
100-115-220-0000-35	STATE RETIREMENT 77,444.41
100-115-220-0000-36	STATE RETIREMENT 11,507.61
100-115-230-0000-11	FICA/MEDICARE 36,763.76
100-115-230-0000-20	FICA/MEDICARE 12,718.81
100-115-230-0000-31	FICA/MEDICARE 0.00
100-115-230-0000-35	FICA/MEDICARE 24,882.39
100-115-230-0000-36	FICA/MEDICARE 3,697.32
100-115-270-0000-11	WORKERS COMPENSATION 14,417.16
100-115-270-0000-20	WORKERS COMPENSATION 3,001.67
100-115-270-0000-31	WORKERS COMPENSATION 0.00
100-115-270-0000-35	WORKERS COMPENSATION 9,757.80
100-115-270-0000-36	WORKERS COMPENSATION 1,449.93
100-115-290-0000-11	DENTAL INSURANCE 1,481.76
100-115-290-0000-20	DENTAL INSURANCE 493.92
100-115-290-0000-31	DENTAL INSURANCE 0.00
100-115-290-0000-35	DENTAL INSURANCE 823.20
100-115-290-0000-36	DENTAL INSURANCE 164.64
100-115-410-0000-11	SUPPLIES 1,000.00
100-121-110-0000-11	EMH TEACHER SALARIES 54,818.00
100-121-110-0000-15	EMH TEACHER SALARIES 55,104.00
100-121-110-0000-18	EMH TEACHER SALARIES 0.00
100-121-110-0000-20	EMH TEACHER SALARIES 0.00
100-121-110-0000-22	EMH TEACHER SALARIES 66,427.00
100-121-115-0000-11	EMD AIDE SALARIES 54,300.00
100-121-115-0000-12	EMH AIDE SALARIES 31,500.00
100-121-115-0000-15	EMH AIDE SALARIES 56,400.00

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100-121-115-0000-16	EMD AIDE SALARIES 32,200.00
100-121-115-0000-18	EMD ASST SALARIES 20,300.00
100-121-115-0000-22	AIDE SALARIES 32,200.00
100-121-115-0000-30	EMH AIDE SALARIES 26,300.00
100-121-115-0011-11	AIDE SALARIES (Willoglen) 60,200.00
100-121-115-0012-12	AIDE SALARIES (Willoglen) 32,200.00
100-121-120-0000-11	EMH SUB SALARIES 750.00
100-121-120-0000-12	EMH SUB SALARIES 600.00
100-121-120-0000-18	EMH SUB SALARIES 800.00
100-121-120-0000-20	EMH SUB SALARIES 350.00
100-121-120-0000-30	EMH SUB SALARIES 400.00
100-121-210-0000-11	HEALTH INSURANCE 13,626.00
100-121-210-0000-12	HEALTH INSURANCE 4,542.00
100-121-210-0000-15	HEALTH INSURANCE 13,626.00
100-121-210-0000-16	HEALTH INSURANCE 4,542.00
100-121-210-0000-18	HEALTH INSURANCE 4,542.00
100-121-210-0000-20	HEALTH INSURANCE 0.00
100-121-210-0000-22	HEALTH INSURANCE 9,084.00
100-121-210-0000-30	HEALTH INSURANCE 4,542.00
100-121-210-0011-11	HEALTH INSURANCE 13,626.00
100-121-210-0012-12	HEALTH INSURANCE 4,363.20
100-121-220-0000-11	STATE RETIREMENT 25,981.00
100-121-220-0000-12	STATE RETIREMENT 7,500.15
100-121-220-0000-15	STATE RETIREMENT 26,549.10
100-121-220-0000-16	STATE RETIREMENT 4,337.14
100-121-220-0000-18	STATE RETIREMENT 1,673.92
100-121-220-0000-20	STATE RETIREMENT 12.39
100-121-220-0000-22	STATE RETIREMENT 23,483.09
100-121-220-0000-30	STATE RETIREMENT 6,262.03
100-121-220-0011-11	STATE RETIREMENT 11,629.09
100-121-220-0012-12	STATE RETIREMENT 3,483.73
100-121-230-0000-11	FICA/MEDICARE 8,347.53
100-121-230-0000-12	FICA/MEDICARE 2,409.75
100-121-230-0000-15	FICA/MEDICARE 8,530.06
100-121-230-0000-16	FICA/MEDICARE 1,521.28
100-121-230-0000-18	FICA/MEDICARE 587.14
100-121-230-0000-20	FICA/MEDICARE 4.97
100-121-230-0000-22	FICA/MEDICARE 7,544.97
100-121-230-0000-30	FICA/MEDICARE 2,011.95
100-121-230-0011-11	FICA/MEDICARE 4,078.98
100-121-230-0012-12	FICA/MEDICARE 1,577.89
100-121-270-0000-11	WORKERS COMPENSATION 3,273.54
100-121-270-0000-12	WORKERS COMPENSATION 378.00
100-121-270-0000-15	WORKERS COMPENSATION 3,345.12
100-121-270-0000-16	WORKERS COMPENSATION 397.72
100-121-270-0000-18	WORKERS COMPENSATION 153.50
100-121-270-0000-20	WORKERS COMPENSATION 0.91

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100-121-270-0000-22	WORKERS COMPENSATION 2,958.81
100-121-270-0000-30	WORKERS COMPENSATION 789.00
100-121-270-0011-11	WORKERS COMPENSATION 1,066.40
100-121-270-0012-12	WORKERS COMPENSATION 247.51
100-121-290-0000-11	DENTAL INSURANCE 493.92
100-121-290-0000-12	DENTAL INSURANCE 164.64
100-121-290-0000-15	DENTAL INSURANCE 493.92
100-121-290-0000-16	DENTAL INSURANCE 164.64
100-121-290-0000-18	DENTAL INSURANCE 140.64
100-121-290-0000-20	DENTAL INSURANCE 140.64
100-121-290-0000-22	DENTAL INSURANCE 329.28
100-121-290-0000-30	DENTAL INSURANCE 140.64
100-121-290-0011-11	DENTAL INSURANCE 493.92
100-121-290-0012-12	DENTAL INSURANCE 140.64
100-121-410-0000-11	EMH SUPPLIES 200.00
100-121-410-0000-12	EMH SUPPLIES 100.00
100-121-410-0000-18	EMH SUPPLIES 100.00
100-121-410-0000-20	EMH SUPPLIES 100.00
100-121-410-0000-29	EMH SUPPLIES 100.00
100-121-410-0000-30	EMH SUPPLIES 100.00
100-121-445-0000-11	EMH TECHNOLOGY SUPPL 50.00
100-122-110-0000-11	TMD TEACHER SALARIES 46,621.00
100-122-110-0000-12	TMD TEACHER SALARIES 56,400.00
100-122-110-0000-15	TMD TEACHER SALARIES 44,054.00
100-122-110-0000-16	TMH TEACHER SALARIES 46,753.00
100-122-110-0000-18	TMD TEACHER SALARIES 58,267.00
100-122-110-0000-20	TMD TEACHER SALARIES 45,394.00
100-122-115-0000-11	TMD AIDE SALARIES 32,200.00
100-122-115-0000-12	TMD AIDE SALARIES 81,300.00
100-122-115-0000-15	TMD AIDE SALARIES 64,400.00
100-122-115-0000-16	TMD AIDE SALARIES 32,200.00
100-122-115-0000-17	AIDE SALARIES 32,200.00
100-122-115-0000-18	TMD AIDE SALARIES 58,800.00
100-122-115-0000-20	TMD AIDE SALARIES 28,700.00
100-122-115-0000-22	TMD AIDE SALARIES 32,200.00
100-122-120-0000-11	TMD SUB SALARIES 400.00
100-122-120-0000-12	TMD SUB SALARIES 400.00
100-122-120-0000-15	TMD SUB SALARIES 1,250.00
100-122-120-0000-18	TMD SUB SALARIES 400.00
100-122-120-0000-20	TMD SUB SALARIES 200.00
100-122-210-0000-11	HEALTH INSURANCE 9,084.00
100-122-210-0000-12	HEALTH INSURANCE 18,168.00
100-122-210-0000-15	HEALTH INSURANCE 13,626.00
100-122-210-0000-16	HEALTH INSURANCE 4,542.00
100-122-210-0000-17	HEALTH INSURANCE 4,542.00
100-122-210-0000-18	HEALTH INSURANCE 9,084.00
100-122-210-0000-20	HEALTH INSURANCE 9,084.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-122-210-0000-22	HEALTH INSURANCE 4,542.00
100-122-220-0000-11	STATE RETIREMENT 10,324.64
100-122-220-0000-12	STATE RETIREMENT 32,786.37
100-122-220-0000-15	STATE RETIREMENT 15,870.12
100-122-220-0000-16	STATE RETIREMENT 11,131.89
100-122-220-0000-17	STATE RETIREMENT 7,666.82
100-122-220-0000-18	STATE RETIREMENT 27,873.65
100-122-220-0000-20	STATE RETIREMENT 16,159.90
100-122-220-0000-22	STATE RETIREMENT 4,010.03
100-122-230-0000-11	FICA/MEDICARE 3,621.43
100-122-230-0000-12	FICA/MEDICARE 10,534.05
100-122-230-0000-15	FICA/MEDICARE 6,369.70
100-122-230-0000-16	FICA/MEDICARE 3,576.60
100-122-230-0000-17	FICA/MEDICARE 2,463.30
100-122-230-0000-18	FICA/MEDICARE 8,955.63
100-122-230-0000-20	FICA/MEDICARE 5,668.19
100-122-230-0000-22	FICA/MEDICARE 1,609.48
100-122-270-0000-11	WORKERS COMPENSATION 946.78
100-122-270-0000-12	WORKERS COMPENSATION 4,131.00
100-122-270-0000-15	WORKERS COMPENSATION 1,623.20
100-122-270-0000-16	WORKERS COMPENSATION 1,402.59
100-122-270-0000-17	WORKERS COMPENSATION 966.00
100-122-270-0000-18	WORKERS COMPENSATION 3,086.41
100-122-270-0000-20	WORKERS COMPENSATION 1,481.88
100-122-270-0000-22	WORKERS COMPENSATION 252.47
100-122-290-0000-11	DENTAL INSURANCE 329.28
100-122-290-0000-12	DENTAL INSURANCE 658.56
100-122-290-0000-15	DENTAL INSURANCE 421.92
100-122-290-0000-16	DENTAL INSURANCE 164.64
100-122-290-0000-17	DENTAL INSURANCE 164.64
100-122-290-0000-18	DENTAL INSURANCE 329.28
100-122-290-0000-20	DENTAL INSURANCE 305.28
100-122-290-0000-22	DENTAL INSURANCE 140.64
100-122-410-0000-11	TMD SUPPLIES 200.00
100-122-410-0000-12	TMD SUPPLIES 100.00
100-122-410-0000-18	TMD SUPPLIES 200.00
100-122-445-0000-11	TMD TECHNOLOGY SUPPL 50.00
100-123-110-0000-11	TEACHER SALARIES 52,004.00
100-123-110-0000-12	TEACHER SALARIES 48,524.00
100-123-110-0000-16	EMH SALARIES 42,619.00
100-123-110-0000-17	PHYSICAL THERAPIST SAL 55,125.00
100-123-110-0000-18	TEACHER SALARIES 44,523.00
100-123-115-0000-11	HANDICAP AIDE SALARIES 28,700.00
100-123-115-0000-12	AIDE SALARIES 31,500.00
100-123-115-0000-16	HANDICAP AIDE SALARIES 31,500.00
100-123-115-0000-18	AIDE SALARIES 20,300.00
100-123-210-0000-11	HEALTH INSURANCE 9,084.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-123-210-0000-12	HEALTH INSURANCE 9,084.00
100-123-210-0000-16	HEALTH INSURANCE 4,542.00
100-123-210-0000-17	HEALTH INSURANCE 4,542.00
100-123-220-0000-11	STATE RETIREMENT 19,215.62
100-123-220-0000-12	STATE RETIREMENT 19,053.71
100-123-220-0000-16	STATE RETIREMENT 10,147.58
100-123-220-0000-17	STATE RETIREMENT 13,125.26
100-123-230-0000-11	FICA/MEDICARE 6,173.86
100-123-230-0000-12	FICA/MEDICARE 6,121.84
100-123-230-0000-16	FICA/MEDICARE 3,260.35
100-123-230-0000-17	FICA/MEDICARE 4,217.06
100-123-270-0000-11	WORKERS COMPENSATION 2,421.12
100-123-270-0000-12	WORKERS COMPENSATION 2,400.72
100-123-270-0000-16	WORKERS COMPENSATION 1,278.57
100-123-270-0000-17	WORKERS COMPENSATION 1,653.75
100-123-290-0000-11	DENTAL INSURANCE 329.28
100-123-290-0000-12	DENTAL INSURANCE 329.28
100-123-290-0000-16	DENTAL INSURANCE 164.64
100-123-290-0000-17	DENTAL INSURANCE 164.64
100-125-110-0000-12	HEARING SALARIES 24,379.00
100-125-110-0000-15	HEARING H'CAP SALARIES 29,531.00
100-125-110-0000-16	HEARING SALARIES 29,531.00
100-125-210-0000-12	HEALTH INSURANCE 4,542.00
100-125-210-0000-15	HEALTH INSURANCE 6,948.24
100-125-210-0000-16	HEALTH INSURANCE 6,948.24
100-125-220-0000-12	STATE RETIREMENT 5,804.64
100-125-220-0000-15	STATE RETIREMENT 6,440.71
100-125-220-0000-16	STATE RETIREMENT 5,628.61
100-125-230-0000-12	FICA/MEDICARE 1,864.99
100-125-230-0000-15	FICA/MEDICARE 2,259.12
100-125-230-0000-16	FICA/MEDICARE 2,259.12
100-125-270-0000-12	WORKERS COMPENSATION 731.37
100-125-270-0000-15	WORKERS COMPENSATION 590.62
100-125-270-0000-16	WORKERS COMPENSATION 590.62
100-125-290-0000-12	DENTAL INSURANCE 164.64
100-125-290-0000-15	DENTAL INSURANCE 164.64
100-125-290-0000-16	DENTAL INSURANCE 140.64
100-126-110-0000-17	SPEECH TEACHER SALARII 42,619.00
100-126-110-0031-17	SPEECH SALARIES 104,008.00
100-126-210-0000-17	HEALTH INSURANCE 4,542.00
100-126-210-0031-17	HEALTH INSURANCE 9,084.00
100-126-210-0416-17	HEALTH INSURANCE 2,399.76
100-126-220-0000-17	STATE RETIREMENT 10,147.58
100-126-220-0031-17	STATE RETIREMENT 24,764.30
100-126-220-0416-17	STATE RETIREMENT 3,862.47
100-126-230-0000-17	FICA/MEDICARE 3,260.35
100-126-230-0031-17	FICA/MEDICARE 7,956.61

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-126-230-0416-17	FICA/MEDICARE 1,802.80
100-126-270-0000-17	WORKERS COMPENSATION 1,278.57
100-126-270-0031-17	WORKERS COMPENSATION 3,120.24
100-126-270-0416-17	WORKERS COMPENSATION 471.32
100-126-290-0000-17	DENTAL INSURANCE 164.64
100-126-290-0031-17	DENTAL INSURANCE 329.28
100-126-290-0416-17	DENTAL INSURANCE 77.35
100-126-410-0000-16	SPEECH H'CAP SUPPLIES 100.00
100-126-410-0000-18	SPEECH H'CAP SUPPLIES 100.00
100-127-110-0000-11	LD TEACHER SALARIES 359,190.00
100-127-110-0000-12	LD TEACHER SALARIES 175,459.00
100-127-110-0000-15	LD TEACHER SALARIES 149,124.00
100-127-110-0000-16	LD TEACHER SALARIES 51,685.00
100-127-110-0000-18	LD TEACHER SALARIES 41,648.00
100-127-110-0000-20	LD TEACHER SALARIES 106,872.00
100-127-110-0000-22	LD TEACHER SALARIES 66,427.00
100-127-110-0000-29	LD TEACHER SALARIES 46,911.00
100-127-110-0000-30	LD TEACHER SALARIES 49,411.00
100-127-110-0000-31	LD TEACHER SALARIES 0.00
100-127-110-0000-36	TEACHER SALARIES 50,232.00
100-127-110-0000-40	TEACHER SALARIES 100,168.00
100-127-115-0000-11	AIDE SALARIES 37,870.00
100-127-115-0000-12	AIDES SALARIES 26,600.00
100-127-115-0000-15	INNOVATIVE AIDE 32,200.00
100-127-115-0000-16	AIDE SALARIES 22,300.00
100-127-115-0000-18	AIDE SALARIES 80,004.00
100-127-115-0000-20	LD AIDE SALARIES 26,600.00
100-127-115-0000-31	LD AIDE SALARIES 0.00
100-127-115-0000-36	TEACHER ASSISTANT SALA/ 32,200.00
100-127-120-0000-11	LD SUB SALARIES 700.00
100-127-120-0000-12	LD SUB SALARIES 750.00
100-127-120-0000-15	LD SUB SALARIES 2,000.00
100-127-120-0000-18	LD SUB SALARIES 400.00
100-127-120-0000-20	LD SUB SALARIES 1,300.00
100-127-120-0000-30	LD SUB SALARIES 1,143.00
100-127-210-0000-11	HEALTH INSURANCE 49,654.56
100-127-210-0000-12	HEALTH INSURANCE 16,032.24
100-127-210-0000-15	HEALTH INSURANCE 13,626.00
100-127-210-0000-16	HEALTH INSURANCE 11,490.24
100-127-210-0000-18	HEALTH INSURANCE 9,084.00
100-127-210-0000-20	HEALTH INSURANCE 4,542.00
100-127-210-0000-22	HEALTH INSURANCE 4,542.00
100-127-210-0000-29	HEALTH INSURANCE 4,542.00
100-127-210-0000-30	HEALTH INSURANCE 4,542.00
100-127-210-0000-31	HEALTH INSURANCE 0.00
100-127-210-0000-36	HEALTH INSURANCE 9,084.00
100-127-210-0000-40	HEALTH INSURANCE 9,084.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-127-220-0000-11	STATE RETIREMENT 94,539.99
100-127-220-0000-12	STATE RETIREMENT 41,776.79
100-127-220-0000-15	STATE RETIREMENT 35,506.42
100-127-220-0000-16	STATE RETIREMENT 17,615.83
100-127-220-0000-18	STATE RETIREMENT 19,048.95
100-127-220-0000-20	STATE RETIREMENT 31,779.68
100-127-220-0000-22	STATE RETIREMENT 15,816.27
100-127-220-0000-29	RETIREMENT 11,169.51
100-127-220-0000-30	STATE RETIREMENT 11,764.76
100-127-220-0000-31	STATE RETIREMENT 0.00
100-127-220-0000-36	STATE RETIREMENT 18,797.00
100-127-220-0000-40	STATE RETIREMENT 23,850.00
100-127-230-0000-11	FICA/MEDICARE 30,375.09
100-127-230-0000-12	FICA/MEDICARE 13,422.61
100-127-230-0000-15	FICA/MEDICARE 11,407.99
100-127-230-0000-16	FICA/MEDICARE 5,659.85
100-127-230-0000-18	FICA/MEDICARE 6,120.31
100-127-230-0000-20	FICA/MEDICARE 10,210.61
100-127-230-0000-22	FICA/MEDICARE 5,081.67
100-127-230-0000-29	FICA/ MEDICARE 3,588.69
100-127-230-0000-30	FICA/MEDICARE 3,779.94
100-127-230-0000-31	FICA/MEDICARE 0.00
100-127-230-0000-36	FICA/MEDICARE 6,306.05
100-127-230-0000-40	FICA/MEDICARE 7,662.85
100-127-270-0000-11	WORKERS COMPENSATION 11,911.80
100-127-270-0000-12	WORKERS COMPENSATION 4,052.83
100-127-270-0000-15	WORKERS COMPENSATION 4,473.72
100-127-270-0000-16	WORKERS COMPENSATION 2,219.55
100-127-270-0000-18	WORKERS COMPENSATION 2,400.12
100-127-270-0000-20	WORKERS COMPENSATION 3,232.70
100-127-270-0000-22	WORKERS COMPENSATION 1,992.81
100-127-270-0000-29	WORKERS COMPENSATION 1,407.33
100-127-270-0000-30	WORKERS COMPENSATION 1,482.33
100-127-270-0000-31	WORKERS COMPENSATION 0.00
100-127-270-0000-36	WORKERS COMPENSATION 1,893.36
100-127-270-0000-40	WORKERS COMPENSATION 3,005.04
100-127-290-0000-11	DENTAL INSURANCE 1,317.12
100-127-290-0000-12	DENTAL INSURANCE 493.92
100-127-290-0000-15	DENTAL INSURANCE 493.92
100-127-290-0000-16	DENTAL INSURANCE 329.28
100-127-290-0000-18	DENTAL INSURANCE 329.28
100-127-290-0000-20	DENTAL INSURANCE 329.28
100-127-290-0000-22	DENTAL INSURANCE 164.64
100-127-290-0000-29	DENTAL INSURANCE 164.64
100-127-290-0000-30	DENTAL INSURANCE 164.64
100-127-290-0000-31	DENTAL INSURANCE 0.00
100-127-290-0000-36	DENTAL INSURANCE 329.28

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

FY 2023 - 2024

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-127-290-0000-40	DENTAL INSURANCE 305.28
100-127-311-0000-40	CONTRACTED TEACHER S: 150,000.00
100-127-312-0000-17	CONTRACTED SERVICES 25,000.00
100-127-333-0000-12	FIELD TRIPS 250.00
100-127-333-0000-15	FIELD TRIPS 250.00
100-127-333-0000-20	FIELD TRIPS 250.00
100-127-399-0000-17	ADMISSIONS 550.00
100-127-410-0000-11	LD SUPPLIES 200.00
100-127-410-0000-12	LD SUPPLIES 100.00
100-127-410-0000-15	LD SUPPLIES 50.00
100-127-410-0000-16	LD SUPPLIES 100.00
100-127-410-0000-18	LD SUPPLIES 100.00
100-127-410-0000-20	LD SUPPLIES 100.00
100-127-445-0000-11	LD TECHNOLOGY SUPPLIE 50.00
100-127-445-0000-16	LD TECHNOLOGY SUPPLIE 100.00
100-127-445-0000-22	LD - TECH SUPPLIES 200.00
100-128-410-0000-12	EH SUPPLIES 100.00
100-128-410-0000-18	EH SUPPLIES 75.00
100-137-110-0000-16	SCLD SALARIES 52,004.00
100-137-110-0000-18	TEACHER SALARIES 48,366.00
100-137-210-0000-16	HEALTH INSURANCE 4,542.00
100-137-210-0000-18	HEALTH INSURANCE 4,542.00
100-137-220-0000-16	STATE RETIREMENT 12,382.15
100-137-220-0000-18	STATE RETIREMENT 11,515.94
100-137-230-0000-16	FICA/MEDICARE 3,978.31
100-137-230-0000-18	FICA/MEDICARE 3,700.00
100-137-270-0000-16	WORKERS COMPENSATION 1,560.12
100-137-270-0000-18	WORKERS COMPENSATION 1,450.98
100-137-290-0000-16	DENTAL INSURANCE 164.64
100-137-290-0000-18	DENTAL INSURANCE 164.64
100-139-120-0000-18	CHILD DEV SUBSTITUTES 400.00
100-139-120-0000-30	CHILD DEV SUBSTITUTES 200.00
100-141-312-0344-33	CONTRACTED SERV. (Gifted 3,000.00
100-141-332-0000-33	G/T TRAVEL - ACADEMIC 1,000.00
100-141-332-0344-11	TRAVEL/Registration 125.00
100-141-332-0344-12	TRAVEL/Registration 125.00
100-141-332-0344-20	TRAVEL/Registration 150.00
100-141-332-0344-22	TRAVEL/Registration 125.00
100-141-332-0344-33	TRAVEL 1,390.00
100-141-332-0344-36	TRAVEL 50.00
100-141-333-0344-11	FIELD TRIPS 700.00
100-141-333-0344-12	FIELD TRIPS 700.00
100-141-333-0344-20	FIELD TRIPS 700.00
100-141-333-0344-22	FIELD TRIPS 700.00
100-141-333-0344-33	FIELD TRIPS 4,605.00
100-141-333-0344-36	FIELD TRIPS 700.00
100-141-360-0000-33	G/T PRINTING & BINDING 1,000.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-141-410-0000-33	G/T SUPPLIES - ACADEMIC 1,000.00
100-141-410-0344-11	SUPPLIES/ SNACKS 185.00
100-141-410-0344-12	SUPPLIES/ SNACKS 185.00
100-141-410-0344-20	SUPPLIES/ SNACKS 160.00
100-141-410-0344-22	SUPPLIES/ SNACKS 185.00
100-141-410-0344-33	SUPPLIES 3,100.00
100-141-410-0344-36	SUPPLIES/ SNACKS (G&T) 185.00
100-141-445-0000-33	G/T TECHNOLOGY SUPPLIE 500.00
100-141-445-0344-33	TECHNOLOGY SUPPLIES 550.00
100-141-640-0000-33	MEMBERSHIP FEES 100.00
100-141-640-0344-33	MEMBERSHIP 50.00
100-145-130-0000-40	HOMEBOUND SALARIES 40,423.00
100-145-130-0033-40	HOMEBOUND SALARIES 10,000.00
100-145-210-0000-40	HEALTH INSURANCE 4,022.40
100-145-220-0000-40	STATE RETIREMENT 7,185.92
100-145-230-0000-40	FICA/MEDICARE 3,474.86
100-145-270-0000-40	WORKERS COMPENSATION 545.08
100-145-290-0000-40	DENTAL INSURANCE 140.64
100-145-332-0000-40	HOMEBOUND TRAVEL SPE 15,000.00
100-145-332-0033-40	HOMEBOUND TRAVEL 5,000.00
100-145-410-0000-29	HOMEBOUND SUPPLIES 100.00
100-145-410-0000-30	HOMEBOUND SUPPLIES 100.00
100-147-120-0000-16	CHILD DEV SUBSTITUTES 400.00
100-148-110-0000-33	G & T SALARIES 89,187.00
100-148-210-0000-33	HEALTH INSURANCE 6,948.24
100-148-220-0000-33	STATE RETIREMENT 21,235.42
100-148-230-0000-33	FICA/MEDICARE 6,822.81
100-148-270-0000-33	WORKERS COMPENSATION 2,675.61
100-148-290-0000-33	DENTAL INSURANCE 164.64
100-148-311-0000-33	CONTRACTED SERVICES (I 1,000.00
100-148-312-0344-33	CONTRACTED SERVICES (S 32,000.00
100-148-323-0000-33	FINE ARTS REPAIRS/MAINT 1,000.00
100-148-332-0000-33	G & T - ARTISTIC TRAVEL 500.00
100-148-360-0000-33	G & T - ARTISTIC PRINTING 500.00
100-148-410-0000-33	SUPPLIES (Fine Arts) 1,000.00
100-148-640-0000-33	MEMBERSHIP FEES (Fine Ar 125.00
100-149-372-0000-40	FOSTER CARE 5,000.00
100-161-115-0000-22	HEARING HANDICAP 32,200.00
100-161-210-0000-22	HEALTH INSURANCE 11,201.28
100-161-220-0000-22	SATE RETIREMENE 7,666.82
100-161-230-0000-22	FICA/MEDICARE 2,463.30
100-161-270-0000-22	WORKERS COMPENSATION 966.00
100-161-290-0000-22	DENTAL INSURANCE 164.64
100-172-110-0000-17	SUMMER TEACHER'S PAY 17,236.97
100-172-220-0000-17	STATE RETIREMENT 5,999.01
100-172-230-0000-17	FICA/ MEDICARE 2,011.94
100-172-270-0000-17	WORKERS COMPENSATION 1,052.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

FY 2023 - 2024

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-188-115-0000-16	PARENTING AIDE SALARIE 19,886.00
100-188-115-0000-33	PARENTING SEC. SALARIE: 23,294.25
100-188-210-0000-16	HEALTH INSURANCE 4,542.00
100-188-210-0000-33	HEALTH INSURANCE 4,542.00
100-188-220-0000-16	STATE RETIREMENT 4,337.14
100-188-220-0000-33	STATE RETIREMENT 5,546.36
100-188-230-0000-16	FICA/MEDICARE 1,521.28
100-188-230-0000-33	FICA/MEDICARE 1,782.01
100-188-270-0000-16	WORKERS COMPENSATION 397.72
100-188-270-0000-33	WORKERS COMPENSATION 698.83
100-188-290-0000-16	DENTAL INSURANCE 140.64
100-188-290-0000-33	DENTAL INSURANCE 164.64
100-188-312-0000-33	CONTRACTED SERVICES (F 1,000.00
100-188-325-0000-33	COPIER RENTAL 1,000.00
100-188-332-0000-33	TRAVEL (Parenting) 500.00
100-188-410-0000-33	SUPPLIES (Parenting) 2,000.00
100-188-445-0000-33	TECHNOLOGY SUPPLIES 500.00
100-190-110-0053-11	YEARBOOK SUPPLEMENT 600.00
100-190-110-0053-12	YEARBOOK - 7-8 250.00
100-190-110-0053-20	YEARBOOK SUPPLEMENT 0.00
100-190-110-0055-11	ACADEMIC CHALLENGE SI 600.00
100-190-110-0055-12	ACADEMIC CHALLENGE SI 300.00
100-190-110-0055-20	ACADEMIC CHALLENGE SI 600.00
100-190-220-0000-11	STATE RETIREMENT 159.48
100-190-220-0000-12	STATE RETIREMENT 146.19
100-190-220-0000-20	STATE RETIREMENT 305.67
100-190-220-0053-11	STATE RETIREMENT 142.86
100-190-220-0053-12	STATE RETIREMENT 40.15
100-190-220-0053-20	STATE RETIREMENT 0.00
100-190-220-0055-11	STATE RETIREMENT 96.36
100-190-220-0055-12	STATE RETIREMENT 50.67
100-190-220-0055-20	STATE RETIREMENT 114.36
100-190-230-0000-11	FICA/MEDICARE 91.80
100-190-230-0000-12	FICA/MEDICARE 84.15
100-190-230-0000-20	FICA/MEDICARE 175.95
100-190-230-0053-11	FICA/MEDICARE 45.90
100-190-230-0053-12	FICA/MEDICARE 19.13
100-190-230-0053-20	FICA/MEDICARE 0.00
100-190-230-0055-11	FICA/MEDICARE 45.90
100-190-230-0055-12	FICA/MEDICARE 22.95
100-190-230-0055-20	FICA/MEDICARE 45.90
100-190-270-0000-11	WORKERS COMPENSATION 12.96
100-190-270-0000-12	WORKERS COMPENSATION 11.88
100-190-270-0000-20	WORKERS COMPENSATION 24.84
100-190-270-0053-11	WORKERS COMPENSATION 18.00
100-190-270-0053-12	WORKERS COMPENSATION 4.50
100-190-270-0053-20	WORKERS COMPENSATION 0.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-190-270-0055-11	WORKERS COMPENSATION 10.80
100-190-270-0055-12	WORKERS COMPENSATION 5.40
100-190-270-0055-20	WORKERS COMPENSATION 10.80
100-190-333-0000-11	ACADEMIC TRAVEL 200.00
100-190-333-0000-12	ACADEMIC TRAVEL 200.00
100-190-333-0000-20	ACADEMIC TRAVEL 300.00
100-190-333-0000-36	ACADEMIC TRAVEL 250.00
100-190-410-0000-20	ACADEMIC CHALLENGE - 100.00
100-211-332-0000-40	ATTENDANCE/PATHWAYS 750.00
100-211-345-0000-40	REPAIRS/MAINTENANCE-T 250.00
100-211-410-0000-40	ATTENDANCE/PATHWAYS 100.00
100-212-110-0000-11	GUIDANCE SALARIES 187,240.30
100-212-110-0000-12	GUIDANCE SALARIES 72,135.00
100-212-110-0000-15	GUIDANCE SALARIES 59,848.00
100-212-110-0000-16	GUIDANCE SALARIES 72,748.00
100-212-110-0000-18	GUIDANCE SALARIES 60,165.00
100-212-110-0000-20	GUIDANCE SALARIES 51,393.30
100-212-110-0000-22	GUIDANCE SALARIES 73,419.00
100-212-110-0000-29	GUIDANCE SALARIES 31,500.50
100-212-110-0000-30	GUIDANCE SALARIES 66,427.00
100-212-110-0000-31	GUIDANCE SALARIES 0.00
100-212-110-0000-33	GUIDANCE SPECIALIST SA 83,988.00
100-212-110-0000-36	GUIDANCE SALARIES 31,500.50
100-212-120-0000-11	GUIDANCE SUB SALARIES 200.00
100-212-210-0000-11	HEALTH INSURANCE 22,691.52
100-212-210-0000-12	HEALTH INSURANCE 4,542.00
100-212-210-0000-15	HEALTH INSURANCE 4,542.00
100-212-210-0000-16	HEALTH INSURANCE 15,743.28
100-212-210-0000-18	HEALTH INSURANCE 4,542.00
100-212-210-0000-20	HEALTH INSURANCE 4,542.00
100-212-210-0000-22	HEALTH INSURANCE 8,955.12
100-212-210-0000-29	HEALTH INSURANCE 2,271.00
100-212-210-0000-30	HEALTH INSURANCE 6,948.24
100-212-210-0000-31	HEALTH INSURANCE 0.00
100-212-210-0000-33	HEALTH INSURANCE 4,542.00
100-212-210-0000-36	HEALTH INSURANCE 2,271.00
100-212-220-0000-11	STATE RETIREMENT 49,826.23
100-212-220-0000-12	STATE RETIREMENT 17,175.34
100-212-220-0000-15	STATE RETIREMENT 14,249.81
100-212-220-0000-16	STATE RETIREMENT 17,321.30
100-212-220-0000-18	STATE RETIREMENT 14,325.29
100-212-220-0000-20	STATE RETIREMENT 17,481.06
100-212-220-0000-22	STATE RETIREMENT 17,481.06
100-212-220-0000-29	STATE RETIREMENT 7,500.27
100-212-220-0000-30	STATE RETIREMENT 15,816.27
100-212-220-0000-31	STATE RETIREMENT 0.00
100-212-220-0000-33	STATE RETIREMENT 19,997.54

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-212-220-0000-36	STATE RETIREMENT 7,500.27
100-212-230-0000-11	FICA/MEDICARE 16,008.85
100-212-230-0000-12	FICA/MEDICARE 5,518.33
100-212-230-0000-15	FICA/MEDICARE 4,578.37
100-212-230-0000-16	FICA/MEDICARE 5,565.22
100-212-230-0000-18	FICA/MEDICARE 4,602.62
100-212-230-0000-20	FICA/MEDICARE 5,616.55
100-212-230-0000-22	FICA/MEDICARE 5,616.55
100-212-230-0000-29	FICA/MEDICARE 2,409.79
100-212-230-0000-30	FICA/MEDICARE 5,081.67
100-212-230-0000-31	FICA/MEDICARE 0.00
100-212-230-0000-33	FICA/MEDICARE 6,425.08
100-212-230-0000-36	FICA/MEDICARE 2,409.79
100-212-270-0000-11	WORKERS COMPENSATION 6,277.98
100-212-270-0000-12	WORKERS COMPENSATION 2,164.05
100-212-270-0000-15	WORKERS COMPENSATION 1,795.44
100-212-270-0000-16	WORKERS COMPENSATION 2,182.44
100-212-270-0000-18	WORKERS COMPENSATION 1,804.95
100-212-270-0000-20	WORKERS COMPENSATION 2,202.57
100-212-270-0000-22	WORKERS COMPENSATION 2,202.57
100-212-270-0000-29	WORKERS COMPENSATION 945.02
100-212-270-0000-30	WORKERS COMPENSATION 1,992.81
100-212-270-0000-31	WORKERS COMPENSATION 0.00
100-212-270-0000-33	WORKERS COMPENSATION 2,519.64
100-212-270-0000-36	WORKERS COMPENSATION 945.02
100-212-290-0000-11	DENTAL INSURANCE 493.92
100-212-290-0000-12	DENTAL INSURANCE 164.64
100-212-290-0000-15	DENTAL INSURANCE 164.64
100-212-290-0000-16	DENTAL INSURANCE 329.28
100-212-290-0000-18	DENTAL INSURANCE 164.64
100-212-290-0000-20	DENTAL INSURANCE 164.64
100-212-290-0000-22	DENTAL INSURANCE 164.64
100-212-290-0000-29	DENTAL INSURANCE 82.32
100-212-290-0000-30	DENTAL INSURANCE 164.64
100-212-290-0000-31	DENTAL INSURANCE 0.00
100-212-290-0000-33	DENTAL INSURANCE 164.64
100-212-290-0000-36	DENTAL INSURANCE 82.32
100-212-410-0000-11	GUIDANCE SUPPLIES 300.00
100-212-410-0000-15	GUIDANCE SUPPLIES 150.00
100-212-410-0000-16	GUIDANCE SUPPLIES 150.00
100-212-410-0000-18	GUIDANCE SUPPLIES 50.00
100-212-410-0000-20	GUIDANCE SUPPLIES 150.00
100-212-410-0000-22	GUIDANCE SUPPLIES 100.00
100-212-410-0000-29	GUIDANCE SUPPLIES 300.00
100-212-410-0000-30	GUIDANCE SUPPLIES 300.00
100-212-445-0000-11	GUIDANCE TECH SUPPLIES 100.00
100-212-445-0000-18	GUIDANCE TECH SUPPLIES 150.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-212-445-0000-20	GUIDANCE TECH SUPPLIES 150.00
100-212-445-0000-22	GUIDANCE TECHNOLOGY : 100.00
100-213-110-0000-33	NURSE'S SALARY 32,963.00
100-213-210-0000-33	HEALTH INSURANCE 5,600.64
100-213-220-0000-33	STATE RETIREMENT 7,848.49
100-213-230-0000-33	FICA/MEDICARE 2,521.67
100-213-270-0000-33	WORKERS COMPENSATION 988.89
100-213-290-0000-33	DENTAL INSURANCE 82.32
100-213-313-0000-17	CONTRACT SERVICES 125,000.00
100-213-314-0000-40	CONTRACT WITH WACAM/ 37,000.00
100-213-345-0000-17	SOFTWARE UPGRADE 4,413.98
100-213-345-0000-40	SOFTWARE UPGRADE 4,413.98
100-214-110-0000-17	PSYCHOLOGIST SALARIES 149,648.00
100-214-210-0000-17	HEALTH INSURANCE 9,084.00
100-214-220-0000-17	STATE RETIREMENT 35,631.19
100-214-230-0000-17	FICA/MEDICARE 11,448.07
100-214-270-0000-17	WORKERS COMPENSATION 4,489.44
100-214-290-0000-17	DENTAL INSURANCE 305.28
100-214-313-0000-40	PSYCHOLOGICAL TESTING 500.00
100-216-345-0000-33	SOFTWARE (Testing) 200.00
100-216-410-0000-33	SUPPLIES (Testing) 1,500.00
100-216-445-0000-33	TECH. SUPPLIES (Testing) 1,500.00
100-221-110-0000-17	TRUANCY 5,000.00
100-221-110-0000-33	IMPROVEMENT OF INST SA 383,084.00
100-221-110-0000-38	PUBLIC RELATIONS SALAR 93,970.00
100-221-110-0266-33	TECHNICIANS SALARIES 106,969.00
100-221-115-0000-17	SALARIES 27,786.50
100-221-115-0000-33	CURR CLERICAL SALARIES 88,224.00
100-221-120-0030-33	SUBSTITUTE SALARIES 4,444.00
100-221-130-0000-33	STIPENDS 6,625.00
100-221-130-0279-33	STIPENDS 150.00
100-221-130-6147-33	STIPENDS 1,000.00
100-221-210-0000-17	HEALTH INSURANCE 0.00
100-221-210-0000-33	HEALTH INSURANCE 24,981.00
100-221-210-0000-38	HEALTH INSURANCE 4,542.00
100-221-210-0266-33	HEALTH INSURANCE 9,084.00
100-221-220-0000-17	STATE RETIREMENT 1,190.50
100-221-220-0000-33	STATE RETIREMENT 112,218.43
100-221-220-0000-38	STATE RETIREMENT 22,374.26
100-221-220-0026-33	STATE RETIREMENT 186.00
100-221-220-0266-33	STATE RETIREMENT 25,469.32
100-221-220-0279-33	STATE RETIREMENT 23.85
100-221-220-6147-33	STATE RETIREMENT 393.00
100-221-230-0000-17	FICA/MEDICARE 382.50
100-221-230-0000-33	FICA/MEDICARE 36,055.06
100-221-230-0000-38	FICA/MEDICARE 7,188.71
100-221-230-0026-33	FICA/MEDICARE 107.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-221-230-0030-33	FICA/MEDICARE 339.00
100-221-230-0266-33	FICA/MEDICARE 8,183.13
100-221-230-0279-33	FICA/MEDICARE 11.48
100-221-230-6147-33	FICA/MEDICARE 77.00
100-221-270-0000-17	WORKERS COMPENSATION 150.00
100-221-270-0000-33	WORKERS COMPENSATION 14,139.24
100-221-270-0000-38	WORKERS COMPENSATION 2,819.10
100-221-270-0026-33	WORKERS COMPENSATION 15.00
100-221-270-0030-33	WORKERS COMPENSATION 53.00
100-221-270-0266-33	WORKERS COMPENSATION 3,209.07
100-221-270-0279-33	WORKERS COMPENSATION 1.80
100-221-270-6147-33	WORKERS COMPENSATION 30.00
100-221-290-0000-17	DENTAL INSURANCE 0.00
100-221-290-0000-33	DENTAL INSURANCE 1,070.16
100-221-290-0000-38	DENTAL INSURANCE 164.64
100-221-290-0266-33	DENTAL INSURANCE 329.28
100-221-310-0000-33	PROFESSIONAL SERVICE 75.00
100-221-312-0000-33	CONTRACTED SERVICES 20,000.00
100-221-325-0000-33	COPIER RENTAL 12,000.00
100-221-329-0000-33	VEHICLE MAINTENANCE 2,200.00
100-221-332-0000-33	INSTRUCT TEAM TRAVEL 10,000.00
100-221-332-0001-33	ASST. SUPT. TRAVEL 5,000.00
100-221-332-6147-33	TRAVEL 2,000.00
100-221-333-0000-33	FIELD TRIPS (Instruct. Team) 1,500.00
100-221-345-0000-33	TECH. REPAIR / SUPPORT 20,000.00
100-221-345-0001-33	SOFTWARE 25,000.00
100-221-360-0000-33	PRINTING 14,000.00
100-221-399-0000-33	FIELD TRIP ADMISSION 1,365.00
100-221-410-0000-33	INSTRUCT. TEAM SUPPLIES 15,000.00
100-221-410-0001-33	ASST. SUPT. SUPPLIES 10,000.00
100-221-410-0002-33	STUDENT AWARDS SUPPLI 6,000.00
100-221-410-6147-33	SUPPLIES 1,500.00
100-221-430-0000-33	LIBRARY BOOKS 5,000.00
100-221-430-7102-33	BOOKS 200.00
100-221-445-0000-33	TECHNOLOGY SUPPLIES 15,000.00
100-221-445-0001-33	ASST. SUPT. TECH. SUPPLIE 3,000.00
100-221-540-0000-33	IMPROV OF INST EQUIPME 6,500.00
100-221-640-0000-33	PROFESSIONAL/MEMBERS 2,500.00
100-221-640-0000-40	MEMBERSHIP 500.00
100-222-110-0000-11	LIBRARIAN SALARIES 66,390.00
100-222-110-0000-12	LIBRARIAN SALARIES 40,119.00
100-222-110-0000-15	LIBRARIAN SALARIES 66,390.00
100-222-110-0000-16	LIBRARIAN SALARIES 59,665.00
100-222-110-0000-18	LIBRARIAN SALARIES 36,787.00
100-222-110-0000-20	LIBRARIAN SALARIES 34,962.00
100-222-110-0000-22	LIBRARIAN SALARIES 34,962.00
100-222-110-0000-29	LIBRARIAN SALARIES 33,195.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-222-110-0000-30	LIBRARIAN SALARIES 66,390.00
100-222-110-0000-31	LIBRARIAN SALARIES 0.00
100-222-110-0000-36	LIBRARIAN SALARIES 33,195.00
100-222-115-0000-11	LIBRARY AIDE SALARIES 28,000.00
100-222-115-0000-22	LIBRARY AIDE 15,050.00
100-222-120-0000-11	LIBRARY SUB SALARIES 100.00
100-222-120-0000-12	LIBRARY SUB SALARIES 100.00
100-222-120-0000-15	LIBRARY SUB SALARIES 300.00
100-222-120-0000-16	LIBRARY SUB SALARIES 300.00
100-222-120-0000-18	LIBRARY SUB SALARIES 300.00
100-222-120-0000-20	LIBRARY SUB SALARIES 100.00
100-222-120-0000-30	LIBRARY SUB SALARIES 100.00
100-222-210-0000-11	HEALTH INSURANCE 15,386.16
100-222-210-0000-12	HEALTH INSURANCE 4,542.00
100-222-210-0000-15	HEALTH INSURANCE 4,542.00
100-222-210-0000-16	HEALTH INSURANCE 4,542.00
100-222-210-0000-18	HEALTH INSURANCE 8,955.12
100-222-210-0000-20	HEALTH INSURANCE 2,271.00
100-222-210-0000-22	HEALTH INSURANCE 4,542.00
100-222-210-0000-29	HEALTH INSURANCE 2,271.00
100-222-210-0000-30	HEALTH INSURANCE 10,844.16
100-222-210-0000-31	HEALTH INSURANCE 0.00
100-222-210-0000-36	HEALTH INSURANCE 2,271.00
100-222-220-0000-11	STATE RETIREMENT 22,474.26
100-222-220-0000-12	STATE RETIREMENT 9,552.33
100-222-220-0000-15	STATE RETIREMENT 15,807.46
100-222-220-0000-16	STATE RETIREMENT 13,012.94
100-222-220-0000-18	STATE RETIREMENT 8,758.98
100-222-220-0000-20	STATE RETIREMENT 8,324.45
100-222-220-0000-22	STATE RETIREMENT 11,907.86
100-222-220-0000-29	STATE RETIREMENT 7,903.73
100-222-220-0000-30	STATE RETIREMENT 15,807.46
100-222-220-0000-31	STATE RETIREMENT 0.00
100-222-220-0000-36	STATE RETIREMENT 7,903.73
100-222-230-0000-11	FICA/MEDICARE 7,220.84
100-222-230-0000-12	FICA/MEDICARE 3,069.10
100-222-230-0000-15	FICA/MEDICARE 5,078.84
100-222-230-0000-16	FICA/MEDICARE 4,564.37
100-222-230-0000-18	FICA/MEDICARE 2,814.21
100-222-230-0000-20	FICA/MEDICARE 2,674.59
100-222-230-0000-22	FICA/MEDICARE 3,825.92
100-222-230-0000-29	FICA/MEDICARE 2,539.42
100-222-230-0000-30	FICA/MEDICARE 5,078.84
100-222-230-0000-31	FICA/MEDICARE 0.00
100-222-230-0000-36	FICA/MEDICARE 2,539.42
100-222-270-0000-11	WORKERS COMPENSATION 846.71
100-222-270-0000-12	WORKERS COMPENSATION 1,203.57

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-222-270-0000-15	WORKERS COMPENSATION 1,991.70
100-222-270-0000-16	WORKERS COMPENSATION 1,193.30
100-222-270-0000-18	WORKERS COMPENSATION 1,103.61
100-222-270-0000-20	WORKERS COMPENSATION 1,048.86
100-222-270-0000-22	WORKERS COMPENSATION 1,500.36
100-222-270-0000-29	WORKERS COMPENSATION 995.85
100-222-270-0000-30	WORKERS COMPENSATION 1,991.70
100-222-270-0000-31	WORKERS COMPENSATION 0.00
100-222-270-0000-36	WORKERS COMPENSATION 995.85
100-222-290-0000-11	DENTAL INSURANCE 329.28
100-222-290-0000-12	DENTAL INSURANCE 164.64
100-222-290-0000-15	DENTAL INSURANCE 164.64
100-222-290-0000-16	DENTAL INSURANCE 164.64
100-222-290-0000-18	DENTAL INSURANCE 164.64
100-222-290-0000-20	DENTAL INSURANCE 82.32
100-222-290-0000-22	DENTAL INSURANCE 164.64
100-222-290-0000-29	DENTAL INSURANCE 82.32
100-222-290-0000-30	DENTAL INSURANCE 164.64
100-222-290-0000-31	DENTAL INSURANCE 0.00
100-222-290-0000-36	DENTAL INSURANCE 82.32
100-222-410-0000-11	LIBRARY SUPPLIES 200.00
100-222-410-0000-12	LIBRARY SUPPLIES 400.00
100-222-410-0000-15	LIBRARY SUPPLIES 250.00
100-222-410-0000-16	LIBRARY SUPPLIES 750.00
100-222-410-0000-18	LIBRARY SUPPLIES 1,000.00
100-222-410-0000-20	LIBRARY SUPPLIES 250.00
100-222-410-0000-36	LIBRARY SUPPLIES 95.09
100-222-430-0000-11	LIBRARY BOOKS 800.00
100-222-430-0000-12	LIBRARY BOOKS 1,500.00
100-222-430-0000-16	LIBRARY BOOKS 750.00
100-222-430-0000-18	LIBRARY BOOKS 1,000.00
100-222-430-0000-22	LIBRARY BOOKS 1,500.00
100-222-430-0000-29	LIBRARY BOOKS 1,000.00
100-222-430-0000-30	LIBRARY BOOKS 1,000.00
100-222-440-0000-16	LIBRARY PERIODICALS 300.00
100-222-440-0000-18	LIBRARY PERIODICALS 150.00
100-222-440-0000-20	LIBRARY PERIODICALS 500.00
100-222-445-0000-11	LIBRARY TECHNOLOGY SU 2,000.00
100-222-445-0000-15	LIBRARY TECHNOLOGY SU 1,500.00
100-222-445-0000-16	LIBRARY TECHNOLOGY SU 1,500.00
100-222-445-0000-18	LIBRARY TECH. SUPPLIES 250.00
100-222-445-0000-36	LIBRARY TECHNOLOGY SU 500.00
100-223-110-0000-33	SUPERVISION SALARIES 61,041.00
100-223-110-0000-40	SUPERVISION SALARIES 49,209.00
100-223-115-0000-33	SECRETARY SALARIES 17,344.50
100-223-115-0000-35	SECRETARY SALARIES 0.00
100-223-115-0000-40	SECRETARY SALARIES 22,422.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-223-210-0000-33	HEALTH INSURANCE 3,474.12
100-223-210-0000-35	HEALTH INSURANCE 8,669.76
100-223-210-0000-40	HEALTH INSURANCE 8,016.12
100-223-220-0000-33	STATE RETIREMENT 14,533.86
100-223-220-0000-35	STATE RETIREMENT 7,158.24
100-223-220-0000-40	STATE RETIREMENT 17,055.34
100-223-230-0000-33	FICA/MEDICARE 4,669.64
100-223-230-0000-35	FICA/MEDICARE 2,299.90
100-223-230-0000-40	FICA/MEDICARE 5,479.77
100-223-270-0000-33	WORKERS COMPENSATION 1,831.23
100-223-270-0000-35	WORKERS COMPENSATION 901.92
100-223-270-0000-40	WORKERS COMPENSATION 2,148.93
100-223-290-0000-33	DENTAL INSURANCE 82.32
100-223-290-0000-35	DENTAL INSURANCE 164.64
100-223-290-0000-40	DENTAL INSURANCE 246.96
100-223-312-0000-17	CONTRACTED SERVICES 15,000.00
100-223-332-0000-17	TRAVEL (Special Services) 8,000.00
100-223-332-0000-40	TRAVEL (PUBLIC RELATION 500.00
100-223-360-0000-17	PRINTING 200.00
100-223-410-0000-17	ADMIN. SUPPLIES 4,000.00
100-223-410-0000-40	PUBLIC RELATIONS SUPPL 500.00
100-223-410-0420-33	LOST TEXTBOOKS 7,000.00
100-223-640-0000-17	MEMBERSHIP DUES 300.00
100-224-311-0000-36	CONSULTANTS 1,000.00
100-224-332-0000-11	IN SERVICE TEACHER TRA 500.00
100-224-332-0000-15	IN SERVICE TEACHER TRA 250.00
100-224-332-0000-16	IN SERVICE TEACHER TRA 100.00
100-224-332-0000-18	IN SERVICE TEACHER TRA 250.00
100-224-332-0000-20	IN SERVICE TEACHER TRA 300.00
100-224-332-0000-29	IN SERVICE TEACHER TRA 200.00
100-224-332-0000-30	IN SERVICE TEACHER TRA 200.00
100-224-332-0000-36	IN SERVICE TEACHER TRA 250.00
100-224-410-0000-11	STAFF DEV. SUPPLIES 1,000.00
100-224-410-0000-12	STAFF DEV. SUPPLIES 200.00
100-224-410-0000-36	IN SERVICE TEACHER SUPI 1.43
100-231-110-0000-38	ADMIN. SALARIES 51,199.00
100-231-210-0000-38	HEALTH INSURANCE 4,542.00
100-231-220-0000-32	STATE RETIREMENT 4,000.00
100-231-220-0000-38	STATE RETIREMENT 11,166.50
100-231-230-0000-32	RETIREE FICA/MEDICARE 1,951.00
100-231-230-0000-38	FICA/MEDICARE 3,916.72
100-231-260-0000-32	UNEMPLOYMENT COMPEN 150,000.00
100-231-270-0000-32	WORKERS COMPENSATION 300.00
100-231-270-0000-38	WORKERS COMPENSATION 1,023.98
100-231-290-0000-38	DENTAL INSURANCE 164.64
100-231-310-0001-38	CONTRACTED SERVICES 25,000.00
100-231-316-0000-32	BANK CHARGES 10,000.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-231-318-0000-38	AUDIT SERVICES 55,000.00
100-231-319-0000-38	LEGAL SERVICES 110,000.00
100-231-332-0000-38	BOARD TRAVEL - ISREAL 3,500.00
100-231-332-0001-38	BOARD TRAVEL - DARBY 3,500.00
100-231-332-0002-38	BOARD TRAVEL - GAMBLE 3,500.00
100-231-332-0003-38	BOARD TRAVEL - M. BURG 3,500.00
100-231-332-0004-38	BOARD TRAVEL - FLOYD 3,500.00
100-231-332-0005-38	BOARD TRAVEL- K. BURGI 3,500.00
100-231-332-0006-38	BOARD TRAVEL - DICKS 3,500.00
100-231-332-0007-38	BOARD TRAVEL - CANNON 4,000.00
100-231-332-0008-38	BOARD TRAVEL - BAKER 3,500.00
100-231-410-0000-38	BOARD SUPPLIES 1,000.00
100-232-110-0001-38	SUPERINTENDENT'S SALAI 165,000.00
100-232-115-0001-38	RECEPTIONIST SALARIES 0.00
100-232-120-0000-38	IN SERVICE SUBSTITUTES 2,500.00
100-232-130-0000-38	STIPENDS 5,000.00
100-232-130-0000-40	TEACHER OF THE YEAR ST 5,000.00
100-232-130-9999-38	RETENTION BONUS 1,680,000.00
100-232-210-0000-40	HEALTH INSURANCE 3,231.16
100-232-210-0001-38	HEALTH INSURANCE 6,948.24
100-232-220-0000-40	STATE RETIREMENT 173.96
100-232-220-0001-38	STATE RETIREMENT 39,286.50
100-232-230-0000-40	FICA/MEDICARE 98.00
100-232-230-0001-38	FICA/MEDICARE 12,622.50
100-232-270-0000-40	WORKERS COMPENSATION 13.83
100-232-270-0001-38	WORKERS COMPENSATION 4,950.00
100-232-270-9999-38	WORKERS COMPENSATION 50,400.00
100-232-290-0000-40	DENTAL INSURANCE 140.52
100-232-290-0001-38	DENTAL INSURANCE 164.64
100-232-314-0002-38	CONTRACTED SERVICES 10,000.00
100-232-325-0000-40	RENTAL - SHREDDING 4,500.00
100-232-325-0001-38	EQUIPMENT RENTAL 5,000.00
100-232-332-0001-38	SUPERINTENDENT TRAVEL 7,200.00
100-232-332-0025-38	TRAVEL - SWINTON 1,200.00
100-232-350-0000-38	ADVERTISING 2,500.00
100-232-360-0000-38	PRINTING 6,300.00
100-232-410-0001-38	SUPERINTENDENT SUPPLI 25,000.00
100-232-410-0002-38	SUPERINTENDENT AWARD 10,000.00
100-232-445-0000-38	TECHNOLOGY SUPPLIES 2,000.00
100-232-490-0000-40	COFFEE BAR 200.00
100-232-640-0000-33	MEMBERSHIP/PROF DUES 7,000.00
100-232-640-0000-38	MEMBERSHIP/PROFESSION 30,000.00
100-233-110-0000-40	ADMIN SALARIES 105,583.00
100-233-111-0000-11	PRINCIPALS SALARIES 370,847.50
100-233-111-0000-12	PRINCIPALS SALARIES 194,851.00
100-233-111-0000-15	PRINCIPALS SALARIES 162,342.00
100-233-111-0000-16	PRINCIPALS SALARIES 170,002.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-233-111-0000-18	PRINCIPALS SALARIES 166,679.00
100-233-111-0000-20	PRINCIPALS SALARIES 159,106.00
100-233-111-0000-22	PRINCIPALS SALARIES 124,083.00
100-233-111-0000-29	PRINCIPAL SALARIES 84,269.50
100-233-111-0000-30	PRINCIPALS SALARIES 123,555.00
100-233-111-0000-31	PRINCIPALS SALARIES 0.00
100-233-111-0000-36	PRINCIPALS SALARIES 84,269.50
100-233-115-0000-11	SCHOOL SECRETARY SALA 105,230.00
100-233-115-0000-12	SCHOOL SECRETARY SALA 48,153.00
100-233-115-0000-15	SCHOOL SECRETARY SALA 82,588.00
100-233-115-0000-16	SCHOOL SECRETARY SALA 56,241.00
100-233-115-0000-18	SCHOOL SECRETARY SALA 30,746.00
100-233-115-0000-20	SCHOOL SECRETARY SALA 63,545.50
100-233-115-0000-22	SCHOOL SECRETARY SALA 36,390.50
100-233-115-0000-29	CLERICAL SALARIES 37,846.00
100-233-115-0000-30	SCHOOL SECRETARY SALA 52,907.00
100-233-115-0000-31	SCHOOL SECRETARY SALA 0.00
100-233-115-0000-36	SCHOOL SECRETARY SALA 37,846.00
100-233-115-0000-40	ADMIN SEC SALARIES 72,502.00
100-233-210-0000-11	HEALTH INSURANCE 43,875.36
100-233-210-0000-12	HEALTH INSURANCE 20,439.00
100-233-210-0000-15	HEALTH INSURANCE 27,123.12
100-233-210-0000-16	HEALTH INSURANCE 22,581.12
100-233-210-0000-18	HEALTH INSURANCE 17,753.76
100-233-210-0000-20	HEALTH INSURANCE 26,973.00
100-233-210-0000-22	HEALTH INSURANCE 13,626.00
100-233-210-0000-29	HEALTH INSURANCE 11,355.00
100-233-210-0000-30	HEALTH INSURANCE 22,199.16
100-233-210-0000-31	HEALTH INSURANCE 0.00
100-233-210-0000-35	HEALTH INSURANCE 4,542.00
100-233-210-0000-36	HEALTH INSURANCE 11,355.00
100-233-210-0000-40	HEALTH INSURANCE 13,626.00
100-233-220-0000-11	STATE RETIREMENT 113,354.05
100-233-220-0000-12	STATE RETIREMENT 57,859.25
100-233-220-0000-15	STATE RETIREMENT 58,317.83
100-233-220-0000-16	STATE RETIREMENT 53,868.46
100-233-220-0000-18	STATE RETIREMENT 47,006.89
100-233-220-0000-20	STATE RETIREMENT 53,013.32
100-233-220-0000-22	STATE RETIREMENT 38,208.74
100-233-220-0000-29	STATE RETIREMENT 29,075.70
100-233-220-0000-30	STATE RETIREMENT 42,015.60
100-233-220-0000-31	STATE RETIREMENT 0.00
100-233-220-0000-35	STATE RETIREMENT 21,023.75
100-233-220-0000-36	STATE RETIREMENT 29,075.70
100-233-220-0000-40	STATE RETIREMENT 42,402.04
100-233-230-0000-11	FICA/MEDICARE 36,419.93
100-233-230-0000-12	FICA/MEDICARE 18,589.81

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-233-230-0000-15	FICA/MEDICARE	18,737.15
100-233-230-0000-16	FICA/MEDICARE	17,307.59
100-233-230-0000-18	FICA/MEDICARE	15,103.01
100-233-230-0000-20	FICA/MEDICARE	17,032.84
100-233-230-0000-22	FICA/MEDICARE	12,276.22
100-233-230-0000-29	FICA/MEDICARE	9,341.84
100-233-230-0000-30	FICA/MEDICARE	13,499.34
100-233-230-0000-31	FICA/MEDICARE	0.00
100-233-230-0000-35	FICA/MEDICARE	6,754.80
100-233-230-0000-36	FICA/MEDICARE	9,341.84
100-233-230-0000-40	FICA/MEDICARE	13,623.50
100-233-270-0000-11	WORKERS COMPENSATION	14,282.33
100-233-270-0000-12	WORKERS COMPENSATION	7,290.12
100-233-270-0000-15	WORKERS COMPENSATION	6,562.69
100-233-270-0000-16	WORKERS COMPENSATION	6,787.29
100-233-270-0000-18	WORKERS COMPENSATION	5,922.75
100-233-270-0000-20	WORKERS COMPENSATION	6,679.55
100-233-270-0000-22	WORKERS COMPENSATION	4,814.21
100-233-270-0000-29	WORKERS COMPENSATION	3,663.47
100-233-270-0000-30	WORKERS COMPENSATION	4,821.14
100-233-270-0000-31	WORKERS COMPENSATION	0.00
100-233-270-0000-35	WORKERS COMPENSATION	2,648.94
100-233-270-0000-36	WORKERS COMPENSATION	3,663.47
100-233-270-0000-40	WORKERS COMPENSATION	4,485.92
100-233-290-0000-11	DENTAL INSURANCE	1,399.44
100-233-290-0000-12	DENTAL INSURANCE	740.88
100-233-290-0000-15	DENTAL INSURANCE	823.20
100-233-290-0000-16	DENTAL INSURANCE	658.56
100-233-290-0000-18	DENTAL INSURANCE	493.92
100-233-290-0000-20	DENTAL INSURANCE	740.88
100-233-290-0000-22	DENTAL INSURANCE	493.92
100-233-290-0000-29	DENTAL INSURANCE	399.60
100-233-290-0000-30	DENTAL INSURANCE	576.24
100-233-290-0000-31	DENTAL INSURANCE	0.00
100-233-290-0000-35	DENTAL INSURANCE	164.64
100-233-290-0000-36	DENTAL INSURANCE	399.60
100-233-290-0000-40	DENTAL INSURANCE	493.92
100-233-325-0000-11	OFFICE EQUIPMENT RENT/	5,000.00
100-233-325-0000-12	OFFICE EQUIPMENT RENT/	2,000.00
100-233-325-0000-15	OFFICE EQUIPMENT RENT/	4,000.00
100-233-325-0000-16	OFFICE EQUIPMENT RENT/	1,500.00
100-233-325-0000-18	COPIER RENTAL	4,000.00
100-233-325-0000-20	OFFICE EQUIPMENT RENT/	5,000.00
100-233-325-0000-22	OFFICE EQUIPMENT RENT/	1,000.00
100-233-325-0000-29	OFFICE EQUIPMENT RENT/	209.86
100-233-325-0000-30	OFFICE EQUIPMENT RENT/	1,200.00
100-233-325-0000-36	OFFICE EQUIPMENT RENT/	359.40

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-233-332-0000-11	PRINCIPALS TRAVEL 1,500.00
100-233-332-0000-12	PRINCIPALS TRAVEL 1,000.00
100-233-332-0000-15	PRINCIPALS TRAVEL 1,000.00
100-233-332-0000-16	PRINCIPALS TRAVEL 1,000.00
100-233-332-0000-18	PRINCIPALS TRAVEL 1,000.00
100-233-332-0000-20	PRINCIPALS TRAVEL 1,000.00
100-233-332-0000-22	PRINCIPALS TRAVEL 1,000.00
100-233-332-0000-29	PRINCIPALS TRAVEL 1,000.00
100-233-332-0000-30	PRINCIPALS TRAVEL 1,000.00
100-233-345-0000-15	TECHNOLOGY SERVICES 300.00
100-233-410-0000-11	PRINCIPALS SUPPLIES 1,000.00
100-233-410-0000-12	PRINCIPALS SUPPLIES 500.00
100-233-410-0000-15	PRINCIPALS SUPPLIES 1,000.00
100-233-410-0000-16	PRINCIPALS SUPPLIES 1,000.00
100-233-410-0000-18	PRINCIPALS SUPPLIES 300.00
100-233-410-0000-20	PRINCIPALS SUPPLIES 1,000.00
100-233-410-0000-22	PRINCIPALS SUPPLIES 500.00
100-233-410-0000-29	PRINCIPALS SUPPLIES 500.00
100-233-410-0000-30	PRINCIPALS SUPPLIES 500.00
100-233-445-0000-11	PRINCIPAL TECH SUPPLIES 200.00
100-233-445-0000-12	TECHNOLOGY SUPPLIES 1,000.00
100-233-445-0000-15	PRINCIPAL TECH SUPPLIES 300.00
100-233-445-0000-16	PRINCIPAL TECH SUPPLIES 1,000.00
100-233-445-0000-18	PRINCIPAL TECH SUPPLIES 250.00
100-233-445-0000-20	PRINCIPAL TECH SUPPLIES 1,000.00
100-233-445-0000-22	PRINCIPAL TECH SUPPLIES 500.00
100-233-640-0000-11	MEMBERSHIP/PROFESSION 500.00
100-233-640-0000-12	MEMBERSHIP/PROFESSION 350.00
100-233-640-0000-15	MEMBERSHIP FEES 500.00
100-233-640-0000-16	MEMBERSHIP/PROFESSION 500.00
100-233-640-0000-18	MEMBERSHIP/PROFESSION 350.00
100-233-640-0000-20	MEMBERSHIP/PROFESSION 200.00
100-233-640-0000-22	MEMBERSHIP/PROFESSION 300.00
100-233-640-0000-30	MEMBERSHIP/PROFESSION 200.00
100-251-110-0000-17	BUS HELPER SALARIES 52,500.00
100-251-210-0000-17	HEALTH INSURANCE 22,710.00
100-251-220-0000-17	STATE RETIREMENT 12,500.25
100-251-230-0000-17	FICA/MEDICARE 4,016.25
100-251-270-0000-17	WORKERS COMPENSATION 1,575.00
100-251-290-0000-17	DENTAL INSURANCE 823.20
100-251-331-0344-33	FUEL 16.12
100-251-333-0000-17	FIELD TRIP 2,500.00
100-252-110-0000-32	FISCAL SVC ADM SALARIE 96,503.00
100-252-110-9999-32	RESERVE FUND 447,000.00
100-252-115-0000-32	FISCAL SVC CLERICAL SAL 187,521.00
100-252-120-0000-32	SUBSTITUTE/OVERTIME 3,000.00
100-252-210-0000-32	HEALTH INSURANCE 26,876.40

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-252-220-0000-32	STATE RETIREMENT 67,626.11
100-252-230-0000-32	FICA/MEDICARE 21,727.84
100-252-230-0001-32	IRS FICA ADJUSTMENT 200.00
100-252-270-0000-32	WORKERS COMPENSATION 8,520.72
100-252-290-0000-32	DENTAL INSURANCE 658.56
100-252-315-0000-32	CONSULTANT SERVICES 30,000.00
100-252-316-0000-32	DATA PROCESSING SERVIC 600.00
100-252-325-0000-32	RENTALS/LEASES 25,000.00
100-252-332-0000-32	DIR OF FINANCE - TRAVEL 3,500.00
100-252-332-0001-32	FINANCE STAFF - TRAVEL 5,000.00
100-252-345-0000-32	SOFTWARE UPGRADE 80,000.00
100-252-360-0000-32	PRINTING 500.00
100-252-410-0000-32	DATA PROCESSING - SUPPL 30,000.00
100-252-410-0003-32	POSTAGE FOR POSTAGE M 8,000.00
100-252-410-0256-32	SHARE TABLE SUPPLIES 165.00
100-252-445-0000-32	DATA PROCESSING TECH S 10,000.00
100-252-540-0002-32	FISCAL SERVICES EQUIPMI 5,000.00
100-252-545-0000-32	DATA PROCESSING - TECH 10,000.00
100-252-545-0002-32	TECHNOLOGY EQUIPMENT 5,000.00
100-252-640-0000-32	MEMBERSHIP FEES 200.00
100-254-110-0000-11	CUSTODIAN SALARIES 158,714.00
100-254-110-0000-12	CUSTODIAN SALARIES 145,850.00
100-254-110-0000-15	CUSTODIAN SALARIES 69,680.00
100-254-110-0000-16	CUSTODIAN SALARIES 98,468.00
100-254-110-0000-18	CUSTODIAN SALARIES 75,033.00
100-254-110-0000-20	CUSTODIAN SALARIES 75,312.00
100-254-110-0000-22	CUSTODIAN SALARIES 27,572.00
100-254-110-0000-29	CUSTODIAN SALARIES 55,512.00
100-254-110-0000-30	CUSTODIAN SALARIES 52,270.00
100-254-110-0000-31	CUSTODIAN SALARIES 0.00
100-254-110-0000-32	MAINTENANCE SALARIES 0.00
100-254-110-0000-36	CUSTODIAN SALARIES 55,512.00
100-254-110-0000-40	CUSTODIAL SALARIES 21,053.00
100-254-110-0000-41	MAINTENANCE SALARIES 533,540.00
100-254-115-0000-41	MAINT SECRETARY SALAR 39,009.00
100-254-120-0000-11	CUSTODIAN SUB/OT SALAI 1,000.00
100-254-120-0000-12	CUSTODIAN SUB SALARIE 1,500.00
100-254-120-0000-15	CUSTODIAN SUB SALARIE 1,000.00
100-254-120-0000-16	CUSTODIAN SUB SALARIE 2,300.00
100-254-120-0000-18	CUSTODIAN SUB SALARIE 3,000.00
100-254-120-0000-20	CUSTODIAN SUB SALARIE 1,000.00
100-254-120-0000-30	CUSTODIAN SUB SALARIE 1,300.00
100-254-120-0000-35	CUSTODIAN SUB SALARIE 200.00
100-254-130-0000-41	MAINTENANCE OVERTIME 30,522.00
100-254-210-0000-11	HEALTH INSURANCE 27,252.00
100-254-210-0000-12	HEALTH INSURANCE 35,314.32
100-254-210-0000-15	HEALTH INSURANCE 13,626.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>AMENDED</u>
100-254-210-0000-16	HEALTH INSURANCE	22,295.76
100-254-210-0000-18	HEALTH INSURANCE	20,445.36
100-254-210-0000-20	HEALTH INSURANCE	19,928.16
100-254-210-0000-22	HEALTH INSURANCE	4,542.00
100-254-210-0000-29	HEALTH INSURANCE	11,355.00
100-254-210-0000-30	HEALTH INSURANCE	9,084.00
100-254-210-0000-31	HEALTH INSURANCE	0.00
100-254-210-0000-32	HEALTH INSURANCE	0.00
100-254-210-0000-35	HEALTH INSURANCE	4,542.00
100-254-210-0000-36	HEALTH INSURANCE	11,355.00
100-254-210-0000-40	HEALTH INSURANCE	4,542.00
100-254-210-0000-41	HEALTH INSURANCE	67,496.64
100-254-220-0000-11	STATE RETIREMENT	37,789.80
100-254-220-0000-12	STATE RETIREMENT	34,726.89
100-254-220-0000-15	STATE RETIREMENT	16,590.81
100-254-220-0000-16	STATE RETIREMENT	23,445.23
100-254-220-0000-18	STATE RETIREMENT	17,865.36
100-254-220-0000-20	STATE RETIREMENT	17,931.79
100-254-220-0000-22	STATE RETIREMENT	6,564.89
100-254-220-0000-29	STATE RETIREMENT	13,217.41
100-254-220-0000-30	STATE RETIREMENT	12,445.49
100-254-220-0000-31	STATE RETIREMENT	0.00
100-254-220-0000-32	STATE RETIREMENT	0.00
100-254-220-0000-35	STATE RETIREMENT	6,904.90
100-254-220-0000-36	STATE RETIREMENT	13,217.41
100-254-220-0000-40	STATE RETIREMENT	4,012.70
100-254-220-0000-41	STATE RETIREMENT	136,323.92
100-254-230-0000-11	FICA/MEDICARE	12,141.62
100-254-230-0000-12	FICA/MEDICARE	11,157.53
100-254-230-0000-15	FICA/MEDICARE	5,330.52
100-254-230-0000-16	FICA/MEDICARE	7,532.80
100-254-230-0000-18	FICA/MEDICARE	5,740.02
100-254-230-0000-20	FICA/MEDICARE	5,761.37
100-254-230-0000-22	FICA/MEDICARE	2,109.26
100-254-230-0000-29	FICA/MEDICARE	4,246.67
100-254-230-0000-30	FICA/MEDICARE	3,998.66
100-254-230-0000-31	FICA/MEDICARE	0.00
100-254-230-0000-32	FICA/MEDICARE	0.00
100-254-230-0000-35	FICA/MEDICARE	2,218.50
100-254-230-0000-36	FICA/MEDICARE	4,246.67
100-254-230-0000-40	FICA/MEDICARE	1,610.55
100-254-230-0000-41	FICA/MEDICARE	43,800.00
100-254-270-0000-11	WORKERS COMPENSATION	4,761.42
100-254-270-0000-12	WORKERS COMPENSATION	3,557.81
100-254-270-0000-15	WORKERS COMPENSATION	2,090.40
100-254-270-0000-16	WORKERS COMPENSATION	2,954.04
100-254-270-0000-18	WORKERS COMPENSATION	2,250.99

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-270-0000-20	WORKERS COMPENSATION 2,259.36
100-254-270-0000-22	WORKERS COMPENSATION 441.15
100-254-270-0000-29	WORKERS COMPENSATION 1,665.36
100-254-270-0000-30	WORKERS COMPENSATION 1,568.10
100-254-270-0000-31	WORKERS COMPENSATION 0.00
100-254-270-0000-32	WORKERS COMPENSATION 0.00
100-254-270-0000-35	WORKERS COMPENSATION 870.00
100-254-270-0000-36	WORKERS COMPENSATION 1,665.36
100-254-270-0000-40	WORKERS COMPENSATION 378.95
100-254-270-0000-41	WORKERS COMPENSATION 15,925.72
100-254-290-0000-11	DENTAL INSURANCE 987.84
100-254-290-0000-12	DENTAL INSURANCE 823.20
100-254-290-0000-15	DENTAL INSURANCE 493.92
100-254-290-0000-16	DENTAL INSURANCE 658.56
100-254-290-0000-18	DENTAL INSURANCE 493.92
100-254-290-0000-20	DENTAL INSURANCE 493.92
100-254-290-0000-22	DENTAL INSURANCE 164.64
100-254-290-0000-29	DENTAL INSURANCE 411.60
100-254-290-0000-30	DENTAL INSURANCE 329.28
100-254-290-0000-31	DENTAL INSURANCE 0.00
100-254-290-0000-32	DENTAL INSURANCE 0.00
100-254-290-0000-35	DENTAL INSURANCE 164.64
100-254-290-0000-36	DENTAL INSURANCE 411.60
100-254-290-0000-40	DENTAL INSURANCE 140.64
100-254-290-0000-41	DENTAL INSURANCE 1,811.04
100-254-310-0041-41	TECHNICAL SERVICES 10,000.00
100-254-321-0002-11	WATER & SEWER 15,000.00
100-254-321-0002-12	WATER & SEWER 14,000.00
100-254-321-0002-15	WATER & SEWER 2,500.00
100-254-321-0002-16	WATER & SEWER 12,000.00
100-254-321-0002-18	WATER & SEWER 10,000.00
100-254-321-0002-20	WATER & SEWER 5,500.00
100-254-321-0002-29	WATER & SEWER 7,000.00
100-254-321-0002-30	WATER & SEWER 14,000.00
100-254-321-0002-32	WATER & SEWER 20,000.00
100-254-321-0002-35	WATER & SEWER 1,000.00
100-254-321-0002-36	WATER & SEWER 6,000.00
100-254-323-0000-11	REPAIRS & MAINTENANCE 1,500.00
100-254-323-0000-32	VEHICLE MAINTENANCE 1,000.00
100-254-323-0001-41	REPAIRS/MAINT SERVICES 50,000.00
100-254-323-0041-41	VEHICLE MAINTENANCE 10,000.00
100-254-323-0132-41	SECURITY/FIRE SYSTEM 110,000.00
100-254-324-0000-32	PROPERTY INSURANCE 935,825.00
100-254-325-0000-32	RENTALS 5,000.00
100-254-325-0041-41	COPIER LEASE 2,000.00
100-254-329-0000-41	GARBAGE PICKUP- District 55,000.00
100-254-332-0000-41	MAINTENANCE TRAVEL 2,000.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-340-0000-11	TELEPHONE 1,000.00
100-254-340-0000-12	TELEPHONE 1,000.00
100-254-340-0000-15	TELEPHONE 1,000.00
100-254-340-0000-16	TELEPHONE 1,000.00
100-254-340-0000-18	TELEPHONE 1,000.00
100-254-340-0000-20	TELEPHONE 1,000.00
100-254-340-0000-22	TELEPHONE 500.00
100-254-340-0000-30	TELEPHONE 1,000.00
100-254-340-0000-32	TELEPHONE 50,000.00
100-254-340-0000-35	TELEPHONE 500.00
100-254-340-0041-41	TELEPHONE - MAINT. DEPT 1,000.00
100-254-410-0000-41	OFFICE SUPPLIES 1,000.00
100-254-410-0001-41	CUSTODIAL SUPPLIES 100,000.00
100-254-410-0011-41	MAINT. SUPPLIES - KSH 12,000.00
100-254-410-0012-41	MAINT. SUPPLIES - KMS 10,000.00
100-254-410-0015-41	MAINT. SUPPLIES - KGE 6,000.00
100-254-410-0016-41	MAINT. SUPPLIES - APS 6,000.00
100-254-410-0018-41	MAINT. SUPPLIES - HES 6,000.00
100-254-410-0020-41	MAINT. SUPPLIES - HHS 12,000.00
100-254-410-0022-41	MAINT. SUPPLIES - HMS 4,000.00
100-254-410-0027-41	MAINT. SUPPLIES - DPC 6,000.00
100-254-410-0030-41	MAINT. SUPPLIES - GES 6,000.00
100-254-410-0031-41	MAINT. SUPPLIES - CEM 12,000.00
100-254-410-0035-41	MAINT. SUPPLIES - HAVC 4,000.00
100-254-410-0041-41	MAINT. SUPPLIES - DISTRICT 150,000.00
100-254-410-0132-41	DISTRICT WIDE-SECURITY 10,000.00
100-254-410-1100-41	MAINTAIN WATER & SEWA 5,500.00
100-254-445-0041-41	TECHNOLOGY SUPPLIES 1,500.00
100-254-470-0001-11	ELECTRICITY 150,000.00
100-254-470-0001-12	ELECTRICITY 75,000.00
100-254-470-0001-15	ELECTRICITY 100,000.00
100-254-470-0001-16	ELECTRICITY 70,000.00
100-254-470-0001-18	ELECTRICITY 100,000.00
100-254-470-0001-20	ELECTRICITY 130,000.00
100-254-470-0001-30	ELECTRICITY 60,000.00
100-254-470-0001-32	ELECTRICITY 135,000.00
100-254-470-0001-35	ELECTRICITY 40,000.00
100-254-470-0003-11	FUEL - KINGSTREE SR HIGH 12,000.00
100-254-470-0003-12	FUEL - KINGSTREE JR HIGH 2,000.00
100-254-470-0003-15	FUEL - KINGSTREE ELEM 2,500.00
100-254-470-0003-16	FUEL - ANDERSON PRIMAR 1,500.00
100-254-470-0003-20	FUEL - HEMINGWAY HIGH 500.00
100-254-470-0003-29	FUEL 500.00
100-254-470-0003-30	FUEL - GREELEYVILLE ELF 1,000.00
100-254-470-0004-41	DISTRICT FUEL 60,000.00
100-254-490-0000-11	OTHER REPAIRS & MAINT. 1,000.00
100-254-490-0000-12	OTHER REPAIRS & MAIN 1,000.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-254-490-0000-15	OTHER REPAIRS & MAINT. 1,000.00
100-254-490-0000-16	OTHER REPAIRS & MAINT. 1,000.00
100-254-490-0000-18	OTHER REPAIRS & MAINT. 1,500.00
100-254-490-0000-20	OTHER REPAIRS & MAINT. 1,500.00
100-254-490-0000-22	OTHER REPAIRS & MAINT. 500.00
100-254-490-0000-29	OTHER REPAIRS & MAINT. 500.00
100-254-490-0000-30	OTHER REPAIRS & MAINT. 1,000.00
100-254-490-0000-35	OTHER REPAIRS & MAINT. 1,000.00
100-254-490-0041-41	OTHER REPAIRS & MAINT 5,000.00
100-254-540-0000-41	MAINTENANCE EQUIPMEN 5,000.00
100-255-110-0000-11	BUS DRIVERS SALARIES 260,000.00
100-255-110-0000-17	BUS DRIVERS SALARIES 90,000.00
100-255-110-0000-20	BUS DRIVERS SALARIES 220,000.00
100-255-110-0000-40	BUS SUPERVISOR SALARIE 49,209.00
100-255-110-0001-11	BUS DRIVERS OVERTIME 30,000.00
100-255-110-0001-17	BUS DRIVERS OVERTIME 15,000.00
100-255-110-0001-20	BUS DRIVERS OVERTIME 40,000.00
100-255-110-0001-40	BUS DRV PERFECT ATTEND 3,500.00
100-255-120-0000-40	SUBS FOR TRANSPORTING 5,000.00
100-255-130-0000-40	BUS DRIVER IN-SERVICE 10,000.00
100-255-210-0000-11	HEALTH INSURANCE 38,052.69
100-255-210-0000-17	HEALTH INSURANCE 4,000.00
100-255-210-0000-18	HEALTH INSURANCE 4,000.00
100-255-210-0000-20	HEALTH INSURANCE 4,000.00
100-255-210-0000-40	HEALTH INSURANCE 3,474.12
100-255-220-0000-11	STATE RETIREMENT 45,000.00
100-255-220-0000-17	STATE RETIREMENT 12,000.00
100-255-220-0000-18	STATE RETIREMENT 13,381.93
100-255-220-0000-20	STATE RETIREMENT 20,000.00
100-255-220-0000-40	STATE RETIREMENT 11,716.66
100-255-230-0000-11	FICA/MEDICARE 30,000.00
100-255-230-0000-17	FICA/MEDICARE 7,000.00
100-255-230-0000-18	FICA/MEDICARE 9,600.00
100-255-230-0000-20	FICA/MEDICARE 12,000.00
100-255-230-0000-40	FICA/MEDICARE 3,764.49
100-255-270-0000-11	WORKERS COMPENSATION 5,000.00
100-255-270-0000-17	WORKERS COMPENSATION 1,000.00
100-255-270-0000-18	WORKERS COMPENSATION 1,400.00
100-255-270-0000-20	WORKERS COMPENSATION 1,700.00
100-255-270-0000-40	WORKERS COMPENSATION 1,476.27
100-255-290-0000-11	DENTAL INSURANCE 1,400.00
100-255-290-0000-17	DENTAL INSURANCE 141.00
100-255-290-0000-18	DENTAL INSURANCE 141.00
100-255-290-0000-20	DENTAL INSURANCE 141.00
100-255-290-0000-40	DENTAL INSURANCE 82.32
100-255-311-0000-17	SPECIAL TRANSPORT 2,000.00
100-255-311-0000-40	HAZARDOUS ROUTES 15,000.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-255-314-0000-40	HEALTH EXAMS/DRUG TES 2,000.00
100-255-323-0000-40	BUS/AUTO REPAIRS 3,200.00
100-255-325-0000-40	COPIER RENTAL 2,000.00
100-255-327-0000-40	VANDALISM 2,500.00
100-255-332-0000-40	TRANSPORTATION TRAVEL 2,000.00
100-255-340-0000-40	TELEPHONE-BUSES 20,000.00
100-255-410-0000-40	TRANSPORTATION SUPPLI 5,000.00
100-255-410-0001-40	ACTIVITY BUS SUPPLIES 1,000.00
100-255-445-0000-40	TECH SUPPLIES-TRANSPOF 2,000.00
100-255-640-0000-40	MEMBERSHIP FEES 200.00
100-256-210-0000-11	HEALTH INSURANCE 18,168.00
100-256-210-0000-12	HEALTH INSURANCE 18,168.00
100-256-210-0000-15	HEALTH INSURANCE 20,445.36
100-256-210-0000-16	HEALTH INSURANCE 13,626.00
100-256-210-0000-18	HEALTH INSURANCE 25,800.00
100-256-210-0000-20	HEALTH INSURANCE 13,626.00
100-256-210-0000-29	HEALTH INSURANCE 16,032.24
100-256-210-0000-30	HEALTH INSURANCE 16,032.24
100-256-210-0000-31	HEALTH INSURANCE 0.00
100-256-210-0000-32	HEALTH INSURANCE 16,032.24
100-256-210-0000-40	HEALTH INSURANCE 13,193.28
100-256-220-0000-11	STATE RETIREMENT 18,994.19
100-256-220-0000-12	STATE RETIREMENT 19,680.87
100-256-220-0000-15	STATE RETIREMENT 14,504.58
100-256-220-0000-16	STATE RETIREMENT 16,135.08
100-256-220-0000-18	STATE RETIREMENT 20,142.55
100-256-220-0000-20	STATE RETIREMENT 15,784.84
100-256-220-0000-27	STATE RETIREMENT 0.00
100-256-220-0000-29	STATE RETIREMENT 15,469.60
100-256-220-0000-30	STATE RETIREMENT 16,386.99
100-256-220-0000-31	STATE RETIREMENT 0.00
100-256-220-0000-32	STATE RETIREMENT 35,690.24
100-256-220-0000-40	STATE RETIREMENT 0.00
100-256-230-0000-11	FICA/MEDICARE 6,102.71
100-256-230-0000-12	FICA/MEDICARE 6,323.34
100-256-230-0000-15	FICA/MEDICARE 4,660.23
100-256-230-0000-16	FICA/MEDICARE 5,184.10
100-256-230-0000-18	FICA/MEDICARE 6,471.67
100-256-230-0000-20	FICA/MEDICARE 5,071.57
100-256-230-0000-27	FICA/MEDICARE 0.00
100-256-230-0000-29	FICA/MEDICARE 4,970.28
100-256-230-0000-30	FICA/MEDICARE 5,265.04
100-256-230-0000-31	FICA/MEDICARE 0.00
100-256-230-0000-32	FICA/MEDICARE 11,467.04
100-256-230-0000-40	FICA/MEDICARE 0.00
100-256-270-0000-11	WORKERS COMPENSATION 2,393.22
100-256-270-0000-12	WORKERS COMPENSATION 2,479.74

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-256-270-0000-15	WORKERS COMPENSATION 1,475.62
100-256-270-0000-16	WORKERS COMPENSATION 2,032.98
100-256-270-0000-18	WORKERS COMPENSATION 2,537.91
100-256-270-0000-20	WORKERS COMPENSATION 1,769.56
100-256-270-0000-27	WORKERS COMPENSATION 0.00
100-256-270-0000-29	WORKERS COMPENSATION 1,949.13
100-256-270-0000-30	WORKERS COMPENSATION 1,760.49
100-256-270-0000-31	WORKERS COMPENSATION 0.00
100-256-270-0000-32	WORKERS COMPENSATION 4,496.88
100-256-270-0000-40	WORKERS COMPENSATION 0.00
100-256-290-0000-11	DENTAL INSURANCE 658.56
100-256-290-0000-12	DENTAL INSURANCE 658.56
100-256-290-0000-15	DENTAL INSURANCE 493.92
100-256-290-0000-16	DENTAL INSURANCE 469.92
100-256-290-0000-18	DENTAL INSURANCE 658.56
100-256-290-0000-20	DENTAL INSURANCE 493.92
100-256-290-0000-29	DENTAL INSURANCE 493.92
100-256-290-0000-30	DENTAL INSURANCE 493.92
100-256-290-0000-31	DENTAL INSURANCE 0.00
100-256-290-0000-32	DENTAL INSURANCE 493.92
100-256-290-0000-40	DENTAL INSURANCE 421.92
100-258-130-0030-40	SAFETY MONITOR STIPENDI 500.00
100-258-329-0000-40	SECURITY GUARDS 100,000.00
100-258-332-0000-40	TRAVEL (STUDENT SVC) 1,500.00
100-258-410-0000-40	SUPPLIES (STUDENT SVC) 1,000.00
100-258-445-0000-40	TECHNOLOGY SUPPLIES 1,000.00
100-264-110-0000-40	PERSONNEL/STUDENT SER 177,075.00
100-264-115-0000-40	PERSONNEL/ST DEV CLERI 168,794.00
100-264-120-0000-40	HR - SUB SECRETARY 5,000.00
100-264-210-0000-40	HEALTH INSURANCE 29,394.12
100-264-220-0000-40	STATE RETIREMENT 82,351.41
100-264-230-0000-40	FICA/MEDICARE 26,458.98
100-264-270-0000-40	WORKERS COMPENSATION 10,376.07
100-264-290-0000-40	DENTAL INSURANCE 905.52
100-264-319-0000-40	LEGAL SERVICES 45,000.00
100-264-325-0000-40	PERSONEL RENTAL (copier) 4,000.00
100-264-332-0001-40	PERSONNEL TRAVEL 3,000.00
100-264-350-0001-40	PERSONNEL ADVERTISING 3,000.00
100-264-410-0001-40	PERSONNEL SUPPLIES 1,500.00
100-264-445-0001-40	PERSONNEL TECHNOLOGY 1,000.00
100-264-640-0001-40	MEMBERSHIP DUES 400.00
100-266-110-0000-33	TECHNOLOGY SALARIES 217,585.00
100-266-110-0000-40	COMPUTER SPECIALIST SA 0.00
100-266-115-0000-33	SECRETARY SALARIES 13,202.80
100-266-210-0000-33	HEALTH INSURANCE 11,490.24
100-266-210-0000-40	HEALTH INSURANCE 0.00
100-266-220-0000-33	STATE RETIREMENT 51,806.99

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

FY 2023 - 2024

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-266-220-0000-40	STATE RETIREMENT 0.00
100-266-230-0000-33	FICA/MEDICARE 16,645.25
100-266-230-0000-40	FICA/MEDICARE 0.00
100-266-270-0000-33	WORKERS COMPENSATION 6,527.55
100-266-270-0000-40	WORKERS COMPENSATION 0.00
100-266-290-0000-33	DENTAL INSURANCE 493.92
100-266-290-0000-40	DENTAL INSURANCE 0.00
100-266-312-0004-33	CONTRACTED SERVICES 30,000.00
100-266-325-0000-33	COPIER RENTAL 3,000.00
100-266-332-0000-33	TECHNOLOGY-TRAVEL 3,500.00
100-266-340-0000-33	METRO E/TELEPHONE 500.00
100-266-345-0003-33	DIST WIDE WEB HOSTING 35,000.00
100-266-345-0004-33	REPAIR/MAINTENANCE TE 40,000.00
100-266-345-0005-33	IT DIRECT TRACKING SCH 5,000.00
100-266-345-0007-33	PRINTER SOFTWARE MAN/ 1,500.00
100-266-345-0008-33	MICROSOFT ANNUAL LICE 60,000.00
100-266-410-0000-33	SUPPLIES (TECH. DEPT) 2,000.00
100-266-445-0000-33	TECH SUPPLIES (TECH DEP 35,000.00
100-266-445-0004-33	E-RATE TECH SUPPLIES 3,500.00
100-266-640-0000-33	MEMBERSHIP FEES 3,000.00
100-271-110-0050-11	COACHING SUPPLEMENT 25,100.00
100-271-110-0050-12	COACHING SUPPLEMENT 4,100.00
100-271-110-0050-20	COACHING SUPPLEMENT 7,700.00
100-271-110-0050-31	COACHING SUPPLEMENT 0.00
100-271-110-0051-11	BAND SUPPLEMENT 900.00
100-271-110-0051-16	BAND DIRECTORS SUPPLE 0.00
100-271-110-0051-20	BAND SUPPLEMENT 6,141.00
100-271-110-0051-31	BAND SUPPLEMENT 0.00
100-271-110-0054-11	CHEERLEADER SUPPLEME 900.00
100-271-110-0054-20	CHEERLEADER SUPPLEME 1,800.00
100-271-110-0054-31	CHEERLEADER SUPPLEME 0.00
100-271-110-0058-11	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0058-20	AREA ATH DIR SUPPLEMEN 1,100.00
100-271-110-0059-11	DRILL-TEAM COLOR GUAR 0.00
100-271-110-0059-20	DRILL TEAM/COLOR GUAR 0.00
100-271-110-0059-31	JROTC-DRILL/COLOR GUA 0.00
100-271-115-0050-11	COACHING SUPPLEMENT 8,664.00
100-271-115-0050-12	COACHING SUPPLEMENT 1,100.00
100-271-115-0054-11	CHEERLEADER SUPPLEME 1,800.00
100-271-115-0054-12	CHEERLEADER SUPPLEME 300.00
100-271-115-0054-20	CHEERLEADER SUPPLEME 2,300.00
100-271-220-0050-11	STATE RETIREMENT 5,976.31
100-271-220-0050-12	STATE RETIREMENT 976.21
100-271-220-0050-20	STATE RETIREMENT 1,833.37
100-271-220-0050-31	STATE RETIREMENT 0.00
100-271-220-0051-11	STATE RETIREMENT 214.29
100-271-220-0051-16	STATE RETIREMENT 0.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-271-220-0051-20	STATE RETIREMENT 1,037.21
100-271-220-0051-31	STATE RETIREMENT 0.00
100-271-220-0054-11	STATE RETIREMENT 196.29
100-271-220-0054-12	STATE RETIREMENT 50.67
100-271-220-0054-20	STATE RETIREMENT 343.08
100-271-220-0054-31	STATE RETIREMENT 0.00
100-271-220-0058-11	STATE RETIREMENT 149.38
100-271-220-0058-20	STATE RETIREMENT 163.90
100-271-220-0059-11	STATE RETIREMENT 101.34
100-271-220-0059-20	STATE RETIREMENT 130.86
100-271-220-0059-31	STATE RETIREMENT 0.00
100-271-230-0000-16	FICA/MEDICARE 61.20
100-271-230-0050-11	FICA/MEDICARE 1,920.15
100-271-230-0050-12	FICA/MEDICARE 313.65
100-271-230-0050-20	FICA/MEDICARE 589.05
100-271-230-0050-31	FICA/MEDICARE 0.00
100-271-230-0051-11	FICA/MEDICARE 68.85
100-271-230-0051-16	FICA/MEDICARE 0.00
100-271-230-0051-20	FICA/MEDICARE 469.79
100-271-230-0051-31	FICA/MEDICARE 0.00
100-271-230-0054-11	FICA/MEDICARE 68.85
100-271-230-0054-12	FICA/MEDICARE 22.95
100-271-230-0054-20	FICA/MEDICARE 137.70
100-271-230-0054-31	FICA/MEDICARE 0.00
100-271-230-0058-11	FICA/MEDICARE 84.15
100-271-230-0058-20	FICA/MEDICARE 84.15
100-271-230-0059-11	FICA/MEDICARE 45.90
100-271-230-0059-20	FICA/MEDICARE 45.90
100-271-230-0059-31	FICA/MEDICARE 0.00
100-271-270-0000-16	WORKERS COMPENSATION 8.64
100-271-270-0050-11	WORKERS COMPENSATION 731.88
100-271-270-0050-12	WORKERS COMPENSATION 123.00
100-271-270-0050-20	WORKERS COMPENSATION 231.00
100-271-270-0050-31	WORKERS COMPENSATION 0.00
100-271-270-0051-11	WORKERS COMPENSATION 27.00
100-271-270-0051-16	WORKERS COMPENSATION 0.00
100-271-270-0051-20	WORKERS COMPENSATION 110.54
100-271-270-0051-31	WORKERS COMPENSATION 0.00
100-271-270-0054-11	WORKERS COMPENSATION 16.20
100-271-270-0054-12	WORKERS COMPENSATION 5.40
100-271-270-0054-20	WORKERS COMPENSATION 32.40
100-271-270-0054-31	WORKERS COMPENSATION 0.00
100-271-270-0058-11	WORKERS COMPENSATION 11.88
100-271-270-0058-20	WORKERS COMPENSATION 11.88
100-271-270-0059-11	WORKERS COMPENSATION 10.80
100-271-270-0059-20	WORKERS COMPENSATION 10.80
100-271-270-0059-31	WORKERS COMPENSATION 0.00

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

FY 2023 - 2024

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
100-390-220-0000-16	STATE RETIREMENT 822.26
100-390-230-0000-16	FICA/MEDICARE 463.21
100-390-270-0000-16	WORKERS COMPENSATION 65.39
100-390-324-0020-11	ATHLETIC INSURANCE 14,000.00
100-390-324-0020-20	ATHLETIC INSURANCE 12,950.00
100-390-324-0020-36	ATHLETIC INSURANCE 5,520.00
100-390-333-0030-20	HHS BAND TRAVEL 1,000.00
100-390-333-0030-36	CEM BAND TRAVEL 1,000.00
100-390-410-0030-11	BAND SUPPLIES 1,000.00
100-390-410-0030-20	BAND SUPPLIES 1,000.00
100-390-410-0030-36	BAND SUPPLIES 164.27
100-421-710-0381-32	Transfer to F381 Nurses 105,000.00
100-421-710-0700-32	ATHLETIC TRANSPORTATI 50,000.00
100-421-710-0874-32	TRANSFER TO NURSES 47,500.00
189-114-312-0000-40	C&T CONSULTANTS 1,150.00
189-115-110-0000-11	C & T TEACHER SALARIES 52,004.00
189-115-110-0000-20	C & T TEACHER SALARIES 48,524.00
189-115-110-0000-31	C & T TEACHER SALARIES 0.00
189-115-110-0000-35	C & T TEACHER SALARIES 325,260.00
189-115-130-0000-40	STIPENDS 7,000.00
189-115-310-0000-40	CONTRACTOR LABOR 400.00
189-115-311-0000-40	WILLIAMSBURG TECH COI 5,000.00
189-115-317-0000-11	EVALUATION & ASESSMEN 600.00
189-115-317-0000-35	EVALUATION & ASSESSME 1,400.00
189-115-325-0000-11	GRAPHIC COMM LEASE - K 6,100.00
189-115-332-0000-11	C & T TRAVEL - KHS 2,000.00
189-115-332-0000-12	C & T TRAVEL - KJH 1,850.00
189-115-332-0000-20	C & T TRAVEL - HHS 900.00
189-115-332-0000-35	C & T TRAVEL - HCTC 1,500.00
189-115-332-0000-40	DISTRICT TRAVEL 6,000.00
189-115-410-0000-11	C & T SUPPLIES - KHS 2,750.00
189-115-410-0000-12	C & T SUPPLIES - KJH 1,700.00
189-115-410-0000-20	C & T SUPPLIES - HHS 2,200.00
189-115-410-0000-22	C & T SUPPLIES - HAMS 750.00
189-115-410-0000-35	C & T SUPPLIES - HCTC 3,800.00
189-115-410-0004-11	C & T HOME EC SUPPLIES-I 1,000.00
189-115-410-0004-35	C & T HOME EC SUPPLIES I 1,500.00
189-115-445-0000-11	C & T TECH SUPPLIES -KSH 2,500.00
189-115-445-0000-12	C & T TECH SUPPLIES -KMS 1,700.00
189-115-445-0000-20	C & T TECH SUPPLIES -HHS 1,200.00
189-115-445-0000-22	C & T TECH SUPPLIES -HAM 500.00
189-115-445-0000-35	C & T TECH SUPPLIES -HCT 1,700.00
189-115-640-0000-11	LOCAL MEMBERSHIP 150.00
189-212-110-0000-11	C & T GUIDANCE SALARIE 22,025.70
189-212-110-0000-20	C & T GUIDANCE SALARIE 22,025.70
189-212-325-0000-20	GUIDANCE RECORDS SCA 448.90
189-212-332-0001-40	CAREER SPEC. TRAVEL - W. 2,500.00

FY 2023 - 2024

WILLIAMSBURG COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
2023-24 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMENDED</u>
189-212-360-0000-40	GUIDANCE PRINTNG-DISTI 3,000.00
189-212-410-0000-11	GUIDANCE SUPPLIES - KSF 250.00
189-212-410-0000-12	GUIDANCE SUPPLIES-KJH 250.00
189-212-410-0000-20	GUIDANCE SUPPLIES 250.00
189-212-410-0000-22	GUIDANCE SUPPLIES 200.00
189-212-410-0001-11	CAREER SPECIALIST SUPPI 350.00
189-212-410-0001-12	CAREER SPECIALIST SUPPI 250.00
189-212-410-0001-20	CAREER SPECIALIST SUPPI 300.00
189-212-445-0000-11	TECH SUPPLIES - GUIDANC 250.00
189-212-445-0000-12	GUIDANCE TECH. SUPPLIE 250.00
189-212-445-0000-20	GUIDANCE TECH SUPPLIES 200.00
189-212-445-0000-22	GUIDANCE TECH SUPPLIES 150.00
189-212-445-0001-11	CAREER SPEC TECH SUPPL 250.00
189-212-445-0001-12	CAREER SPEC TECH SUPPL 250.00
189-212-445-0001-20	CAREER SPEC TECH SUPPL 250.00
189-221-410-0000-40	PROGRAM IMPROVEMENT 5,500.00
189-221-445-0000-40	PROGRAM IMPROV-TECH S 3,400.00
189-223-115-0000-35	C & T CLERICAL SALARIES 30,064.00
189-223-325-0000-35	COPIER RENTAL 1,800.00
189-223-325-0000-40	COPIER RENTAL 1,500.00
189-223-332-0000-40	ADMINISTRATIVE TRAVEL 3,500.00
189-223-410-0000-40	ADMINISTRATIVE SUPPLIE 3,000.00
189-223-410-2000-40	DISTRICT STW SUPPLIES 150.00
189-223-445-0000-40	ADMIN TECH SUPPLIES-DI 2,250.00
189-223-640-0000-40	MEMBERSHIP DUES-DISTR 1,350.00
189-233-111-0000-35	C & T DIR SALARIES - HCT 88,298.00
189-233-332-0000-35	C & T ADMIN TRAVEL - HC 500.00
189-233-345-0000-35	TECH. SOFTWARE 110.00
189-233-360-0000-35	LOCAL ADMIN PRINTING 500.00
189-233-410-0000-35	C & T ADMIN SUPPLIES - H 3,000.00
189-233-445-0000-35	C & T ADMIN TECH SUPP - I 500.00
189-254-110-0000-35	C & T CUSTODIAN SALARII 29,000.00
189-254-323-0000-11	REPAIR/MAINTENANCE - K 350.00
189-254-323-0000-22	C&T EQUIPMENT REPAIRS- 250.00
189-254-323-0000-35	C & T REPAIRS & MAINT SE 1,000.00
189-254-323-0004-12	HOME ECONOMICS REPAIR 250.00
189-271-333-0000-11	STUDENT TRAVEL - KSH 3,400.00
189-271-333-0000-20	STUDENT TRAVEL - HHS 3,000.00
189-271-333-0000-22	STUDENT TRAVEL - HMS 1,500.00
189-271-333-0000-35	STUDENT TRAVEL -HCTC 900.00
189-271-333-0000-40	STUDENT TRAVEL 9,675.00
TOTALS:	
<u><u>37,967,011.55</u></u>	