

**Sumter County Schools  
General Fund  
FY 2026 Amended Budget**

**Anticipated Revenues:**

Ad Valorem Tax	\$14,167,849
Other Local Tax	\$1,750,000
State Sources	\$29,782,691
Other State and Federal Sources	\$278,374
Other Sources	\$1,025,000
FY25 Local Reserve	\$5,870,773

<b>Total Anticipated Revenues</b>	<b>\$52,874,687</b>
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**Anticipated Expenditures:**

Instructional	1000	\$30,628,330
Pupil Support Services	2100	\$2,705,250
Improvement of Instructional Ser	2210	\$1,644,021
Instructional Staff Training	2213	\$197,355
Educational Media Services	2220	\$1,035,129
General Administration	2300	\$1,019,000
School Administration	2400	\$3,944,580
Business Support Services	2500	\$699,000
Maintenance of Operations of Pl	2600	\$5,309,392
Student Transportation Services	2700	\$4,771,080
Support Services Central	2800	\$611,550
Other Support Services	2900	\$310,000

<b>Total Anticipated Expenditures</b>	<b>\$52,874,687</b>
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Excess of Revenues over (under) Expenditures	\$0
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Fund Equity June 30, 2025	\$13,534,719
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Fund Equity June 30, 2026	\$7,663,946
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State Health	\$10,811,060
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<b>Anticipated Federal Grants/Awards-Fnds 400, 500, 600 -</b>	<b>\$11,920,776</b>
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On November 13, 2025 the Sumter County Board of Education will act on the FY2026 amended budget at 7:00 p.m. at the Sumter County Board of Education office, 100 Learning Lane, Americus, Georgia. For budget postings, see

<https://www.sumterschools.org>