

**Sumter County Schools
General Fund
FY 2026 Amended Budget**

Anticipated Revenues:

Ad Valorem Tax		\$14,167,849
Other Local Tax		\$1,750,000
State Sources		\$29,782,691
Other State and Federal Sources		\$278,374
Other Sources		\$1,025,000
FY25 Local Reserve		\$5,870,773
Total Anticipated Revenues		\$52,874,687

Anticipated Expenditures:

Instructional	1000	\$30,628,330
Pupil Support Services	2100	\$2,705,250
Improvement of Instructional Ser	2210	\$1,644,021
Instructional Staff Training	2213	\$197,355
Educational Media Services	2220	\$1,035,129
General Administration	2300	\$1,019,000
School Administration	2400	\$3,944,580
Business Support Services	2500	\$699,000
Maintenance of Operations of Pl	2600	\$5,309,392
Student Transportation Services	2700	\$4,771,080
Support Services Central	2800	\$611,550
Other Support Services	2900	\$310,000
Total Anticipated Expenditures		\$52,874,687

Excess of Revenues over (under)
Expenditures \$0

Fund Equity June 30, 2025 \$13,534,719

Fund Equity June 30, 2026 \$7,663,946

State Health \$10,811,060

Anticipated Federal Grants/Awards-Fnds 400, 500, 600 - \$11,920,776

On November 13, 2025 the Sumter County Board of Education will act on the FY2026 amended budget at 7:00 p.m. at the Sumter County Board of Education office, 100 Learning Lane, Americus, Georgia. For budget postings, see

<https://www.sumterschools.org>