

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2024 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 12/14/2023

Time: 5:00pm

Location: Room 7

Street Address: 515 S. Stanfield Rd

Bldg: _____

Rm/Ste: _____

City: Stanfield

State: AZ

Zip: 85172

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Melissa Sadorf

Phone: 520-424-0221

Email Address: nsadorf@roadrunners24.net

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 110424000

VERSION Revised #1

I certify that the Budget of Stanfield Elementary School District, Pinal County for fiscal year 2024 was officially revised by the Governing Board on December 14, 2023, and that the complete Revised Expenditure Budget may be reviewed by contacting Melissa Sadorf at the District Office, telephone 520-424-0221 during normal business hours.

President of the Governing Board

1. Average Daily Membership:			Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)
	2022 ADM	2023 ADM	2024 ADM		
Attending	350,500	355,834	335,318		1. Average salary of all teachers employed in FY 2024 (budget year) 43,000
2. Tax Rates:					2. Average salary of all teachers employed in FY 2023 (prior year) 42,648
		Prior FY	Est. Budget FY		3. Increase in average teacher salary from the prior year 352
Primary Rate (equalization formula funding and budget additions not required to be in secondary rate)		2.7573	2.7573		4. Percentage increase 1%
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000		Comments on average salary calculation (Optional):
3. Budgeted expenditures and budget limits					
		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		4,212,857	4,212,857		
Classroom Site Fund		1,725,847	1,725,847		
Unrestricted Capital Outlay Fund		371,947	371,947		

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	1,043,604	994,035	66,700	66,700	1,110,304	1,060,735	-4.5%
2000 Support Services							
2100 Students	16,500	16,500	1,700	1,700	18,200	18,200	0.0%
2200 Instructional Staff	56,200	56,200	69,477	69,477	125,677	125,677	0.0%
2300, 2400, 2500 Administration	741,236	741,236	531,675	502,222	1,272,911	1,243,458	-2.3%
2600 Oper./Maint. of Plant	275,000	275,000	470,000	470,000	745,000	745,000	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	16,000	16,000	16,000	16,000	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	6,175	6,175	0	0	6,175	6,175	0.0%
630, 700, 800, 900 Other Programs	14,000	14,000	8,000	8,000	22,000	22,000	0.0%
Regular Education Subsection Subtotal	2,152,715	2,103,146	1,163,552	1,134,099	3,316,267	3,237,245	-2.4%
200 and 300 Special Education							
1000 Instruction	169,537	169,537	37,200	37,200	206,737	206,737	0.0%
2000 Support Services							
2100 Students	12,375	12,375	136,050	136,050	148,425	148,425	0.0%
2200 Instructional Staff	46,000	46,000	15,700	15,700	61,700	61,700	0.0%
2300, 2400, 2500 Administration	2,000	2,000	42,000	42,000	44,000	44,000	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	229,912	229,912	230,950	230,950	460,862	460,862	0.0%
400 Pupil Transportation	300,000	300,000	180,250	180,250	480,250	480,250	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	34,500	34,500	0	0	34,500	34,500	0.0%
TOTAL EXPENDITURES	2,717,127	2,667,558	1,574,752	1,545,299	4,291,879	4,212,857	-1.8%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,291,879	4,212,857	(79,022)	-1.8%
Instructional Improvement	57,000	57,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,462,614	1,725,847	263,233	18.0%
Federal Projects	1,828,000	2,315,549	487,549	26.7%
State Projects	100,000	1,118,565	1,018,565	1018.6%
Unrestricted Capital Outlay	408,730	371,947	(36,783)	-9.0%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	5,500	5,700	200	3.6%
School Plant Fund	24,000	24,000	0	0.0%
Auxiliary Operations	50,000	52,000	2,000	4.0%
Bond Building	0	0	0	0.0%
Food Service	400,000	400,000	0	0.0%
Other	805,450	942,250	136,800	17.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	460,862	460,862
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	460,862	460,862

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	2	2	1 to 167.7
Teachers	0	24	24	1 to 14.0
Other	0	0	0	1 to
Subtotal	0	26	26	1 to 12.9
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 167.7
Teachers Aides	0	8	8	1 to 41.9
Other	0	13	13	1 to 25.8
Subtotal	0	23	23	1 to 14.6
TOTAL	0	49	49	1 to 6.8
Special Education --				
Teacher	0	3	3	1 to 18.0
Staff	0	6	6	1 to 9.0