

FOUNDATION PROGRAM CALCULATION

JULY 15, 2022

Troy School District # 287

1. SUPPORT UNITS	19.90
2. ENTITLEMENT @ \$29,542.00 per unit	\$587,885.80
3. SALARY APPORTIONMENT	1,438,680.85
4. BENEFIT APPORTIONMENT	281,837.58
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	15,322.00
7. TRANSPORTATION	98,580.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$2,422,306.23
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$2,422,306.23
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	1,111,632.00
13. NOVEMBER 15 PAYMENT (General Funds)	457,257.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	533,545.97
15. MAY 15 PAYMENT (General Funds / Dedicated)	306,815.18
16. PAID-TO-DATE	\$2,409,250.15
17. AMOUNT DUE THIS PAYMENT	\$13,056.08
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	\$0.00
Charter School Facilities	0.00
College and Career Advisors and Student Mentors	18,000.00
Continuous Improvement Plans and Training	3,180.00
Early Graduation Scholarship (Advanced Opportunities)	0.00
English Language Acquisition	242.00
English Language Grant	0.00
Fast Forward (Advanced Opportunities)	2,365.00
IT Staffing	7,500.00
Leadership Premiums	22,160.00
Literacy Proficiency	18,790.00
Master Educator Premiums	14,350.80
Mastery Based System Development	0.00
Math and Science Requirement	34,705.00
National Board for Professional Teaching Standards	0.00
Professional Development	18,623.00
Remediation	1,822.00
Safe & Drug-Free	5,252.00
School Facilities Maintenance (Lottery)	18,638.00
School Facilities Maintenance Match	16,858.00
Technology (Classroom, Wireless, Instructional Management System)	46,350.00
Unemployment Insurance (paid directly to DOL) (net of CARES Act Credit)	69.80
TOTAL OTHER STATE SUPPORT	\$228,905.60
19. RATIO	0.0012508936