

Groveton ISD
2024-2025 Budget
August 29, 2024

REVENUE	GENERAL FUND	LUNCH ROOM	TOTALS
5700 LOCAL	\$ 3,653,991.00	\$ 125,000.00	\$ 3,778,991.00
5800 STATE	\$ 6,890,291.00	\$ 21,779.95	\$ 6,912,070.95
5900 FEDERAL	\$ 75,000.00	\$ 375,000.00	\$ 450,000.00

TOTAL REVENUE	\$ 10,619,282.00	\$ 521,779.95	\$ 11,141,061.95
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EXPENDITURES

11 INSTRUCTION	\$ 5,486,807.98		\$ 5,486,807.98
12 MEDIA/LIBRARY	\$ 149,846.18		\$ 149,846.18
13 STAFF DEVELOPMENT	\$ 8,500.00		\$ 8,500.00
21 INSTR LEADERSHIP	\$ 57,847.92		\$ 57,847.92
23 SCHOOL LEADERSHIP	\$ 548,731.50		\$ 548,731.50
31 GUIDANCE/COUNSELING	\$ 195,992.62		\$ 195,992.62
32 PRE-K	\$ 10,000.00		\$ 10,000.00
33 HEALTH	\$ 60,983.81		\$ 60,983.81
34 TRANSPORTATION	\$ 866,849.53		\$ 866,849.53
35 FOOD SERVICES	\$ -	\$ 644,198.67	\$ 644,198.67
36 CO-CURRICULAR	\$ 652,741.52		\$ 652,741.52
41 GENERAL ADMINISTRATION	\$ 477,953.20		\$ 477,953.20
51 MAINTENANCE	\$ 1,059,638.85		\$ 1,059,638.85
52 SECURITY SERVICES	\$ 20,500.00		\$ 20,500.00
53 DATA PROCESSING SERVICE	\$ 272,888.89		\$ 272,888.89
71 DEBT SERVICE	\$ -		\$ -
81 FACILITY ACQUISITION & CON	\$ 1,625,000.00		\$ 1,625,000.00
93 SHARED SERVICE ARRANGE	\$ 150,000.00		\$ 150,000.00
99 APPRAISAL DISTRICT	\$ 225,000.00		\$ 225,000.00

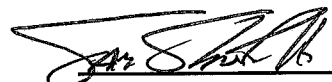
TOTAL EXPENDITURES	\$ 11,869,282.00	\$ 644,198.67	\$ 12,513,480.67
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OTHER USES

8900 MOVE TO 240	\$ 50,000.00		\$ 50,000.00
7900 240 REVENUE		\$ 50,000.00	\$ 50,000.00



Board President



Board Secretary

8-29-24

Date

8/29/24

Date