Groveton ISD
2024-2025 Budget
August 29, 2024

REVENUE		GENERAL FUND	LUNCH ROOM	TOTALS
5700	LOCAL	$ 3,653,991.00	$ 125,000.00	$ 3,778,991.00
5800	STATE	$ 6,890,291.00	$ 21,779.95	$ 6,912,070.95
5900	FEDERAL	$ 75,000.00	$ 375,000.00	$ 450,000.00
	TOTAL REVENUE	$ 10,619,282.00	$ 521,779.95	$ 11,141,061.95
EXPENDITURES				
11	INSTRUCTION	$ 5,486,807.98		$ 5,486,807.98
12	MEDIA/LIBRARY	$ 149,846.18		$ 149,846.18
13	STAFF DEVELOPMENT	$ 8,500.00		$ 8,500.00
21	INSTR LEADERSHIP	$ 57,847.92		$ 57,847.92
23	SCHOOL LEADERSHIP	$ 548,731.50		$ 548,731.50
31	GUIDANCE/COUNSELING	$ 195,992.62		$ 195,992.62
32	PRE-K	$ 10,000.00		$ 10,000.00
33	HEALTH	$ 60,983.81		$ 60,983.81
34	TRANSPORTATION	$ 866,849.53		$ 866,849.53
35	FOOD SERVICES	$ -	$ 644,198.67	$ 644,198.67
36	CO-CURRICULAR	$ 652,741.52		$ 652,741.52
41	GENERAL ADMINISTRATION	$ 477,953.20		$ 477,953.20
51	MAINTENANCE	$ 1,059,638.85		$ 1,059,638.85
52	SECURITY SERVICES	$ 20,500.00		$ 20,500.00
53	DATA PROCESSING SERVICE	$ 272,888.89		$ 272,888.89
71	DEBT SERVICE	$ -		$ -
81	FACILITY ACQUISITION & CON	$ 1,625,000.00		$ 1,625,000.00
93	SHARED SERVICE ARRANGE	$ 150,000.00		$ 150,000.00
99	APPRAISAL DISTRICT	$ 225,000.00		$ 225,000.00
	TOTAL EXPENDITURES	$ 11,869,282.00	$ 644,198.67	$ 12,513,480.67
OTHER USES				
8900	MOVE TO 240	$ 50,000.00		$ 50,000.00
7900	240 REVENUE		$ 50,000.00	$ 50,000.00

Board President

8-29-24
Date

Board Secretary

8/29/24
Date