

**Sumter County Schools
General Fund**

FY 2025 Tentative Budget

	FY2025
Anticipated Revenues:	
Ad Valorem Tax	\$13,375,000
Other Local Tax	\$1,750,000
State Sources	\$28,694,922
Other State and Federal Sources	\$270,585
Other State and Local Sources	\$725,000
FY24 Local Reserve	\$7,231,437
Fund 150 Consolidated Funds	\$2,276,344
Total Anticipated Revenues	\$54,323,288
 Anticipated Expenditures:	
Instructional	1000 \$25,730,919
Pupil Support Services	2100 \$2,325,450
Improvement of Instructional Services	2210 \$1,011,507
Instructional Staff Training	2213 \$60,000
Educational Media Services	2220 \$721,461
General Administration	2300 \$1,136,698
School Administration	2400 \$2,968,022
Business Support Services	2500 \$664,841
Maintenance of Operation of Plant	2600 \$4,810,051
Student Transportation	2700 \$3,435,041
Central Support Services	2800 \$479,989
Other Support Services	2900 \$297,885
Fund 150 Consolidated Funds	\$2,276,344
State Health (Participating Employees)	\$8,405,080
Total Anticipated Expenditures	\$54,323,288
Excess of Revenues over (under) Expenditures	\$0
Fund Equity June 30, 2024	\$10,995,357
Fund Equity June 30, 2025	\$3,763,920
Anticipated Federal Grants /Awards-Funds 400, 500, 600	\$24,995,727

On June 20, 2024 the Sumter County Board of Education will act on the FY 2025 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on **June 4, 2024 at 12:30 p.m. and June 13, 2024 at 4:30 p.m.**

For budget postings, see <http://www.sumterschools.org/>