

**HAPPY VALLEY SCHOOL DISTRICT
BOARD OF TRUSTEES
October 9, 2024
3:30 pm, Multi-Purpose Room
Agenda**

A. Approval of Agenda

B. Approval of Minutes- Regular Board Meeting, September 11, 2024

C. Community Input

Members of the audience are welcome to address the Board of Trustees at this time during the meeting regarding items not listed on this agenda. The Trustees may ask questions for clarity but cannot take action on those matters, if desired, until such matters are appropriately placed on a future agenda, according to law. Three minutes may be allotted to each speaker and a maximum of twenty minutes to each subject matter (Board bylaws 9323).

D. Board Report

E. Superintendent's Report

F. Staff Report

G. Student Report

H. Information Items

1. State of the District, Scotts Valley Fire Protection District

Scotts Valley Fire Chief, Mark Correia, will give an update regarding Scotts Valley Fire Protection District.

2. Construction Update

The Board will receive an update regarding construction.

I. Action Items

1. Quarterly Status Report of Uniform Complaint

The Board will consider approval of the Quarterly Uniform Complaint report under the Williams Legislation- First Quarterly Report 2024-2025 School Year.

2. Student Internet Safety Agreement

The Board will consider for approval the confirmation of the CIPA (Children's Internet Protection Act) compliance: Using Lightspeed Relay Filtering through the Santa Cruz Office of Education, Student Internet Safety Agreement, and Common-Sense Media for Internet Usage.

3. Strategic Plan

The Board will consider approval of the Happy Valley Strategic Plan which includes benchmarks.

4. CSBA Classes

The Board will consider approval of a Board Member attending CSBA Classes.

5. Board Policies

The Board will receive and consider approval of Board Policies.

6. January Board Meeting

The Board will consider a change to the January Board meeting.

J. Consent Items

1. Transportation Contract with Loma Prieta Joint School District
2. Approval of vendor warrants paid since the last meeting

K. Communications and Announcements

1. Oct. 11- Line Dancing Assembly, 11:15 am, Stage
2. Oct. 14- No School, Staff Development Day
3. Oct. 16- Parent Club Meeting, 6:30 pm, Via Zoom
4. Oct. 18- Peacebuilder Assembly, 11:15 am, Stage
5. Oct. 18- Spirit Day, TBA
6. Oct. 21-25- Outdoor Science School, 6th grade
7. Oct. 31- Halloween Parade, 10:00 am.
8. Nov. 1- Career Day, 8:30 am.
9. Nov. 13- Board Meeting, 3:30 pm, MPR
10. Nov. 18-22- Parent Teacher Conferences
11. Nov. 20- Parent Club Meeting, 6:30 pm, Via Zoom
12. Nov. 22- Peacebuilder Assembly, 11:15 am, TBA
13. Nov. 25-29- No School, Thanksgiving Break

L. Closed Session

1. Superintendent Goals

M. Report Out of Closed Session

N. Adjournment

Happy Valley School District
Regular Board Meeting
September 11, 2024
MINUTES

The meeting was called to order by the Board President at 3:33pm

BOARD MEMBERS PRESENT: Freeman, Willet, Hodges, Trotter, Frandle

BOARD MEMBERS ABSENT: None

STAFF MEMBERS PRESENT: Stewart, Lynd, Doolan

STUDENTS PRESENT: Morgan, Saskia, Travis, Odin

A. APPROVAL OF THE AGENDA

MSC FREEMAN/WILLET to approve the Board Meeting agenda as written with the addition of information item number 6, Strategic Plan. Unanimous.

B. APPROVAL OF THE MINUTES

MSC WILLET/FRANDLE to approve the minutes from the Board Meeting August 14, 2024. Unanimous.

C. COMMUNITY INPUT

None.

D. BOARD REPORT

1. Cliff Hodges and Carly Trotter informed the Board of the upcoming gala event at the end of September and reminded everyone to buy their tickets.
2. Cliff Hodges informed the Board he is continuing with his CSBA classes, he will be taking classes three and four this year.
3. The Board introduced themselves to the new student Board members. Morgan and Saskia informed the Board that the 6th graders are being good role models to the other students, they had their first student council meeting, the 6th graders are getting ready to attend Outdoor Science School, and the beginning of the year has been a lot of fun.

E. SUPERINTENDENT'S REPORT

Michelle Stewart informed the Board of the following:

1. Looking forward to the Gala September 28th.
2. On September 19th at 4pm, the State of the City of Scotts Valley will be held at the Performing Arts Center in Scotts Valley, which will include the SV Fire Dept. Fire Chief Mark Correira will speak to the involvement of the Fire Department with Happy Valley at the next Board meeting.
3. Back to School Night was successful. We appreciate the teachers' hard work and the flexibility of parents as we navigate around the construction site.
4. Sat in on interviews for a new IT position at the Santa Cruz County Office of Education. Ivan DeiRossi is retiring.

5. Thankful to Cliff Hodges for all the work on the sprinklers, the grass is starting to get green again.

F. STAFF REPORT

Lindsey Doolan informed the Board of the following:

1. Drive for Schools fundraiser starts tomorrow.
2. 1st grade is doing a unit on ladybugs.
3. Kindergarten is adapting well to school.
4. 5th/6th grade has had a great start to the year.
5. 3rd grade is going on their first field trip to the SC County Fair.

G. PUBLIC HEARING

MSC FREEMAN/HODGES to close the meeting for a Public Hearing at 3:49pm for the following. Unanimous.

1. SUFFICIENT TEXTBOOKS/INSTRUCTIONAL MATERIALS

Allowing comment on whether the district has supplied each student with sufficient textbooks and instructional materials to ensure a quality educational program.

2. ADOPTING THE GANN LIMITS

Allowing comment on whether the district establishes maximum appropriation limitations, commonly called the Gann Limit.

MSC WILLET/FREEMAN to reopen the meeting at 3:50pm there being no public comment. Unanimous.

H. INFORMATION ITEMS

1. PARCEL TAX EXPENDITURES

The Board received information regarding 2023-2024 Parcel Tax Expenditures.

2. 6TH GRADE BOARD MEMBERS

The Board was introduced to the new 6th Grade Board Members, Saskia, Morgan, Travis and Odin.

3. SUPPLEMENTAL PE CURRICULUM

The Board received information regarding the supplemental PE curriculum, Push Play PE, which includes software and equipment.

4. 2024-2025 LCAP AND BUDGET APPROVAL

The Board received information regarding the Santa Cruz County Office of Education's approval of the Happy Valley's 2024-2025 LCAP and Budget.

5. CONSTRUCTION UPDATE

The Board received an update regarding modernization construction. They are still behind schedule, hope to be completed at the end of the month.

6. STRATEGIC PLAN

The Board received benchmarks added on the Strategic Plan. Board to come back with goals at the next Board meeting as an action item. Focusing on goals 2 and 3.

I. ACTION ITEMS

1. RESOLUTION 24-25-01, SUFFICIENT TEXTBOOK/INSTRUCTIONAL MATERIALS

MSC FREEMAN/TROTTER to approve the Resolution 24-25-01, certifying that each student in grades K-6 has sufficient textbooks and instructional materials to ensure a quality educational program. Unanimous.

2. RESOLUTION 24-25-02, ADOPTION OF THE GANN

MSC FREEMAN/FRANDLE to approve resolution 24-25-02, which establishes maximum appropriation limitations, commonly called Gann Limits, for public agencies including school districts. Unanimous.

3. CERTIFICATION OF PROVISION OF STANDARDS-ALIGNED WITH INSTRUCTIONAL MATERIALS

MSC TROTTER/FREEMAN to certify that each student in the district has been provided with a standards-aligned textbook or basic instructional material in History/ Social Studies, Mathematics, Reading/Language Arts, and Science. Unanimous.

4. BOARD POLICY

MSC HODGES/FREEMAN to approve the Board policy updates. Unanimous.

5. UNAUDITED ACTUALS

MSC FREEMAN/HODGES to approve the Unaudited Actuals for 2023-2024. Unanimous.

J. CONSENT AGENDA

MSC FREEMAN/WILLET to approve the following consent items. Unanimous.

1. Approval of contract with Brite Horizons.
2. Approval of contract with Bloom Pediatric Occupational Therapy.
3. Approval of vendor warrants paid since the last meeting.

K. COMMUNICATION AND ANNOUNCEMENTS

1. September 17, 2024 - Picture Day, 8:30am, Stage
2. September 18, 2024 - Parent Club Meeting, 6:30pm, Via Zoom
3. September 23, 2024 - Hearing and Vision Screening, 8:30am
4. September 27, 2024 - PeaceBuilder Assembly, 11:15am, Stage
5. October 9, 2024 - Board Meeting, 3:30pm, MPR
6. October 14, 2024 - Staff Development Day, No School
7. October 16, 2024 - Parent Club Meeting, 6:30pm, Via Zoom

L. CLOSED SESSION

The Board adjourned into closed session at 4:35pm to discuss Superintendent Goals.

M. REPORT OUT OF CLOSED SESSION

The Board reported out of closed session, at 4:54pm, nothing to report.

N. ADJOURNMENT

MSC WILLET/FREEMAN to adjourn the meeting, there being no further business, 4:55pm. Unanimous.

**QUARTERLY DISTRICT STATUS REPORT OF UNIFORM COMPLAINTS
TO THE COUNTY SUPERINTENDENT OF SCHOOLS
QUARTER ENDED September 30, 2024**

DISTRICT: Happy Valley Elementary Date Reported to District Governing Board October 9, 2024

I. INSTRUCTIONAL MATERIALS

A) Insufficient textbooks or instructional materials in the classroom:

# of Complaints 0	# of Complaints Resolved 0	# of Complaints Unresolved* 0
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• Explanation: _____

B) Insufficient textbooks or instructional materials to take home:

# of Complaints 0	# of Complaints Resolved 0	# of Complaints Unresolved* 0
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• Explanation: _____

C) Textbooks or instructional materials in poor or unusable condition:

# of Complaints 0	# of Complaints Resolved 0	# of Complaints Unresolved* 0
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• Explanation: _____

II. TEACHER VACANCY OR MISASSIGNMENT

A) No assigned certified teacher at the beginning of semester:

# of Complaints 0	# of Complaints Resolved 0	# of Complaints Unresolved* 0
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• Explanation: _____

**B) Teacher lacking credentials or training to teach English Language Learners (ELL) with
More than 20% Ell in class:**

# of Complaints 0	# of Complaints Resolved 0	# of Complaints Unresolved* 0
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• Explanation: _____

D) Teacher instructing class lacking subject matter competency:

# of Complaints 0	# of Complaints Resolved 0	# of Complaints Unresolved* 0
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• Explanation: _____

III. FACILITIES

A) Conditions pose an emergency or urgent threat to the health or safety of students/staff:

# of Complaints 0	# of Complaints Resolved 0	# of Complaints Unresolved* 0
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• Explanation: _____

CIPA Compliance

2024-2025

Take to the Board every year – reconfirmation of compliance and Board approval – October 9, 2024

- Teachers do internet safety compliance every year: Common Sense Media. Make sure attendance taken to show proof all students have completed
- Acceptable use agreement
- Documentation of Common Sense Media
- Filtering reports from the COE – content filtering report (on computer)
- Contract with the COE for filtering



Happy Valley School

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3125 Branciforte Drive
Santa Cruz, CA 95065
(831)429-1456



Superintendent/Principal
Michelle Stewart
mstewart@hvesd.com

Administrative Assistant
Paige Lynd
plynd@hvesd.com

HAPPY VALLEY ELEMENTARY SCHOOL DISTRICT

BOARD POLICY

Instruction **B.P. 6163.4 (a)**

Student Use of Technology

The Governing Board recognizes that technology provides ways to access the most current and extensive sources of information. Technology also enables students to practice skills and to develop reasoning and problem-solving abilities. Every effort shall be made to provide equal access to technology throughout the school.

On-Line Services/Internet Access

The Board intends that the Internet and other on-line resources provided by the school be used to support the instructional program and to further student learning.

The Internet contains an unregulated collection of resources. The district does everything in their power to monitor the use of the Internet as to avoid student access to objectionable content, but the district cannot guarantee the accuracy of the information or the appropriateness of any material that a student may encounter. Internet content changes dynamically and is not under district control. Parents/guardians who do not wish their children to access Internet must submit a request in writing to the district administrator of the school. Acceptable Use regulations shall specify user obligations and responsibilities and shall indemnify the district for any damages.

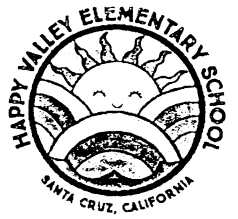
The District Administrator or designee shall establish regulations governing student access to technology that are age appropriate. These regulations shall prohibit access to harmful matter on the Internet and preclude other misuses of the system. In addition, these regulations shall establish the fact that users have no expectation of privacy and that school staff may monitor or examine all system activities to ensure proper use of the system. Students who fail to abide by school rules shall be subject to disciplinary action, revocation of the user account and/or legal action as appropriate.

Staff shall supervise students while using on-line services and may ask teacher aides to assist in this supervision.



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Superintendent/Principal
Michelle Stewart
mstewart@hvesd.com

Administrative Assistant
Paige Lynd
plynd@hvesd.com

Happy Valley Elementary School District

Student Rules for Use of computer and Computer Networks

When you use school computers you agree to

1. Follow the directions of teachers and school staff
2. Abide by the rules of the school and school district
3. Obey the rules of any computer network you access
4. Be considerate and respectful of other users
5. Use school computers for school-related education and research only
6. Not use school computers and networks for personal (other than school assigned tasks)
7. Not change any software or documents (except documents you create)

Use of School Computers and access to the Internet is a privilege

1. If you do not follow the rules you will be disciplined, and you will lose your computer privileges

Do not produce, distribute, access, use, or store information, which is

1. Unlawful
2. Private or Confidential
3. Copyright protected
4. Harmful, threatening, abusive, or denigrates others
5. Obscene, pornographic, or contains inappropriate language
6. Interferes with or disrupts the work of others or causes congestion or damage to systems

Protector Your Password

1. Do not allow anyone else to use your password and do not use anyone else's password



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Acceptable Use Policy Parent Agreement

As the parent or guardian of this student, I have read the terms, conditions, and rules of the Acceptable Use Policy that accompanies this Agreement. I understand that access to computer resources is designed for educational purposes but that it is impossible for the Happy Valley Elementary School District to restrict access to all controversial materials on the Internet or to monitor all material being placed on a computer system by its users. I will not hold the Happy Valley Elementary School District or its employees responsible for materials acquired or the consequences of such use or acquisition on the Internet or with the local area network. I understand that my child is subject to disciplinary or legal action for any violation of the rules contained in the Acceptable Use Policy.

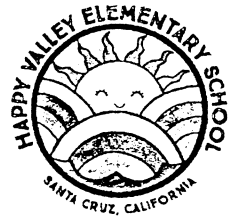
I hereby give permission for my child to have Internet access at Happy Valley School.



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Dear Parents/Guardians,

Students at Happy Valley School are very fortunate to have so many opportunities to use computers and apply technology skills. The Curriculum Integration Center and computers in the classroom combine to create learning environments where technology is always available for students. All Happy Valley students will benefit from the integration of technology in all curriculum areas as well as the opportunity to engage in cooperative learning activities with other schools.

Although access to information via the Internet provides great opportunities for research and communication, we also have an obligation to protect students as they use these resources. To this end, the Happy Valley Board of Trustees adopted a policy addressing use of the Internet by students. Happy Valley School will be protected by an Internet filter through the Santa Cruz County Office of Education which will provide an extra layer of security.

Attached you will find a copy of the Board Policy, a list of Student Rules for Use of Computers and Computer Networks, and a Parent/Student agreement which must be signed.

Please contact me at school if you have any questions.

Sincerely,

Michelle Stewart
Superintendent/Principal

Timestamp	Teacher name & grade	What is the name of his first lesson taught? W/ What is the name of the second lesson taught? Please list the names of students who were abt. What is your plan to support absent students?
9/17/2024 15:57:15	Kara Willett 4th/5th	none absent
9/18/2024 15:17:31	Carey Ruwe - first grade	Push out lessons to parents
9/20/2024 12:37:47	Lindsey Doolan 3	Have student watch lesson independently at school, I did a third lesson because I really like it. It's called is Seeing Believing?
9/20/2024 13:17:26	Kate Royer	Push out lessons to parents
9/24/2024 18:33:14	Rossi- Kindergarten	Review lesson orally with students.
9/30/2024 15:30:23	DeMeyer 2nd	Push out lessons to parents

Private and Personal Information 9/16
 "Internet Traffic Light" 9/18/24
 The Power of Words 9/20
 Finding Credible News 9/20
 Guts (#2) and Feet (#3) 9/24
 Putting a Stop to Online Meanness 9/30

none
 Zephyr Halmos
 Eleanor, Julian, Leena, Sofia, Valentino
 Onnie
 Orion missed lesson 1. Jack missed Lessons 2
 Enzo, Quinn



December 21, 2022

NETWORK SERVICES AGREEMENT – 2023-24, 2024-25, 2025-26

THIS AGREEMENT entered into this 5th day of January, 2023
by and between the OFFICE OF THE COUNTY SUPERINTENDENT OF SCHOOLS
OF SANTA CRUZ COUNTY (hereinafter referred to as SUPERINTENDENT), and
HAPPY VALLEY SCHOOL DISTRICT (hereinafter referred to as DISTRICT).

1. BUNDLED SERVICES

SUPERINTENDENT agrees to provide individual schools of the DISTRICT the following Network services:

- 1.1 Supply a port(s) on SUPERINTENDENT's router to accept lines that will connect the participating schools set forth in paragraph 4 of this PROPOSAL to the Internet.
- 1.2 Permit use of said port 24 hours/day, 7 days/week.
- 1.3 Provide the following services:
 - 1.3.1 Domain Name service for each site.
 - 1.3.2 Network Address Translation with Unlimited IP Addresses.
 - 1.3.3 Advanced Network Monitoring and NOC Services.
 - 1.3.4 Firewall and NAT service.
 - 1.3.5 Technical Support services to router at each site
 - 1.3.6 Content Management Services

2. CONDITIONS AND PAYMENT

- 2.1 DISTRICT agrees to pay \$3,519 in 2023-2024 to SUPERINTENDENT for services and support of up to 10 GB of connectivity bandwidth and the network services described above;
- 2.2 DISTRICT agrees to pay \$3,519 in 2024-2025 to SUPERINTENDENT for services and support of up to 10 GB of connectivity bandwidth and the network services described above; and
- 2.3 DISTRICT agrees to pay \$3,642 in 2025-2026 to SUPERINTENDENT for services and support of up to 10 GB of connectivity bandwidth and the network services described above;

2.4 SUPERINTENDENT will submit one (1) itemized invoice each of the three (3) fiscal years covered under this agreement to DISTRICT for services provided.

3. TERM

This AGREEMENT will commence on July 1, 2023 and terminate on June 30, 2026.

4. PARTICIPATING SCHOOLS OF DISTRICT

4.1 Happy Valley Elementary School

5. ASSURANCES

DISTRICT assures that all use of the Network will comply with the SCCOE Acceptable Use Policy and will not violate any copyright laws and/or other legal statutes. DISTRICT agrees to hold SUPERINTENDENT harmless for any violation of said assurances.

SUPERINTENDENT understands that this contract is based upon the receipt of E-Rate funds, and may be null and void if the DISTRICT'S application is not approved.

SUPERINTENDENT understands that this contract is priced dependent upon the continued existence of the K12-HSN (High Speed Network). Should that state subsidized network be discontinued, this AGREEMENT will be renegotiated.

SUPERINTENDENT also is basing this contract on receipt of E-Rate funds in a timely manner from the SLC Organization, and if funds are not received by mid-April, the DISTRICT will pay invoiced amount until funds are received.

Amendments to this AGREEMENT will be necessary if services are added.

IN WITNESS WHEREOF, the parties hereto have set their hands the day and year first above written.

OFFICE OF THE COUNTY SUPERINTENDENT OF SCHOOLS

BY:  _____

HAPPY VALLEY SCHOOL DISTRICT

BY:  _____

HVESD Strategic Plan 2024-25

Our Mission

Happy Valley School's Mission is to educate the whole child in a small, safe, community supported school that provides a solid foundation to achieve academic, social, and emotional success.

Our Vision

Happy Valley will be a place where all students will be prepared for academic, social, and emotional success for the next stages of life and school.

Our Core Values

- Provide an exceptional education with high expectations
- Value honesty and integrity
- Engage our diverse community
- Cultivate aware and involved citizens
- Recruit, retain and support high quality staff
- Honor students as individuals with a focus on the whole child
- Foster a small school environment
- Provide a safe place both academically and emotionally
- Create a growth mindset

Happy Valley Goals

I. Student Achievement and Engagement

- Provide differentiation for all students
- Provide extra curricular activities such as garden, library, art and music
- Evaluate current teaching practices and investigate curriculum that supports all learners
- Provide social and emotional supports for all students

II. Fiscal Stewardship

- Maintain balanced budget
- Provide safe and well-maintained facilities

III. Public Relations

- Communicate transparently to the school community about important Board decisions
- Support community engagement and Provide events where the community is invited (i.e. Heroes of Happy Valley)
- Collaborate with the HVES Parent Club
- Participate in work days that enhance the campus

IV. Human Resources

- Retain, recruit (when necessary) and support high quality staff
- Create positive relations between the staff and school board

Please see action steps and metrics below.

Goal I. Student Achievement and Engagement

Action Step 1: Evaluate Current Teaching Practices and Investigate Curriculum that Supports All Differentiation for All Learners																																																																																														
Metrics, Measurement	Benchmark/ report card data Intervention schedule Dashboard Data																																																																																													
Baseline	<p>Spring 2024 CAASPP data *Scaled scores show maintenance of growth in ELA and Math</p> <table border="1"> <thead> <tr> <th></th> <th>2023 ELA</th> <th>2024 ELA</th> <th>2023 Math</th> <th>2024 Math</th> </tr> </thead> <tbody> <tr> <td>3rd</td> <td>100%</td> <td>82%</td> <td>87%</td> <td>88%</td> </tr> <tr> <td>4th</td> <td>85%</td> <td>71%</td> <td>70%</td> <td>81%</td> </tr> <tr> <td>5th</td> <td>94%</td> <td>86%</td> <td>63%</td> <td>57%</td> </tr> <tr> <td>6th</td> <td>80%</td> <td>71%</td> <td>70%</td> <td>73%</td> </tr> <tr> <td>OVERALL</td> <td>90%</td> <td>78%</td> <td>73%</td> <td>75%</td> </tr> </tbody> </table> <p>Trimester 3 2024 Report Card Data</p> <table border="1"> <thead> <tr> <th>Report Card</th> <th>2023 Reading</th> <th>2024 Reading</th> <th>2023 Writing</th> <th>2024 Writing</th> <th>2023 Math</th> <th>2024 Math</th> </tr> </thead> <tbody> <tr> <td>Kinder</td> <td>73%</td> <td>73%</td> <td>93%</td> <td>67%</td> <td>93%</td> <td>93%</td> </tr> <tr> <td>1st</td> <td>82%</td> <td>81%</td> <td>53%</td> <td>75%</td> <td>82%</td> <td>75%</td> </tr> <tr> <td>2nd</td> <td>94%</td> <td>88%</td> <td>59%</td> <td>71%</td> <td>94%</td> <td>82%</td> </tr> <tr> <td>3rd</td> <td>94%</td> <td>88%</td> <td>53%</td> <td>65%</td> <td>94%</td> <td>88%</td> </tr> <tr> <td>4th</td> <td>95%</td> <td>82%</td> <td>55%</td> <td>65%</td> <td>70%</td> <td>76%</td> </tr> <tr> <td>5th</td> <td>94%</td> <td>95%</td> <td>88%</td> <td>77%</td> <td>76%</td> <td>77%</td> </tr> <tr> <td>6th</td> <td>70%</td> <td>100%</td> <td>70%</td> <td>100%</td> <td>70%</td> <td>64%</td> </tr> <tr> <td>Overall</td> <td>93%</td> <td>87%</td> <td>70%</td> <td>73%</td> <td>86%</td> <td>80%</td> </tr> </tbody> </table>		2023 ELA	2024 ELA	2023 Math	2024 Math	3rd	100%	82%	87%	88%	4th	85%	71%	70%	81%	5th	94%	86%	63%	57%	6th	80%	71%	70%	73%	OVERALL	90%	78%	73%	75%	Report Card	2023 Reading	2024 Reading	2023 Writing	2024 Writing	2023 Math	2024 Math	Kinder	73%	73%	93%	67%	93%	93%	1st	82%	81%	53%	75%	82%	75%	2nd	94%	88%	59%	71%	94%	82%	3rd	94%	88%	53%	65%	94%	88%	4th	95%	82%	55%	65%	70%	76%	5th	94%	95%	88%	77%	76%	77%	6th	70%	100%	70%	100%	70%	64%	Overall	93%	87%	70%	73%	86%	80%
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2024-25 Tasks	<p>Intervention provided 2.5 days per week, in every classroom. Students of greatest need are given first priority. Provide disaggregated data throughout the school year that includes all levels of learners. EOY: Report to Board: Intervention Program and results</p>																																																																																													

Action Step 2: Provide Extra Curricular Activities	
Metrics, Measurement	Schedule of pull outs and after school activities Survey of students/parents/teachers
Baseline	All students invited to Sprouts Day Camps. The District covered the cost for students in need. 2023-24 After School care for Kindergarten-6th grade daily. District covers the cost of students in need.
2024-25 Tasks	Report to Board: Survey results, after school activities and participation

Action Step 3: Provide Social and Emotional Supports for All Students	
Metrics, Measurement	Counseling program Information about PeaceBuilder Program Parent, staff and student surveys
Baseline	2023-24: Fall=12 students 2023 Parent Survey: 94% believe their social and emotional needs are met. Best practices and training shared at staff and aide meetings.
2024-25 Tasks	Report to Board: PeaceBuilder and Counseling program Report to Board: Survey Results

Goal II. Fiscal Stewardship

Action Step 1: Maintain Balanced Budget	
Metrics, Measurement	Board Reports Positive certification from the COE
Baseline	2023-24 Adopted Budget: Positive certification from the COE Concern about MYP
2024-25 Tasks	Seek to make cuts or find alternative funding opportunities Consider District fundraising to the general fund Consider Bond in the future

Action Step 2: Provide Safe and Well-Maintained Facilities	
Metrics, Measurement	SARC Workmans' Comp
Baseline	Summer 2023 Maintenance Worker hired Ongoing list of needs Regular janitorial support in classrooms
2024-25 Tasks	Hire a part time maintenance worker to maintain facilities and look for safety and maintenance needs. Modernization Project Evaluate services and outcome of projects.

Goal III. Public Relations

Action Step 1: Support Community Engagement and Provide Events that the Community is invited to (i.e. Heroes of Happy Valley)	
Metrics, Measurement	List of events
Baseline	2023-24 there were 2 field days Calendar of events shared with board members (ie. Redwood Gala)
2024-25 Tasks	Reengage Board presence at all events Consider outside school community events Discuss fundraising Review tenants and by-laws of Heroes of Happy Valley.

Action Step 2 Collaborate with the HVES Parent Club	
Metrics, Measurement	Agendas Events
Baseline	Regular involvement of board, staff and administration at Parent Club meetings and functions May 2024 Community BBQ
2024-25 Tasks	Outreach to Parent Club (possible committees, including fundraising) Provide yearly calendar

	Regular report from Parent Club Representative Board members to attend Parent Club Meetings
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Action Step 3: Communicate Transparently to the School Community About Important Board Decisions	
Metrics, Measurement	Newsletters Website Community response at Board Meetings
Baseline	Weekly Newsletters
2024-25 Tasks	Provide monthly board meetings on the Friday newsletter Respond to parents as needed. Coffee with the Superintendent/Principal monthly; board members may join

Goal IV. Human Resources

Action Step 1: Retain, Recruit (when necessary) and Support High Quality Staff	
Metrics, Measurement	Salary Schedule List of retention of teachers CBA
Baseline	2024 1 new teacher 1% raise
2024-25 Tasks	Maintain current practices

Action Step 2: Create Positive Relations Between the Staff and School Board	
Metrics, Measurement	Staff reports at Board meetings Surveys
Baseline	Board members attended beginning of the year breakfast and the 6th grade graduation 2024 All board members participated in the Community BBQ and work day
2024-25 Tasks	Possible Board Retreats Attend beginning of the year breakfast, other events available

**LOMA PRIETA JOINT UNION SCHOOL DISTRICT
TRANSPORTATION SERVICES AGREEMENT**

THIS AGREEMENT is entered into this day 9 September 2024, between

Happy Valley Elementary School District
3125 Branciforte Dr. Santa Cruz, CA 95065
Attn: Michelle Stewart
E: mstewart@hvesd.com
T: (831) 429-1456
hereinafter referred to as HVESD

LOMA PRIETA JOINT UNION SCHOOL DISTRICT
23800 Summit Rd.
Los Gatos, CA. 95033

Hereinafter referred to as LPJUSD.

WHEREAS, LPJUSD owns a number of School Pupil Activity Bus (SPAB) certified type buses and employs licensed and certified school and SPAB certified bus drivers, and

WHEREAS, HVESD occasionally has need to transport its members to various events and

WHEREAS, LPJUSD desires to provide school or SPAB buses and school or SPAB bus drivers to transport the aforementioned HVESD members.

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. LPJUSD shall provide school or SPAB buses and school or SPAB certified drivers to transport HVESD members to and from various activities as requested by HVESD and agreed to by LPJUSD. Said buses and drivers shall comply with all Dept. of Transportation laws, rules, and regulations pertaining to the transportation of HVESD members.
2. LPJUSD shall perform a safety inspection within 60 minutes of the requested load time. Only buses that pass the inspection will be sent for service.
3. This agreement shall be effective 9/9/24, and continue through 6/30/25, unless terminated earlier by either party.

TRANSPORTATION SERVICES AGREEMENT BETWEEN LOMA PRIETA
JOINT UNION ELEMENTARY SCHOOL DISTRICT/ HAPPY VALLEY
ELEMENTARY SCHOOL DISTRICT

4. This agreement may be terminated by either party upon thirty (30) days prior written notice which shall set forth the desired date of termination of this agreement.

5. LPJUESD shall be compensated by HVESD at the rates specified in Attachment "A" which is incorporated herein as if fully set forth. These rates are to be in effect for the duration of this agreement.

6. LPJUESD shall invoice HVESD for services promptly after each date of service, and shall be compensated within a reasonable time thereafter.

7. LPJUESD shall be excused from performance, without penalty, during such time and to the extent prevented from performing by Acts of God, fire, earthquake, strike, lockout, civil disorder, war, or other unforeseeable events.

8. During the term of this agreement, LPJUESD shall maintain the following types of insurance:

a. Comprehensive general liability insurance, including owned - motor vehicle liability insurance with respect to the services provided by, or on behalf of LPJUESD under this Agreement Liability insurance for death, bodily injury and property damage shall be for no less than \$5,000,000.00 per occurrence for general liability and automobile liability.

b. Worker's compensation insurance as required by law to protect LPJUESD from claims which may arise from its operations under this Agreement. Employer's Liability Insurance with limits of not less than \$1,000,000.

c. - LPJUESD agrees that prior to performing any service- required by this Agreement, true and correct copies of all certificates of insurance reflecting the coverage required by this paragraph 8 shall be provided to HVESD.

TRANSPORTATION SERVICES AGREEMENT BETWEEN LOMA PRIETA JOINT UNION SCHOOL DISTRICT AND HAPPY VALLEY ELEMENTARY SCHOOL DISTRICT

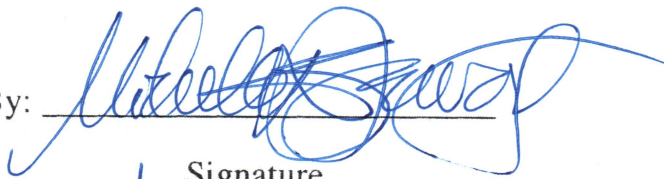
9. LPJUSD shall hold harmless and indemnify HVESD, its governing board officers, agents, and employees, from and against any and all demands, losses, claims, legal and investigative expenses or liabilities of any kind which said governing board officers, agents or employees may sustain or incur, or which may be imposed upon them for injury or death of persons as a direct result of, or arising out of negligence or willful misconduct on the part of LPJUSD, its officers, agents or employees, while carrying out the terms of this agreement.
10. HVESD shall hold harmless and indemnify LPJUSD, its officers, agents, and employees, from and against any and all demands, losses, claims, legal and investigative expenses or liabilities of any kind which said officers, agents or employees may sustain or incur, or which may be imposed upon them for injury or death of persons as a direct result of, or arising out of negligence or willful misconduct on the part of HVESD, its officers, agents or employees, while carrying out the terms of this agreement.
11. While engaged in and carrying out its obligations under the terms of this agreement, HVESD is an independent contractor, and not an officer, agent or employee of LPJUSD.
12. HVESD shall be held responsible for any defacement of or damage to equipment owned by LPJUSD which is caused by HVESD.
13. LPJUSD is not responsible and creates no bailment for personal items carried aboard or placed in luggage compartments of its buses.
14. LPJUSD's drivers shall be responsible for following and enforcing the rules and policies relating to school bus operation, as well as complying with all the laws and regulations related to school bus operation, as well as complying with all the laws and regulations related to school bus transportation as specified in – California – Codes. Said drivers shall require the students to follow FSD rules and policies, which include but are not limited to the following:
 - a. Smoking on the buses while engaged in the performance of this agreement, as well as on LPJUSD property, is not permitted.

TRANSPORTATION SERVICES AGREEMENT BETWEEN LOMA PRIETA
JOINT UNION SCHOOL DISTRICT AND HAPPY VALLEY ELEMENTARY
SCHOOL DISTRICT

- b. Eating, and drinking, and gum-chewing are not permitted by HVESD members.
 - c. HVESD members must remain seated and face forward while the bus is moving.
 - d. Alcoholic beverages and drugs are not permitted. Persons that have consumed any alcoholic beverages will not be allowed on the bus.
 - e. Shoes must be worn.
 - f. Boisterous or loud conduct is not permitted.
 - g. Bus drivers' instructions must be obeyed.
15. This agreement and the Attachment hereto contain the entire understanding between LPJUESD and HVESD. All prior oral agreements, understandings, representations or statements are hereby merged into this Agreement, and shall have no further force or effect.

BY SIGNATURE BELOW THE PARTIES MUTUALLY AGREE TO THE TERMS AND CONDITIONS CONTAINED HEREIN.

LOMA PRIETA JOINT UNION ELEMENTARY SCHOOL DISTRICT AND HAPPY VALLEY ELEMENTARY SCHOOL DISTRICT

By: 	By: 
Signature	Signature
Name: <u>Kevin Greer</u>	Name: <u>Michelle Stewart</u>
Print	Print
Title: <u>Superintendent</u>	Title: <u>Superintendent</u>
Date: <u>9/9/24</u>	Date: <u>9/26/2024</u>

ATTACHMENT A

Use of Loma Prieta District Buses

Cost

Cost per mile per bus for 78, 42, & 35 passenger buses:	\$3.00
Cost per Driver hour @ regular pay rate:	\$65.00 per hour
Cost per Driver hour @ overtime rate:	\$95.00 per hour

Mileage and time will be calculated from the Loma Prieta Transportation Yard.

If cleaning is required a fee will be charged at the hourly rate for the time necessary. A minimum of 2 hours will be charged

Buses Available and Capacities

- (3) 78 passenger
- (1) 42 passenger
- (1) 35 passenger
- (2) 16 passenger

Checks Dated 09/01/2024 through 09/30/2024

Check Number	Check Date	Pay to the Order of	FF-RRRR-Y-GGGG-FFFF-O000-SSS-MMM	Comment	Expensed Amount	Check Amount
1075806	09/03/2024	ACHIEVEMENT ENGINEERING CORP		35-9719-0-0000-8500-5600-200-0000 MODERNIZATION INSP 5849 DSA BA MODERNIZATION INSPEC 5932 DSA BA	2,850.00 520.00	3,370.00
1075807	09/03/2024	Bloomz Inc		01-9009-0-1110-1000-5800-200-RM02 ROOM 2 SUBSCRIPTION		125.00
1075808	09/03/2024	HANCOCK PARK & DELONG, INC		35-9719-0-0000-8500-5800-200-0000 MODERNZATION FINANCIAL CONSULT		875.00
1075809	09/03/2024	Insect Lore Products, Inc		01-9009-0-1110-1000-4300-200-RM04 ROOM 4 MATERIALS AND SUPPLIES		41.71
1075810	09/03/2024	MRC SMART TECHNOLOGY SOLUTIONS		01-1100-0-0000-7100-5600-200-3000 COPIER USAGE 01-1100-0-0000-7200-5600-200-3000 COPIER USAGE 01-1100-0-1110-1000-5600-200-3000 COPIER USAGE	47.18 11.79 176.93	235.90
1075811	09/03/2024	SANTA CRUZ MUNICIPAL UTILITIES		01-0000-0-0000-8100-5514-200-2801 WATER		217.72
1075812	09/03/2024	Stewart, Michelle A		01-0000-0-0000-8100-4350-200-2801 YARD MAINT FOR SPRINKLER REIMBURSEMENT		23.67
1075813	09/03/2024	US BANK		01-0000-0-0000-2700-5900-200-2801 YARD MAINT, ELPAC, SPED, LUNCH , POSTAGE, SUBSCRIPTION, MISC 01-0000-0-0000-3700-4300-200-3007 YARD MAINT, ELPAC, SPED, LUNCH , POSTAGE, SUBSCRIPTION, MISC 01-0000-0-0000-8100-4350-200-2801 YARD MAINT, ELPAC, SPED, LUNCH , POSTAGE, SUBSCRIPTION, MISC 01-0700-0-1110-1000-4300-200-2801 YARD MAINT, ELPAC, SPED, LUNCH , POSTAGE, SUBSCRIPTION, MISC 01-6500-0-5760-1120-4300-200-1304 YARD MAINT, ELPAC, SPED, LUNCH , POSTAGE, SUBSCRIPTION, MISC	23.87 25.56 379.81 126.80 75.48	631.52
1076229	09/09/2024	ABRITE		01-6500-0-5760-1180-5100-200-1304 SPED NPS		15,750.00
1076230	09/09/2024	ADROIT		01-6500-0-5760-3600-5800-200-1304 SPED TRANSPORT		2,764.20
1076231	09/09/2024	AT&T		01-0000-0-0000-2700-5900-200-2801 PHONE 01-0000-0-0000-7200-5900-200-2801 PHONE	122.86 40.95	163.81
1076232	09/09/2024	AT&T		01-0000-0-0000-2700-5900-200-2801 INTERNET		641.70

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Checks Dated 09/01/2024 through 09/30/2024

Check Number	Check Date	Pay to the Order of	FF-RRRR-Y-GGGG-FFFF-0000-SSS-MMM	Comment	Expensed Amount	Check Amount
1076233	09/09/2024	AT&T MOBILITY	01-0000-0-0000-2700-5900-200-2801	MOBILE PHONE	41.54	55.39
			01-0000-0-0000-7200-5900-200-2801	MOBILE PHONE	13.85	
1076234	09/09/2024	BOWIE, CRAIG	01-9009-0-1110-1000-5800-200-0PLL	GARDEN AUG		1,440.00
1076235	09/09/2024	CARLY PERLMAN	01-0700-0-1110-1000-5800-200-2801	COUNSELING	585.00	
			01-6546-0-5760-3120-5800-200-0000	COUNSELING	130.00	715.00
1076236	09/09/2024	IVAN DEI ROSSI	01-0084-0-1110-1000-5800-200-0000	SITE SUPPORT MODERNIZATION AND ED PARCEL	580.00	
			01-9009-0-1110-1000-4300-200-COMP	SITE SUPPORT MODERNIZATION AND ED PARCEL	142.34	
			35-9719-0-0000-8500-5800-200-0000	SITE SUPPORT MODERNIZATION AND ED PARCEL	3,964.50	4,686.84
1076237	09/09/2024	OHLSEN FOODS	01-0000-0-0000-3700-5800-200-3007	AUGUST LUNCHES		1,288.00
1076238	09/09/2024	PROTECH CONSULTING ENGINEERING	35-9719-0-0000-8500-5800-200-0000	MODERNIZATION ADMIN BUILDING TESTING		2,605.00
1076239	09/09/2024	PUSH PLAY PE	01-6300-0-1110-1000-5800-200-3000	LOTTERY TEXT - PE SUPPLEMENTAL		2,500.00
1076240	09/09/2024	SISC 3	01- - - - -9514- - SEPT MEDICAL		11,885.00	
			01-0000-0- - -9524- - SEPT MEDICAL		2,016.00	13,901.00
1076241	09/09/2024	SMALL SCHOOL DIST. ASSOC.	01-0000-0-0000-7110-5300-200-2801	SSDA DUES		900.00
1076242	09/09/2024	STAPLES	01-1100-0-0000-2700-4350-200-3000	OFFICE SUPPLIES	73.40	
			01-1100-0-0000-7200-4350-200-3000	OFFICE SUPPLIES	24.46	97.86
1076243	09/09/2024	Willet, Kara E	01-9009-0-1110-1000-4300-200-RM02	ROOM 2 MATERIALS AND SUPPLIES		202.17
1076244	09/09/2024	ZANER-BLOSER	01-6300-0-1110-1000-4100-200-3000	SPELLING TEXTBOOKS		1,724.64
1076836	09/16/2024	19six Architects	25-0000-0-0000-8100-5800-200-2801	DSA CLOSEOUT PROJECT	360.00	
			35-9719-0-0000-8500-5800-200-0000	MODERNIZATION PROJECT	6,762.50	7,122.50

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Check Number	Check Date	Pay to the Order of	FF-RRRR-Y-GGGG-FFFF-0000-SSS-MMM	Comment	Expensed Amount	Check Amount
1076837	09/16/2024	CLEARY CONSULTANTS, INC	35-9719-0-0000-8500-5800-200-0000	MODERNATION SOIL TESTING		2,788.00
1076838	09/16/2024	GIZDICH RANCH	01-9009-0-1110-1000-5808-200-RM02	RM02 AND RM04 FIELD TRIP	176.00	
1076839	09/16/2024	GREENWASTE RECOVERY INC	01-9009-0-1110-1000-5808-200-RM04	RM02 AND RM04 FIELD TRIP	120.00	296.00
1076840	09/16/2024	SAN LORENZO LUMBER	01-0000-0-0000-8100-5523-200-2801	GARBAGE		591.09
1076841	09/16/2024	SANTA CRUZ COUNTY CLERK	01-0000-0-0000-8100-4350-200-2801	YARD MATERIALS AND SUPPLIES	13.31	
1076842	09/16/2024	Stewart, Michelle A	01-9009-0-1110-1000-4300-200-0PL	GARDEN MATERIALS AND SUPPLIES	78.51	91.82
1076843	09/16/2024	US BANK EQUIPMENT FINANCE	01-0000-0-0000-7100-5900-200-2801	PARCEL BALLOT		3,235.60
1078298	09/25/2024	BAY COMMUNICATIONS	01-0700-0-1110-1000-4300-200-2801	LCAP STUDENT REWARDS		56.64
1078299	09/25/2024	BETHEL JANITORIAL SERVICE	01-1100-0-0000-7100-5600-200-3000	COPIER LEASE	81.30	
1078300	09/25/2024	CONEXWEST	01-1100-0-0000-7200-5600-200-3000	COPIER LEASE	20.32	
1078301	09/25/2024	FURMAN CONSTRUCTION INS, INC	01-1100-0-1110-1000-5600-200-3000	COPIER LEASE	304.88	406.50
1078302	09/25/2024	NCS PEARSON, INC	35-9719-0-0000-8500-5800-200-0000	MODERNIZATION PHONE SERVICES		855.00
1078303	09/25/2024	PACIFIC GAS & ELECTRIC	01-0000-0-0000-8100-5524-200-2801	JANITORIAL SERVICES AUGUST	3,000.00	
1078304	09/25/2024	PROJECT SUPPORT SERVICES, INC	01-2600-0-0000-8100-5524-200-0000	JANITORIAL SERVICES AUGUST	1,000.00	4,000.00
1078305	09/25/2024	SCI CONSULTING GROUP	35-9719-0-0000-8500-5600-200-0000	STORAGE CONTAINER FOR MODERN PROJECT		130.01
			35-9719-0-0000-8500-5800-200-0000	MODERNIZATION DSA INSPECTION		14,000.00
			01-6546-0-1110-3120-4300-200-0000	PSYCH TESTING MATERIALS		456.16
			01-0000-0-0000-8100-5511-200-2801	PUMPHOUSE STREET LIGHT	80.27	
			25-0000-0-0000-8100-5800-200-2801	DSA CLOSEOUT CONSULT	10.25	90.52
			01-0000-0-0000-7200-5800-200-2801	PARCEL TAX CONSULTING SERVICE		656.25
						3,579.26

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Checks Dated 09/01/2024 through 09/30/2024

Check Number	Check Date	Pay to the Order of	FF-RRRR-Y-GGGG-FFFF-0000-SSS-MMM	Comment	Expensed Amount	Check Amount
1078306	09/25/2024	SELWAY CONSTRUCTION, INC	35-9719-0-0000-8500-6200-200-0000	PAY APP #3 PORTABLE MODERNIATION JULY		84,082.93
1078307	09/25/2024	STAPLES	01-1100-0-0000-2700-4350-200-3000	OFFICE SUPPLIES	102.63	
			01-1100-0-0000-7200-4350-200-3000	OFFICE SUPPLIES	34.21	
			01-9009-0-1110-1000-4300-200-RM01	ROOM 1 MATERIALS AND SUPPLIES	108.62	
			01-9009-0-1110-1000-4300-200-RM03	ROOM 3 MATERIALS AND SUPPLIES	43.50	288.96
				Total Number of Checks	42	177,683.37

Fund Recap

Fund	Description	Check Count	Expensed Amount
01	GENERAL FUND	32	57,234.18
25	CAPITAL FACILITIES	2	1,016.25
35	COUNTY SCHOOL FACILITIE:	10	119,432.94
	Total Number of Checks	42	177,683.37
	Less Unpaid Tax Liability		.00
	Net (Check Amount)		177,683.37

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