

**VIDALIA CITY BOARD OF EDUCATION**  
**TENTATIVE BUDGET FOR ALL FUNDS**  
**JULY 1, 2023 THROUGH JUNE 30, 2024**

**ANTICIPATED REVENUES AND JULY 1, 2023 FUND EQUITY:**

City of Vidalia, Ad Valorem, 14.852 Mills(Toombs),14.852 Mills(Montgomery)	5,572,724.23
Other Local Sources of Revenue	2,028,250.00
SPLOST Proceeds	2,838,750.00
State Sources	17,072,245.00
Federal Sources	5,040,541.00
Enterprise	73,250.00
School Nutrition Program	2,380,675.00
Debt Services	1,417,375.00
Capital Projects	1,500,000.00
Anticipated Fund Equity, All Funds, July 1, 2023	12,667,365.28
	50,591,175.51

**ANTICIPATED EXPENDITURES AND JUNE 30, 2024 FUND EQUITY:**

Direct Instruction	21,410,469.95
Pupil Services	1,722,251.00
Improvement of Instructional Services	812,125.00
Educational Media Services	639,133.38
Federal Grants Administration	141,524.00
General Administration Services	655,170.00
School Administration Services	1,570,721.00
Business Services	345,230.00
Maintenance & Operations of Plant Services	2,654,606.00
Student Transportation Services	844,305.00
Central Support Services	273,748.00
Other Support Services	17,500.00
Outgoing Transfers - Other Funds	3,059,375.00
Community Service Operations	73,250.00
School Nutrition Program	2,275,000.00
Capital Projects	1,500,000.00
Debt Services	1,417,375.00
Anticipated Fund Equity, All Funds, June 30, 2024	11,179,392.18
	50,591,175.51

Public hearings will be held on Monday, June 5th at 12:00 p.m.  
and Tuesday, June 13th at 4:00 p.m. for discussion of the proposed budget.  
The budget will be considered for final adoption at 5:00p.m., June 13, 2023  
All meetings will be held at the Vidalia Board of Education Administration Office.