

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

March 10, 2026

3:00 P.M.

This workshop is open to the public

1. Call To Order
2. Opening Prayer
3. Pledge of Allegiance
4. Update on FEMA Projects
5. Educational Items by the Superintendent
6. School Board Requests and Concerns
7. Adjournment



#77055 - CHATTAHOOCHEE, WAREHOUSE, GREENSBORO (428 PROJECT)

PROJECT SUMMARY

CRC GROSS (FEMA SOW total)	\$3,873,299.00
Total 406 HMP Cost (Mitigation SOW total)	\$2,246,873.99
Total Insurance Reduction	-\$2,732,833.60
CRC Net Cost	\$3,387,339.39

Federal Cost Share (75%)	\$2,540,504.54
Non-Federal Cost Share (25%)	\$846,834.85

REQUIRED AMENDMENTS

- An amendment will be required to:
- Remove Gretna DIs and associated funds from project. GDS no longer owns property.
 - Align FEMA's anticipated insurance reduction with validated insurance proceeds received. This will result in a decrease of \$788K to the CRC Net Cost.

FEMA COST SUMMARY BY PROJECT

D#	FEMA SOW Total Cost	HMP SOW Total Cost	HMP SOW Total Cost
248346 - Greensboro Bldg 4	\$14,787.75		
248347 - Greensboro Bldg 1	\$43,847.28		
248351 - Greensboro Bldg 2	\$152,726.47		
248353 - Greensboro Bldg 3	\$69,106.64		
248355 - Greensboro Bldg 5	\$4,765.16		
248357 Greensboro Bldg 6	\$477,600.51		\$421,878.40
248359 - Greensboro Bldg 8	\$20,716.17		\$4,300.50
248361 - Greensboro Bldg 10	\$4,113.14		\$1,417.26
248378 - Chattahoochee Bldg 1	\$751,846.64		\$598,783.32
248382 - Chattahoochee ES Portables	\$272,208.23		\$19,298.78
248414 - Warehouse	\$17,694.45		
248433 - Maintenance bldg	\$297,341.44		\$235,701.65
289082 - Gretna Bldg 2	\$430,850.26		\$256,342.46
289094 - Gretna Bldg 3	\$388,547.62		\$251,277.06
289096 - Gretna Bldg 4	\$235,860.60		\$140,753.83
289097 - Gretna Bldg 5	\$143,119.88		\$120,371.08
289099 - Gretna Bldg 1	\$273,068.20		\$149,786.71
318314 - Greensboro Portables	\$275,098.56		\$46,962.94
	\$3,873,299.00		\$2,246,873.99

INSURANCE SUMMARY BY PROJECT

Insurance Asset ID	FEMA Insurance Reduction	Insurance Payment Recvd	O&M Requirement
005-002	\$6,309.75	\$69,324.13	\$14,787.75
005-006	\$21,734.28	\$138,387.91	\$43,847.28
005-008	\$65,246.47	\$562,486.91	\$152,726.47
005-009	\$35,599.64	\$166,242.85	\$69,106.64
005-006	\$0.00		N/A - Below \$5K Threshold
005-001	\$433,779.51	\$562,486.91	\$899,478.91
005-003	\$14,155.17	\$23,357.15	\$25,016.67
005-005	\$3,465.14	\$3,602.01	\$5,530.40
004-001	\$573,727.64	\$564,487.92	\$1,350,629.96
Not listed on Scheduled Policy.	N/A	N/A	#98-02 - \$95,178.54 #99-02 - \$74,427.39 #99-04 - \$43,087.50 #99-69 - \$78,813.65
011-003	\$0.00	\$242,339.61	\$17,694.45
002-001	\$272,906.44	\$359,822.21	\$533,043.09
006-002	\$389,405.26	\$186,020.03	\$687,192.72
006-003	\$349,775.62	\$237,701.09	\$639,824.68
006-004	\$209,967.60	\$190,926.60	\$376,614.43
006-005	\$114,148.88	\$159,045.22	\$263,490.96
006-001	\$242,612.20	\$56,583.01	\$422,854.91
Not listed on Scheduled Policy.	N/A	N/A	#98-16 - \$39,919.86 #99-35 - \$27,477.87 #99-37 - \$52,947.06 #99-45 - \$25,076.91 #99-47 - \$188,872.56 #99-61 - \$24,675.25 #99-65 - \$23,041.76 #99-66 - \$55,521.19 #99-67 - \$54,529.00
	\$2,732,833.60	\$3,522,813.56	



SUPPLEMENTAL INFORMATION

PROJECT SUMMARY

GRETNA REMOVAL & INSURANCE ALIGNMENT	
CRC GROSS (FEMA SOW total)	\$2,401,852.44
Total 406 HMP Cost (Mitigation SOW total)	\$1,328,342.85
Total Insurance Reduction	-\$2,692,537.61
CRC Net Cost	\$1,037,657.68

ADDITIONAL INFORMATION

Must complete HMP SOW.
 Remaining funds outside of HMP funds can be used for eligible work.
 *Correspondence and other approval(s) would be required if any federal funds are to be utilized for demolition of structures.

Federal Cost Share (75%)	\$778,243.26
Non-Federal Cost Share (25%)	\$259,414.42

FEMA COST SUMMARY BY PROJECT

DJ#	FEMA SOW Total Cost	HMP SOW Total Cost	FEMA SOW Total Cost
248346 - Greensboro Bldg 4	\$14,787.75		
248347 - Greensboro Bldg 1	\$43,847.28		
248351 - Greensboro Bldg 2	\$152,726.47		
248353 - Greensboro Bldg 3	\$69,106.64		
248355 - Greensboro Bldg 5	\$4,765.16		
248357 Greensboro Bldg 6	\$477,600.51		\$421,878.40
248359 - Greensboro Bldg 8	\$20,716.17		\$4,300.50
248361 - Greensboro Bldg 10	\$4,113.14		\$1,417.26
248378 - Chattahoochee Bldg 1	\$751,846.64		\$598,783.32
248382 - Chattahoochee ES Portables	\$272,208.23		\$19,298.78
248414 - Warehouse	\$17,694.45		
248433 - Maintenance bldg	\$297,341.44		\$235,701.65
318314 - Greensboro Portables	\$275,098.56		\$46,962.94
	\$2,401,852.44		\$1,328,342.85

INSURANCE SUMMARY BY PROJECT

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005-002	\$6,309.75	\$69,324.13	\$14,787.75
005-006	\$21,734.28	\$138,387.91	\$43,847.28
005-008	\$65,246.47	\$562,486.91	\$152,726.47
005-009	\$35,599.64	\$166,242.85	\$69,106.64
005-006	\$0.00		N/A - Below \$5K Threshold
005-001	\$433,779.51	\$562,486.91	\$899,478.91
005-003	\$14,155.17	\$23,357.15	\$25,016.67
005-005	\$3,465.14	\$3,602.01	\$5,530.40
004-001	\$573,727.64	\$564,487.92	\$1,350,629.96
Not listed on Scheduled Policy.	N/A	N/A	#98-02 - \$95,178.54 #99-02 - \$74,427.39 #99-04 - \$43,087.50 #99-69 - \$78,813.65
011-003	\$0.00	\$242,339.61	\$17,694.45
002-001	\$272,906.44	\$359,822.21	\$533,043.09
Not listed on Scheduled Policy.	N/A	N/A	#98-16 - \$39,919.86 #99-35 - \$27,477.87 #99-37 - \$52,947.06 #99-45 - \$25,076.91 #99-47 - \$188,872.56 #99-61 - \$24,675.25 #99-65 - \$23,041.76 #99-66 - \$55,521.19 #99-67 - \$54,529.00
	\$1,426,924.04	\$2,692,537.61	

All recommendations, options, and projected financials are contingent upon confirming that no duplication of benefits exists related to the Restart Grant, Hardening/Security Grant, or any other funding sources.



#103021 - SHANKS MIDDLE SCHOOL CAMPUS (NOT 428)

PROJECT SUMMARY

CRC GROSS (FEMA SOW total)	\$4,946,056.81
Total 406 HMP Cost (Mitigation SOW total)	\$1,603,871.33
Total Insurance Reduction	-\$4,677,291.60
CRC Net Cost	\$1,872,636.54

GDS Options for Moving Forward:

An amendment will be required to align FEMA's anticipated insurance reduction with validated insurance proceeds received. This will result in an overall increase of approximately \$205K.

Option 1: Complete the project as written for each DI, including the HMP scope of work.

Federal Cost Share (75%)	\$1,404,477.41
Non-Federal Cost Share (25%)	\$468,159.14

Option 2: Request an Alternate - Improved project which would include removing the HMP scope of work and associated funds for all DIs. Request approval for all remaining funds (approximately \$853K federal cost share) to be applied to an improved project pertaining to only the gym building.

**Design for gym building must include HMP scope of work items; RFQ procurement for*

FEMA COST SUMMARY BY PROJECT

DI#	FEMA SOW Total Cost	HMP SOW Total Cost
248387 - Site 13 Shanks MS Bldg 1	\$652,304.46	\$315,997.79
248393 - Site 13 Shanks MS Bldg 2	\$1,528,206.11	\$355,695.74
248395 - Site 13 Shanks MS Bldg 3	\$23,318.13	\$6,095.20
248397 - Site 13 Shanks MS Bldg 5	\$376,275.09	\$325,479.92
248399 - Site 13 Shanks MS Bldg 6	\$2,310,772.88	\$594,878.79
248400 - Site 13 Shanks MS Bldg 6 Contents	\$27,596.06	\$0.00
248401 - James E Shanks MS Bldg - Portables	\$27,584.08	\$5,723.89
	\$4,946,056.81	\$1,603,871.33

INSURANCE SUMMARY BY PROJECT

Insurance Asset ID	FEMA Insurance Reduction	Insurance Payment Recvd	O&M Requirement
010-001	\$618,500.46	\$673,083.77	\$968,302.25
010-002	\$1,477,014.11	\$799,096.20	\$1,883,901.85
010-003	\$0.00	\$1,795,286.10	\$29,413.33
010-005	\$274,863.09	\$448,643.03	\$701,755.01
010-007	\$2,280,451.88	\$687,160.24	\$2,905,651.67
010-007	\$26,462.06		\$27,596.06
Not on SOV	\$0.00	\$0.00	\$33,307.97
	\$4,677,291.60	\$4,403,269.34	

SUPPLEMENTAL INFORMATION

OPTION 2 COST SUMMARY EXAMPLE W/ INSURANCE ALIGNMENT

CRC GROSS (FEMA SOW total)	\$4,946,056.81
Total 406 HMP Cost (Mitigation SOW total for DI 248399)	\$0.00
Total Insurance Reduction	-\$4,403,269.34
CRC Net Cost	\$542,787.47

**Rostan has requested procurement information from Administration for A/E firm that was previously procured to design the new Shanks School Facility. If upon review of all procurement documentation, it is determined that DAG was procured according to FEMA procurement requirements, then DAG may be utilized to perform A/E service for the gym.*

All recommendations, options, and projected financials are contingent upon confirming that no duplication of benefits exists related to the Restart Grant, Hardening/Security Grant, or any other funding sources.

Federal Cost Share (75%)	\$407,090.60
Non-Federal Cost Share (25%)	\$135,696.87

Federal Cost Share - FEMA's portion
Non-Federal Cost Share - GDS' portion

SOW - Scope of Work
HMP - Hazard Mitigation Proposal



#103018 - GADSDEN ELEMENTARY MAGNET (NOT 428)

PROJECT SUMMARY

CRC GROSS (FEMA SOW total)	\$867,396.96
Total 406 HMP Cost (Mitigation SOW total)	\$47,746.70
Total Insurance Reduction	-\$639,511.96
CRC Net Cost	\$275,631.70

Federal Cost Share (75%) \$206,723.78
 Non-Federal Cost Share (25%) \$68,907.93

PLAN OF ACTION

Insurance proceeds received and verified exceed the total project cost by \$1,396,691.40.

Withdrawal project from FEMA funding which will remove any future O&M Requirements.

FEMA COST SUMMARY BY PROJECT

DI#	FEMA SOW Total Cost	HMP SOW Total Cost
248364 - GEM Bldg #2	\$53,005.45	\$0.00
248366 - GEM Bldg #3	\$124,263.36	\$26,535.90
248368 - GEM Bldg #4	\$440,589.00	\$0.00
248370 - GEM Bldg #5	\$70,511.70	\$0.00
248372 - GEM Bldg #7	\$73,726.04	\$0.00
248374 - GEM Bldg #8	\$61,194.50	\$21,210.80
248376 - GEM Bldg #9	\$44,106.91	\$0.00
	\$867,396.96	\$47,746.70

INSURANCE SUMMARY BY PROJECT

Insurance Asset ID	FEMA Insurance Reduction	Insurance Payment Recvd	O&M Requirement
009-001	\$34,721.45	\$349,620.99	\$53,005.45
009-002	\$106,200.36	\$544,498.91	\$124,263.36
009-003	\$399,387.00	\$631,910.94	\$440,589.00
009-005	\$15,809.70	\$159,113.17	\$70,511.70
009-004	\$2,581.04	\$189,214.33	\$73,726.04
009-006	\$46,047.50	\$248,692.61	\$61,194.50
009-007	\$34,764.91	\$188,784.11	\$44,106.91
	\$639,511.96	\$2,311,835.06	\$867,396.96

PROJECT SUMMARY - INSURANCE ALIGNMENT

CRC GROSS (FEMA SOW total)	\$867,396.96
Total 406 HMP Cost (Mitigation SOW total)	\$47,746.70
Total Insurance Reduction	-\$2,311,835.06
CRC Net Cost	-\$1,396,691.40

Federal Cost Share (75%) -\$1,047,518.55 = \$0 in funding
 Non-Federal Cost Share (25%) -\$349,172.85 = GDS responsible for 100% cost share

Rostan performed a site visit the week of January 19, 2026 and was provided files to scan in. During this site visit, the administration provided (uploaded) insurance documentation which was utilized to determine actual insurance proceeds received.



#103015 - Carter Parramore Campus (NOT 428)

PROJECT SUMMARY

CRC GROSS (FEMA SOW total)	\$2,928,514.24
Total 406 HMP Cost (Mitigation SOW total)	\$1,084,820.96
Total Insurance Reduction	-\$2,669,098.74
CRC Net Cost	\$1,344,236.46

Federal Cost Share (75%) \$1,008,177.35
 Non-Federal Cost Share (25%) \$336,059.12

GDS Options for Moving Forward:

An amendment is required to align FEMA's anticipated insurance reduction with the validated insurance proceeds received. This adjustment increases the overall project total by \$435,088.75.

Option 1: Complete the project as currently written for all DIs, including the HMP scope of work.

Option 2: Request an alternate project to remove HMP SOW from all DIs. Request for all funds to go towards improving the gym and cafeteria.

Option 3: Request an alternate project to remove the HMP SOW/funds from all DIs except the Gym and Cafeteria. Complete the Gym and Cafeteria HMP SOWs. Utilize other eligible funds to perform improvements on those two facilities.

FEMA COST SUMMARY BY PROJECT

D#	FEMA SOW Total Cost	HMP SOW Total Cost
248389 - Carter Parramore Alt School Portable Buildings	\$9,098.50	\$0.00
248405 - Carter Parramore Alt School Building #2	\$527,654.07	\$489,539.25
248407 - Carter Parramore Alt School Building #3	\$261,426.11	\$146,649.02
248409 - Carter Parramore Alt School Building #4 Gym	\$463,346.72	\$262,320.50
248416 - Carter Parramore Alt School Building #5	\$166,988.84	\$0.00
248421 - Carter Parramore Alt School Building #1	\$1,500,000.00	\$186,312.64
	\$2,928,514.24	\$1,084,821.41

INSURANCE SUMMARY BY PROJECT

Insurance Asset ID	FEMA Insurance Reduction	Insurance Payment Recvd	O&M Requirement
Not listed on SOV	\$0.00	\$0.00	\$9,098.50
003-002	\$492,338.07	\$413,551.62	\$1,017,193.32
003-003	\$232,779.11	\$193,670.33	\$408,075.13
003-004	\$421,307.72	\$352,576.10	\$725,666.77
003-005	\$146,657.84	\$123,195.94	\$166,988.85
003-001	\$1,376,016.00	\$1,151,016.00	\$1,686,312.64
	\$2,669,098.74	\$2,234,009.99	

Project Summary

Insurance Alignment & Removal of HMP SOW/Funds

CRC GROSS (FEMA SOW total)	\$2,928,514.24
Total 406 HMP Cost (Mitigation SOW total)	\$0.00
Total Insurance Reduction	-\$2,234,009.99
CRC Net Cost	\$694,504.25

Federal Cost Share (75%) \$520,878.19
 Non-Federal Cost Share (25%) \$173,626.06

All recommendations, options, and projected financials are contingent upon confirming that no duplication of benefits exists related to the Restart Grant, Hardening/Security Grant, or any other funding sources.

Federal Cost Share - FEMA's portion
 Non-Federal Cost Share - GDS' portion

SOW - Scope of Work
 HMP - Hazard Mitigation Proposal



#77059 - STEWART & GREENSBORO (NOT 428)

PROJECT SUMMARY

CRC GROSS (FEMA SOW total)	\$307,995.00
Total 406 HMP Cost (Mitigation SOW total)	\$66,799.82
Total Insurance Reduction	-\$11,664.00
CRC Net Cost	\$363,130.82

Federal Cost Share (75%) \$272,348.12
 Non-Federal Cost Share (25%) \$90,782.71

GDS OPTIONS FOR MOVING FORWARD

Submit an amendment to align FEMA's insurance reduction with validated insurance payment received. This will decrease the CRC net cost amount to \$238K.

OPTION 1: Validate HMP SOW has been completed.

OPTION 2: Amend project to remove HMP SOW and associated funds.

Submit all associated vendor procurement, invoices, insurance documentation, proof of payment, etc to FEMA for validation, reimbursement (if not already received).

All recommendations, options, and projected financials are contingent upon confirming that no duplication of benefits exists related to the Restart Grant, Hardening/Security Grant, or any other funding sources.

FEMA COST SUMMARY BY PROJECT

DI#	FEMA SOW Total Cost	HMP SOW Total Cost
248363 - Stewart Street Elementary School Building #2	\$38,070.00	\$0.00
248384 - Stewart Street Elementary - 11 Portables	\$269,925.00	\$66,799.82
	\$307,995.00	\$66,799.82

INSURANCE SUMMARY BY PROJECT

Insurance Asset ID	FEMA Insurance Reduction	Insurance Payment Recvd	O&M Requirement
012-002	\$11,664.00	\$136,648.84	\$38,070.00
Not listed on Policy	\$0.00	\$0.00	#98-14 - \$54,153.98 #98-28 - \$56,038.51 #99-30 - \$6,197.60
	\$11,664.00	\$136,648.84	

PROJECT SUMMARY - INSURANCE ALIGNMENT

CRC GROSS (FEMA SOW total)	\$307,995.00
Total 406 HMP Cost (Mitigation SOW total)	\$66,799.82
Total Insurance Reduction	-\$136,648.84
CRC Net Cost	\$238,145.98

Federal Cost Share (75%) \$178,609.49
 Non-Federal Cost Share (25%) \$59,536.50

ACTION ITEMS

Insurance Asset ID	FEMA Insurance Reduction	Insurance Payment Recvd	O&M Requirement
GDS			Provide documentation regarding potential duplication of benefits (Hardening Grant; Security Grant; Restart Grant)
Rostan			Draft Amendment Request
GDS			Review and Sign Amendment request letter
Rostan			Complete FEMA's Contracted Work Summary Form
GDS			Sign FEMA's Contracted Work Summary Form
Rostan			Compile all vendor supporting documentation including procurement items, invoices, proofs of payment, etc.
Rostan			Submit fully executed CWS form and all supporting documentation to FDEM for review and/or release of payment.