

On Track

Critical Initiative

Provide ongoing communication using a variety of tools.

Objective:

Clearly communicate, collaborate and be transparent to promote positive relationships with all stakeholders.

Activity

Newsletter/email, social media, Schoology, StreamVue

Person responsible: Administration;
Department Chairs

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource: \$10500.00

Other Resource: Time/Effort; Vision

Source of Funding: Title I

Activity Measure(s)

Data from social media post, documentation of newsletters, schoology progress reports, SchoolCast

Benchmark(s)

Benchmark: Quarter 1 **Date:** 10/07/2022

Benchmark: Quarter 2 **Date:** 12/16/2022

Benchmark: Quarter 3 **Date:** 03/09/2023

Benchmark: Quarter 4 **Date:** 05/25/2023

Critical Initiative

On Track

Build positive relationships and partnerships with all stakeholders.

Objective:

Clearly communicate, collaborate and be transparent to promote positive relationships with all stakeholders.

Activity

Parent night, school and community events

Person responsible: Administration;
Department Chairs

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource: \$2797.00

Source of Funding: Title I

Other Resource: Time; Effort; Parent
Bulletin

Activity Measure(s)

Parent sign in sheets; meeting agendas;
parent surveys; communication logs;
fliers; advertisement

Benchmark(s)

Benchmark: Semester 1

Date: 12/16/2022

Benchmark: Semester 2

Date: 05/25/2023

Activity

Parent advisory committee

Person responsible: Administration;
Department Chairs; Counselor

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Minutes/update from meeting; agenda;
sign-in

Benchmark: Quarter 1

Date: 10/07/2022

Benchmark: Quarter 2

Date: 12/16/2022

Benchmark: Quarter 3

Date: 03/09/2023

Benchmark: Quarter 4

Date: 05/25/2023

Critical Initiative

On Track

Provide ongoing safety initiatives and training using a variety of tools.

Objective:

Clearly communicate, collaborate and be transparent to promote a safe learning environment.

Activity

Centegix

Person responsible: District leadership, administration, teachers

Launch Date: 03/01/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Security and data alerts.

Benchmark(s)

Benchmark: Yearly

Date: 05/25/2023

Activity

Blocksi

Person responsible: District leadership and administration

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:
Other Resource: 3 Year Contract

Source of Funding:

Activity Measure(s)

Data dashboard and alerts

Benchmark(s)

Benchmark: Yearly

Date: 05/25/2023

On Track

Critical Initiative

Implement instructional strategies within the curriculum focusing on high quality instruction that aligns to state standards during Tier 1 instruction.

Objective:

Provide a rigorous, and engaging learning environment that promotes healthy, respectful, resourceful, and responsible life-long learners.

Activity

Review data to access learning & drive instruction

Person responsible: Administration, interventionist, and teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Pacing guides, lesson plans, classroom observations, iReady diagnostic reading and math data, report cards, progress reports, Performance Matters analytics

Benchmark(s)

Benchmark: Quarterly academic data

Date: 12/16/2022

Benchmark: Quarterly academic data

Date: 03/09/2023

Benchmark: Quarterly academic data

Date: 05/25/2023

Benchmark: Quarterly academic data

Date: 10/07/2022

Activity

iReady Reading and Math

Person responsible: Administration and teachers

Launch Date: 08/15/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

iReady diagnostics data reading and math; Classroom observations, walkthroughs, Performance Matter Analytics, iReady Growth Measure Reports

Benchmark: 1st Diagnostics

Date: 09/06/2022

Benchmark: 2nd Diagnostics

Date: 11/30/2022

Benchmark: 3rd Diagnostics

Date: 04/17/2023

Activity

STAR Reading, Math, STAR 360 (K-5)

Person responsible: Administration and teachers

Launch Date: 09/06/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

STAR assessment/screening

Benchmark(s)

Benchmark: 1st screening

Date: 09/06/2022

Benchmark: 2nd screening

Date: 11/30/2022

Benchmark: 3rd screening

Date: 04/17/2023

Activity

Benchmark Workshop (K-5) Reading Curriculum

Person responsible: Administration and teachers		Launch Date: 08/08/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Implementation of the textbook adoption and resources, pacing guides, common assessments, lesson plans, observations, Performance Matters Analytics, classroom observations, walkthroughs	Benchmark: Quarterly academic data	Date: 10/07/2022
	Benchmark: Quarterly academic data	Date: 12/16/2022
	Benchmark: Quarterly academic data	Date: 03/09/2023
	Benchmark: Quarterly academic data	Date: 05/25/2023

Activity

Implement Envision math curriculum

Person responsible: Administration and teachers		Launch Date: 08/08/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Lesson plans, pacing guides, common assessments, Performance Matter Analytics, classroom observations, walkthroughs	Benchmark: Quarterly academic data	Date: 10/07/2022
	Benchmark: Quarterly academic data	Date: 12/16/2022
	Benchmark: Quarterly academic data	Date: 03/09/2023
	Benchmark: Quarterly academic data	Date: 05/25/2023

On Track

Critical Initiative

Implement instructional strategies within the curriculum focusing on high quality, differentiated instruction that aligns to state standards during Tier 2 instruction.

Objective:

Provide a rigorous, and engaging learning environment that promotes healthy, respectful, resourceful, and responsible life-long learners.

Activity

Use resources for small group instruction

Person responsible: Administration and teachers

Launch Date: 09/01/2022

Required Resource(s):

Financial Resource: \$50000.00

Source of Funding: Title I

Other Resource: Instructional Aide Salaries

Activity Measure(s)

Benchmark(s)

Guided library circulation, Small group lesson plans, Walk to Intervention schedules, pre/post intervention plan, NearPod, Flocabulary, instructional aide schedules

Benchmark: Quarterly academic data

Date: 10/07/2022

Benchmark: Quarterly academic data

Date: 12/16/2022

Benchmark: Quarterly academic data

Date: 03/09/2023

Benchmark: Quarterly academic data

Date: 05/25/2023

Activity

DoTheMath

Person responsible: Principal and teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Walk to intervention schedules, PrePost intervention data

Benchmark: Yearly

Date: 05/25/2023

Activity

Implement extended day learning activities

Person responsible: Principal and Teachers

Launch Date: 01/04/2023

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Extended day schedule, rosters, attendance data, iReady data, report data, lesson plans

Benchmark: Quarter 3

Date: 03/10/2023

Benchmark: Quarter 4

Date: 05/25/2023

On Track

Critical Initiative

Implement instructional strategies within the curriculum focusing on high quality, differentiated instruction that aligns to state standards during Tier 3 instruction.

Objective:

Provide a rigorous, and engaging learning environment that promotes healthy, respectful, resourceful, and responsible life-long learners.

Activity

LLI Intervention Curriculum

Person responsible: Principal and interventionist

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

BAS Reports, Star Progress Monitoring, LLI Reading Records

Benchmark(s)

- Benchmark:** Quarterly academic data **Date:** 10/07/2022
- Benchmark:** Quarterly academic data **Date:** 12/16/2022
- Benchmark:** Quarterly academic data **Date:** 03/09/2023
- Benchmark:** Quarterly academic data **Date:** 05/25/2023

Activity

Summer Literacy Camp

Person responsible: Administration and teachers	Launch Date:
Required Resource(s):	
Financial Resource:	Source of Funding:
Other Resource:	
Activity Measure(s)	Benchmark(s)
Pre/Post Assessment, iReady assessment data, LLI data	Benchmark: Quarterly academic data Date: 05/25/2023
	Benchmark: Quarterly academic data Date: 06/29/2023
	Benchmark: Quarterly academic data Date: 08/07/2023

Critical Initiative

Implement strategies in the Pre-K classrooms that support the guidelines of early childhood development and the conscious discipline model.

Objective:

Provide a rigorous, and engaging learning environment that promotes healthy, respectful, resourceful, and responsible life-long learners.

Activity

Conscious discipline strategies

Person responsible: Lead and Auxiliary Teachers

Launch Date: 01/04/2023

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Strategies Gold Assessment Data

Benchmark(s)

Benchmark: Semester 1

Date: 01/06/2023

Benchmark: Semester 2

Date: 05/23/2023

Critical Initiative

Create and implement professional learning opportunities that align to district goals and initiatives to support teacher and student learning to promote continuous improvement.

Objective:

Prepare and support teachers, leaders, and staff.

Activity

Professional Development for Teachers and Admin

Person responsible: Principal and Teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource: \$10093.00
Other Resource:

Source of Funding: Title I

Activity Measure(s)

Classroom observations, agenda, walkthroughs, sign-in sheets, turnaround training sessions

Benchmark(s)

Benchmark: Quarterly academic data

Date: 10/07/2022

Benchmark: Quarterly academic data

Date: 12/16/2022

Benchmark: Quarterly academic data

Date: 03/17/2023

Benchmark: Quarterly academic data

Date: 05/25/2023

On Track

Critical Initiative

Provide professional development to support instructional programs, learning goals, and student achievement.

Objective:

Prepare and support teachers, leaders, and staff.

Activity

LLI and DoTheMath Coaching

Person responsible: Principal,
Reading Specialist, Teachers

Launch Date: 08/16/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Coaching calendar and debriefing minutes, classroom observations, walkthroughs

Benchmark(s)

Benchmark: Quarterly academic data

Date: 10/07/2022

Benchmark: Quarterly academic data

Date: 12/16/2022

Benchmark: Quarterly academic data

Date: 03/17/2023

Benchmark: Quarterly academic data

Date: 05/25/2023

Activity

Benchmark Reading Coaching

Person responsible: Principal, Reading Specialist, Teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

Coaching calendar and debriefing minutes, classroom observations, walkthroughs

Benchmark(s)

Benchmark: Quarterly academic data

Date: 10/07/2022

Benchmark: Quarterly academic data

Date: 12/16/2022

Benchmark: Quarterly academic data

Date: 03/10/2023

Benchmark: Quarterly academic data

Date: 05/25/2023

Critical Initiative

Lagging

Recruit and retain teachers, leaders and staff.

Objective:

Prepare and support teachers, leaders, and staff.

Activity

Utilize Student Teachers/Internship

Person responsible: Administration and teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Student teacher logs, sign-in sheet, university partnership documentation

Benchmark(s)

Benchmark: Quarterly data **Date:** 10/07/2022

Benchmark: Quarterly data **Date:** 12/16/2022

Benchmark: Quarterly data **Date:** 03/17/2023

Benchmark: Quarterly data **Date:** 05/25/2023

Activity

Participate in Mentor/Mentee Program

Person responsible: Administration and teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

Mentor/mentee pairing list, meeting minutes, new teacher retention rate

Benchmark(s)

Benchmark: Semester 1

Date: 12/16/2022

Benchmark: Semester 2

Date: 05/26/2023

Critical Initiative

Lagging

Align resources to increase attendance and decrease discipline incidents in schools.

Objective:

Provide resources to support the whole child in meeting their needs to achieve academic success.

Activity

Implement Attendance Incentives

Person responsible: Administration and teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Quarterly attendance report; quarterly attendance awards; monthly attendance reporting

Benchmark: Quarter 1

Date: 10/07/2022

Benchmark: Quarter 2

Date: 12/16/2022

Benchmark: Quarter 3

Date: 03/09/2023

Benchmark: Quarter 4

Date: 05/25/2023

Activity

Implement Behavior Incentives

Person responsible: Administration and teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Decrease in discipline; discipline report, perfect panda parties and reward systems

Benchmark: Quarter 1

Date: 10/07/2022

Benchmark: Quarter 2

Date: 12/16/2022

Benchmark: Quarter 3

Date: 03/10/2023

Benchmark: Quarter 4

Date: 05/25/2023

On Track

Critical Initiative

Align resources to increase student achievement in all three tiers of instruction.

Objective:

Provide resources to support the whole child in meeting their needs to achieve academic success.

Activity

Utilization of instructional programs & materials

Person responsible: Administration and teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource: \$80000.00
Other Resource:

Source of Funding: Title I

Activity Measure(s)

Benchmark(s)

Classroom observation, walkthroughs, lesson plans, and progress monitoring data

Benchmark: Quarterly academic data

Date: 10/07/2022

Benchmark: Quarterly academic data

Date: 12/16/2022

Benchmark: Quarterly academic data

Date: 03/10/2023

Benchmark: Quarterly academic data

Date: 05/25/2023

Activity

Implement data meetings

Person responsible: Administrators, Reading Specialist, Teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource: \$5000.00

Source of Funding: Title I

Other Resource:

Activity Measure(s)

Sign-in sheets, agendas, data meeting calendar, PST and RTI data

Benchmark(s)

Benchmark: Quarterly academic data

Date: 10/07/2022

Benchmark: Quarterly academic data

Date: 12/16/2022

Benchmark: Quarterly academic data

Date: 03/10/2023

Benchmark: Quarterly academic data

Date: 05/25/2023

Critical Initiative

On Track

Align resources to provide equitable access to technology.

Objective:

Provide resources to support the whole child in meeting their needs to achieve academic success.

Activity

Technology acquisition and integration

Person responsible: Principal and Teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource: \$50000.00

Source of Funding: Title I

Other Resource:

Activity Measure(s)

Technology inventory report, budgets & requisitions, software maintenance, equipment maintenance

Benchmark(s)

Benchmark: Semester 1

Date: 12/16/2022

Benchmark: Semester 2

Date: 05/25/2023

for Learning

Lagging

Critical Initiative

Align resources to support social emotional and behavioral needs of all learners.

Objective:

Provide resources to support the whole child in meeting their needs to achieve academic success.

Activity

Mental health awareness initiatives

Person responsible: Administration
and teachers

Launch Date: 08/08/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Daily use of the Rhithim program,
Accessing data dashboard, addressing
alerts

Benchmark(s)

Benchmark: Monitored daily

Date: 05/25/2023

Activity

Advisor/advisee initiatives

Person responsible: Administration and teachers		Launch Date: 09/06/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Peer helper lists; schedule of meetings and activities; mentor/mentee lists	Benchmark: Quarter 1	Date: 10/07/2022
	Benchmark: Quarter 2	Date: 12/16/2022
	Benchmark: Quarter 3	Date: 03/09/2023
	Benchmark: Quarter 4	Date: 05/25/2023

Activity

Utilize counselor & social worker for support

Person responsible: Principal and counselor		Launch Date: 05/31/2023
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Counselor schedule, social worker schedule	Benchmark: Quarter 1	Date: 10/07/2022
	Benchmark: Quarter 2	Date: 12/16/2022
	Benchmark: Quarter 3	Date: 03/10/2023
	Benchmark: Quarter 4	Date: 05/25/2023

Activity

Promote grade-level transition activities

Person responsible: Administration; Department Chairs; Counselor		Launch Date: 08/08/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Cross-grade level meetings; third grade visit Escambia County Middle School	Benchmark: Quarter 1	Date: 10/07/2022
	Benchmark: Quarter 2	Date: 12/16/2022
	Benchmark: Quarter 3	Date: 03/10/2023
	Benchmark: Quarter 4	Date: 05/25/2023
