

AGENDA

REGULAR SCHOOL BOARD MEETING

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

October 23, 2018

6:00 P.M.

THIS MEETING IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. OPENING PRAYER
3. PLEDGE OF ALLEGIANCE
4. RECOGNITIONS

ITEMS FOR CONSENT

5. REVIEW OF MINUTES – **SEE ATTACHMENT**

- a. September 24, 2018, 11:00 a.m. – School Board Workshop
- b. September 25, 2018, 4:30 p.m. – School Board Workshop
- c. September 25, 2018, 6:00 p.m. – Regular School Board Meeting

ACTION REQUESTED: The Superintendent recommends approval.

6. PERSONNEL MATTERS (resignations, retirements, recommendations, leaves of absence, terminations of services, volunteers, and job descriptions) **SEE PAGE #4**

- a. Personnel 2018 – 2019

ACTION REQUESTED: The Superintendent recommends approval.

7. BUDGET AND FINANCIAL TRANSACTIONS

- a. Board Approval for Revised ESE 348 – **SEE PAGE #6**

Fund Source: All Funds
Amount: See Attachment

ACTION REQUESTED: The Superintendent recommends approval.

8. AGREEMENTS/PROJECT/GRANT APPLICATIONS

- a. Board Approval for Purchase Orders in excess of \$15,001 - **SEE PAGE #31**

Fund Source: Federal Project 4200 Fund and General 1100 Fund
Amount: \$84,420.00 for Federal; \$10,000.00 for General Fund

ACTION REQUESTED: The Superintendent recommends approval.

- b. Extension of Lease for Dental Equipment - **SEE PAGE #34**

Fund Source: General Revenue
Amount: \$1.00 annual rental fee

ACTION REQUESTED: The Superintendent recommends approval.

- c. MOU – Turnaround Plan (Carter Parramore Academy and HOPE Academy)
SEE PAGE #37

Fund Source: N/A
Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

9. SCHOOL FACILITY/PROPERTY

- a. Contract Amendment – **SEE PAGE #42**

Fund Source: N/A
Amount: \$0.00

ACTION REQUESTED: The Superintendent recommends approval.

- b. Licensure Agreement Between Gadsden County Public Schools and School Dude
SEE PAGE #44

Fund Source: 110
Amount: \$8,048.25

ACTION REQUESTED: The Superintendent recommends approval.

- c. Gadsden Elementary Magnet (Head Start Program) – **SEE PAGE #46**

Fund Source: 110
Amount: \$5,328.00

ACTION REQUESTED: The Superintendent recommends approval.

- d. James A. Shanks – Interior Partitions – **SEE PAGE #49**

Fund Source: 110
Amount: \$10,210.00

ACTION REQUESTED: The Superintendent recommends approval.

- e. Gadsden Technical Institute – Apogee Signs – **SEE PAGE #53**

Fund Source: 110
Amount: \$5,941.25

ACTION REQUESTED: The Superintendent recommends approval.

- f. Department of Education – Fiver Year Work Plan – **SEE PAGE #60**

Fund Source: N/A
Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

10. EDUCATIONAL ISSUES

- a. School Improvement Plans – Elementary & Secondary Schools – **SEE PAGE #76**

Fund Source: N/A
Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

- b. School Field Trip Request (Out-of-State) Chattahoochee Elementary School
SEE PAGE #77

Fund Source: N/A
Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

- c. School Field Trip Request (Out-of-State) Havana Magnet School Pre-K
SEE PAGE #83

Fund Source: N/A
Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

- d. School Field Trip Request (Out-of-State) West Gadsden Middle School
SEE PAGE #90

Fund Source: N/A
Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

ITEMS FOR DISCUSSION

- 11. FACILITIES UPDATE
- 12. EDUCATIONAL ITEMS BY THE SUPERINTENDENT
- 13. SCHOOL BOARD REQUESTS AND CONCERNS
- 14. ADJOURNMENT

THE SCHOOL BOARD OF GADSDEN COUNTY



"Putting Children First"

35 Martin Luther King, Jr. Blvd
Quincy, Florida 32351
Main: (850) 627-9651 or Fax: (850) 627-2760
www.gcps.k12.fl.us

Roger P. Milton
Superintendent
miltonr@gcpsmail.com

October 23, 2018

The School Board of
Gadsden County, Florida
Quincy, Florida 32351

Dear School Board Members:


I am recommending that the attached list of personnel actions be approved, as indicated. I further recommend that all appointments to grant positions be contingent upon funding.

Item 6A Instructional and Non-Instructional Personnel 2018-2019

The following reflects the total number of full-time employees in this school district for the 2018-2019 school term, as of October 23, 2018.

<u>Description Per DOE Classification</u>	<u>DOE Object#</u>	<u>#Employees October 2018</u>
Classroom Teachers and Other Certified	120 & 130	367.00
Administrators	110	40.00
Non-Instructional	150, 160, & 170	369.00
		776.00

Sincerely,


Roger P. Milton
Superintendent of Schools

"The Gadsden County School District does not discriminate against any person on the basis of sex (including transgender status, gender nonconforming, and gender identity), marital status, sexual orientation, race, religion, ethnicity, national origin, age, color, pregnancy, disability, or genetic information."

Audrey Lewis
DISTRICT NO. 1
Havana, FL 32333
Midway, FL 32343

Steve Scott
DISTRICT NO. 2
Quincy, FL 32351
Havana, FL 32333

Isaac Simmons, Jr.
DISTRICT NO. 3
Chattahoochee, FL 323324
Greensboro, FL 32330

Charlie D. Frost
DISTRICT NO. 4
Gretna, FL 32332
Quincy, FL 32352

Tyrone D. Smith
DISTRICT NO. 5
Quincy, FL 32351

AGENDA ITEM 6A, INSTRUCTIONAL AND NON INSTRUCTIONAL 2017/2018**REQUESTS FOR LEAVE, RESIGNATION, TRANSFERS, RETIREMENTS, TERMINATIONS OF EMPLOYMENT:****RETIREMENT**

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Stephens, Van	GWM	Teacher	09/05/2017

AGENDA ITEM 6B, INSTRUCTIONAL AND NON INSTRUCTIONAL 2018/2019**INSTRUCTIONAL**

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Benoit, Alida	CPA	Teacher	10/03/2018
Brinson, William	GCA	Behavior Specialist	10/05/2018
Campbell, Delma	CPA	Teacher	09/24/2018

NON-INSTRUCTIONAL

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Edwards, Mary	Transportation	Routing Specialist	09/25/2018
Hankerson, Latoyer	HMS	Assistant Principal	10/02/2018
Highman, Keshandra	GTI	Secretary	09/25/2018
Landrum, Michael	HMS	Assistant Principal	10/15/2018
Moye, Dennis	GCHS	Education Paraprofessional	08/20/2018
Rollinson, Barbara	Transportation	Dispatcher/Clerical Assistant	09/19/2018

REQUESTS FOR LEAVE, RESIGNATION, TRANSFERS, RETIREMENTS, TERMINATIONS OF EMPLOYMENT:**LEAVE**

<u>Name</u>	<u>Location/Position</u>	<u>Beginning Date</u>	<u>Ending Date</u>
Burke, Keyichee	CPA/Secretary	11/02/2018	01/07/2019
Graf, Jeannie	GWM	08/20/2018	11/09/2018

RESIGNATION

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Highman, Keyshandra*	GCHS	Education Paraprofessional	09/25/2018
Prance Berry	GCHS	Teacher	10/05/2018

*Resigned to accept another position within the District

TRANSFERS

<u>Name</u>	<u>Location/Position Transferring From</u>	<u>Location/Position Transferring To</u>	<u>Effective Date</u>
Davis, Latheria	CPA/Teacher	GEMS/Teacher	10/22/2018
Dawkins, Tamara	JASMS/Teacher	CPA/Teacher	10/22/2018
Love, Taronda	SSES/Teacher	JASMS/Teacher	10/22/2018
Price, Shannon	CPA/Teacher	JASMS/Teacher	10/22/2018
Thomas, Brandon	CPA/Teacher	JASMS/Teacher	09/19/2018
Walker, Faybrena	CPA/Teacher	GCA/Teacher	10/22/2018

OUT OF FIELD

<u>Name</u>	<u>Location</u>	<u>Area out of field</u>	<u>No. of Periods</u>
Starke, Erica	HMS	Math	All Periods

SUBSTITUTES

<u>Teachers</u>	<u>SFS</u>
Brown, Dericia	Lee, Keizsa
Knight, Joyce	Lee, Maurice
Malloy, John	Oliver-Strong, Bethany
Tschudi, Kenetha	

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 7a

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEMS: Board Approval for Revised ESE 348

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Board approval is requested for the Revised 2017-2018 ESE 348 as submitted to the Florida Department of Education.

FUND SOURCE: All Funds

AMOUNT: See Attachment

PREPARED BY: Bonnie Wood

POSITION: Finance Director

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - GENERAL FUND
For the Fiscal Year Ended June 30, 2018

Exhibit K-1
FDOE Page 1
Fund 100

REVENUES	Account Number	
<i>Federal Direct:</i>		
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	32,546.74
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	32,546.74
<i>Federal Through State and Local:</i>		
Medicaid	3202	320,177.32
National Forest Funds	3255	
Federal Through Local	3280	16,659.90
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	336,837.22
<i>State:</i>		
Florida Education Finance Program (FEFP)	3310	24,451,832.00
Workforce Development	3315	346,242.00
Workforce Development Capitalization Incentiv	3316	
Workforce Education Performance Incentive	3317	
Adults with Disabilities	3318	100,000.00
CO&DS Withheld for Administrative Expenditu	3323	4,371.30
Diagnostic and Learning Resources Centers	3335	
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.	3341	223,250.00
State Forest Funds	3342	889.48
State License Tax	3343	14,795.94
District Discretionary Lottery Funds	3344	8,285.00
<i>Categorical Programs:</i>		
Class Size Reduction Operating Funds	3355	5,311,184.00
Florida School Recognition Funds	3361	234,338.00
Voluntary Prekindergarten Program	3371	626,033.35
Preschool Projects	3372	
<i>Other State:</i>		
Reading Programs	3373	
Full-Service Schools Program	3378	
State Through Local	3380	
Other Miscellaneous State Revenues	3399	650,161.84
Total State	3300	31,971,382.91
<i>Local:</i>		
District School Taxes	3411	7,062,516.04
Tax Redemptions	3421	28,947.63
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition	3424	
Rent	3425	9,836.00
Interest on Investments	3431	66,636.74
Gain on Sale of Investments	3432	
Net Increase (Decrease) in Fair Value of Investmen	3433	
Gifts, Grants and Bequests	3440	23,450.00
<i>Student Fees:</i>		
Adult General Education Course Fees	3461	3,282.87
Postsec Career Cert-Appl Tech Diploma Course	3462	210,521.08
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
GED® Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	400.00
<i>Other Fees:</i>		
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees	3472	
School-Age Child Care Fees	3473	
Other Schools, Courses and Classes Fees	3479	
<i>Miscellaneous Local:</i>		
Bus Fees	3491	1,250.00
Transportation Services Rendered for School Ad	3492	60,986.25
Sale of Junk	3493	5,746.00
Receipt of Federal Indirect Cost Rate	3494	24,920.46
Other Miscellaneous Local Sources	3495	911,365.00
Impact Fees	3496	
Refunds of Prior Year's Expenditures	3497	
Collections for Lost, Damaged and Sold Textbo	3498	
Receipt of Food Service Indirect Costs	3499	371,685.84
Total Local	3400	8,781,543.91
Total Revenues	3000	41,122,310.78

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - GENERAL FUND (Continued)
 For the Fiscal Year Ended June 30, 2018

Exhibit K-1
 FDOE Page 2
 Fund 100

EXPENDITURES	Account Number	100	200	300	400	500	600	700	Totals
		Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other	
<i>Current:</i>									
Instruction	5000	13,635,354.52	3,695,244.95	4,276,349.06		665,554.83	3,210.87	50,512.71	22,326,226.94
Student Support Services	6100	1,453,019.63	394,374.22	79,897.26		765.05		25.00	1,928,081.16
Instructional Media Services	6200	401,041.97	100,081.83	111,757.04		0.00			612,880.84
Instruction and Curriculum Development Services	6300	790,615.63	204,939.62	54,670.21		2,317.43	2,191.97	1,188.00	1,055,922.86
Instructional Staff Training Services	6400	332,614.71	80,083.31	42,193.90		3,001.77		1,034.00	458,927.69
Instruction-Related Technology	6500	24,521.14	7,783.64	52,741.93		19,780.39	54,363.00	200.30	159,390.40
Board	7100	148,013.88	121,012.21	100,537.07		7,550.78	703.00	24,503.92	402,320.86
General Administration	7200	342,842.00	183,186.80	104,177.66		19,509.59	3,287.82	33,417.00	686,420.87
School Administration	7300	2,654,253.46	694,628.89	2,427.95		249.94			3,351,560.24
Facilities Acquisition and Construction	7410	71,055.00	11,807.79	0.00		0.00			82,862.79
Fiscal Services	7500	438,937.16	114,467.32	46,782.73		17,519.59		3,921.19	621,627.99
Food Services	7600	11,151.31	918.76	0.00		0.00			12,070.07
Central Services	7700	171,470.15	50,756.48	79,908.24		9,623.34		25,182.00	336,940.21
Student Transportation Services	7800	2,071,858.32	711,707.47	154,795.03	264,311.35	257,995.80		479.90	3,461,147.87
Operation of Plant	7900	1,300,732.05	484,498.13	1,971,581.28	1,428,149.76	225,591.37	17,266.03	512.95	5,428,331.57
Maintenance of Plant	8100	542,556.09	161,673.39	397,876.94	4,175.94	86,784.16	23,700.68	30.00	1,216,797.20
Administrative Technology Services	8200	341,570.45	94,724.34	348,026.04		32,896.13	41,135.82	150.00	858,502.78
Community Services	9100	13,059.92	1,153.79			500.00			14,713.71
<i>Capital Outlay:</i>									
Facilities Acquisition and Construction	7420						23,212.51		23,212.51
Other Capital Outlay	9300						404,592.48		404,592.48
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710								0.00
Interest	720								0.00
Total Expenditures		24,744,667.39	7,113,042.94	7,823,722.34	1,696,637.05	1,349,640.17	573,664.18	141,156.97	43,442,531.04
Excess (Deficiency) of Revenues Over Expenditures									(2,320,220.26)

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - GENERAL FUND (Continued)
For the Fiscal Year Ended June 30, 2018

Exhibit K-1
FDOE Page 3
Fund 100

OTHER FINANCING SOURCES (USES) and CHANGES IN FUND BALANCES	Account Number	
Loans	3720	714,550.00
Sale of Capital Assets	3730	
Loss Recoveries	3740	193,615.42
<i>Transfers In:</i>		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	1,651,074.85
From Special Revenue Funds	3640	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	1,651,074.85
<i>Transfers Out: (Function 9700)</i>		
To Debt Service Funds	920	(201,366.07)
To Capital Projects Funds	930	
To Special Revenue Funds	940	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	(201,366.07)
Total Other Financing Sources (Uses)		2,357,874.20
Net Change In Fund Balance		37,653.94
Fund Balance, July 1, 2017	2800	1,969,350.85
Adjustments to Fund Balance	2891	
<i>Ending Fund Balance:</i>		
Nonspendable Fund Balance	2710	58,816.58
Restricted Fund Balance	2720	
Committed Fund Balance	2730	
Assigned Fund Balance	2740	
Unassigned Fund Balance	2750	1,948,188.21
Total Fund Balances, June 30, 2018	2700	2,007,004.79

ESE 348

**DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - SPECIAL REVENUE
FUNDS - FOOD SERVICES**

Exhibit K-2
FDOE Page 4
Fund 410

For the Fiscal Year Ended June 30, 2018

REVENUES	Account Number	
<i>Federal :</i>		
Miscellaneous Federal Direct	3199	
<i>Federal Through State and Local:</i>		
School Lunch Reimbursement	3261	2,703,254.53
School Breakfast Reimbursement	3262	1,201,260.94
Afterschool Snack Reimbursement	3263	106,095.44
Child Care Food Program	3264	
USDA-Donated Commodities	3265	212,620.14
Cash in Lieu of Donated Foods	3266	
Summer Food Service Program	3267	223,739.42
Fresh Fruit and Vegetable Program	3268	117,331.59
Other Food Services	3269	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	4,564,302.06
<i>State:</i>		
School Breakfast Supplement	3337	38,102.00
School Lunch Supplement	3338	36,252.00
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	74,354.00
<i>Local:</i>		
Interest on Investments	3431	
Gain on Sale of Investments	3432	
Net Increase (Decrease) in Fair Value of Investment	3433	
Gifts, Grants and Bequests	3440	
Student Lunches	3451	130,485.44
Student Breakfasts	3452	1,547.00
Adult Breakfasts/Lunches	3453	
Student and Adult á la Carte Fees	3454	
Student Snacks	3455	
Other Food Sales	3456	
Other Miscellaneous Local Sources	3495	
Refunds of Prior Year's Expenditures	3497	
Total Local	3400	132,032.44
Total Revenues	3000	4,770,688.50

ESE 348

**DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - SPECIAL REVENUE
FUNDS - FOOD SERVICES (Continued)
For the Fiscal Year Ended June 30, 2018**

Exhibit K-2
FDOE Page 5
Fund 410

EXPENDITURES (Function 7600/9300)	Account Number	
Salaries	100	1,235,554.56
Employee Benefits	200	491,738.33
Purchased Services	300	112,361.76
Energy Services	400	4,867.67
Materials and Supplies	500	2,211,041.62
Capital Outlay	600	201,157.18
Other	700	381,229.84
Other Capital Outlay (Function 9300)	600	378,972.67
Total Expenditures		5,016,923.63
Excess (Deficiency) of Revenues Over Expenditures		(246,235.13)
OTHER FINANCING SOURCES (USES) and CHANGES IN FUND BALANCES		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
<i>Transfers Out: (Function 9700)</i>		
To General Fund	910	0.00
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	0.00
Total Other Financing Sources (Uses)		0.00
Net Change in Fund Balance		(246,235.13)
Fund Balance, July 1, 2017	2800	1,191,305.95
Adjustments to Fund Balance	2891	
<i>Ending Fund Balance:</i>		
Nonspendable Fund Balance	2710	401,018.52
Restricted Fund Balance	2720	544,052.30
Committed Fund Balance	2730	
Assigned Fund Balance	2740	
Unassigned Fund Balance	2750	
Total Fund Balances, June 30, 2018	2700	945,070.82

**DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - SPECIAL REVENUE
FUNDS - OTHER FEDERAL PROGRAMS**

Exhibit K-3
FDOE Page 6
Fund 420

For the Fiscal Year Ended June 30, 2018

REVENUES	Account Number	
<i>Federal Direct:</i>		
Head Start	3130	759,206.20
Workforce Innovation and Opportunity Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Pell Grants	3192	36,680.00
Miscellaneous Federal Direct	3199	1,265,937.72
Total Federal Direct	3100	2,061,823.92
<i>Federal Through State and Local:</i>		
Career and Technical Education	3201	223,730.57
Medicaid	3202	
Individuals with Disabilities Education Act (IDEA)	3230	1,949,265.36
<i>Workforce Innovation and Opportunity Act:</i>		
Adult General Education	3221	
English Literacy and Civics Education	3222	
Adult Migrant Education	3223	
Other WIOA Programs	3224	
<i>ESSA - Elementary and Secondary Education Act:</i>		
Elementary and Secondary Education Act - Title	3240	2,859,373.53
Teacher and Principal Training and Recruiting -	3225	317,225.14
Math and Science Partnerships - Title II, Part B	3226	
Language Instruction - Title III	3241	135,832.70
Twenty-First Century Schools - Title IV	3242	1,558,196.32
Federal Through Local	3280	18,783.27
Emergency Immigrant Education Program	3293	
Miscellaneous Federal Through State	3299	524,349.93
Total Federal Through State and Local	3200	7,586,756.82
<i>State:</i>		
State Through Local	3380	
Other Miscellaneous State Revenues	3399	
Total State	3300	0.00
<i>Local:</i>		
Interest on Investments	3431	
Gain on Sale of Investments	3432	
Net Increase (Decrease) in Fair Value of Investment	3433	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Sale of Junk	3493	
Other Miscellaneous Local Sources	3495	
Refunds of Prior Year's Expenditures	3497	
Total Local	3400	0.00
Total Revenues	3000	9,648,580.74

ESE 348

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS (Continued)
 For the Fiscal Year Ended June 30, 2018

Exhibit K-3
 FDOE Page 7
 Fund 420

EXPENDITURES	Account Number	100	200	300	400	500	600	700	Totals
		Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other	
<i>Current:</i>									
Instruction	5000	2,874,129.11	643,495.49	961,730.91	1,798.91	424,404.05	322,083.68	38,036.28	5,265,678.43
Student Support Services	6100	597,155.95	162,002.40	481,512.48		13,541.38	1,441.89	500.00	1,256,154.10
Instructional Media Services	6200	10,571.87	1,095.24	0.00		0.00			11,667.11
Instruction and Curriculum Development Services	6300	741,941.18	198,526.13	116,741.17		27,008.67	1,720.56	2,450.00	1,088,387.71
Instructional Staff Training Services	6400	312,469.73	65,386.49	237,543.08		21,282.62		76,884.69	713,566.61
Instruction-Related Technology	6500	1,032.53	163.47	60,450.00		750.00			62,396.00
Board	7100								0.00
General Administration	7200	31,500.00	8,245.42	1,190.31				949.77	41,885.50
School Administration	7300	21,140.71	5,481.01						26,621.72
Facilities Acquisition and Construction	7410								0.00
Fiscal Services	7500								0.00
Food Services	7600	924.37	185.02						1,109.39
Central Services	7700	70,359.42	21,334.79	287.20		708.37	592.47	150.00	93,432.25
Student Transportation Services	7800	200,298.39	47,083.31	267,793.55		297.84			515,473.09
Operation of Plant	7900	34,645.15	6,071.12	42,715.41	5,919.10			239.82	89,590.60
Maintenance of Plant	8100								0.00
Administrative Technology Services	8200	2,762.08	521.97						3,284.05
Community Services	9100	22,803.85	6,969.89						29,773.74
<i>Capital Outlay:</i>									
Facilities Acquisition and Construction	7420						0.00		0.00
Other Capital Outlay	9300						169,413.95		169,413.95
Total Expenditures		4,921,734.34	1,166,561.75	2,169,964.11	7,718.01	487,992.93	495,252.55	119,210.56	9,368,434.25
Excess (Deficiency) of Revenues over Expenditures									
OTHER FINANCING SOURCES (USES) and CHANGES IN FUND BALANCES									
Loans	3720								
Sale of Capital Assets	3730								
Loss Recoveries	3740								
<i>Transfers In:</i>									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
Interfund	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	0.00							
<i>Transfers Out: (Function 9700)</i>									
To the General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700	0.00							
Total Other Financing Sources (Uses)									0.00
Net Change in Fund Balance			280,146.49						
Fund Balance, July 1, 2017	2800		169,401.21						
Adjustments to Fund Balance	2891		(169,401.21)						
<i>Ending Fund Balance:</i>									
Nonspendable Fund Balance	2710								
Restricted Fund Balance	2720		280,146.49						
Committed Fund Balance	2730								
Assigned Fund Balance	2740								
Unassigned Fund Balance	2750								
Total Fund Balances, June 30, 2018	2700		280,146.49						

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - SPECIAL REVENUE FUNDS - MISCELLANEOUS
 For the Fiscal Year Ended June 30, 2018

REVENUES		Account Number							Totals
<i>Federal Through State and Local:</i>									
Federal Through Local		3280							
Total Federal Through State and Local		3200							0.00
<i>Local:</i>									
Interest on Investments		3431							
Gain on Sale of Investments		3432							
Net Increase (Decrease) in Fair Value of Investments		3433							
Gifts, Grants and Bequests		3440							
Other Miscellaneous Local Sources		3495							
Total Local		3400							0.00
Total Revenues		3000							0.00
EXPENDITURES	Account Number	100	200	300	400	500	600	700	Totals
		Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other	
<i>Current:</i>									
Instruction	5000								0.00
Student Support Services	6100								0.00
Instructional Media Services	6200								0.00
Instruction and Curriculum Development Services	6300								0.00
Instructional Staff Training Services	6400								0.00
Instruction-Related Technology	6500								0.00
Board	7100								0.00
General Administration	7200								0.00
School Administration	7300								0.00
Facilities Acquisition and Construction	7410								0.00
Fiscal Services	7500								0.00
Central Services	7700								0.00
Student Transportation Services	7800								0.00
Operation of Plant	7900								0.00
Maintenance of Plant	8100								0.00
Administrative Technology Services	8200								0.00
Community Services	9100								0.00
<i>Capital Outlay:</i>									
Facilities Acquisition and Construction	7420								0.00
Other Capital Outlay	9300								0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess (Deficiency) of Revenues over Expenditures									0.00

OTHER FINANCING SOURCES (USES) and CHANGES IN FUND BALANCES	Account Number	
Loss Recoveries	3740	
<i>Transfers In:</i>		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	0.00
<i>Transfers Out: (Function 9700)</i>		
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	0.00
Total Other Financing Sources (Uses)		0.00
Net Change in Fund Balance		0.00
Fund Balance, July 1, 2017	2800	
Adjustments to Fund Balance	2891	
<i>Ending Fund Balance:</i>		
Nonspendable Fund Balance	2710	
Restricted Fund Balance	2720	
Committed Fund Balance	2730	
Assigned Fund Balance	2740	
Unassigned Fund Balance	2750	
Total Fund Balances, June 30, 2018	2700	0.00

ESE 348

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - DEBT SERVICE FUNDS
 For the Fiscal Year Ended June 30, 2018

REVENUES	Account Number	SBE/COBI Bonds 210	Special Act Bonds 220	Sections 1011.14 and 1011.15, F.S., Loans 230	Motor Vehicle Revenue Bonds 240	District Bonds 250	Other Debt Service 290	ARRA Economic Stimulus Debt Service 299	Totals
<i>Federal:</i>									
Miscellaneous Federal Direct	3199								0.00
Miscellaneous Federal Through State	3299								0.00
<i>State:</i>									
CO&DS Withheld for SBE/COBI Bonds	3322	209,673.02							209,673.02
SBE/COBI Bond Interest	3326	1,256.57							1,256.57
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341								0.00
Other Miscellaneous State Revenues	3399								0.00
Total State Sources	3300	210,929.59	0.00	0.00	0.00	0.00	0.00	0.00	210,929.59
<i>Local:</i>									
District Debt Service Taxes	3412								0.00
County Local Sales Tax	3418								0.00
School District Local Sales Tax	3419								0.00
Tax Redemptions	3421								0.00
Payment in Lieu of Taxes	3422								0.00
Excess Fees	3423								0.00
Interest on Investments	3431								0.00
Gain on Sale of Investments	3432								0.00
Net Increase (Decrease) in Fair Value of Investments	3433								0.00
Gifts, Grants and Bequests	3440								0.00
Other Miscellaneous Local Sources	3495								0.00
Impact Fees	3496								0.00
Refunds of Prior Year's Expenditures	3497								0.00
Total Local Sources	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	3000	210,929.59	0.00	0.00	0.00	0.00	0.00	0.00	210,929.59
EXPENDITURES									
<i>Debt Service (Function 9200)</i>									
Redemption of Principal	710	202,000.00		358,957.61			358,217.80		919,175.41
Interest	720	12,730.00		12,766.05			65,429.17		90,925.22
Dues and Fees	730	151.25							151.25
Miscellaneous	790								0.00
Total Expenditures		214,881.25	0.00	371,723.66	0.00	0.00	423,646.97	0.00	1,010,251.88
Excess (Deficiency) of Revenues Over Expenditures		(3,951.66)	0.00	(371,723.66)	0.00	0.00	(423,646.97)	0.00	(799,322.29)

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - CAPITAL PROJECTS FUNDS
 For the Fiscal Year Ended June 30, 2018

REVENUES	Account Number	Capital Outlay Bond Issues (COBI) 310	Special Act Bonds 320	Sections 1011.14 and 1011.15, F.S., Loans 330	Public Education Capital Outlay (PECO) 340	District Bonds 350	Capital Outlay and Debt Service Program (CO&DS) 360	Nonvoted Capital Improvement Section 1011.71(2), F.S. 370	Voted Capital Improvement Fund 380	Other Capital Projects 390	ARRA Economic Stimulus Capital Projects 399	Totals
<i>Federal:</i>												
Miscellaneous Federal Direct	3199											0.00
Miscellaneous Federal Through State	3299											0.00
<i>State:</i>												
CO&DS Distributed	3321						77,375.68					77,375.68
Interest on Undistributed CO&DS	3325						3,560.00					3,560.00
Sales Tax Distribution (s. 212.20(6)(d)6.a., F.S.)	3341											0.00
State Through Local	3380											0.00
Public Education Capital Outlay (PECO)	3391				181,227.00							181,227.00
Classrooms First Program	3392											0.00
SMART Schools Small County Assistance Progra	3395											0.00
Class Size Reduction Capital Outlay	3396											0.00
Charter School Capital Outlay Funding	3397				111,130.00							111,130.00
Other Miscellaneous State Revenues	3399											0.00
Total State Sources	3300	0.00	0.00	0.00	292,357.00	0.00	80,935.68	0.00	0.00	0.00	0.00	373,292.68
<i>Local:</i>												
District Local Capital Improvement Tax	3413							2,589,653.26				2,589,653.26
County Local Sales Tax	3418											0.00
School District Local Sales Tax	3419											0.00
Tax Redemptions	3421											0.00
Payment in Lieu of Taxes	3422											0.00
Excess Fees	3423											0.00
Interest on Investments	3431							101.13				101.13
Gain on Sale of Investments	3432											0.00
Net Increase (Decrease) in Fair Value of Investme	3433											0.00
Gifts, Grants and Bequests	3440											0.00
Other Miscellaneous Local Sources	3495											0.00
Impact Fees	3496											0.00
Refunds of Prior Year's Expenditures	3497											0.00
Total Local Sources	3400	0.00	0.00	0.00	0.00	0.00	0.00	2,589,754.39	0.00	0.00	0.00	2,589,754.39
Total Revenues	3000	0.00	0.00	0.00	292,357.00	0.00	80,935.68	2,589,754.39	0.00	0.00	0.00	2,963,047.07
EXPENDITURES												
<i>Capital Outlay: (Function 7400)</i>												
Library Books	610											0.00
Audiovisual Materials	620											0.00
Buildings and Fixed Equipment	630											0.00
Furniture, Fixtures and Equipment	640							7,257.63				7,257.63
Motor Vehicles (Including Buses)	650											0.00
Land	660											0.00
Improvements Other Than Buildings	670											0.00
Remodeling and Renovations	680				181,227.00			144,977.19				326,204.19
Computer Software	690											0.00
Charter School Local Capital Improvement	793											0.00
<i>Debt Service: (Function 9200)</i>												
Redemption of Principal	710											0.00
Interest	720											0.00
Dues and Fees	730							239.29				239.29
Miscellaneous	790											0.00
Total Expenditures		0.00	0.00	0.00	181,227.00	0.00	239.29	152,234.82	0.00	0.00	0.00	333,701.11
Excess (Deficiency) of Revenues Over Expenditures		0.00	0.00	0.00	111,130.00	0.00	80,696.39	2,437,519.57	0.00	0.00	0.00	2,629,345.96

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - CAPITAL PROJECTS FUNDS (Continued)
 For the Fiscal Year Ended June 30, 2018

OTHER FINANCING SOURCES (USES) and CHANGES IN FUND BALANCE	Account Number	Capital Outlay Bond Issues (COBI) 310	Special Act Bonds 320	Sections 1011.14 and 1011.15, F.S., Loans 330	Public Education Capital Outlay (PECO) 340	District Bonds 350	Capital Outlay and Debt Service Program (CO&DS) 360	Nonvoted Capital Improvement Section 1011.71(2), F.S. 370	Voted Capital Improvement Fund 380	Other Capital Projects 390	ARRA Economic Stimulus Capital Projects 399	Totals
Issuance of Bonds	3710											0.00
Premium on Sale of Bonds	3791											0.00
Discount on Sale of Bonds (Function 9299)	891											0.00
Proceeds of Lease-Purchase Agreements	3750											0.00
Premium on Lease-Purchase Agreements	3793											0.00
Discount on Lease-Purchase Agreements (Function 9299)	893											0.00
Loans	3720											0.00
Sale of Capital Assets	3730											0.00
Loss Recoveries	3740											0.00
Proceeds of Forward Supply Contract	3760											0.00
Proceeds from Special Facility Construction Account	3770											0.00
Transfers In:												
From General Fund	3610											0.00
From Debt Service Funds	3620											0.00
From Special Revenue Funds	3640											0.00
Interfund	3650											0.00
From Permanent Funds	3660											0.00
From Internal Service Funds	3670											0.00
From Enterprise Funds	3690											0.00
Total Transfers In	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out: (Function 9700)												
To General Fund	910				(111,130.00)			(1,598,218.85)				(1,709,348.85)
To Debt Service Funds	920							(594,005.11)				(594,005.11)
To Special Revenue Funds	940											0.00
Interfund	950											0.00
To Permanent Funds	960											0.00
To Internal Service Funds	970											0.00
To Enterprise Funds	990											0.00
Total Transfers Out	9700	0.00	0.00	0.00	(111,130.00)	0.00	0.00	(2,192,223.96)	0.00	0.00	0.00	(2,303,353.96)
Total Other Financing Sources (Uses)		0.00	0.00	0.00	(111,130.00)	0.00	0.00	(2,192,223.96)	0.00	0.00	0.00	(2,303,353.96)
Net Change in Fund Balances		0.00	0.00	0.00	0.00	0.00	80,696.39	245,295.61	0.00	0.00	0.00	325,992.00
Fund Balance, July 1, 2017	2800	0.00	0.00	0.00	0.00	0.00	467,584.16	475,340.31	0.00	0.00	0.00	942,924.47
Adjustments to Fund Balances	2891											0.00
Ending Fund Balance:												
Nonspendable Fund Balance	2710											0.00
Restricted Fund Balance	2720	0.00	0.00	0.00			548,280.55	720,635.92	0.00	0.00	0.00	1,268,916.47
Committed Fund Balance	2730											0.00
Assigned Fund Balance	2740											0.00
Unassigned Fund Balance	2750											0.00
Total Fund Balances, June 30, 2018	2700	0.00	0.00	0.00	0.00	0.00	548,280.55	720,635.92	0.00	0.00	0.00	1,268,916.47

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PERMANENT FUNDS
 For the Fiscal Year Ended June 30, 2018

REVENUES		Account Number								
Federal Direct		3100								
Federal Through State and Local		3200								
State Sources		3300								
Local Sources		3400								
Total Revenues		3000	0.00							
EXPENDITURES		Account Number	100	200	300	400	500	600	700	Total ^s
			Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other	
<i>Current:</i>										
Instruction		5000								0.00
Student Support Services		6100								0.00
Instructional Media Services		6200								0.00
Instruction and Curriculum Development Services		6300								0.00
Instructional Staff Training Services		6400								0.00
Instruction-Related Technology		6500								0.00
Board		7100								0.00
General Administration		7200								0.00
School Administration		7300								0.00
Facilities Acquisition and Construction		7410								0.00
Fiscal Services		7500								0.00
Central Services		7700								0.00
Student Transportation Services		7800								0.00
Operation of Plant		7900								0.00
Maintenance of Plant		8100								0.00
Administrative Technology Services		8200								0.00
Community Services		9100								0.00
<i>Capital Outlay:</i>										
Facilities Acquisition and Construction		7420								0.00
Other Capital Outlay		9300								0.00
<i>Debt Service: (Function 9200)</i>										
Redemption of Principal		710								0.00
Interest		720								0.00
Total Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OTHER FINANCING SOURCES (USES) and CHANGES IN FUND BALANCES		Account Number	
Sale of Capital Assets		3730	
Loss Recoveries		3740	
<i>Transfers In:</i>			
From General Fund		3610	
From Debt Service Funds		3620	
From Capital Projects Funds		3630	
From Special Revenue Funds		3640	
From Internal Service Funds		3670	
From Enterprise Funds		3690	
Total Transfers In		3600	0.00
<i>Transfers Out: (Function 9700)</i>			
To General Fund		910	
To Debt Service Funds		920	
To Capital Projects Funds		930	
To Special Revenue Funds		940	
To Internal Service Funds		970	
To Enterprise Funds		990	
Total Transfers Out		9700	0.00
Total Other Financing Sources (Uses)			0.00
Net Change in Fund Balance			0.00
Fund Balance, July 1, 2017		2800	
Adjustments to Fund Balance		2891	
<i>Ending Fund Balance:</i>			
Nonspendable Fund Balance		2710	
Restricted Fund Balance		2720	
Committed Fund Balance		2730	
Assigned Fund Balance		2740	
Unassigned Fund Balance		2750	
Total Fund Balances, June 30, 2018		2700	0.00

ESE 348

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION - ENTERPRISE FUNDS
 For the Fiscal Year Ended June 30, 2018

Exhibit K-8
 FDOE Page 13
Funds 900

INCOME OR (LOSS)	Account Number	Self-Insurance - Consortium 911	Self-Insurance - Consortium 912	Self-Insurance - Consortium 913	Self-Insurance - Consortium 914	ARRA - Consortium 915	Other Enterprise Programs 921	Other Enterprise Programs 922	Totals
OPERATING REVENUES									
Charges for Services	3481								0.00
Charges for Sales	3482								0.00
Premium Revenue	3484								0.00
Other Operating Revenues	3489								0.00
Total Operating Revenues		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING EXPENSES (Function 9900)									
Salaries	100								0.00
Employee Benefits	200								0.00
Purchased Services	300								0.00
Energy Services	400								0.00
Materials and Supplies	500								0.00
Capital Outlay	600								0.00
Other	700								0.00
Depreciation and Amortization Expense	780								0.00
Total Operating Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Income (Loss)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NONOPERATING REVENUES (EXPENSES)									
Interest on Investments	3431								0.00
Gain on Sale of Investments	3432								0.00
Net Increase (Decrease) in Fair Value of Investments	3433								0.00
Gifts, Grants and Bequests	3440								0.00
Other Miscellaneous Local Sources	3495								0.00
Loss Recoveries	3740								0.00
Gain on Disposition of Assets	3780								0.00
Interest (Function 9900)	720								0.00
Miscellaneous (Function 9900)	790								0.00
Loss on Disposition of Assets (Function 9900)	810								0.00
Total Nonoperating Revenues (Expenses)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Income (Loss) Before Operating Transfers		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS and CHANGES IN NET POSITION									
<i>Transfers In:</i>									
From General Fund	3610								0.00
From Debt Service Funds	3620								0.00
From Capital Projects Funds	3630								0.00
From Special Revenue Funds	3640								0.00
Interfund	3650								0.00
From Permanent Funds	3660								0.00
From Internal Service Funds	3670								0.00
Total Transfers In	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								0.00
To Debt Service Funds	920								0.00
To Capital Projects Funds	930								0.00
To Special Revenue Funds	940								0.00
Interfund	950								0.00
To Permanent Funds	960								0.00
To Internal Service Funds	970								0.00
Total Transfers Out	9700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Change in Net Position		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Position, July 1, 2017	2880								0.00
Adjustments to Net Position	2896								0.00
Net Position, June 30, 2018	2780								0.00

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION - INTERNAL SERVICE FUNDS
 For the Fiscal Year Ended June 30, 2018

Exhibit K-9
 FDOE Page 14
 Funds 700

INCOME OR (LOSS)	Account Number	Self-Insurance 711	Self-Insurance 712	Self-Insurance 713	Self-Insurance 714	Self-Insurance 715	Consortium Programs 731	Other Internal Service 791	Totals
OPERATING REVENUES									
Charges for Services	3481								0.00
Charges for Sales	3482								0.00
Premium Revenue	3484								0.00
Other Operating Revenues	3489								0.00
Total Operating Revenues		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING EXPENSES (Function 9900)									
Salaries	100								0.00
Employee Benefits	200								0.00
Purchased Services	300								0.00
Energy Services	400								0.00
Materials and Supplies	500								0.00
Capital Outlay	600								0.00
Other	700								0.00
Depreciation and Amortization Expense	780								0.00
Total Operating Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Income (Loss)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NONOPERATING REVENUES (EXPENSES)									
Interest on Investments	3431								0.00
Gain on Sale of Investments	3432								0.00
Net Increase (Decrease) in Fair Value of Investments	3433								0.00
Gifts, Grants and Bequests	3440								0.00
Other Miscellaneous Local Sources	3495								0.00
Loss Recoveries	3740								0.00
Gain on Disposition of Assets	3780								0.00
Interest (Function 9900)	720								0.00
Miscellaneous (Function 9900)	790								0.00
Loss on Disposition of Assets (Function 9900)	810								0.00
Total Nonoperating Revenues (Expenses)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Income (Loss) Before Operating Transfers		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS and CHANGES IN NET POSITION									
<i>Transfers In:</i>									
From General Fund	3610								0.00
From Debt Service Funds	3620								0.00
From Capital Projects Funds	3630								0.00
From Special Revenue Funds	3640								0.00
Interfund	3650								0.00
From Permanent Funds	3660								0.00
From Enterprise Funds	3690								0.00
Total Transfers In	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Transfers Out: (Function 9700)</i>									
To General Fund	910								0.00
To Debt Service Funds	920								0.00
To Capital Projects Funds	930								0.00
To Special Revenue Funds	940								0.00
Interfund	950								0.00
To Permanent Funds	960								0.00
To Enterprise Funds	990								0.00
Total Transfers Out	9700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Change in Net Position		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Position, July 1, 2017	2880								0.00
Adjustments to Net Position	2896								0.00
Net Position, June 30, 2018	2780								0.00

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
COMBINING STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
SCHOOL INTERNAL FUNDS
 June 30, 2018

Exhibit K-10
 FDOE Page 15
Fund 891

ASSETS	Account Number	Beginning Balance July 1, 2017	Additions	Deductions	Ending Balance June 30, 2018
Cash	1110	208,834.61	965,133.00	966,883.81	207,083.80
Investments	1160				0.00
Accounts Receivable, Net	1131				0.00
Interest Receivable on Investments	1170				0.00
Due From Budgetary Funds	1141				0.00
Due From Other Agencies	1220				0.00
Inventory	1150				0.00
Total Assets		208,834.61	965,133.00	966,883.81	207,083.80
LIABILITIES					
Cash Overdraft	2125				0.00
Accrued Salaries and Benefits	2110				0.00
Payroll Deductions and Withholdings	2170				0.00
Accounts Payable	2120	41,764.59	965,133.00	966,883.81	40,013.78
Internal Accounts Payable	2290	167,070.02	48,645.00	48,645.00	167,070.02
Due to Budgetary Funds	2161				0.00
Total Liabilities		208,834.61	1,013,778.00	1,015,528.81	207,083.80

ESE 348

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 SCHEDULE OF LONG-TERM LIABILITIES
 June 30, 2018

Exhibit K-11
 FDOE Page 16
 Fund 601

	Account Number	Governmental Activities Total Balance [1] June 30, 2018	Business-Type Activities Total Balance [1] June 30, 2018	Total	Governmental Activities - Debt Principal Payments 2017-18	Governmental Activities - Principal Due Within One Year 2018-19	Governmental Activities - Debt Interest Payments 2017-18	Governmental Activities - Interest Due Within One Year 2018-19
Notes Payable	2310	183,331.85		183,331.85	359,211.05	183,331.85	12,512.61	2,529.98
Obligations Under Capital Leases	2315			0.00				
Bonds Payable								
SBE/COBI Bonds Payable	2321	67,000.00		67,000.00	202,000.00	43,000.00	12,730.00	2,630.00
District Bonds Payable	2322			0.00				
Special Act Bonds Payable	2323			0.00				
Motor Vehicle License Revenue Bonds Payable	2324			0.00				
Sales Surtax Bonds Payable	2326	1,776,521.20		1,776,521.20	139,651.97	144,270.12	61,714.65	57,096.50
Total Bonds Payable	2320	1,843,521.20	0.00	1,843,521.20	341,651.97	187,270.12	74,444.65	59,726.50
Liability for Compensated Absences	2330	1,877,752.65		1,877,752.65				
Lease-Purchase Agreements Payable								
Certificates of Participation (COPS) Payable	2341			0.00				
Qualified Zone Academy Bonds (QZAB) Payable	2342			0.00				
Qualified School Construction Bonds (QSCB) Payable	2343			0.00				
Build America Bonds (BAB) Payable	2344			0.00				
Other Lease-Purchase Agreements Payable	2349			0.00				
Total Lease-Purchase Agreements Payable	2340	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Liability for Long-Term Claims	2350			0.00				
Net Other Postemployment Benefits Obligation	2360	3,366,915.00		3,366,915.00				
Net Pension Liability	2365	30,620,088.00		30,620,088.00				
Estimated PECO Advance Payable	2370			0.00				
Other Long-Term Liabilities	2380			0.00				
Derivative Instrument	2390			0.00				
Total Long-term Liabilities		37,891,608.70	0.00	37,891,608.70	700,863.02	370,601.97	86,957.26	62,256.48

[1] Report carrying amount of total liability due within one year and due after one year on June 30, 2018, including discounts and premiums.

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
SCHEDULE OF CATEGORICAL PROGRAMS
REPORT OF EXPENDITURES AND AVAILABLE FUNDS
For the Fiscal Year Ended June 30, 2018

Exhibit K-12
FDOE Page 17

CATEGORICAL PROGRAMS (Revenue Number) [Footnote]	Grant Number	Unexpended June 30, 2017	Returned To FDOE	Revenues [1] 2017-18	Expenditures 2017-18	Flexibility [2] 2017-18	Unexpended June 30, 2018
Class Size Reduction Operating Funds (3355)	94740	0.00		5,311,184.00	5,311,184.00		0.00
Excellent Teaching Program (3363)	90570	0.00					0.00
Florida Digital Classrooms (FEFP Earmark)	98250	0.00		577,436.00	577,436.00		0.00
Florida School Recognition Funds (3361)	92040	0.00		234,338.00	234,338.00		0.00
Instructional Materials (FEFP Earmark) [3]	90880	0.00		388,668.00	388,668.00		0.00
Library Media (FEFP Earmark) [3]	90881	0.00		21,959.00	21,959.00		0.00
Preschool Projects (3372)	97950	0.00					0.00
Research-Based Reading Instruction (FEFP Earmark)	90800	0.00		312,238.00	312,238.00		0.00
Safe Schools (FEFP Earmark) [5]	90803	0.00		160,771.00	160,771.00		0.00
Salary Bonus Outstanding Teachers in D and F Schoc	94030	0.00					0.00
Student Transportation (FEFP Earmark)	90830	0.00		1,547,861.00	1,547,861.00		0.00
Supplemental Academic Instruction (FEFP Earmark)	91280	0.00		1,439,009.00	1,439,009.00		0.00
Teachers Classroom Supply Assistance (FEFP Earma	97580	0.00		81,938.00	81,938.00		0.00
Voluntary Prekindergarten - School Year Program (33	96440	0.00		626,033.35	626,033.35		0.00
Voluntary Prekindergarten - Summer Program (3371)	96441	0.00					0.00

- [1] Include both state and local revenue sources.
- [2] Report the amount of funds transferred from each program to maintain board-specified academic classroom instruction.
- [3] Report the Library Media portion of the Instructional Materials allocation on the line "Library Media."
- [4] Expenditures for designated low-performing elementary schools should be included in expenditures.
- [5] Combine all programs funded from the Safe Schools allocation on one line, "Safe Schools."

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 SCHEDULE OF SELECTED SUBOBJECT EXPENDITURES
 For the Fiscal Year Ended June 30, 2018

Exhibit K-13
 FDOE Page 18

	Subobject	General Fund 100	Special Revenue Food Services 410	Special Revenue Other Federal Programs 420	Total
UTILITIES AND ENERGY SERVICES EXPENDITURES:					
Public Utility Services Other than Energy - All Fu	380	116,386.77	47,375.72	1,346.07	165,108.56
Public Utility Services Other than Energy - <i>Function</i>	380	116,386.77		1,346.07	117,732.84
Natural Gas - All Functions	411	80,560.67			80,560.67
Natural Gas - <i>Functions 7900 & 8100</i>	411	80,560.67			80,560.67
Bottled Gas - All Functions	421	30,080.62	4,670.26		34,750.88
Bottled Gas - <i>Functions 7900 & 8100</i>	421	30,080.62			30,080.62
Electricity - All Functions	430	1,317,514.47		3,164.09	1,320,678.56
Electricity - <i>Functions 7900 & 8100</i>	430	1,317,514.47		3,164.09	1,320,678.56
Heating Oil - All Functions	440				0.00
Heating Oil - <i>Functions 7900 & 8100</i>	440				0.00
Gasoline - All Functions	450	7,212.12	148.09	690.01	8,050.22
Gasoline - <i>Functions 7900 & 8100</i>	450				0.00
Diesel Fuel - All Functions	460	261,269.17	49.32		261,318.49
Diesel Fuel - <i>Functions 7900 & 8100</i>	460	4,169.94			4,169.94
Other Energy Services - All Functions	490				0.00
Other Energy Services - <i>Functions 7900 & 8100</i>	490				0.00
Subtotal - Functions 7900 & 8100		1,548,712.47	0.00	4,510.16	1,553,222.63
Total - All Functions		1,813,023.82	52,243.39	5,200.17	1,870,467.38
ENERGY EXPENDITURES FOR STUDENT TRANSPORTATION: (Function 7800 only)					
Compressed Natural Gas	412				0.00
Liquefied Petroleum Gas	422				0.00
Gasoline	450	7,212.12			7,212.12
Diesel Fuel	460	257,099.23			257,099.23
Oil and Grease	540				0.00
Total		264,311.35		0.00	264,311.35

	Subobject	General Fund 100	Special Revenue Other Federal Programs 420	Capital Projects Funds 3XX	Total
EXPENDITURES FOR SCHOOL BUSES AND SCHOOL BUS REPLACEMENTS:					
Buses	651				0.00

DISTRICT SCHOOL BOARD OF _____ COUNTY
 SCHEDULE OF SELECTED SUBOBJECT EXPENDITURES

Exhibit K-13
 FDOE Page 19

TECHNOLOGY-RELATED SUPPLIES AND PURCHASED SERVICES	Subobject	General Fund 100	Special Revenue Funds 4XX	Capital Projects Funds 3XX	Total
Technology-Related Professional and Technical Services	319	75,114.11			75,114.11
Technology-Related Repairs and Maintenance	359		93.25		93.25
Technology-Related Rentals	369	29,616.96			29,616.96
Telephone and Other Data Communication Services	379				0.00
Other Technology-Related Purchased Services	399				0.00
Technology-Related Materials and Supplies	5X9				0.00
Noncapitalized Computer Hardware	644	64,337.69	283,440.10		347,777.79
Technology-Related Noncapitalized Fixtures and Equipment	649	28,809.18	2,178.21		30,987.39
Noncapitalized Software	692	804.98			804.98
Miscellaneous Technology-Related	799				0.00
Total		198,682.92	285,711.56	0.00	484,394.48

TECHNOLOGY-RELATED EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE*	Subobject	General Fund 100	Special Revenue Funds 4XX	Capital Projects Funds 3XX	Total
<i>Capitalized Expenditures:</i>					
Capitalized Computer Hardware and Technology-Related	643	7,771.39	75,276.60		83,047.99
Technology-Related Capitalized Fixtures and Equipment	648	10,981.45	4,332.21		15,313.66
Capitalized Software	691	102,087.52			102,087.52
Total		120,840.36	79,608.81	0.00	200,449.17

* Include (1) technology-related hardware: network equipment, servers, PCs, printers, and other peripherals and devices that exceed the district's capitalization threshold; and (2) technology software: purchased software used for educational or administrative purposes that exceed the district's capitalization threshold.

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 SCHEDULE OF SELECTED SUBOBJECT EXPENDITURES
 For the Fiscal Year Ended June 30, 2018

Exhibit K-13
 FDOE Page 20

	Subobject	General Fund 100	Special Revenue Food Services 410	Special Revenue Other Federal Programs 420	Total
SUBAWARDS FOR INDIRECT COST RATE:					
<i>Professional and Technical Services:</i>					
Subawards Under Subagreements - First \$25,000	311			26,200.00	26,200.00
Subawards Under Subagreements - In Excess of \$	312			15,000.00	15,000.00
<i>Other Purchased Services:</i>					
Subawards Under Subagreements - First \$25,000	391			3,825.00	3,825.00
Subawards Under Subagreements - In Excess of \$	392				0.00

	Subobject	Special Revenue Food Services 410
FOOD SERVICE SUPPLIES SUBOBJECT		
Supplies	510	189,272.64
Food	570	1,957,688.22
Donated Foods	580	61,514.28

	Subobject	General Fund 100	Special Revenue Other Federal Programs 420	Total
Teacher Salaries				
Basic Programs 101, 102 and 103 (Function 5100)	120			0.00
Basic Programs 101, 102 and 103 (Function 5100)	140			0.00
Basic Programs 101, 102 and 103 (Function 5100)	750			0.00
Total Basic Program Salaries		0.00	0.00	0.00
Other Programs 130 (ESOL) (Function 5100)	120			0.00
Other Programs 130 (ESOL) (Function 5100)	140			0.00
Other Programs 130 (ESOL) (Function 5100)	750			0.00
Total Other Program Salaries		0.00	0.00	0.00
ESE Programs 111, 112, 113, 254 and 255 (Function 5100)	120			0.00
ESE Programs 111, 112, 113, 254 and 255 (Function 5100)	140			0.00
ESE Programs 111, 112, 113, 254 and 255 (Function 5100)	750			0.00
Total ESE Program Salaries		0.00	0.00	0.00
Career Program 300 (Function 5300)	120			0.00
Career Program 300 (Function 5300)	140			0.00
Career Program 300 (Function 5300)	750			0.00
Total Career Program Salaries		0.00	0.00	0.00
TOTAL		0.00	0.00	0.00

	Subobject	General Fund 100	Special Revenue Other Federal Programs 420	Total
Textbooks (used for classroom instruction)				
Textbooks (Function 5000)	520	431,539.83	1,076.98	432,616.81

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
SPECIFIC ACADEMIC CLASSROOM INSTRUCTION AND OTHER DATA COLLECTION
 For the Fiscal Year Ended June 30, 2018

Exhibit K-13
 FDOE Page 21

CATEGORICAL FLEXIBLE SPENDING - GENERAL FUND EXPENDITURES	Account Number	Safe Schools	Student Transportation	Supplemental Academic Instruction	Research-Based Reading Instruction	Instructional Materials	Instructional Materials / Library Media	Totals
<i>Instruction:</i>								
Basic	5100							0.00
Exceptional	5200							0.00
Career Education	5300							0.00
Adult General	5400							0.00
Prekindergarten	5500							0.00
Other Instruction	5900							0.00
Total Flexible Spending Instructional Expenditure	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DISTRIBUTIONS TO CHARTER SCHOOLS (Charter school information is used in federal reporting)	Fund Number	Direct Payment (Subobjects 393 and 793)	Amount Withheld for Administration	Payments and Services on Behalf of Charter Schools	Total Amount
<i>Expenditures:</i>					
General Fund	100	2,795,140.99			2,795,140.99
Special Revenue Funds - Food Service	410				0.00
Special Revenue Funds - Other Federal Programs	420				0.00
Capital Projects Funds	3XX				0.00
Total Charter School Distributions		2,795,140.99	0.00	0.00	2,795,140.99

LIFELONG LEARNING (Lifelong Learning expenditures are used in federal reporting)	Account Number	Amount
<i>Expenditures:</i>		
General Fund	5900	
Special Revenue Funds - Other Federal Programs	5900	
Total	5900	0.00

MEDICAID EXPENDITURE REPORT (Medicaid expenditures are used in federal reporting)	Unexpended June 30, 2017	Earnings 2017-18	Expenditures 2017-18	Unexpended June 30, 2018
Earnings, Expenditures and Carryforward Amounts:		320,177.32	320,177.32	
<i>Expenditure Program or Activity:</i>				
Exceptional Student Education			320,177.32	
School Nurses and Health Care Services				
Occupational Therapy, Physical Therapy and Other Therapy Services				
ESE Professional and Technical Services				
Gifted Student Education				
Staff Training and Curriculum Development				
Medicaid Administration and Billing Services				
Student Services				
Consultants				
Other				
Total Expenditures			320,177.32	

General Fund Balance Sheet Information (This information is used in state reporting)	Fund Number	Amount
<i>Balance Sheet Amount, June 30, 2018</i>		
Total Assets and Deferred Outflows of Resources	100	
Total Liabilities and Deferred Inflows of Resources	100	

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
 VOLUNTARY PREKINDERGARTEN (VPK) PROGRAM
 For the Fiscal Year Ended June 30, 2018

Supplemental Schedule - Fund 100

VOLUNTARY PREKINDERGARTEN PROGRAM [1] GENERAL FUND EXPENDITURES	Account Number	100	200	300	400	500	600	700	Totals
		Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other	
<i>Current:</i>									
Prekindergarten	5500	183,626.33	56,082.59	9,925.45		6,339.85		225.00	256,199.22
Student Support Services	6100	174,139.59	51,736.12	3,559.50					229,435.21
Instructional Media Services	6200								0.00
Instruction and Curriculum Development Services	6300	105,020.66	30,925.19	1,448.87		1,106.14			138,500.86
Instructional Staff Training Services	6400			1,898.06					1,898.06
Instruction-Related Technology	6500								0.00
Board	7100								0.00
General Administration	7200								0.00
School Administration	7300								0.00
Facilities Acquisition and Construction	7410								0.00
Fiscal Services	7500								0.00
Food Services	7600								0.00
Central Services	7700								0.00
Student Transportation Services	7800								0.00
Operation of Plant	7900								0.00
Maintenance of Plant	8100								0.00
Administrative Technology Services	8200								0.00
Community Services	9100								0.00
<i>Capital Outlay:</i>									
Facilities Acquisition and Construction	7420								0.00
Other Capital Outlay	9300								0.00
<i>Debt Service: (Function 9200)</i>									
Redemption of Principal	710								0.00
Interest	720								0.00
Total Expenditures		462,786.58	138,743.90	16,831.88	0.00	7,445.99	0.00	225.00	626,033.35

[1] Include expenditures for the summer program (section 1002.61, F.S.) and the school-year program (section 1002.63, F.S.).

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8a

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEMS: Board Approval for Purchase Orders in excess of \$15,001

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Board approval is requested for the following Purchase Orders in excess of \$15,001 in accordance with Board Policy #6320:

<u>PO#</u>	<u>Vendor</u>	<u>Amount</u>
0161900082	Howard Industries, Inc.	\$84,420.00
0201900107	Maintenance Department	\$10,000.00 (Grand Total \$25,500 for vendor)

FUND SOURCE: Federal Project 4200 Fund and General 1100 Fund

AMOUNT: \$84,420.00 for Federal; \$10,000.00 for General Fund

PREPARED BY: Bonnie Wood

POSITION: Finance Director

PO DATE
09/28/2018



PURCHASE ORDER NUMBER
0161900082

VENDOR KEY : HOWARD 1000
 FISCAL YEAR : 2018-2019
 ENTERED BY : ESTRAJAQ000
 ORIGINAL REQ # : 0000003198

PRINTED 10/03/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR:
 HOWARD INDUSTRIES, INC.
 PO BOX 11407
 BIRMINGHAM, AL 35246-1132

SHIP TO:
 GADSDEN COUNTY PUBLIC SCHOOLS
 35 MARTIN LUTHER KING JR BLVD
 QUINCY, FL 32351

ATTN: Rose Raynak

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
30	EA	***District Purposes Only*** SAM Checked/Vendor not sub-recipient; No state of consortia pricing found per S.287.056, F.S. TT-6516UB----TRU TOUCH 650UB Ultra-HD LED Multi-touch Display TT-6516UB 65' UB Series, 4K, 10 points of touch, Built-in Android OS, Stylus, Remote. HDMI, USB, VGA & audio cables, Oktopus software.	2082.00000	62,460.00
30	EA	EPR8A61000-000----TruTouch On-Board Computer (HD Video) - i5 EPR8A61000-000 1080p - Pre-Loaded with Windows 10 OS	732.00000	21,960.00
30	EA	EPR8A50600-000----TruTouch 550/650/700/750/800/840/860/X5/X7 Wall Mount EPR8A50600-000 Wall mount-included with purchase of TruTouch Panel-must be included on purchase order. Quote EM1 885679.00		
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		4200E5100 6410 0041 8CS01 00000 00000	22,902.00	
		4200E5100 6410 0052 8CS01 00000 00000	6,426.00	
		4200E5100 6410 0141 9CB01 00000 00000	8,328.00	
		4200E5100 6410 0211 8CS01 00000 00000	20,820.00	
		4200E5100 6410 9001 9CB01 00000 00000	4,164.00	
		4200E5100 6440 0041 8CS01 00000 00000	8,052.00	
		4200E5100 6440 0052 8CS01 00000 00000	2,196.00	
		4200E5100 6440 0141 9CB01 00000 00000	2,928.00	
		4200E5100 6440 0211 8CS01 00000 00000	7,320.00	
		4200E5100 6440 9001 9CB01 00000 00000	1,284.00	
			PAGE TOTAL	84,420.00
			TOTAL	84,420.00

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615
 All items purchased under this order must be received and invoiced by 06/30/2019
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Rose P. Milton ^{MP} 10/5/18

PO DATE
10/05/2018



PURCHASE ORDER NUMBER
0201900107

PRINTED 10/17/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR KEY : BELL & B002
 FISCAL YEAR : 2018-2019
 ENTERED BY : SMITHBAR001
 ORIGINAL REQ # : 0000003253

VENDOR:
 BELL & BATES
 10 N DUVAL ST
 PO BOX 1038
 QUINCY, FL 32353

SHIP TO:
 MAINTENANCE DEPARTMENT
 805 S STEWART STREET
 QUINCY, FL 32351

ATTN: BARBARA SMITH

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		Best local vendor for supplies & materials to be used district wide by the Maintenance Department. Local purchasing SBGC Policy 6450. Supplies & materials	10000.00000	10,000.00
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		1100E8100 5100 9020 11099 90000 00000	10,000.00	
			PAGE TOTAL	10,000.00
			TOTAL	10,000.00

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615
 All items purchased under this order must be received and invoiced by 06/30/2019
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Superintendent of Schools

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8b

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEM: Extension of Lease for Dental Equipment

DIVISION:

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Approval is requested of the Equipment Lease between Gadsden County, Florida and the School Board of Gadsden County for dental equipment to be used at Havana Magnet School.

FUND SOURCE: General Revenue

AMOUNT: \$1.00 annual rental fee

PREPARED BY: Roger P. Milton

POSITION: Superintendent of Schools

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

REVIEWED BY: _____

EXTENSION OF LEASE FOR DENTAL EQUIPMENT

THIS EXTENSION OF LEASE FOR DENTAL EQUIPMENT, effective as of the 30th day of September 2018 (the "Effective Date"), by and between GADSDEN COUNTY, FLORIDA, a political subdivision of the State of Florida (the "Lessor") and the School Board of Gadsden County, a statutory corporation and political subdivision of the State of Florida (the "Lessee").

WHEREAS, the Lessee is a statutory corporation and political subdivision of the State of Florida; and

WHEREAS, the Lessee does not own and is in need of certain dental equipment for the purpose of implementing an educational program; and

WHEREAS, the Lessee has applied to the Lessor for the use of the certain tangible personal property dental equipment; and

WHEREAS, the Lessor owns certain tangible personal property dental equipment which is suitable for the purpose of implementing an educational program and is not otherwise needed for County purposes; and

WHEREAS, the Lessor, through its duly authorized Board of County Commissioners, has determined that the provision of the dental equipment to the Lessee on the following terms and conditions for the purpose of implementing an educational program will promote the health, safety, and welfare of Gadsden County citizens; and

WHEREAS, the Lessor is authorized to lease the dental equipment to the Lessee on certain terms and conditions for the purpose of implementing an educational program pursuant to section 125.38, Florida Statutes; and

WHEREAS, the Lessor and the Lessee entered into an Equipment Lease for the dental equipment on October 1, 2016; and

WHEREAS, the current lease term expires on September 30, 2018; and

WHEREAS, the Lease includes an option to extend for up to fifteen (15) additional twelve (12) month periods; and

WHEREAS, the Lessor and the Lessee desire to extend the term of the Lease on the same terms and conditions for the twelve-month period starting October 1, 2018 and ending September 30, 2019 for the annual rent of one dollar (\$1).

NOW, THEREFORE, for and in consideration of the foregoing recitals and the mutual covenants, promises, and obligations set forth herein, the receipt and sufficiency of which are conclusively acknowledged, the parties agree as follows:

The term of the Lease is extended for the twelve-month period starting October 1, 2018 and ending September 30, 2019.

The Lease is hereby ratified and affirmed in all other respects and remains in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Agreement effective as of, though not necessarily executed on, the Effective date.

**THE SCHOOL BOARD OF GADSDEN COUNTY, a
statutory corporation and political subdivision of
the State of Florida, through its duly authorized
Board.**

By: _____

ITS: _____

**ATTEST: GADSDEN COUNTY
CLERK OF COURT**

**GADSDEN COUNTY, FLORIDA, a political subdivision
Of the State of Florida**

NICHOLAS THOMAS

BRENDA A. HOLT
Chairperson, Gadsden County Board of County
Commissioners

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8c

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEM: MOU – Turnaround Plan (Carter Parramore Academy and HOPE Academy)

DIVISION:

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Approval is requested of the Memorandum of Understanding (MOU) – Turnaround Option Plan for Carter Parramore Academy and HOPE Academy. This MOU between The Gadsden County Classroom Teachers Association and The School Board of Gadsden County, Florida, supports the goals and objectives of the Gadsden County Turnaround Option Plan.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Roger P. Milton

POSITION: Superintendent of Schools _____

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT’S SIGNATURE: page(s) numbered _____

CHAIRMAN’S SIGNATURE: page(s) numbered _____

REVIEWED BY: _____

MEMORANDUM OF UNDERSTANDING (MOU)
The Gadsden County Classroom Teachers Association
and
The Gadsden County School District

The Gadsden County Classroom Teachers Association (GCCTA), and the Gadsden County School District (GCSD) acknowledge that the Gadsden County School District has been placed under an 'educational emergency' and, hereby agree to this Memorandum of Understanding to address any changes in the Collective Bargaining Agreement (CBA) between the parties and the effect of these changes on the employees of any Gadsden County Public Schools.

The parties further recognize that the successful execution of the Turnaround Plan for the district is wholly dependent upon the cooperative and collaborative efforts of the parties.

Therefore, the parties agree as follows:

1. The Parties agree that the execution of this MOU constitutes support of the goals and objectives of the Gadsden County Turnaround Option Plan for Carter-Parramore Academy (CPA) and HOPE Academy. The parties agree to engage and use their best efforts to develop a mutually agreeable implementation plan to address reforms consistent with the requirements of HB7055, the Gadsden County Turnaround Option Plans for CPA and HOPE and according to Article IX, section G of the GCCTA CBA.
2. In the event that negotiations result in modification to the existing CBA, the Gadsden County Classroom Teachers Association and the Gadsden County School Board agree that such modifications will expire upon the school exiting the 'educational emergency' status defined in HB7069/HB7055.

The parties hereby agree to the following for the 2018-2019 school year: The parties will meet annually to address possible changes to the MOU necessary to implementing the State Board of Education requirements and timelines of the Gadsden County Turnaround Option Plans for CPA and HOPE.

- **Common Planning Time:** Common planning time at turnaround schools will be scheduled during the regular school day one (1) period per week to provide for structured common planning time that does not encroach on the contractual planning time. Common Planning will be in addition to individual planning time. Common Planning will take place one time per week for one hour per week where **grade level/subject area groups (a.k.a. departmental/grade level planning)** meet to review data from formative assessments, identify strategies to differentiate instruction, assign instructional specialists to model instruction, and assign progress monitoring expectations and timelines for implementation.
- **Recruitment and retention:** The recruitment and retention incentives shall be as follows (all supplemental amounts are gross amounts before deductions):

Turnaround School Recruitment and Retention Flexibility and Incentives

<i>Teachers</i>

The Superintendent will review all teacher credentials before their appointment to turnaround schools. Based on teacher qualifications, experience with turnaround schools, highly effective VAM scores and/or highly effective teacher evaluations if the teacher does not have a VAM score, the Superintendent may authorize up to a \$5,000 hiring bonus.

If a candidate has a documented history of raising student Level 3 or higher on other widely approved state assessments that are used for students, that candidate would be eligible for initial starting pay incentives as long as the candidate can prove that at least 50% of the students they have taught in the prior three years have mastered the state standards for the next grade level the students are entering. Documentation would include test results and portfolios that have been reviewed and signed off on by each school's principal as being evidence of effective instruction resulting in increased student achievement.

If appointed to teach science, the candidate must have a documented history of at least 50% of students reaching Level 3 or higher in Science on the FCAT or at least 50% of students reaching Level 3 or higher using the Interactive Science program in non-tested grades.

<i>Teacher Retention</i>

The Superintendent will review all teacher credentials before re-appointment to a turnaround school. If there is no evidence that the teacher impacted student achievement positively, they will not be reappointed to a turnaround school, in accordance with the GCPS/GCCTA Master Contract. Based on teacher qualifications, experience with turnaround schools, highly effective VAM scores and/or highly effective teacher evaluations if the teacher does not have a VAM score, the Superintendent may authorize up to a \$5,000 hiring bonus. Reappointment decisions will be based on teacher qualifications, experience with turnaround schools, highly effective VAM scores and/or highly effective teacher evaluations if a teacher does not have a VAM score.

The retained teacher for reading, mathematics, and/or English/language arts in the tested grades, must have a documented history of 50% or higher learning gains as evidenced by FSA performance data. It is understood that "retained" teachers are teachers who increased student performance at turnaround schools in the 2017-2018 school year and are still employed at a turnaround school on May 24, 2019.

If appointed to teach science, the retained teacher must have a documented history of at least 50% Level 3 or higher in Science on the FCAT or at least 50% student Level 3 or higher using the Interactive Science program in non-tested grades.

1. *Teachers who qualify for Recruitment* incentives include staff who are new to the district or who move from a higher performing school to a turnaround school. To be eligible for the recruitment incentives, transferring staff must meet the specified criteria above.
 2. *Retention* incentives will be paid only if the criteria determined by the Superintendent are met or exceeded.
 3. Other rewards/incentives/stipends that are already in place for professional development, continuing education units and additional certification shall be utilized as enhancements to the aforementioned supplements if they are met.
- **Performance Pay** (all performance pay amounts are gross pay before deductions and will not become part of the base salary).

Turnaround School Performance Pay
<i>Teachers</i>

Mathematics teachers at a turnaround school who achieve at least 50% learning gains as evidenced by FSA and/or End-of-Course (EOC) performance data shall receive a \$1,500 bonus after data is analyzed and school grades are assigned.

Science teachers at a turnaround school and Science Teachers who have students take the Biology End-of-Course (EOC) shall receive a \$1,500 bonus if at least 50% of tested students achieve Level 3 or higher after data is analyzed and school grade is assigned.

1. To qualify for performance bonuses, teachers must instruct at least 20 students at the turnaround school in their grade assignments.
 2. To qualify for performance bonuses, instructional specialists must have at least 3 teachers assigned to them at CPA/HOPE.
 3. Learning gains will be computed based on the total number of FSA and/or End-of-Course (EOC) tested students that were assigned to a teacher at BOTH Survey 2 and Survey 3, inclusive.
 4. Level 3 or higher on non-tested grades will include meeting 50% or higher on FSA or other district approved tests related to Level 3 or higher rather than learning gains (i.e., Journeys Unit 1, 3, 5; iReady diagnostics; Interactive Science, Acaletics, etc.)
 5. Teachers are not eligible for the same performance pay for two different levels/categories of performance pay from the same program.
- **Failure to Improve:** Teachers at turnaround schools who fail to improve student achievement or school level achievement will be replaced in accordance with the GCPS/GCCTA Master Contract. Teachers will be given the time allowed by the State Board of Education for a turnaround school to improve professional practices before replacement at the school.

Performance Pay Dispute/Resolution:

All pay for performance disputes and evaluations will be resolved through the CBA grievance process.

This Memorandum of Understanding shall expire July 1, 2019.

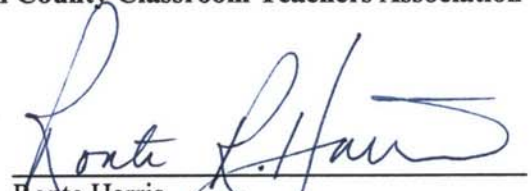
Gadsden County School District

Gadsden County Classroom Teachers Association

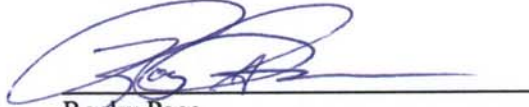
Signed this day: 10/2/18
Date



Roger P. Milton
Superintendent



Ronte Harris
President GCCTA



Rocky Pace
Chief Negotiator



Michael Monroe
Bargaining Chair, GCCTA

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO: 9a

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEM: Contract Amendment

DIVISION: Department of Facilities
(Example: Secondary Education, Property Records, etc.)

This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For School Board notification of Contract Amendment No. 1 (Project Funding Source) of RFQ No. 1617-14; Continuing Services for Mechanical Maintenance and Repairs. See acceptance statement from the following vendor: Key Heating and Cooling.

FUND SOURCE: N/A

AMOUNT: \$0.00

PREPARED BY: Bill Hunter

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

0 Number of ORIGINAL SIGNATURES NEEDED by preparer

SUPERINTENDENT'S SIGNATURE: page(s) numbered N/A

CHAIRMAN'S SIGNATURE: page(s) numbered N/A

Be sure that the COMPTROLLER has signed the budget page



THE SCHOOL BOARD OF GADSDEN COUNTY

35 Martin Luther King, Jr. Blvd
Quincy, Florida 32351
Main: (850) 627-9651 or Fax: (850) 627-2760
www.gcps.k12.fl.us

Roger P. Milton
Superintendent
miltonr@gcpsmail.com

"Putting Children First"

July 12, 2018

Key Heating and Cooling
Attn: David Key
9148 Havana Highway
Havana, FL 32333

Re: Contract Amendment No. 1 of RFQ No. 1617-14;
Continuing Services for Mechanical Maintenance and Repairs

Dear Mr. Key,

Attached for your review is Amendment No. 1 of RFQ No. 1617:14, *Continuing Services for Mechanical Maintenance and Repairs*. When project funding source is from the United States Department of Agriculture (USDA) or Florida Department of Agriculture (FDA), the attached provisions shall be followed. This required language must be included in any contract involving these funds. All other terms and conditions of the contract documents shall remain unchanged.

Please confirm your acceptance of this amendment to RFQ No. 1617-14 by completing the Acceptance Statement below and returning to our office.

Gadsden County Public Schools
Department of Facilities/Attn: Angie Roberts
805 South Stewart Street
Quincy, FL 32351

ACCEPTANCE STATEMENT

The conditions of this letter and attached amendment are for the fiscal year of 2018-2019 and are accepted this 16 day of Aug, 2018



Signature

8/16/18

Date

Please feel free to contact my office with any questions in connection with this matter.

Sincerely,



William Hunter
Director of Facilities

Audrey Lewis
DISTRICT NO. 1
HAVANA, FL 32333
MIDWAY, FL 32343

Steve Scott
DISTRICT NO. 2
QUINCY, FL 32351
HAVANA, FL 32333

Isaac Simmons, Jr.
DISTRICT NO. 3
CHATTAHOOCHEE, FL 32324
GREENSBORO, FL 32389

Charlie D. Frost
DISTRICT NO. 4
GREYNA, FL 32332
QUINCY, FL 32352

Tyrone D. Smith
DISTRICT NO. 5
QUINCY, FL 32351

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO: 9b

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEM: Licensure Agreement between Gadsden County Public Schools and School Dude

DIVISION: Department of Facilities
(Example: Secondary Education, Property Records, etc.)

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For School Board approval to continue the licensure agreement with School Dude/Maintenance Essentials Pro (program used District Wide for Work Orders/Requests and Preventative Maintenance).

FUND SOURCE: 110

AMOUNT: \$8,048.25

PREPARED BY: Bill Hunter

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

0 Number of ORIGINAL SIGNATURES NEEDED by preparer

SUPERINTENDENT'S SIGNATURE: page(s) numbered N/A

CHAIRMAN'S SIGNATURE: page(s) numbered N/A

Be sure that the COMPTROLLER has signed the budget page



Invoice

Tax ID: 56-2174429
Phone: 877-868-3833
Email: accountsreceivable@dudesolutions.com

Invoice #: INV-31618
Invoice Currency: USD
Invoice Date: 07/01/2018
Terms: Net 30
Due Date: 07/31/2018
Client ID: 3867

Please note our new Remittance Address below.

Bill To:
Gadsden County Public Schools
Angie Roberts
35 Martin L King Blvd
Quincy, FL 32351-4400
US

Ship To:
Gadsden County Public Schools
Angie Roberts
35 Martin L King Blvd
Quincy, FL 32351-4400
US

PO #:
Reference:

Table with 6 columns: Description, Start Date, End Date, Qty, Unit Price, Amount. Includes rows for MaintenanceEssentials Pro, SUBTOTAL, Sales Tax, TOTAL, TOTAL APPLIED, and TOTAL DUE.

Need a copy of our W-9? Click here to get a copy from our Dropbox.

TO PAY BY CHECK
Dude Solutions, Inc
P.O. Box 936580
Atlanta, GA 31193-6580

TO PAY BY ACH/WIRE
Wells Fargo Bank, N.A.
420 Montgomery St.
San Francisco, CA 94104
Account #: 4490322294
Routing #: 121000248
Swift: WFBIUS6S

TO PAY BY CREDIT CARD
Call (877) 868-3833, x3120

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO: 9c

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEM: Gadsden Elementary Magnet (Head Start Program)

DIVISION: Department of Facilities
(Example: Secondary Education, Property Records, etc.)

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For School Board approval to waive the three (3) quote requirement; Work/renovations to be performed by Specialty Contracts at Gadsden Elementary Magnet (Head Start Program).

FUND SOURCE: 110

AMOUNT: \$5,328.00

PREPARED BY: Bill Hunter

POSITION: Director of Facilities

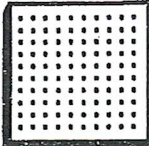
INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

0 Number of ORIGINAL SIGNATURES NEEDED by preparer

SUPERINTENDENT'S SIGNATURE: page(s) numbered N/A

CHAIRMAN'S SIGNATURE: page(s) numbered N/A

Be sure that the COMPTROLLER has signed the budget page



SPECIALTY CONTRACTORS

DATE SEPT 25, 2018

30 DAY **PROPOSAL**

TERMS: Net Cash on or before the 15th of each month for all expenditures made during the preceding month. All past due accounts are subject to 1% per month carrying charge.

This proposal, including all provisions as shown is valid only for the number of days shown above and when accepted by you becomes a contract in full force and effect.

ACCEPTED BY _____

DATE _____

PROJECT:

HEADSTART OFFICES
GLMS BLDG

BID TO:

GADSDEN COUNTY SCHOOLS

SCOPE:

MATERIAL AND LABOR FOR FOLLOWING PER PLANS LAYOUT #4:

1. NEW PARTITIONS TO 8'-0" HIGH, ONE POST TO 12' CEILING
2. LEVEL 4 FINISH, PAINT BY OTHERS, VINYL BASE BY OTHERS
3. THREE HM KD DOOR JAMBS, 1 3/4" BIRCH DOORS, 4 1/2 x 4 1/2 HINGES, NO LOCKSETS OR STOPS

BASE BID: \$ 5833.00

4. PROVIDE RAW BOARD FLOOR PROTECTION, REMOVAL BY OWNER
ADD: \$390.00

- ~~5. INSTALL CYLINDER HARDWARE AND STOPS PER PLANS ADD \$1625.00~~

8-28-18 - EXCLUDE SINGLE WALL AND POST AT OPPOSITE SIDE OF OFFICES DEDUCT \$895.00

\$ 5328.00

RESPECTFULLY SUBMITTED,

SPECIALTY CONTRACTORS
OF TALLAHASSEE, INC.

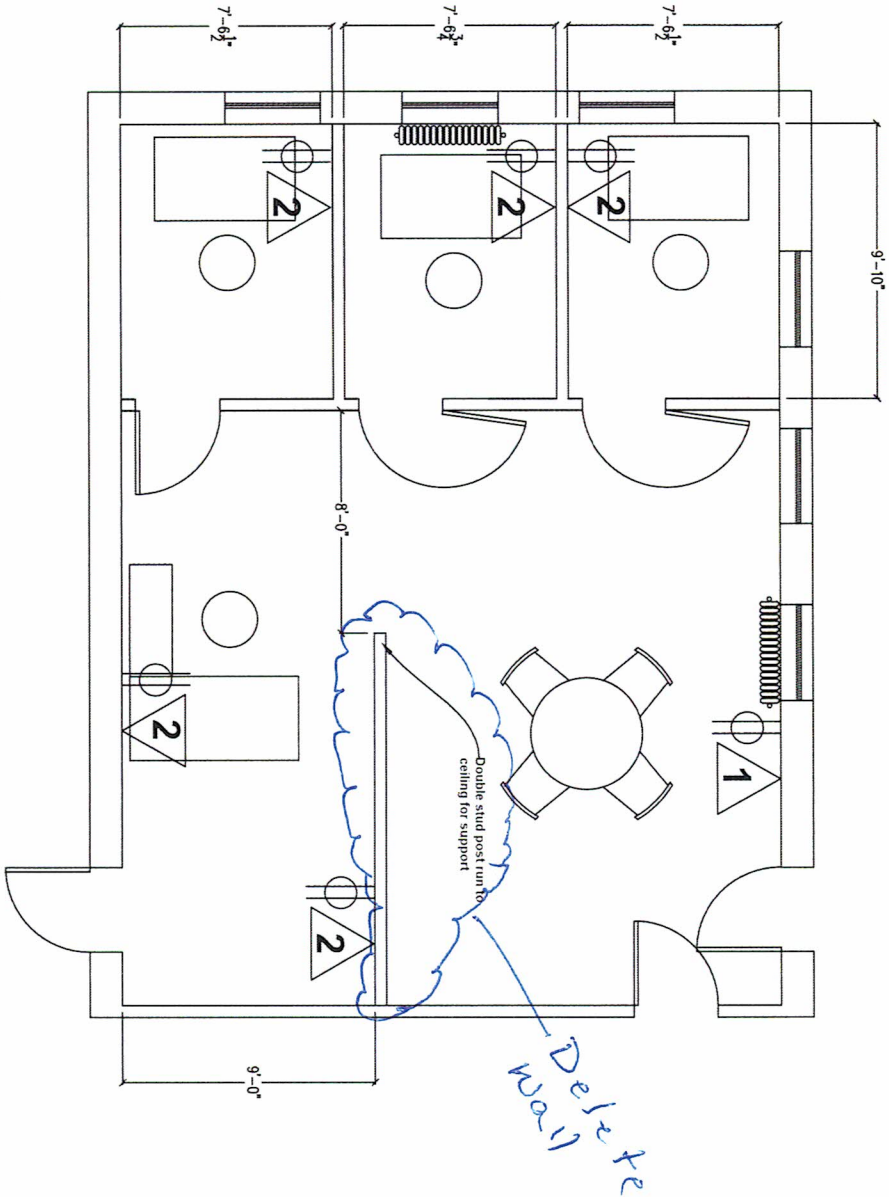
BY

Walter H. Clark
Walter H. Clark, Pres.

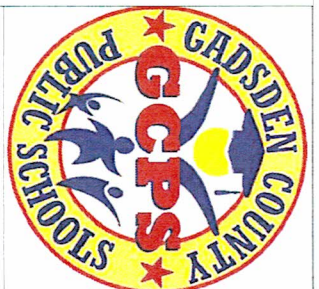
444 FAMU Way, Tallahassee, FL 32301
850/576-0169 • Fax: 850/575-1604

CONDITIONS:

1. NO FEES FOR BUILDING PERMITS OR BONDS.
2. ALL FEES FOR SALES TAX ON MATERIALS.
3. ALL FEES FOR LABOR INSURANCE AND TAXES.
4. We reserve the right to route shipments.
5. Work will be executed according to your schedule, subject to delays occasioned by causes beyond our reasonable control, during regular working hours. Extra charges will be made for authorized overtime work.
6. We assume no liability for damage to our materials after delivered and/or installed caused by your negligence, employees or agents.
7. All materials will be installed according to manufacturer's recommendations and/or as specified.
8. Any modification to this proposal must be mutually agreed upon in writing.



- NOTES:**
1. Each communication/Data receptacle shall have 1 phone and 1 computer port except at the conference room table that will only have 1 phone as shown on plan.
 2. While the owner's effort is to provide accurate measurements, all are for reference and must be verified by the contractor.
 3. The wall contractor shall protect the new carpeting and leave it for Owner to remove at a later date.
 4. All walls are only 8 foot high, constructed with metal studs and 5/8 inch type X Sheetrock.
 5. No insulation in any of the walls.
 6. Door jambs shall be knock-down type. 4.5 inch commercial grade hinges, CL 3355 (Office Function) 0 bitted standard core Corbin/Russwin locks, wall mount door stop



Head Start Offices

Located at GEMS Bldg. No. 5

Design by Facilities Maintenance

Bill Hunter

(850) 627-9888

Layout No.

4

Not to Scale

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO: 9d

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEM: James A. Shanks – Interior Partitions

DIVISION: Department of Facilities
(Example: Secondary Education, Property Records, etc.)

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For School Board approval to waive the three (3) quote requirement; Work performed by Specialty Contracts at James A. Shanks for Interior Partitions in rooms 8 & 13.

FUND SOURCE: 110

AMOUNT: \$10,210.00

PREPARED BY: Bill Hunter

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

0 Number of ORIGINAL SIGNATURES NEEDED by preparer

SUPERINTENDENT'S SIGNATURE: page(s) numbered N/A

CHAIRMAN'S SIGNATURE: page(s) numbered N/A

Be sure that the COMPTROLLER has signed the budget page

PO DATE
09/17/2018



PURCHASE ORDER NUMBER
0201900093

VENDOR KEY : SPECIALT000
 FISCAL YEAR : 2018-2019
 ENTERED BY : SMITHBAR001
 ORIGINAL REQ # : 0000003000

PRINTED 09/24/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR:
 SPECIALTY CONTRACTORS OF TALLY
 444 FAMU WAY
 TALLAHASSEE, FL 32301

SHIP TO:
 JAMES A SHANKS MIDDLE SCHOOL
 1400 W KING ST
 QUINCY, FL 32351

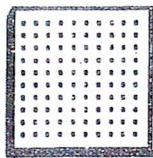
ATTN: BARBARA SMITH

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		See attached quote for Interior partitions for James A. Shanks Middle School, Room 8 & 13. Partitions	10210.00000	10,210.00
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		3790E7400 6810 0211 09990 00000 00000	10,210.00	
			PAGE TOTAL	10,210.00
			TOTAL	10,210.00

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615
 All items purchased under this order must be received and invoiced by 06/30/2019
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Roy P. Milton
 Superintendent of Schools



SPECIALTY CONTRACTORS

PROJECT:

MIDDLE SCHOOL
KING STREET

DATE JULY 5, 2018

30 DAY PROPOSAL

BID TO:

GADSDEN COUNTY SCHOOLS

TERMS: Net Cash on or before the 15th of each month for all expenditures made during the preceeding month. All past due accounts are subject to 1% per month carrying charge.

ATTN: BILL HUNTER

This proposal, including all provisions as shown is valid only for the number of days shown above and when accepted by you becomes a contract in full force and effect.

ACCEPTED BY _____

DATE _____

SCOPE:

MATERIAL AND LABOR FOR FOLLOWING:

INTERIOR PARTITIONS PER LISTED ROOMS FROM FLOOR TO EXISTING ACUSTICAL CEILING USING 3 5/8" x 20ga STUDS, 5/8" TYPE X DRYWALL, R-11 SOUND INSULATION, LEVEL 4 FINISH, PROVIDE FLOOR PROTECTION, EXISTING CEILING TO REMAIN, NO PAINTING OR BASE

NEW HM FRAME S.C. PAINT GRADE DOOR, HINGES, CYLINDER PREP, EXCLUDE LOCKSET/PASSAGE, STOP, PAINTING

ROOM 8	3DLF	W/ ONE DOOR OPENING
ROOM 13	3DLF	W/ ONE DOOR OPENING
ROOM 14	3DLF	W/ ONE DOOR OPENING

BID: ~~\$8225.00~~

SCOPE CHANGE

ROOM 8 - 3DLF TO ACT, 3DLF TO 8'-high, 2 EA DOOR OPENINGS
ROOM 13 - 3DLF TO ACT, 3DLF TO 8'-high, 2 EA DOOR OPENINGS

REVISED BID: \$10,210.00

SEE ATTACHED

RESPECTFULLY SUBMITTED,

SPECIALTY CONTRACTORS
OF TALLAHASSEE, INC.

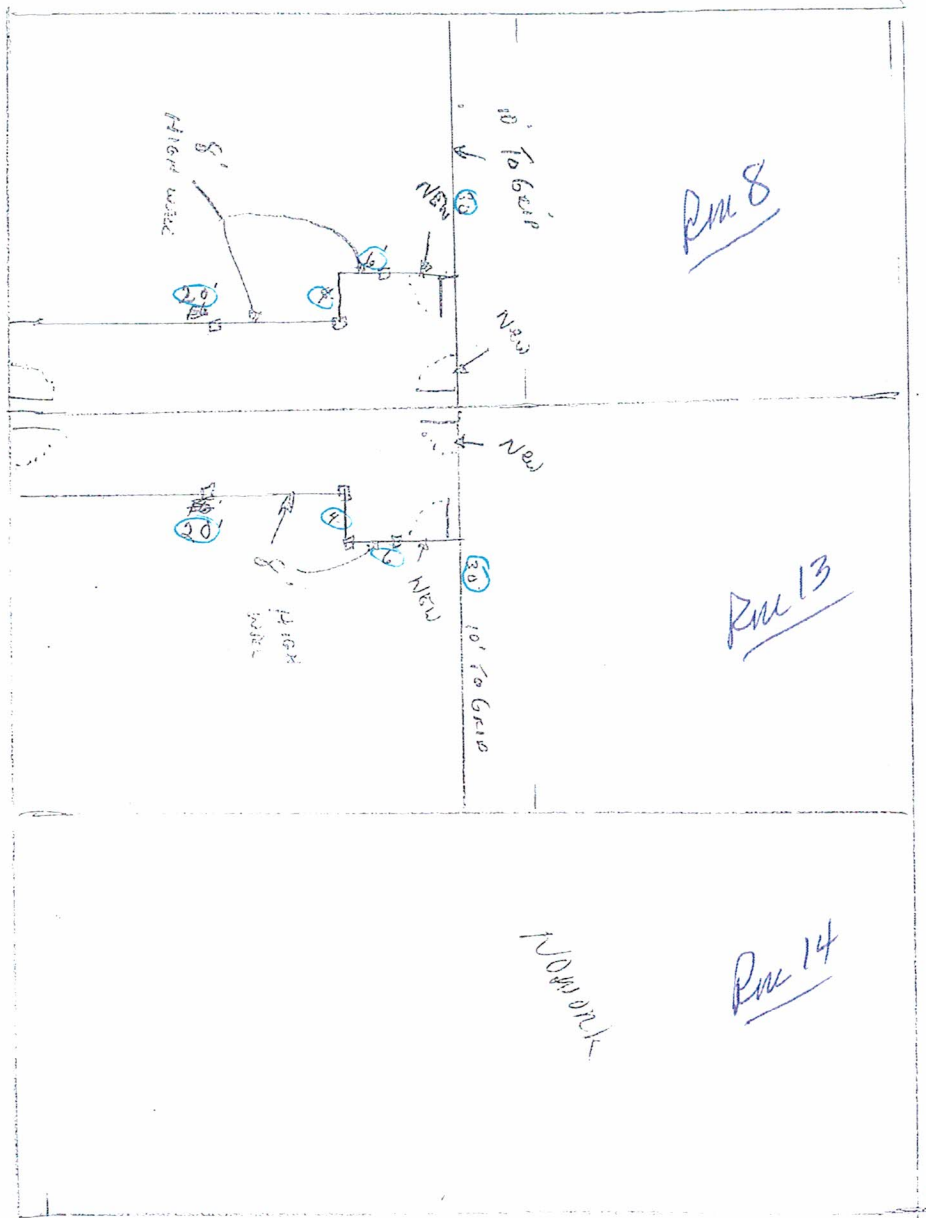
BY Walter H. Clark
Walter H. Clark, Pres.

444 FAMU Way, Tallahassee, FL 32301
850/576-0169 • Fax: 850/575-1604

CONDITIONS:

1. NO FEES FOR BUILDING PERMITS OR BONDS.
2. ALL FEES FOR SALES TAX ON MATERIALS.
3. ALL FEES FOR LABOR INSURANCE AND TAXES.
4. We reserve the right to route shipments.
5. Work will be executed according to your schedule, subject to delays occasioned by causes beyond our reasonable control, during regular working hours. Extra charges will be made for authorized overtime work.
6. We assume no liability for damage to our materials after delivered and/or installed caused by your negligence, employees or agents.
7. All materials will be installed according to manufacturer's recommendations and/or as specified.
8. Any modification to this proposal must be mutually agreed upon in writing.

MIDDLE SCHOOL



- 2 - LEFTS
 - 2 - RIGHTS
 - 3 - 2 2/3
- DOORS

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO: 9e

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEM: Gadsden Technical Institute – Apogee Signs

DIVISION: Department of Facilities

(Example: Secondary Education, Property Records, etc.)

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For School Board approval on signage at Gadsden Technical Institute per Council On Accreditation (COA). Work to be performed by Apogee Sign/1 Hour Signs Inc.

FUND SOURCE: 110

AMOUNT: \$5,941.25

PREPARED BY: Bill Hunter

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

0 Number of ORIGINAL SIGNATURES NEEDED by preparer

SUPERINTENDENT'S SIGNATURE: page(s) numbered N/A

CHAIRMAN'S SIGNATURE: page(s) numbered N/A

Be sure that the COMPTROLLER has signed the budget page

PO DATE
09/26/2018



PURCHASE ORDER NUMBER
2451900018

VENDOR KEY : APOGEE S000
 FISCAL YEAR : 2018-2019
 ENTERED BY : ALDAYSHI000
 ORIGINAL REQ # : 0000003233

PRINTED 09/26/2018

The School Board of Gadsden County
 Attention: Accounts Payable
 35 Martin Luther King, Jr. Blvd
 Quincy, FL 32351

VENDOR:
 APOGEE SIGNS/1 HR SIGNS INC
 251 FORTUNE BOULEVARD
 MIDWAY, FL 32343

SHIP TO:
 MAINTENANCE DEPARTMENT
 805 S STEWART STREET
 QUINCY, FL 32351

PHONE: (850) 224-7446

ATTN: SHIRLEY ALDAY

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1	lot	SIGNAGE FOR GADSDEN TECH SEE ESTIMATE# 19199	5941.25000	5,941.25
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		1100E5400 6820 0212 11018 70000 00000	5,941.25	
			PAGE TOTAL	5,941.25
			TOTAL	5,941.25

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615
 All items purchased under this order must be received and invoiced by 06/30/2019
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Roger P. Milton

 Superintendent of Schools

E-MAILED
 TO Apogee
 9-26-18



1 Hour Signs Inc dba Apogee Signs

251 Fortune Boulevard
 Midway, FL 32343
 Ph: (850) 224-7446
 FAX: (850) 224-8936
 Web: http://ApogeeSigns.com

Estimate #: 19199

Created Date:	9/21/2018 12:56:46PM	Prepared For:	Gadsden County School Board
Salesperson:	Robert Sauls	Contact:	Bill Hunter, Director of Facilities
Email:	bob.sauls@apogeesigns.com	Office Phone:	(850) 627-9888
Not Specified:	(850) 224-7446	Cell Phone:	(850) 508-8924
Office Fax:	(850) 224-8936	Email:	hunterw@gcpsmail.com
Entered by:	Robert Sauls	Address:	35 Martin Luther King, Jr. Blvd Quincy, FL 32351

Description: GTI ACM Sign Panels

		Quantity	Price	Unit Price	Subtotal
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1	Product: Vinyl on Substrate	1	\$193.20	\$193.20	\$193.20
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price. <ul style="list-style-type: none"> • 1 ea Single Sided 168 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "AUTOMOTIVE SERVICE TECHNOLOGY 1" 				

		Quantity	Price	Unit Price	Subtotal
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2	Product: Vinyl on Substrate	1	\$193.20	\$193.20	\$193.20
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price. <ul style="list-style-type: none"> • 1 ea Single Sided 160 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "AUTOMOTIVE SERVICE TECHNOLOGY" 				

		Quantity	Price	Unit Price	Subtotal
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3	Product: Vinyl on Substrate	1	\$193.20	\$193.20	\$193.20
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price. <ul style="list-style-type: none"> • 1 ea Single Sided 160 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "POWER EQUIPMENT TECHNOLOGIES" 				

		Quantity	Price	Unit Price	Subtotal
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4	Product: Vinyl on Substrate	1	\$179.40	\$179.40	\$179.40
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price. <ul style="list-style-type: none"> • 1 ea Single Sided 150 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "COMMERCIAL CLASS B DRIVING" 				

Entered to Shirley Hickey - per Bianca Wynn - 672 13
10/1/18 for 10/1/18 - 10/1/18 - 10/1/18



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 Midway, FL 32343
 Ph: (850) 224-7446
 FAX: (850) 224-8936
 Web: http://ApogeeSigns.com

		Quantity	Price	Unit Price	Subtotal
5	Product: Vinyl on Substrate	1	\$138.00	\$138.00	\$138.00
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 118 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "PATIENT CARE ASSISTANT" 				

		Quantity	Price	Unit Price	Subtotal
6	Product: Vinyl on Substrate	1	\$138.00	\$138.00	\$138.00
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 110 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "PHARMACY TECHNICIAN" 				

		Quantity	Price	Unit Price	Subtotal
7	Product: Vinyl on Substrate	1	\$124.20	\$124.20	\$124.20
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 106 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "WELDING TECHNOLOGY" 				

		Quantity	Price	Unit Price	Subtotal
8	Product: Vinyl on Substrate	1	\$110.40	\$110.40	\$110.40
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 96 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "PRACTICAL NURSING" 				

		Quantity	Price	Unit Price	Subtotal
9	Product: Vinyl on Substrate	1	\$110.40	\$110.40	\$110.40
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 90 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312 • Border will be added. • Text: "FACIALS SPECIALTY" 				



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Estimate #: 19199

		Quantity	Price	Unit Price	Subtotal
10	Product: Vinyl on Substrate	1	\$96.60	\$96.60	\$96.60
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 79 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312. • Border will be added. • Text: "NAILS SPECIALTY" 				

		Quantity	Price	Unit Price	Subtotal
11	Product: Vinyl on Substrate	1	\$82.80	\$82.80	\$82.80
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 72 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312. • Border will be added. • Text: "COSMOTOLOGY" 				

		Quantity	Price	Unit Price	Subtotal
12	Product: Vinyl on Substrate	1	\$69.00	\$69.00	\$69.00
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 56 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312. • Border will be added. • Text: "BARBERING" 				

		Quantity	Price	Unit Price	Subtotal
13	Product: Vinyl on Substrate	1	\$69.00	\$69.00	\$69.00
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 56 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312. • Border will be added. • Text: "CARPENTRY" 				

		Quantity	Price	Unit Price	Subtotal
14	Product: Vinyl on Substrate	1	\$69.00	\$69.00	\$69.00
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price.				
	<ul style="list-style-type: none"> • 1 ea Single Sided 50 in X 12 in White 3mm SignaBond Vinyl on Substrate • Vinyl Colors are: Burgundy - 312. • Border will be added. • Text: "DRAFTING" 				



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		Quantity	Price	Unit Price	Subtotal
15	Product: Vinyl on Substrate	1	\$96.60	\$96.60	\$96.60
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price. <ul style="list-style-type: none"> • 1 ea Single Sided 81 in X 12 in White 3mm SignaBond Vinyl on Substrate. • Vinyl Colors are: Burgundy - 312. • Border will be added. • Text: "ADMINISTRATION" 				
16	Product: Vinyl on Substrate	1	\$96.60	\$96.60	\$96.60
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price. <ul style="list-style-type: none"> • 1 ea Single Sided 81 in X 12 in White 3mm SignaBond Vinyl on Substrate. • Vinyl Colors are: Burgundy - 312. • Border will be added. • Text: "CUSTODIAL SHOP" 				
17	Product: Vinyl on Substrate	1	\$110.40	\$110.40	\$110.40
	Description: Vinyl on Substrate. Only one color of vinyl is included in the base price. <ul style="list-style-type: none"> • 1 ea Single Sided 91 in X 12 in White 3mm SignaBond Vinyl on Substrate. • Vinyl Colors are: Burgundy - 312. • Border will be added. • Text: "STUDENT SERVICES" 				
18	Product: MISC	1	\$340.00	\$340.00	\$340.00
	Description: *Installation Material/Hardware <ul style="list-style-type: none"> • 1 Aluminum zip anchors, Stainless screws and silicone sealant 				
19	Product: Installation	1	\$2,743.75	\$2,743.75	\$2,743.75
	Description: Installation <ul style="list-style-type: none"> • 13.75 hr Installation time plus 2 hr Travel time for a Total of 15.75 hr • 15.75 hrs Installer • 15.75 hrs Installer Helper • 15.5 Elliott M43 Bucket 				
20	Product: MISC	1	\$0.00	\$0.00	\$0.00
	Description: * <ul style="list-style-type: none"> • 1 Installation procedure: New holes marked and drilled filled with silicone sealant. Alum. zip anchors screwed into holes Panels secured with silicone covered SS screws. Apogee must have approval of this method from client in writing 				



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		Quantity	Price	Unit Price	Subtotal
21	Product: Removal	1	\$787.50	\$787.50	\$787.50
	Description: Removal				
	<ul style="list-style-type: none"> • Removal Location: Gadsden/Quincy. • 4.5 hr Removal time plus 0 hr Travel time for a Total of 4.5 hr • 4.5 hrs Remover • 4.5 hrs Remover Helper • 4.5 Elliott M43 Bucket 				

		Quantity	Price		Subtotal
22	Product: MISC	1	\$0.00	\$0.00	\$0.00
	Description: *				
	<ul style="list-style-type: none"> • 1 				

Estimate Total: \$5,941.25
 Subtotal: \$5,941.25
 Total: \$5,941.25

Client Reply Request

- Estimate Accepted "As Is". Please proceed with Order.
- Changes required, please contact me.

Other: _____
 SIGN: _____ Date: / /

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO: 9f

DATE OF SCHOOL BOARD MEETING: October 23, 2018

TITLE OF AGENDA ITEM: Department of Education – Five Year Work Plan

DIVISION: Department of Facilities
(Example: Secondary Education, Property Records, etc.)

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For School Board notification of the Department of Education's Five Year Work Plan (FY 2018-2019). A copy will be forwarded to the Department of Education.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Bill Hunter

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

0 Number of ORIGINAL SIGNATURES NEEDED by preparer

SUPERINTENDENT'S SIGNATURE: page(s) numbered N/A

CHAIRMAN'S SIGNATURE: page(s) numbered N/A

Be sure that the COMPTROLLER has signed the budget page

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Total
Total Revenues	\$148,776	\$373,916	\$508,702	\$301,507	\$339,550	\$1,672,451
Total Project Costs	\$148,776	\$373,916	\$508,702	\$301,507	\$339,550	\$1,672,451
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District GADSDEN COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC	\$319,541	\$180,813	\$142,653	\$381,298	\$422,163	\$1,446,468
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Flooring	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Roofing	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Safety to Life	\$5,000	\$5,000	\$10,000	\$10,000	\$10,000	\$40,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Fencing	\$14,000	\$14,000	\$0	\$0	\$0	\$28,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Fire Alarm	\$10,000	\$5,000	\$10,000	\$5,000	\$5,000	\$35,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					

Telephone/Intercom System	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Maintenance/Repair	\$0	\$0	\$0	\$40,449	\$106,136	\$146,585
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GREYNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA PK-08 SCHOOL, JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Sub Total:	\$498,541	\$354,813	\$312,653	\$586,747	\$693,299	\$2,446,053

PECO Maintenance Expenditures	\$158,451	\$158,451	\$158,451	\$158,451	\$158,451	\$792,255
1.50 Mill Sub Total:	\$340,090	\$196,362	\$154,202	\$428,296	\$534,848	\$1,653,798

No items have been specified.

Total:	\$498,541	\$354,813	\$312,653	\$586,747	\$693,299	\$2,446,053
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$340,090	\$196,362	\$154,202	\$428,296	\$534,848	\$1,653,798
Maintenance/Repair Salaries	\$744,925	\$744,925	\$744,925	\$744,925	\$744,925	\$3,724,625
School Bus Purchases	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Other Vehicle Purchases	\$38,546	\$0	\$0	\$38,546	\$0	\$77,092
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0

s.1011.14 Debt Service	\$185,861	\$185,861	\$185,861	\$185,861	\$185,861	\$929,305
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$336,816	\$336,816	\$336,816	\$336,816	\$336,816	\$1,684,080
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Skyward	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Local Expenditure Totals:	\$2,206,238	\$2,023,964	\$1,981,804	\$2,294,444	\$2,362,450	\$10,868,900

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		\$1,579,386,696	\$1,609,154,761	\$1,673,478,319	\$1,746,704,355	\$1,820,349,068	\$8,429,073,199
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$2,653,370	\$2,703,380	\$2,811,444	\$2,934,463	\$3,058,186	\$14,160,843
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$2,274,317	\$2,317,183	\$2,409,809	\$2,515,254	\$2,621,303	\$12,137,866
(5) Difference of lines (3) and (4)		\$379,053	\$386,197	\$401,635	\$419,209	\$436,883	\$2,022,977

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$158,451	\$158,451	\$158,451	\$158,451	\$158,451	\$792,255
		\$158,451	\$158,451	\$158,451	\$158,451	\$158,451	\$792,255

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$77,376	\$77,376	\$77,376	\$77,376	\$77,376	\$386,880
CO & DS Interest on Undistributed CO	360	\$3,321	\$3,321	\$3,321	\$3,321	\$3,321	\$16,605
		\$80,697	\$80,697	\$80,697	\$80,697	\$80,697	\$403,485

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018? No

Additional Revenue Source

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$2,274,317	\$2,317,183	\$2,409,809	\$2,515,254	\$2,621,303	\$12,137,866
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$2,206,238)	(\$2,023,964)	(\$1,981,804)	(\$2,294,444)	(\$2,362,450)	(\$10,868,900)
PECO Maintenance Revenue	\$158,451	\$158,451	\$158,451	\$158,451	\$158,451	\$792,255
Available 1.50 Mill for New Construction	\$68,079	\$293,219	\$428,005	\$220,810	\$258,853	\$1,268,966

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	\$80,697	\$80,697	\$80,697	\$80,697	\$80,697	\$403,485
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Total Additional Revenue	\$80,697	\$80,697	\$80,697	\$80,697	\$80,697	\$403,485
Total Available Revenue	\$148,776	\$373,916	\$508,702	\$301,507	\$339,550	\$1,672,451

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
Bldg. No. 11 Renovation paint, HVAC	HAVANA PK-08 SCHOOL	\$0	\$0	\$235,048	\$0	\$0	\$235,048	Yes
Chiller No. 2 Replacement	GADSDEN COUNTY HIGH SCHOOL	\$0	\$0	\$0	\$159,135	\$0	\$159,135	Yes
Bldg. No. 2 Renovation paint, flooring, HVAC	HAVANA PK-08 SCHOOL	\$0	\$0	\$0	\$64,210	\$0	\$64,210	Yes
Bldg. No. 7 Renovation paint, flooring HVAC	HAVANA PK-08 SCHOOL	\$0	\$0	\$0	\$78,162	\$0	\$78,162	Yes
Cooling tower replacement	HAVANA PK-08 SCHOOL	\$70,933	\$0	\$0	\$0	\$0	\$70,933	Yes
Exterior Door renovation project	HAVANA PK-08 SCHOOL	\$83,000	\$0	\$0	\$0	\$0	\$83,000	No
Bldg. 2 Door renovation project	GREENSBORO ELEMENTARY SCHOOL (NEW)	\$31,382	\$0	\$0	\$0	\$0	\$31,382	Yes
Chiller No. 2 Repair	GADSDEN COUNTY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Chiller No. 3 replacement	GADSDEN COUNTY HIGH SCHOOL	\$0	\$154,500	\$0	\$0	\$0	\$154,500	Yes
Bldg. No. 1 Renovation paint, flooring, HVAC	HAVANA PK-08 SCHOOL	\$0	\$0	\$0	\$0	\$156,944	\$156,944	Yes
Bldg. No. 10 Renovation paint, flooring, HVAC	HAVANA PK-08 SCHOOL	\$0	\$0	\$0	\$0	\$81,296	\$81,296	Yes
Bldg. No. 12 Renovation paint, flooring, HVAC	HAVANA PK-08 SCHOOL	\$0	\$159,416	\$0	\$0	\$0	\$159,416	Yes
Bldg. No. 9 Renovation paint, flooring, HVAC	HAVANA PK-08 SCHOOL	\$0	\$0	\$81,626	\$0	\$0	\$81,626	Yes
Bldg. No. 3 Renovation, paint, doors, HVAC	GREENSBORO ELEMENTARY SCHOOL (NEW)	\$0	\$0	\$192,028	\$0	\$0	\$192,028	Yes
Fire Alarm replacement project	HAVANA PK-08 SCHOOL	\$46,461	\$0	\$0	\$0	\$0	\$46,461	Yes

Bldg. 7 Renovation	GADSDEN COUNTY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$101,310	\$101,310	Yes
HVAC Controls upgrade	GADSDEN COUNTY HIGH SCHOOL	\$0	\$60,000	\$0	\$0	\$0	\$60,000	Yes
		\$231,776	\$373,916	\$508,702	\$301,507	\$339,550	\$1,755,451	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
New K-8 school	STEWART STREET ELEMENTARY	0	\$0	\$0	\$10,007,200	\$10,007,200	\$10,007,200	\$30,021,600	No
		0	\$0	\$0	\$10,007,200	\$10,007,200	\$10,007,200	\$30,021,600	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2018 - 2019 Satis. Stu. Sta.	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
GEORGE W MUNROE ELEMENTARY	681	681	438	37	12	64.00 %	-36	0	520	81.00 %	14
GREENSBORO ELEMENTARY SCHOOL (NEW)	371	371	292	19	15	79.00 %	-32	0	371	109.00 %	20
GADSDEN ELEMENTARY MAGNET SCHOOL	270	243	139	15	9	57.00 %	-270	-15	0	0.00 %	0
WEST GADSDEN MIDDLE SCHOOL	757	681	383	32	12	56.00 %	0	0	383	56.00 %	12
CARTER-PARRAMORE ALTERNATIVE SCHOOL	958	958	235	43	5	24.00 %	-958	-43	0	0.00 %	0
HAVANA PK-08 SCHOOL	881	792	550	42	13	69.00 %	0	0	323	41.00 %	8
JAMES A SHANKS MIDDLE SCHOOL	1,083	974	693	47	15	71.00 %	0	0	870	89.00 %	19

GADSDEN COUNTY HIGH SCHOOL	1,555	1,477	915	65	14	62.00 %	0	0	850	58.00 %	13
GADSDEN TECHNICAL INSTITUTE	252	252	16	15	1	6.00 %	-15	0	16	7.00 %	1
CHATTAHOOCHEE ELEMENTARY	409	409	156	21	7	38.00 %	0	0	150	37.00 %	7
GRETNA ELEMENTARY	447	0	0	25	0	0.00 %	-447	-25	0	0.00 %	0
SAINT JOHNS ELEMENTARY	463	0	0	26	0	0.00 %	-463	-26	0	0.00 %	0
STEWART STREET ELEMENTARY	665	665	592	35	17	89.00 %	0	0	311	47.00 %	9
	8,792	7,503	4,408	422	10	58.74 %	-2,221	-109	3,794	71.83 %	12

The COFTE Projected Total (3,794) for 2022 - 2023 must match the Official Forecasted COFTE Total (3,794) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 2023	
Elementary (PK-3)	1,336
Middle (4-8)	1,366
High (9-12)	1,092
	3,794

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	3,794

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2022 - 2023
Crossroad Academy Charter School of Business	24	SCHOOL BOARD	1998	444	524	15	500
	24			444	524		500

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
GRETNA ELEMENTARY	Educational	14	8	0	0	0	22
SAINT JOHNS ELEMENTARY	Educational	13	8	0	0	0	21
Total Educational Classrooms:		27	16	0	0	0	43

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2018 - 2019 should match totals in Section 15A.			
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
STEWART STREET ELEMENTARY	0	0	0	0	0	0
JAMES A SHANKS MIDDLE SCHOOL	0	0	0	0	0	0
CARTER-PARRAMORE ALTERNATIVE SCHOOL	0	0	0	0	0	0
HAVANA PK-08 SCHOOL	0	0	0	0	0	0
SAINT JOHNS ELEMENTARY	10	0	0	0	0	2
GADSDEN ELEMENTARY MAGNET SCHOOL	0	0	0	0	0	0
CHATTAHOOCHEE ELEMENTARY	0	0	0	0	0	0
GRETNA ELEMENTARY	0	0	0	0	0	0
GADSDEN TECHNICAL INSTITUTE	19	0	0	0	0	4
WEST GADSDEN MIDDLE SCHOOL	0	0	0	0	0	0
GADSDEN COUNTY HIGH SCHOOL	0	0	0	0	0	0
GEORGE W MUNROE ELEMENTARY	0	0	0	0	0	0
GREENSBORO ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0

Totals for GADSDEN COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	29	0	0	0	0	6
Total number of COFTE students projected by year.	4,273	4,103	3,997	3,897	3,794	4,013
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
GEORGE W MUNROE ELEMENTARY	0	0		0	0
GADSDEN ELEMENTARY MAGNET SCHOOL	0	0		0	0
WEST GADSDEN MIDDLE SCHOOL	0	0		0	0
CARTER-PARRAMORE ALTERNATIVE SCHOOL	0	0		0	0
HAVANA PK-08 SCHOOL	0	0		0	0
GADSDEN COUNTY HIGH SCHOOL	0	0		0	0
GADSDEN TECHNICAL INSTITUTE	0	0		0	0
GRETNA ELEMENTARY	0	0		0	0
SAINT JOHNS ELEMENTARY	0	0		0	0
STEWART STREET ELEMENTARY	0	0		0	0
JAMES A SHANKS MIDDLE SCHOOL	0	0		0	0

CHATTAHOOCHEE ELEMENTARY	0	0		0	0
GREENSBORO ELEMENTARY SCHOOL (NEW)	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School Board of Gadsden County anticipated constructing a new PreK-8 school which will be designed to accommodate appropriate number of student stations consolidating at minimum 3 schools eliminating surplus stations.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Through an RFQ the Gadsden County School Board has retained the services of a realtor for marketing and sales of surplus property. Currently our 2 closed schools, St John and Gretna Elementary Schools are on the market for sale. We plan to raze the Carter Parramore site making way for the New PreK-8 Stewart St. School. The School Board will keep the old Stewart St site for a storage facility and ancillary administration. The School Board will also retain the Gadsden Elementary Magnet site due to its historic significance. Future development of that site is still under review. Because of the age of these facilities funding records don't exist so any proceeds from sales will be deposited into the general account.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2022 - 2023 / 2027 - 2028 Projected Cost
Interior and infrastructure renovations	\$2,863,532
	\$2,863,532

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	2,126	2,126	1,477.07	69.47 %	0	1,807	85.00 %
Middle - District Totals	2,991	2,690	1,764.69	65.61 %	0	647	24.05 %
High - District Totals	1,555	1,477	915.01	61.95 %	0	838	56.74 %
Other - ESE, etc	2,846	1,210	250.75	20.74 %	0	200	16.53 %
	9,518	7,503	4,407.52	58.74 %	0	3,492	46.54 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

At this time there are no planned changes or additions to facilities only renovating existing spaces.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Its still under review if George Monroe E.S. and Shanks M. S. will remain open or consolidated.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	2,126	2,126	1,477.07	69.47 %	0	1,797	84.52 %
Middle - District Totals	2,991	2,690	1,764.69	65.61 %	0	654	24.31 %
High - District Totals	1,555	1,477	915.01	61.95 %	0	782	52.95 %
Other - ESE, etc	2,846	1,210	250.75	20.74 %	0	200	16.53 %
	9,518	7,503	4,407.52	58.74 %	0	3,433	45.76 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10a

Date of School Board Meeting: October 23, 2018

TITLE OF AGENDA ITEM: School Improvement Plans – Elementary & Secondary Schools

DIVISION: Elementary & Secondary Education

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

(Type and Double Space)

The State of Florida requires that School Improvement Plans for all public schools be approved by the School Board. The attached School Improvement Plans are for Carter-Parramore Academy, Chattahoochee Elementary School, Gadsden County High School, Gadsden Elementary Magnet School, George W. Munroe Elementary School, Greensboro Elementary School, Havana Magnet School, James A. Shanks Middle School, Stewart Street Elementary School and West Gadsden Middle School. These plans are detailed outlines of the objectives and strategies that will be utilized by the schools to increase academic achievement and school improvement.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Tammy McGriff Farlin, EdS / Sylvia R. Jackson, Ed.D.

POSITION: Area Director of Elementary Education / Area Director of Secondary Education and Director of Adult, Career, and Technical Education

INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10b

Date of School Board Meeting: October 23, 2018

TITLE OF AGENDA ITEM: Chattahoochee Elementary School

DIVISION: Elementary Education

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

(Type and Double Space)

According to School Board Policy 2340 (Field and Other District-Sponsored Trips), all out-of-state field trips must be approved by the School Board. Chattahoochee Elementary School is requesting approval for an out-of-state field trip to Atlanta, Georgia. Please see attached documentation.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Tammy McGriff Farlin *MF 9/26/2018*

POSITION: Area Director of Elementary Education

INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

*Filed
9-24-18*

(CB)

*CRF
SEP 25 10 18 AM '18*

REVISED 12/03/15

FORM MUST BE RECEIVED IN DISTRICT OFFICE 2 WEEKS PRIOR TO TRIP

FIELD TRIP REQUEST

SCHOOL: <i>Chattahoochee Elementary School</i>	CONTACT FOR FIELD TRIP: <i>Tylisa Chapman - Thomas</i>
--	--

DATE OF TRIP: <i>May 20, 2019</i>	WHO IS ATTENDING: (grade/organization) <i>Kindergarten - 5th grade</i>
-----------------------------------	--

LOCATION: <i>Atlanta Six Flags</i>	TRAVELING BY: <input type="checkbox"/> School bus <input checked="" type="checkbox"/> Charter bus
------------------------------------	--

PURPOSE: <i>End of year trip.</i>

SCHOOL BUS – Required items for approval: <ol style="list-style-type: none"> 1. Principal's signature 2. Complete list of participants and chaperones 3. Complete final itinerary 4. Documentation showing correlation of the Florida Standards or benchmarks to the field trip request 	CHARTER BUS – Required items for approval: <ol style="list-style-type: none"> 1. Principal's signature 2. Complete list of participants and chaperones 3. Complete final itinerary 4. Copy of charter bus contract with signatures 5. Proof of Insurance showing either district or school as insured
--	---

Tylisa Chapman - Thomas
 Signature of Person Requesting Trip

Valencia De...
 Approval of Principal (signature required)

<input type="checkbox"/> APPROVED	<input type="checkbox"/> DENIED
_____ Superintendent/Designee	_____ Date

Please forward completed form via district mail or fax to:
 Mrs. Cheryl Ellison
 Administrative Assistant for Curriculum & Instruction
 Fax: (850) 627-3530 Email: ellisonc@gcpsmail.com

**Chattahoochee Elementary School
End of year trip to Atlanta Six Flags
Itinerary
May 20, 2019**

- 4:45 am-----Arrive at school**
- 5:30 am-----Departure for Atlanta Six Flags**
- 7:30-8:00 am-----Stop for breakfast at a rest area**
- 11:00 am-----Arrive at Six Flags**
- 11:00-4:00 pm-----Enjoy Six Flags**
- 4:00 pm-----Depart from Six Flags**
- 6:30 pm-----Arrive at a location for dinner**
- 8:30 pm-----Leave dinner spot**
- 11:00 pm-----Arrive at Chattahoochee Elementary School**

**K-5 Atlanta Six Flags
PARTICIPANTS
MAY 20, 2019**

Kindergarten	First grade	Second Grade	Third grade
<u>E</u>	<u>Z</u>	<u>I</u>	<u>A</u>
<u>A</u>	<u>C</u>	<u>J</u>	<u>T</u>
<u>S</u>	<u>J</u>	<u>F</u>	<u>J</u>
	<u>C</u>	<u>M</u>	<u>K</u>
		<u>J</u>	<u>C</u>
		<u>C</u>	
		<u>T</u>	

Fourth grade	Fifth grade	Chaperones
<u>K</u>	<u>J</u>	Mrs. Chapman-Thomas
<u>K</u>	<u>J</u>	Ms. Wiggins
<u>J</u>	<u>F</u>	Ms. McMillan
<u>T</u>	<u>R</u>	
<u>A</u>		Parents that pay
<u>A</u>		
<u>L</u>		



www.astrotravel.com

4876 Woodlane Circle
Tallahassee, FL 32303-6808
850-514-1793

Page: 1

(Fax: 850-514-0044)
info@astrotravel.com

Chattahoochee Elem. School
Chapman-Thomas Tylisa
335 Maple Street
Chattahoochee, FL 32324

Quote # Q9276
Date Printed: Tuesday, September 11, 2018
PO #:
Group Name:
Phone: 850-662-2080 Fax: 850-663-2236
Salesperson: Melanie Evans
Email: mevens@astrotravel.com

	Time	Date	# Coaches	Description	Total Capacity
Pickup	05:30 am	05/20/19	1	Ternsa TS-35E	38
Dropoff		05/20/19			38
Pickup		05/20/19			38
Dropoff	11:00 pm	05/20/19			38

Your Charter Includes:	# Units	Cost/Unit	Total	Note
Flat Rate	1.00	2500.00	2500.00	
Security Fee	1.00	20.00	20.00	
Tolls	1.00	16.00	16.00	
Parking/Univ. Studios:	1.00	25.00	25.00	

Total Cost: \$ 2,561.00
Deposit of \$ 200.00 is due: September 7, 2018
Balance of \$ 2,361.00 is due: May 7, 2019

Itinerary:

- 38 pax price - 2500.00 plus tolls, parking, etc.
- bus cost
- Legoland
- Universal Studios
- Six Flags

THIS IS A CHARTER QUOTE. CALL OUR OFFICES TO CONFIRM YOUR QUOTE OR SEND A DEPOSIT IN THE AMOUNT DESCRIBED ABOVE ALONG WITH A COPY OF THIS QUOTE.

****** SMOKING IS PROHIBITED AT ALL TIMES ON THE COACHES ******

YOUR COST IS BASED ON THE SERVICES DETAILED ABOVE AND IS SUBJECT TO CHANGE IN ACCORDANCE WITH YOUR ACTUAL ITINERARY. THIS COMPANY RESERVES ITS RIGHT TO LEASE EQUIPMENT FROM OTHER COMPANIES IN ORDER TO FULFILL THIS AGREEMENT. THIS COMPANY SHALL NOT BE LIABLE FOR ITEMS LEFT ON THE COACH OR LOSS OF TIME DUE TO MECHANICAL FAILURE OR INCLEMENT WEATHER. WE CANNOT GUARANTEE THE ASSIGNMENT OF REQUESTED DRIVERS OR COACHES. A SIGNED CONTRACT AND DEPOSIT WILL CONFIRM YOUR RESERVATION AND ACKNOWLEDGE YOUR ACCEPTANCE OF THIS AGREEMENT.

Signature Tylisa Chapman-Thomson Date 9-12-18



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/13/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER TIB Transportation Insurance Brokers 425 West Broadway, Suite 400 Glendale CA 91204	CONTACT NAME: Ana Cetin	FAX (A/C, No): 818-246-4690
	PHONE (A/C, No, Ext): 818-246-2800	E-MAIL ADDRESS: acetin@tibinsurance.com
INSURED ASTRO-2 Astro Travel & Tours Inc. 4876 Woodlane Cir Tallahassee FL 32303-6808		INSURER(S) AFFORDING COVERAGE
INSURER A: Lancer Insurance Company		NAIC # 26077
INSURER B: Hudson Excess Insurance Co.		NAIC # 14484
INSURER C:		
INSURER D:		
INSURER E:		
INSURER F:		

COVERAGES **CERTIFICATE NUMBER:** 1211308158 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GENL AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	Y		GL158539#14	4/17/2018	4/17/2019	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO ALL-OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS	Y		BA159587#14	4/17/2018	4/17/2019	COMBINED SINGLE LIMIT (Ea accident) \$ 5,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Less Deductible \$ 10,000
B	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DEC RETENTIONS			HXS100036401	4/17/2018	4/17/2019	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000
	WORKER'S COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 THE CERTIFICATE HOLDER IS ADDED AS ADDITIONAL INSURED BUT ONLY TO THE EXTENT THAT THE CERTIFICATE HOLDER IS HELD LIABLE FOR THE CONDUCT OF THE NAME(S) INSURED.

CERTIFICATE HOLDER Chattahoochee Elementary School 335 Maple St Chattahoochee FL 32324	CANCELLATION THIS CERTIFICATE AND ANY POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, UNLESS WILL OR UNLESS IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
--	--

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10c

Date of School Board Meeting: October 23, 2018

TITLE OF AGENDA ITEM: Havana Magnet School Pre-K

DIVISION: Elementary Education

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

(Type and Double Space)

According to School Board Policy 2340 (Field and Other District-Sponsored Trips), all out-of-state field trips must be approved by the School Board. Havana Magnet School Pre-K is requesting approval for an out-of-state field trip to Bainbridge, GA. Please see attached documentation.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Tammy McGriff Farlin

POSITION: Area Director of Elementary Education

INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

10/01/18
 Jo. McHardy
 10/03/18
 D.O. 10/8/18

OCT 8 18 RCMD
 CRB

REVISED

FORM MUST BE RECEIVED IN DISTRICT OFFICE 2 WEEKS PRIOR TO TRIP

FIELD TRIP REQUEST

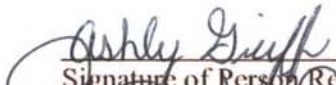
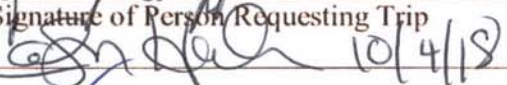
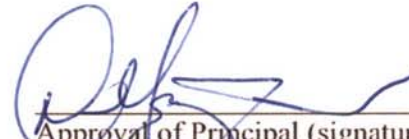

SCHOOL: Havana Magnet School	CONTACT FOR FIELD TRIP: Ashley Griffin
--	--

DATE OF TRIP: October 26, 2018	WHO IS ATTENDING: (grade/organization) Havana Magent Pre-K Program
--	--

LOCATION: Spring Hill Farms Bainbridge, Ga	TRAVELING BY: <input checked="" type="checkbox"/> School bus <input type="checkbox"/> Charter bus
---	---

PURPOSE: The visit to the farm will give students hands-on experience with the life-cycle of a pumpkin. Along with hands-on experience with animals. The students will get to engage in activities from petting animals to an educaional hayride.

SCHOOL BUS – Required items for approval: <ol style="list-style-type: none"> 1. Principal's signature 2. Complete list of participants and chaperones 3. Complete final itinerary 4. Documentation showing correlation of the Florida Standards or benchmarks to the field trip request 	CHARTER BUS – Required items for approval: <ol style="list-style-type: none"> 1. Principal's signature 2. Complete list of participants and chaperones 3. Complete final itinerary 4. Copy of charter bus contract with signatures 5. Proof of Insurance showing either district or school as insured
--	---

 Signature of Person Requesting Trip  10/4/18	 Approval of Principal (signature required)
<input checked="" type="checkbox"/> APPROVED <input type="checkbox"/> DENIED	
 Superintendent/Designee	10/8/2018 Date

Please forward completed form via district mail or fax to:
Mrs. Cheryl Ellison
Program Assistant for Curriculum & Instruction
Fax: (850) 627-3530 Email: ellisonc@gcpsmail.com

FIELD TRIP BUS REQUEST

REQUESTER: CYNTHIA HAYES RILEY

DATE RECEIVED BY PRE-K OFFICE _____

LOCATION: PRE-K/HEAD START

TRIP TYPE: EDUCATIONAL

IN OR OUT OF COUNTY Out of county

DURATION: DAY

REQUESTED BY: CAROLYN HARDEN

TEACHER'S NAME Ashley Griffin

GROUP NAME: HEAD START/PRE-K

TEACHER'S MOBILE (954) 805-3862

TRIP PURPOSE: The visit to the farm will give students hands-on experience with the life cycle of a pumpkin. Along with hands-on experiences with animals. The students will get to engage in activities from petting small animals to an educational hay ride.

EST. # OF STUDENTS 54

EST. # OF CHAPERONES (TEACHERS + PARENTS) 34

TOTAL PARTICIPANTS 87

EST. # OF VEHICLES REQUESTED 2

VOLUNTEER DRIVERS AVAILABLE? (CIRCLE ONE) YES NO

SPECIFY ANY SPECIAL NEEDS REQUIRED: _____

DEPART DATE October 26, 2018

DEPART TIME 9:00 a.m.

RETURN DATE October 26, 2018

RETURN TIME 1:00 p.m.

TRIP DESTINATION (INCLUDE ALL STOPS PLANNED) Spring Hill Farms

DESTINATION CITY Bainbridge DESTINATION STATE Georgia

DESTINATION CONTACT NAME Dan (Owner) DESTINATION PHONE # (229) 400-0329

DEPARTURE LOCATION (SCHOOL) Havana Magnet School

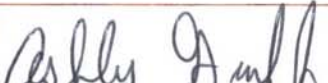
ADDITIONAL COMMENTS: _____



GADSDEN COUNTY SCHOOL DISTRICT'S HEAD START/PREKINDERGARTEN PROGRAM

Carolyn Harden, Program Director
35 Martin Luther King Jr. Blvd.
Quincy, FL 32351
TEL: (850) 627-3861/Fax: (850) 875-8790

Itinerary

Depart Date:	October 26, 2018
Depart Time:	9:00 a.m.
Return Date:	October 26, 2018
Return Time:	1:00 p.m.
Trip Destination:	Spring Hill Farms
Destination City:	Bainbridge
Destination State:	Georgia
Destination Phone #:	(229) 400-0329
Departure Location:	Havana Magnet School
Return Location:	Havana Magnet School
Additional Comments:	
Signature:	

2017-2018 Policy Council Officers

Barbara Brown
Chairperson

Gwendolyn Streeter
Co-Chairperson

Evonski Williams
Secretary

Pre-K4 Roster

"Mrs. Powell Ms. Walker"

1. A

2. M

3. E

4. A

5. K

6. S

7. A

8. J

9. W

10. M

11. J

12. C

13. J

14. T

15. L

16. A

17. D

Chaperones: Edward Chapman, Youri Chapman, Patricia Chance-Cox, Marietta Harrison, Michelle Horne, Lakisha Owens, Chrystal Robinson, LaTasha Maxwell, William Maxwell, Florinda Gomez, Annie Walker

Ms. Griffin/ Ms. Battle Field Trip List

Student	Chaperones
	Chartrell Wilson
A>	
	Rhonda Harris
Ma	
Xa	
W	
k	
El	
A	Shuandra Golden

Havana Magnet School
 Pre-Kindergarten 2018-19
 Cooper/Riggins

NAME	Chaperones
B:	
B:	
C:	
D:	Domonique Daniels
H:	
H:	Travetria Austin-Hurchins
H:	
Jc:	
Jc:	
P:	Shaquetta Smith
R:	
R:	
R:	Daphnee Rouse
S:	Katie Swango
S:	
S:	Jasmine Sword

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10d

Date of School Board Meeting: October 23, 2018

TITLE OF AGENDA ITEM: West Gadsden Middle School

DIVISION: Secondary Education

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

(Type and Double Space)

According to School Board Policy 2340 (Field and Other District-Sponsored Trips), all out-of-state field trips must be approved by the School Board. West Gadsden Middle School is requesting approval for an out-of-state field trip to Dothan, Alabama. Please see attached documentation.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Sylvia R. Jackson, Ed.D.

POSITION: Director of Secondary Education/ Director of Adult, Career and Technical Education

INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

2018 OCT 23 AM 11:21
ALBAMA STATE ARCHIVES

FORM MUST BE RECEIVED IN DISTRICT OFFICE 2 WEEKS PRIOR TO TRIP

FIELD TRIP REQUEST

SCHOOL: West Gadsden Middle	CONTACT FOR FIELD TRIP: Ms. Cecelia Madry
---------------------------------------	---

DATE OF TRIP: Nov. 10, 2018	WHO IS ATTENDING: (grade/organization) Band Students
---------------------------------------	--

LOCATION: Dothan, Alabama	TRAVELING BY: <input checked="" type="checkbox"/> School bus <input type="checkbox"/> Charter bus
-------------------------------------	---

PURPOSE: National Peanut Festival Parade & Carnival

SCHOOL BUS – Required items for approval: <ol style="list-style-type: none"> 1. Principal's signature 2. Complete list of participants and chaperones 3. Complete final itinerary 4. Documentation showing correlation of the Florida Standards or benchmarks to the field trip request 	CHARTER BUS – Required items for approval: <ol style="list-style-type: none"> 1. Principal's signature 2. Complete list of participants and chaperones 3. Complete final itinerary 4. Copy of charter bus contract with signatures 5. Proof of Insurance showing either district or school as insured
--	---


Signature of Person Requesting Trip


Approval of Principal (signature required)

_____ APPROVED	_____ DENIED
_____ Superintendent/Designee	_____ Date

Please forward completed form via district mail or fax to:
Mrs. Cheryl Ellison
Administrative Assistant for Curriculum & Instruction
Fax: (850) 627-3530 Email: ellisonc@gcpsmail.com

WEST GADSDEN MIDDLE SCHOOL BAND

ITINERARY FOR NATIONAL PEANUT FESTIVAL November 10, 2018

DEPART WGMS: 7:00 A.M.

ARRIVE IN DOTHAN: 8:00 A.M. (EST)
7:00 A.M. (CST)

ARRIVE AT FAIR: 10:00 A.M.-1:00 P. M.

LEAVE DOTHAN, AL: 2:00 PM (CST)/ 3:00 (EST)

ARRIVE AT WGMS: 3:30 - 4:00 P.M. (EST)

Florida Standards or Benchmarks:

MU.912.S.3.5

Develop and demonstrate proper vocal or instrumental technique.

Subject Area: Music

Grade: 912

Big Idea: Skills, Techniques, and Processes

Enduring Understanding: Through purposeful practice, artists learn to manage, master, and refine simple, then complex, skills and techniques.

Remarks/Examples

e.g., posture, breathing, fingering, embouchure, bow technique, tuning, strumming

BAND STUDENTS FOR 2018-2019 YEAR

- | | |
|-------|--------|
| 1. B | 47. S |
| 2. B | 48. S |
| 3. B | 49. S |
| 4. B | 50. S |
| 5. B | 51. T |
| 6. C | 52. T |
| 7. C | 53. T |
| 8. C | 54. T |
| 9. C | 55. V |
| 10. C | 56. V |
| 11. C | 57. V |
| 12. C | 58. V |
| 13. E | 59. V |
| 14. C | 60. V |
| 15. F | 61. V |
| 16. F | 62. V |
| 17. F | 63. YI |
| 18. F | 64. YI |
| 19. J | |
| 20. J | |
| 21. J | |
| 22. J | |
| 23. L | |
| 24. L | |
| 25. L | |
| 26. N | |
| 27. N | |
| 28. N | |
| 29. N | |
| 30. N | |
| 31. N | |
| 32. N | |
| 33. N | |
| 34. N | |
| 35. N | |
| 36. N | |
| 37. N | |
| 38. C | |
| 39. P | |
| 40. P | |
| 41. P | |
| 42. P | |
| 43. R | |
| 44. R | |
| 45. S | |
| 46. S | |

CHAPERONES

**CECELIA MADRY
BLAKE GARRETT
STONE FRANKLIN
ANDRE SCOTT
DWAYNE IVORY
SHELANDA SHAW
PARENT**