

## **Narrative for Proposed Budget Waiver for Liberty CUSD 2**

When amending the FY19 school budget, the Administrative Cost Worksheet exceeded the acceptable increase of 5% allowed by the Illinois School Code Section 17-1.5. The estimated percent of increase was 10% due to a reclassification of the Pre-K Coordinator in the Pre-K Grant, as requested by ISBE. This occurred in line 2330 of the Administrative Cost Worksheet. Therefore, the school board of Liberty CUSD 2 is requesting from ISBE a budget waiver. It should also be noted that the Pre-K Grant for this fiscal year 2019 (funding \$261,362) has changed from the fiscal year 2018 (funding \$126,600), so this increase is not comparing like grants.

This waiver is for one year.