BUDGET

REVENUES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,376,111.00	*******	$1,403,132.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	880,000.00	*******	880,000.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	40,000.00	50,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		10,000.00	
38		TOTAL OTHER LOCAL	40,000.00	*******	60,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	920,000.00	*******	940,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	2,259,798	2,212,682.00	
44	431200	Transportation Support	189,122.00	208,214.00	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	325,181.00	312,829.00	
49	431900	Other State Support	149,348.00	146,260.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement	18,202.00	18,202.00	
54	439000	Other State Revenue			
55	430000	TOTAL STATE	2,941,651.00	*******	2,898,187.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,861,651.00	*******	3,838,187.00
75					
76	460000	FUND TRANSFERS IN	15,000.00	20,000.00	20,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$5,252,762.00	*******	$5,261,319.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$895,591.00	$869,067.00	$608,737.00	$226,254.00	$4,100.00	$29,976.00				
2	515	Secondary School Program	1,070,034.00	$1,074,618.00	779,016.00	254,102.00	12,600.00	28,900.00				
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program	1,000.00	$10,000.00				5,000.00	5,000.00			
5	521	Special Education Program	274,937.00	$251,051.00	180,246.00	65,705.00	2,600.00	2,500.00				
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program	118,722.00	$106,749.00	80,120.00	10,929.00	3,000.00	2,000.00	10,700.00			
9	532	School Activity Program	25,794.00	$25,398.00	19,798.00	4,000.00	1,100.00	500.00				
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$2,386,078.00	$2,336,883.00	$1,667,917.00	$560,990.00	$23,400.00	$68,876.00	$15,700.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	122,734.00	$98,426.00	71,525.00	24,751.00	1,900.00	250.00				
17	616	Special Education Support Services Prog	26,105.00	$26,505.00	21,153.00	2,852.00	2,500.00					
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program	52,000.00	$19,000.00			19,000.00					
21	622	Educational Media Program	91,325.00	$89,405.00	56,207.00	29,798.00	1,800.00	1,600.00				
22	623	Instruction-Related Technology Program	67,660.00	$69,168.00	31,003.00	10,915.00	7,250.00	15,000.00	5,000.00			
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program	73,999.00	$75,941.00	37,159.00	12,122.00	13,700.00	600.00			12,360.00	
25	632	District Administration Program	117,713.00	$91,913.00	51,963.00	15,050.00	22,400.00	2,500.00				
26												
27	641	School Administration Program	344,028.00	$422,686.00	264,737.00	110,149.00	38,300.00	9,000.00	500.00			
28												
29	651	Business Operation Program	76,495.00	$77,781.00	37,159.00	12,122.00	28,000.00	500.00				
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog	78,210.00	$82,118.00	31,003.00	10,915.00	15,200.00	15,000.00	10,000.00			
32	661	Buildings-Care Program (Custodial)	331,758.00	$352,503.00	132,368.00	54,967.00	109,000.00	9,000.00	3,000.00		44,168.00	
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds	10,500.00	$15,500.00			10,000.00	5,000.00	500.00			
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program	318,924.00	$301,965.00	152,565.00	60,594.00	27,850.00	55,600.00			5,356.00	
39	682	Pupil - Activity Trans. Program	18,942.00	$19,170.00	15,000.00	3,170.00	1,000.00					
40	683	General Transportation Program	14,200.00	$10,236.00	5,000.00	4,000.00					1,236.00	
		Subtotal (carried over to page b)	1,744,593.00	1,752,317.00	906,842.00	351,405.00	297,900.00	114,050.00	19,000.00	0.00	63,120.00	0.00

BUDGET
EXPENDITURES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$1,744,593.00	$1,752,317.00	$906,842.00	$351,405.00	$297,900.00	$114,050.00	$19,000.00	$0.00	$63,120.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt										
59	920	Fund Transfers Out	270,329.00	307,329.00								
60												
61	900	TOTAL OTHER SERVICES	$270,329.00	$307,329.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$4,401,000.00	$4,396,529.00	$2,574,759.00	$912,395.00	$321,300.00	$182,926.00	$34,700.00	$0.00	$63,120.00	$0.00
65												
66	950	Contingency Reserve	110250	109913								
67		(5% of line 63) **(Applies to General Fund only)**										
68												
69		TOTAL EXPENDITURES + CONT. RESE	$4,511,250.00	$4,506,442.00								
70		(Line 64 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,376,111.00	1,403,132.00								
76		Revenues + Transfers In	3,876,651.00	3,858,187.00								
77		TOTAL REVENUE (lines 75 + 76)	5,252,762.00	5,261,319.00								
78												
79		Total Expenditures + Cont. Reserve (line 69	4,511,250.00	4,506,442.00								
80		Unappropriated Balance	741,512.00	754,877.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	$5,252,762.00	$5,261,319.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$71,755.00	*******	$76,330.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	2,200.00	2,374.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	2,200.00	*******	2,374.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	2,200.00	*******	2,374.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$73,955.00	*******	$78,704.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment	73,955.00	$78,704.00			78,704.00					
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	73,955.00	78,704.00	0.00	0.00	78,704.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$73,955.00	$78,704.00	$0.00	$0.00	$78,704.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$73,955.00	$78,704.00	$0.00	$0.00	$78,704.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	71,755.00	76,330.00
76		Revenues + Transfers In	2,200.00	2,374.00
77		TOTAL REVENUE (lines 75 + 76)	73,955.00	78,704.00
78				
79		Total Expenditures (line 64)	73,955.00	78,704.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$73,955.00	$78,704.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

SPECIAL LOCAL
230 THROUGH 239

LOCAL MISC GRANTS
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$16,358.00	*******	$1,420.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$16,358.00	*******	$1,420.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SPECIAL LOCAL
230 THROUGH 239

LOCAL MISC GRANTS
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment	16,358.00	$1,420.00				1,420.00				
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	16,358.00	1,420.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SPECIAL LOCAL
230 THROUGH 239

LOCAL MISC GRANTS
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$16,358.00	$1,420.00	$0.00	$0.00	$0.00	$1,420.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$16,358.00	$1,420.00	$0.00	$0.00	$0.00	$1,420.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	16,358.00	1,420.00								
76		Revenues + Transfers In	0.00	*******								
77		TOTAL REVENUE (lines 75 + 76)	16,358.00	1,420.00								
78												
79		Total Expenditures (line 64)	16,358.00	1,420.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$16,358.00	$1,420.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

EQUIPMENT ACQUISITION

FUND NO: 234

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$25,514.00	*******	$29,072.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	100.00	1,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	100.00	*******	1,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	100.00	*******	1,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	100.00	*******	1,000.00
75					
76	460000	FUND TRANSFERS IN	5,000.00	10,000.00	10,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$30,614.00	*******	$40,072.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

EQUIPMENT ACQUISITION

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds	30,614.00	$40,072.00					40,072.00			
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	30,614.00	40,072.00	0.00	0.00	0.00	0.00	40,072.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

EQUIPMENT ACQUISITION
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$30,614.00	$40,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$30,614.00	$40,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	25,514.00	29,072.00								
76		Revenues + Transfers In	5,100.00	11,000.00								
77		TOTAL REVENUE (lines 75 + 76)	30,614.00	40,072.00								
78												
79		Total Expenditures (line 64)	30,614.00	40,072.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$30,614.00	$40,072.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$178,909.00	*******	$166,788.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	2,000.00	7,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	2,000.00	*******	7,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	2,000.00	*******	7,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	2,000.00	*******	7,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$180,909.00	*******	$173,788.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	180,909.00	173,788.00					173,788.00			
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$180,909.00	$173,788.00	$0.00	$0.00	$0.00	$0.00	$173,788.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$180,909.00	$173,788.00	$0.00	$0.00	$0.00	$0.00	$173,788.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	178,909.00	166,788.00
76		Revenues + Transfers In	2,000.00	7,000.00
77		TOTAL REVENUE (lines 75 + 76)	180,909.00	173,788.00
78				
79		Total Expenditures (line 64)	180,909.00	173,788.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$180,909.00	$173,788.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$119,000.00	*******	$109,175.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	1,000.00	4,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	1,000.00	*******	4,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000.00	*******	4,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	0.00	0.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	1,000.00	*******	4,000.00
75					
76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$120,000.00	*******	$113,175.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

HEALTH INSURANCE ACQUISITION
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program	105,000.00	$93,175.00			93,175.00					
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	105,000.00	93,175.00	0.00	0.00	93,175.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00					0.00			
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	15,000.00	20,000.00								20,000.00
60												
61	900	TOTAL OTHER SERVICES	$15,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$120,000.00	$113,175.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	119,000.00	109,175.00
76		Revenues + Transfers In	1,000.00	4,000.00
77		TOTAL REVENUE (lines 75 + 76)	120,000.00	113,175.00
78				
79		Total Expenditures (line 64)	120,000.00	113,175.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$120,000.00	$113,175.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$8,000.00	*******	$30,942.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	100.00	800.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	100.00	*******	800.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	30,000.00	20,000.00	20,000.00
38		TOTAL OTHER LOCAL	100.00	*******	800.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	100.00	*******	800.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$38,100.00	*******	$51,742.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program	38,100.00	$51,742.00					51,742.00			
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program	0.00	$0.00			0.00					
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	38,100.00	51,742.00	0.00	0.00	0.00	0.00	51,742.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TECHNOLOGY ACQUISITION
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00					0.00			
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	0.00	0.00								0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$38,100.00	$51,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code			
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	8,000.00	30,942.00
76		Revenues + Transfers In	30,100.00	20,800.00
77		TOTAL REVENUE (lines 75 + 76)	38,100.00	51,742.00
78				
79		Total Expenditures (line 64)	38,100.00	51,742.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$38,100.00	$51,742.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals	2,500.00	2,500.00	
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	2,500.00	*******	2,500.00
39	410000	TOTAL LOCAL (Line 13 + 38)	2,500.00	*******	2,500.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program	1,907.00	1,907.00	
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	1,907.00	*******	1,907.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	4,407.00	*******	4,407.00
75					
76	460000	FUND TRANSFERS IN	2,000.00	2,000.00	2,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$6,407.00	*******	$6,407.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	6,407.00	$6,407.00	3,413.00	694.00	1,000.00	800.00	500.00			
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$6,407.00	$6,407.00	$3,413.00	$694.00	$1,000.00	$800.00	$500.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$6,407.00	$6,407.00	$3,413.00	$694.00	$1,000.00	$800.00	$500.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	6,407.00	6,407.00								
77		TOTAL REVENUE (lines 75 + 76)	6,407.00	6,407.00								
78												
79		Total Expenditures (line 64)	6,407.00	6,407.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$6,407.00	$6,407.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	17,935.00	20,852.00	
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	17,935.00	*******	20,852.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	17,935.00	*******	20,852.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$17,935.00	*******	$20,852.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	17,935.00	$20,852.00	5,620.00	1,188.00	2,000.00	12,044.00				
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$17,935.00	$20,852.00	$5,620.00	$1,188.00	$2,000.00	$12,044.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$17,935.00	$20,852.00	$5,620.00	$1,188.00	$2,000.00	$12,044.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	17,935.00	20,852.00								
77		TOTAL REVENUE (lines 75 + 76)	17,935.00	20,852.00								
78												
79		Total Expenditures (line 64)	17,935.00	20,852.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$17,935.00	$20,852.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	55,088.00	55,226.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	55,088.00	*******	55,226.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	55,088.00	*******	55,226.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$55,088.00	*******	$55,226.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program	55,088.00	$55,226.00			30,000.00	12,000.00	13,226.00			
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	55,088.00	55,226.00	0.00	0.00	30,000.00	12,000.00	13,226.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$55,088.00	$55,226.00	$0.00	$0.00	$30,000.00	$12,000.00	$13,226.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$55,088.00	$55,226.00	$0.00	$0.00	$30,000.00	$12,000.00	$13,226.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	55,088.00	55,226.00								
77		TOTAL REVENUE (lines 75 + 76)	55,088.00	55,226.00								
78												
79		Total Expenditures (line 64)	55,088.00	55,226.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$55,088.00	$55,226.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

SUBSTANCE ABUSE - STATE

FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$5,453.00	*******	$3,539.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	4,558.00	4,626.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,558.00	*******	4,626.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,558.00	*******	4,626.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$10,011.00	*******	$8,165.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	10,011.00	$8,165.00	2,300.00	501.00		5,364.00				
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	10,011.00	8,165.00	2,300.00	501.00	0.00	5,364.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$10,011.00	$8,165.00	$2,300.00	$501.00	$0.00	$5,364.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$10,011.00	$8,165.00	$2,300.00	$501.00	$0.00	$5,364.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	5,453.00	3,539.00								
76		Revenues + Transfers In	4,558.00	4,626.00								
77		TOTAL REVENUE (lines 75 + 76)	10,011.00	8,165.00								
78												
79		Total Expenditures (line 64)	10,011.00	8,165.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$10,011.00	$8,165.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	63,019.00	60,568.00	
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	63,019.00	*******	60,568.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	63,019.00	*******	60,568.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$63,019.00	*******	$60,568.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$63,019.00	$60,568.00	$54,629.00	$5,439.00		$500.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$63,019.00	$60,568.00	$54,629.00	$5,439.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$63,019.00	$60,568.00	$54,629.00	$5,439.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
65												

Line				
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	63,019.00	60,568.00
77		TOTAL REVENUE (lines 75 + 76)	63,019.00	60,568.00
78				
79		Total Expenditures (line 64)	63,019.00	60,568.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$63,019.00	$60,568.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)	51,288.00	52,272.00	
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	51,288.00	*******	52,272.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	51,288.00	*******	52,272.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$51,288.00	*******	$52,272.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	51,288.00	$52,272.00	46,627.00	5,645.00						
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$51,288.00	$52,272.00	$46,627.00	$5,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$51,288.00	$52,272.00	$46,627.00	$5,645.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	51,288.00	52,272.00								
77		TOTAL REVENUE (lines 75 + 76)	51,288.00	52,272.00								
78												
79		Total Expenditures (line 64)	51,288.00	52,272.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$51,288.00	$52,272.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)	517.00	539.00	
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	517.00	*******	539.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	517.00	*******	539.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$517.00	*******	$539.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	517.00	$539.00	539.00							
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$517.00	$539.00	$539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$517.00	$539.00	$539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	517.00	539.00								
77		TOTAL REVENUE (lines 75 + 76)	517.00	539.00								
78												
79		Total Expenditures (line 64)	517.00	539.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$517.00	$539.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	30,000.00	30,000.00	30,000.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$30,000.00	*******	$30,000.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog	30,000.00	$30,000.00			30,000.00					
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$30,000.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$30,000.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	30,000.00	30,000.00
77		TOTAL REVENUE (lines 75 + 76)	30,000.00	30,000.00
78				
79		Total Expenditures (line 64)	30,000.00	30,000.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$30,000.00	$30,000.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	10,000.00	10,000.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	10,000.00	*******	10,000.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	10,000.00	*******	10,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$10,000.00	*******	$10,000.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$10,000.00	$10,000.00			$5,000.00	$5,000.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$10,000.00	$10,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$10,000.00	$10,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 75 + 76)	10,000.00	10,000.00								
78												
79		Total Expenditures (line 64)	10,000.00	10,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$10,000.00	$10,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	18,910.00	18,480.00	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	18,910.00	*******	18,480.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71					
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	18,910.00	*******	18,480.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$18,910.00	*******	$18,480.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	18,910.00	$18,480.00	16,415.00	2,065.00						
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$18,910.00	$18,480.00	$16,415.00	$2,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$18,910.00	$18,480.00	$16,415.00	$2,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	18,910.00	18,480.00								
77		TOTAL REVENUE (lines 75 + 76)	18,910.00	18,480.00								
78												
79		Total Expenditures (line 64)	18,910.00	18,480.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$18,910.00	$18,480.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs	11,128.00	10,236.00	
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	11,128.00	*******	10,236.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	11,128.00	*******	10,236.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$11,128.00	*******	$10,236.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

LE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$11,128.00	$10,236.00			$10,236.00					
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$11,128.00	$10,236.00	$0.00	$0.00	$10,236.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

.E II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$11,128.00	$10,236.00	$0.00	$0.00	$10,236.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	11,128.00	10,236.00								
77		TOTAL REVENUE (lines 75 + 76)	11,128.00	10,236.00								
78												
79		Total Expenditures (line 64)	11,128.00	10,236.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$11,128.00	$10,236.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	77,735.00	69,425.00	
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	77,735.00	*******	69,425.00
39	410000	TOTAL LOCAL (Line 13 + 38)	77,735.00	*******	69,425.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement	54,323.00	54,799.00	
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	54,323.00	*******	54,799.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	132,058.00	*******	124,224.00
75					
76	460000	FUND TRANSFERS IN	60,000.00	92,000.00	92,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$192,058.00	*******	$216,224.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

CHILD NUTRITION

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	192,058.00	216,224.00	90,014.00	46,032.00	1,000.00	79,178.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$192,058.00	$216,224.00	$90,014.00	$46,032.00	$1,000.00	$79,178.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$192,058.00	$216,224.00	$90,014.00	$46,032.00	$1,000.00	$79,178.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	192,058.00	216,224.00
77		TOTAL REVENUE (lines 75 + 76)	192,058.00	216,224.00
78				
79		Total Expenditures (line 64)	192,058.00	216,224.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$192,058.00	$216,224.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	108,329.00	108,329.00	108,329.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$108,329.00	*******	$108,329.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

BUILDING MAINTENANCE MATCH FUND

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment	108,329.00	$108,329.00	40,862.00	13,913.00	38,554.00	15,000.00				
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	108,329.00	108,329.00	40,862.00	13,913.00	38,554.00	15,000.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

BUILDING MAINTENANCE MATCH FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$108,329.00	$108,329.00	$40,862.00	$13,913.00	$38,554.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$108,329.00	$108,329.00	$40,862.00	$13,913.00	$38,554.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	108,329.00	108,329.00								
77		TOTAL REVENUE (lines 75 + 76)	108,329.00	108,329.00								
78												
79		Total Expenditures (line 64)	108,329.00	108,329.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$108,329.00	$108,329.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$114,616.00	*******	$0.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	35,000.00	45,000.00	45,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$149,616.00	*******	$45,000.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

BUS REPLACEMENT FUND
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

BUS REPLACEMENT FUND

FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$40,862.00	$13,913.00	$38,554.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	149,616.00	45,000.00					45,000.00			
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$149,616.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$149,616.00	$45,000.00	$40,862.00	$13,913.00	$38,554.00	$15,000.00	$45,000.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	114,616.00	0.00								
76		Revenues + Transfers In	35,000.00	45,000.00								
77		TOTAL REVENUE (lines 75 + 76)	149,616.00	45,000.00								
78												
79		Total Expenditures (line 64)	149,616.00	45,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$149,616.00	$45,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$924,288.00	*******	$806,007.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	12,000.00	28,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	12,000.00	*******	28,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	12,000.00	*******	28,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	12,000.00	*******	28,000.00
75					
76	460000	FUND TRANSFERS IN			0.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$936,288.00	*******	$834,007.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program		$0.00								
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment	936,288.00	$834,007.00				144,288.00	689,719.00			
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	936,288.00	834,007.00	0.00	0.00	0.00	144,288.00	689,719.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$936,288.00	$834,007.00	$0.00	$0.00	$0.00	$144,288.00	$689,719.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$936,288.00	$834,007.00	$0.00	$0.00	$0.00	$144,288.00	$689,719.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	924,288.00	806,007.00
76		Revenues + Transfers In	12,000.00	28,000.00
77		TOTAL REVENUE (lines 75 + 76)	936,288.00	834,007.00
78				
79		Total Expenditures (line 64)	936,288.00	834,007.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$936,288.00	$834,007.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2026 - June 30, 2027

FEDERAL SPECIAL PROJECTS
271 THROUGH 289

MEDICAL BUYDOWN
FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$195,455.00	*******	$146,289.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52					
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445300	Perkins V - CTE			
62	445400	Adult Education			
63	445500	Child Nutrition Reimbursement			
64	445600	IDEA Part B (School Age & Preschool)			
65	445900	Other Indirect Federal Programs			
66	448200	Impact Aid - P.L. 874			
67	440000	TOTAL FEDERAL	0.00	*******	0.00
68					
69	451000	Proceeds: Bonds, Principal, Loan, et al			
70	453000	Proceeds: Disposal of Real or Personal			
71					
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	FUND TRANSFERS IN	12,000.00	11,000.00	11,000.00
77					
	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$207,455.00	*******	$157,289.00

BUDGET

EXPENDITURES

July 1, 2026 - June 30, 2027

MEDICAL BUYDOWN

FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18	617	Medicaid Match		$0.00								
19												
20	621	Instruction Improvement Program		$0.00								
21	622	Educational Media Program		$0.00								
22	623	Instruction-Related Technology Program		$0.00								
23	624	Books and Periodicals		$0.00								
24	631	Board of Education Program		$0.00								
25	632	District Administration Program		$0.00								
26												
27	641	School Administration Program		$0.00								
28												
29	651	Business Operation Program	207,455.00	$54,430.00		51,430.00	3,000.00					
30	655	Central Service Program		$0.00								
31	656	Administrative Technology Services Prog		$0.00								
32	661	Buildings-Care Program (Custodial)		$0.00								
33				$0.00								
34	664	Maintenance - Buildings and Equipment		$0.00								
35	665	Maintenance - Grounds		$0.00								
36	667	Security Program		$0.00								
37												
38	681	Pupil - To School Trans. Program		$0.00								
39	682	Pupil - Activity Trans. Program		$0.00								
40	683	General Transportation Program		$0.00								
		https://sd288k12idus-my.sharepoint.com/personal/sfletcher_sd288_org/Documents/Documents/4 Budget/26-27 Budge		$54,430.00								
		Subtotal (carried over to page b)	207,455.00	54,430.00	0.00	51,430.00	3,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2026 - June 30, 2027

MEDICAL BUYDOWN
FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$207,455.00	$54,430.00	$0.00	$51,430.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets		0.00								
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$207,455.00	$54,430.00	$0.00	$51,430.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line			Prior Year Budget	Proposed Budget
66				
67				
68				
69				
70				
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	195,455.00	146,289.00
76		Revenues + Transfers In	12,000.00	11,000.00
77		TOTAL REVENUE (lines 75 + 76)	207,455.00	157,289.00
78				
79		Total Expenditures (line 64)	207,455.00	54,430.00
80		Unappropriated Balance	0.00	102,859.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$207,455.00	$157,289.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	LOCAL PROJECTS 230-239	STATE PROJECTS 240-249	FEDERAL PROJECTS 250 - 289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	$940,000.00		$12,800.00	$2,500.00		$69,425.00	
3	420000	County Sources							
4	430000	State Sources	2,898,187.00			82,611.00			
5	440000	Federal Sources		2,374.00			152,095.00	54,799.00	
6	450000	Other Sources							
7		Total Revenue	3,838,187.00	2,374.00	12,800.00	85,111.00	152,095.00	124,224.00	0.00
8	460000	Transfers In	20,000.00		30,000.00	2,000.00	30,000.00	92,000.00	0.00
9		TOTAL REVENUE & TRANSFERS	$3,858,187.00	$2,374.00	$42,800.00	$87,111.00	$182,095.00	$216,224.00	$0.00
10									
11		EXPENDITURES							
12	500000	Instruction	2,336,883.00			27,259.00	152,095.00		
13	600000	Support Services	1,752,317.00	78,704.00	186,409.00	63,391.00	30,000.00		
14	700000	Non-Instruction Services						216,224.00	
15	800000	Facility Acquisition			173,788.00				
16	910000	Debt Service							
17		Total Expenditures	4,089,200.00	78,704.00	360,197.00	90,650.00	182,095.00	216,224.00	0.00
18		Transfers Out	307,329.00		20,000.00				
19		TOTAL EXPENDITURES + TRANSFERS	4,396,529.00	78,704.00	380,197.00	90,650.00	182,095.00	216,224.00	0.00
20		Contingency Reserve	109,913.00						
21		TOTAL APPROPRIATIONS	4,506,442.00	78,704.00	380,197.00	90,650.00	182,095.00	216,224.00	0.00
22			**Transfers do not balance**		**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	
23		Beginning Fund Balances	1,403,132.00	76,330.00	337,397.00	3,539.00			
24		Plus Revenues (line 9)	3,858,187.00	2,374.00	42,800.00	87,111.00	182,095.00	216,224.00	0.00
25		Less Appropriations (line 21)	4,506,442.00	78,704.00	380,197.00	90,650.00	182,095.00	216,224.00	0.00
26		Unappropriated Fund Balance	$754,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

*** * * This form is provided for district use only. Do not return to SDE. * * ***

BUDGET SUMMARY WORKSHEET - ALL FUNDS

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources		$28,000.00		$11,000.00		1,063,725.00
3	420000	County Sources						0.00
4	430000	State Sources						2,980,798.00
5	440000	Federal Sources						209,268.00
6	450000	Other Sources						0.00
7		Total Revenue	0.00	28,000.00	0.00	11,000.00	0.00	4,253,791.00
8	460000	Transfers In	0.00	153,329.00				327,329.00
9		TOTAL REVENUE & TRANSFERS	$0.00	$181,329.00	$0.00	$11,000.00	$0.00	$4,581,120.00
10								
11		EXPENDITURES						
12	500000	Instruction						2,516,237.00
13	600000	Support Services		942,336.00		54,430.00		0.00
14	700000	Non-Instruction Services						216,224.00
15	800000	Facility Acquisition		45,000.00				218,788.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	987,336.00	0.00	54,430.00	0.00	6,058,836.00
18		Transfers Out						327,329.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	987,336.00	0.00	54,430.00	0.00	6,386,165.00
20		Contingency Reserve						109,913.00
21		TOTAL APPROPRIATIONS	0.00	987,336.00	0.00	54,430.00	0.00	6,496,078.00
22				Transfers do not balance				
23		Beginning Fund Balances		806,007.00		146,289.00		2,772,694.00
24		Plus Revenues (line 9)	0.00	181,329.00	0.00	11,000.00	0.00	4,581,120.00
25		Less Appropriations (line 21)	0.00	987,336.00	0.00	54,430.00	0.00	6,496,078.00
26		Unappropriated Fund Balance	$0.00	$0.00	$0.00	$102,859.00	$0.00	$857,736.00

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