

FY 2024 Summary of charter school proposed budget

CTDS number 078939000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
1000 Regular education			
1000 Instruction	703,213	512,123	-27.2%
Support services			
2100 Students	237,908	304,652	28.1%
2200 Instruction	42,186	34,305	-18.7%
2300 General administration	0	4,040	
2400 School administration	120,190	114,157	-5.0%
2500 Central services	153,307	143,942	-6.1%
2600 Operation & maintenance of plant	262,223	308,631	17.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	90,890	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	348,000	347,750	-0.1%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	5,000	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,867,027	1,865,490	-0.1%
200 Special education			
1000 Instruction	32,786	36,500	11.3%
Support services			
2100 Students	3,664	5,300	44.7%
2200 Instruction	98	0	-100.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	1,470	0	-100.0%
2600 Operation & maintenance of plant	10,742	7,000	-34.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	48,760	48,800	0.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,915,787	1,914,290	-0.1%

The budget of Premier Charter High School for fiscal year 2024 was officially proposed by the Governing Board on June 27, 2023. The complete budget may be reviewed by contacting Claudia Ramos at 6232451500 or cramos@premierhighschool.com.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Special education programs			
Total all disability classifications	48,760	48,800	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	48,760	48,800	0.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	1,915,787	1,914,290	-0.1%
Classroom Site Project	87,300	114,550	31.2%
Instructional Improvement	10,000	6,000	-40.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	874,252	801,935	-8.3%
State projects	125,101	165,165	32.0%
Capital acquisitions	35,000	35,000	0.0%
Total expenses	3,047,440	3,036,940	-0.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,692
Average salary of all teachers employed in the prior year 2023	50,634
Increase in average teacher salary from the prior year 2023	2,058
Percentage increase	4.1%
Comments on average salary calculation (optional):	