

# White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7937

White Pine County School District \_\_\_\_\_ herewith submits the (TENTATIVE) (FINAL) budget for the  
fiscal year ending 06/30/25

This budget contains 2 State Education Fund revenues including Debt Service totaling \$ \$ 22,715,630

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 14 governmental fund types with estimated expenditures of \$ 29,638,739 and  
0 proprietary funds with estimated expenses of \$ \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Paul Johnson  
(Printed Name)  
Chief Financial Officer  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed [Signature]

Dated: 5/21/24

## APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget  
(Signature by DocuSign is acceptable)

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

## SCHEDULED PUBLIC HEARING:

(Must be held from May 15, 2024 to May 31, 2024)

Date and Time: 5/21/24 12:00 AM

Publication Date: May 5 & May 12

Place: 1135 Avenue C; Ely, NV 89301

# White Pine County School District

## Final Budget

Fiscal Year Ending June 30, 2025

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>			(A) Property Tax Net of Abatement		0.7500		
1000 Local		149,608					149,608
3000 State							-
State Education Funding			20,599,141				20,599,141
4000 Federal		226,400					226,400
Opening Balance	4,311,254						4,311,254
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							-
Total Opening Balance							-
Other Sources							-
<b>General Subtotal</b>	4,311,254	376,008	20,599,141	-	0.7500		25,286,403
<b>DEBT SERVICE</b>	2,340,313	125,191		1,693,802	0.2490	-	4,159,306
<b>SUBTOTAL</b>	6,651,567	501,199	20,599,141	1,693,802	0.9990	-	29,445,709
<b>OTHER FUNDS:</b>							
206 PCFP - English Learners	-		63,544			-	63,544
208 PCFP - At-risk	-		359,143			217,229	576,372
230 Adult Education	-	751,221				-	751,221
240 State Projects	-	1,769,247				-	1,769,247
250 Special Education	-	1,509,534				1,304,129	2,813,663
260 Other Grants & Donations	-	-				-	-
270 Other Special Revenue	576,263	500,300				-	1,076,563
272 Stabilization Fund (Included in GF)	626,520						626,520
280 Federal Projects	-	1,362,237				-	1,362,237
290 Food Service	-	442,000				303,127	745,127
300 Capital Projects	-	210,000				-	210,000
330 Building and Sites	-	23,000				-	23,000
Proprietary							-
Food Service							-
Internal Service							-
Other (list)							-
<b>SUBTOTAL OTHER FUNDS</b>	1,202,783	6,567,539	422,687	-	-	1,824,485	10,017,494
<b>TOTAL ALL FUNDS</b>	7,854,350	7,068,738	21,021,828	1,693,802	0.9990	1,824,485	39,463,203
Less: Interfund Transfers						(1,824,485)	(1,824,485)
<b>NET ALL FUNDS</b>	7,854,350	7,068,738	21,021,828	1,693,802	0.9990	-	37,638,718

White Pine County School District

All Funds - Budgeted Resources

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>							
100 Regular	4,899,862	2,438,524	703,475				8,041,861
200 Special	-	-	-				-
300 Vocational & Technical	303,090	146,286	63,497				512,873
400 Other PK-12	88,194	45,567	5,356				139,117
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	464,205	26,282	176,347				666,834
000 Undistributed Expenditures							-
2000 Support Services	3,970,253	1,905,749	4,996,355				10,872,357
4000 Facility Acquisition & Construction	-	-	11,906				11,906
6100 Interdistrict Payments							-
6200 Fund Transfers				1,824,485			1,824,485
6300 Contingency					-		-
8000 Ending Balance:						3,216,970	3,216,970
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance							-
<b>General Subtotal</b>	9,725,604	4,562,408	5,956,936	1,824,485	-	3,216,970	25,286,403
<b>DEBT SERVICE</b>			579,080	-		3,580,226	4,159,306
<b>SUBTOTAL APPROPRIATION FUNDS</b>	9,725,604	4,562,408	6,536,016	1,824,485	-	6,797,196	29,445,709
<b>OTHER FUNDS: (List)</b>							
206 PCFP - English Learners	46,130	17,414	-	-	-	-	63,544
208 PCFP - At-risk	343,353	166,497	66,522	-	-	-	576,372
230 Adult Education	476,402	233,244	41,575	-	-	-	751,221
240 State Projects	1,240,720	477,825	50,701	-	-	0	1,769,247
250 Special Education	1,737,990	878,686	196,987	-	-	-	2,813,663
260 Other Grants & Donations	-	-	-	-	-	-	-
270 Other Special Revenue	-	-	500,300	-	-	576,263	1,076,563
272 Stabilization Fund						626,520	626,520
280 Federal Projects	802,932	328,891	230,414	-	-	-	1,362,237
290 Food Service	25,111	10,187	709,829	-	-	-	745,127
300 Capital Projects	-	-	210,000	-	-	-	210,000
330 Building and Sites	-	-	23,000	-	-	-	23,000
<b>Proprietary</b>							-
Food Service							
Internal Service							
Other							-
<b>SUBTOTAL OTHER FUNDS</b>	4,672,638	2,112,744	2,029,328	-	-	1,202,783	10,017,494
<b>TOTAL ALL FUNDS</b>	14,398,242	6,675,152	8,565,344	1,824,485	-	7,999,979	39,463,203
Less: Interfund Transfers				(1,824,485)			(1,824,485)
<b>NET ALL FUNDS</b>	14,398,242	6,675,152	8,565,344	-	-	7,999,979	37,638,718



**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 583,449,454	(B2) Tax from Net Proceeds unavailable for Appropriation
		2024-2025 \$
(B1) Net Proceeds of Mines (AV)	163,093,321	
(C) TOTAL ASSESSED VALUE	746,542,775	

**TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 06/30/23	ACTUAL YEAR Ending 06/30/24	ESTIMATED YEAR Ending 06/30/25
FTE Total employees	164	108	108
FTE Classroom teachers	106	167	167
Total Enrollment	1,269.72	1,238.52	1,248.65

**ENROLLMENT**

	ACTUAL YEAR Ending 06/30/23	ACTUAL ADE* Ending 06/30/24	ESTIMATED ADE* Ending 06/30/25
Subtotal	1,258.72	1,238.52	1,248.65
<u>Deduct</u> students transported into Nevada from out-of-state	(10.00)	(10.00)	(10.00)
<u>Add</u> students transported to another state	21.00	22.00	22.00
Total WEIGHTED enrollment	1,269.72	1,250.52	1,260.65

**STATE EDUCATION FUNDING**

<b>Adjusted Base per Pupil Funding</b>			
Adjusted Base per Pupil Amount for Ending 06/30/25		\$14,861	
Estimated Weighted Average Daily Enrollment		1,260.67	
<b>Total Adjusted Base per Pupil Funding</b>		<b>\$ 18,734,762</b>	
<b>Weighted Funding</b>			
At-Risk Weighted Funding		\$ 359,143	
English Learners Weighted Funding		\$ 63,544	
Gifted & Talented Weighted Funding		\$ -	
<b>Total Weighted Funding</b>		<b>\$ 422,687</b>	
<b>Local Special Education Funding</b>			
<b>Auxiliary Funding</b>			
Auxiliary - Transportation	3111	\$ 1,216,933	
Auxiliary - Food Services	3112	\$ 48,723	
Auxiliary - Special Education	3115	\$ 598,723	
<b>Total Auxiliary Funding</b>		<b>\$ 1,864,379</b>	
<b>Total Funding from State Education Fund</b>			<b>\$ 21,021,828</b>

PCFP Base (M25 - L43)  
PCFP Base (M25 - L43)

20,599,141  
20,599,141

School District White Pine County School District

Page: \_\_\_\_\_

\* ADE = Average Daily Enrollment

Schedule B- 1

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1110	Property Taxes - Prior Year				
1111	Net Proceeds of Mines	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes	-	-	-	-
1300	Tuition	114,450	99,608	99,608	99,608
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	818,547	50,000	50,000	50,000
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>932,997</b>	<b>149,608</b>	<b>149,608</b>	<b>149,608</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
	<b>STATE EDUCATION FUNDING</b>				
3110	PCFP - Adjusted Base Funding	14,404,590	17,828,315	18,734,762	18,734,762
3111	PCFP - Auxiliary Services - Transportation	1,087,162	1,216,298	1,216,933	1,216,933
3112	PCFP - Auxiliary Services - Food Service	82,250	48,795	48,723	48,723
3115	PCFP - Local Special Education	517,669	598,608	598,723	598,723
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>16,091,671</b>	<b>19,692,016</b>	<b>20,599,141</b>	<b>20,599,141</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	202,094	-	-	-
4200	Unrestricted - State Agency	-	50,000	50,000	50,000
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	252,535	176,400	176,400	176,400
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>454,629</b>	<b>226,400</b>	<b>226,400</b>	<b>226,400</b>

White Pine County School District  
General Fund - Budgeted Resources

Final Budget Fiscal Year 2024-25  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(3) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
	5110 Bond Principal	-	-	-	-
	5120 Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	49	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	49	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance	202,860	202,860	236,460	236,460
	Opening Balance (Other)	5,233,294	5,586,869	4,074,794	4,074,794
	<b>TOTAL OPENING FUND BALANCE</b>	5,436,155	5,789,729	4,311,254	4,311,254
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	22,915,501	25,857,753	25,286,403	25,286,403
Total Revenues		17,479,347	20,068,024	20,975,149	20,975,149
Excludes Stabilization Revenue:			-	-	-
Stabilization Fund Balance:		625,726	626,520	626,520	626,520
Transfers from Other Funds		-	-	-	-
Ending Fund Balance		5,436,155	5,789,729	4,311,254	4,311,254
Total EFB Including Stabiliation Fund		6,061,881	6,416,249	4,937,774	4,937,774

PROGRAM FUNCTION OBJECT			(1)	(2)	(3)	(4)
			ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT ESTIMATED 06/30/24	BUDGET YEAR ENDING 06/30/25	
					TENTATIVE APPROVED	FINAL APPROVED
<b>100</b>	<b>REGULAR PROGRAMS</b>					
1000	Instruction					
100	Salaries		3,901,901	4,898,398	4,899,862	4,899,862
200	Benefits		1,846,622	2,438,579	2,438,524	2,438,524
3/4/500	Purchased Services		375,887	434,284	281,284	281,284
600	Supplies		285,620	469,925	420,591	420,591
700	Property		-	-	-	-
8/900	Miscellaneous & Other		1,975	1,600	1,600	1,600
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
<b>100</b>	<b>TOTAL REGULAR PROGRAMS</b>		6,412,004	8,242,786	8,041,861	8,041,861
<b>200</b>	<b>SPECIAL PROGRAMS</b>					
1000	Instruction					
100	Salaries		-	-	-	-
200	Benefits		-	-	-	-
3/4/500	Purchased Services		-	-	-	-
600	Supplies		-	-	-	-
700	Property		-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
<b>200</b>	<b>TOTAL SPECIAL PROGRAMS</b>		-	-	-	-

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
					BUDGET YEAR ENDING 06/30/25	
					TENTATIVE APPROVED	FINAL APPROVED
<b>270</b>	<b>GIFTED AND TALENTED</b>					
1000	Instruction					
100	Salaries	-	-	-	-	-
200	Benefits	-	-	-	-	-
3/4/500	Purchased Services	-	-	-	-	-
600	Supplies	-	-	-	-	-
700	Property	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
<b>270</b>	<b>TOTAL GIFTED AND TALENTED</b>	-	-	-	-	-
<b>300</b>	<b>VOCATIONAL &amp; TECHNICAL</b>					
1000	Instruction					
100	Salaries	195,297	303,839	303,090	303,090	303,090
200	Benefits	84,632	146,333	146,286	146,286	146,286
3/4/500	Purchased Services	-	-	-	-	-
600	Supplies	31,662	63,497	63,497	63,497	63,497
700	Property	-	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-	-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
<b>300</b>	<b>TOTAL VOCATIONAL &amp; TECHNICAL</b>	311,590	513,669	512,873	512,873	512,873

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
					BUDGET YEAR ENDING 06/30/25	
					TENTATIVE APPROVED	FINAL APPROVED
400	OTHER INSTRUCTIONAL PROGRAMS					
1000	Instruction					
100	Salaries		-	88,194	88,194	88,194
200	Benefits		-	45,567	45,567	45,567
3/4/500	Purchased Services		-	1,231	1,231	1,231
600	Supplies		-	4,125	4,125	4,125
700	Property		-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
400	TOTAL OTHER INSTR PROGRAMS		-	139,117	139,117	139,117
440	SUMMER SCHOOL					
1000	Instruction					
100	Salaries		-	-	-	-
200	Benefits		-	-	-	-
3/4/500	Purchased Services		-	-	-	-
600	Supplies		-	-	-	-
700	Property		-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
440	TOTAL SUMMER SCHOOL		-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	2,997	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	105	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>3,102</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
					BUDGET YEAR ENDING 06/30/25	
					TENTATIVE APPROVED	FINAL APPROVED
<b>910</b>	<b>COCURRICULAR ACTIVITIES</b>					
1000	Instruction					
100	Salaries		86,990	160,276	160,276	160,276
200	Benefits		3,080	6,846	6,846	6,846
3/4/500	Purchased Services		39,063	23,798	23,798	23,798
600	Supplies		15,760	17,764	17,764	17,764
700	Property		-	-	-	-
8/900	Miscellaneous & Other		6,760	3,777	3,777	3,777
2700	Student Transportation					
100	Salaries		4,783	7,642	7,642	7,642
200	Benefits		271	761	761	761
3/4/500	Purchased Services		2,846	2,777	2,777	2,777
600	Supplies		-	-	-	-
700	Property		-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-
2900	Other Direct Support					
100	Salaries		-	-	-	-
200	Benefits		-	-	-	-
3/4/500	Purchased Services		-	-	-	-
600	Supplies		-	-	-	-
700	Property		-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-
<b>910</b>	<b>TOTAL COCURRICULAR ACTIVITIES</b>		159,552	223,641	223,641	223,641
<b>920</b>	<b>ATHLETICS</b>					
1000	Instruction					
100	Salaries		205,393	249,521	249,521	249,521
200	Benefits		14,644	14,195	14,195	14,195
3/4/500	Purchased Services		88,548	143,870	103,870	103,870
600	Supplies		11,127	12,585	12,585	12,585
700	Property		-	-	-	-
8/900	Miscellaneous & Other		2,200	2,330	2,330	2,330
2700	Student Transportation					
100	Salaries		45,031	46,766	46,766	46,766
200	Benefits		3,207	4,480	4,480	4,480
3/4/500	Purchased Services		10,318	8,331	9,446	9,446
600	Supplies		-	-	-	-
700	Property		-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-
2900	Other Direct Support					
100	Salaries		-	-	-	-
200	Benefits		-	-	-	-
3/4/500	Purchased Services		-	-	-	-
600	Supplies		-	-	-	-
700	Property		-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-
<b>920</b>	<b>TOTAL ATHLETICS</b>		380,468	482,078	443,193	443,193

White Pine County School District  
General Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2024-25  
Schedule BB-11

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>000</b>	<b>UNDISTRIBUTED EXPENDITURES</b>				
<b>2100</b>	<b>Student Support</b>				
100	Salaries	207,157	237,774	237,774	237,774
200	Benefits	82,188	104,224	186,355	186,355
3/4/500	Purchased Services	-	6,000	6,000	6,000
600	Supplies	20,060	25,482	246,076	246,076
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	190	190
<b>2100</b>	<b>Sub-Total</b>	309,405	373,480	676,395	676,395
<b>2200</b>	<b>Instruction Staff Support</b>				
100	Salaries	195,783	223,571	230,437	230,437
200	Benefits	41,546	39,437	61,552	61,552
3/4/500	Purchased Services	23,546	74,905	58,599	58,599
600	Supplies	5,098	80,021	45,325	45,325
700	Property	-	-	-	-
8/900	Miscellaneous & Other	1,378	12,844	149,929	149,929
<b>2200</b>	<b>Sub-Total</b>	267,350	430,778	545,842	545,842
<b>2300</b>	<b>General Administration</b>				
100	Salaries	229,826	277,920	277,250	277,250
200	Benefits	133,456	176,327	176,327	176,327
3/4/500	Purchased Services	156,588	134,787	134,787	134,787
600	Supplies	38,540	19,590	19,590	19,590
700	Property	-	-	-	-
8/900	Miscellaneous & Other	16,027	16,449	16,549	16,549
<b>2300</b>	<b>Sub-Total</b>	574,438	625,073	624,503	624,503
<b>2400</b>	<b>School Administration</b>				
100	Salaries	1,043,779	1,503,026	1,502,983	1,502,983
200	Benefits	479,645	687,398	687,398	687,398
3/4/500	Purchased Services	25,188	47,770	53,131	53,131
600	Supplies	14,809	50,009	46,009	46,009
700	Property	-	-	-	-
8/900	Miscellaneous & Other	6,660	7,112	6,112	6,112
<b>2400</b>	<b>Sub-Total</b>	1,570,081	2,295,315	2,295,633	2,295,633
<b>2500</b>	<b>Central Services</b>				
100	Salaries	549,754	634,915	635,336	635,336
200	Benefits	258,301	306,763	306,763	306,763
3/4/500	Purchased Services	569,603	554,125	535,702	535,702
600	Supplies	86,040	154,186	154,242	154,242
700	Property	-	-	-	-
8/900	Miscellaneous & Other	2,109	3,014	3,014	3,014
<b>2500</b>	<b>Sub-Total</b>	1,465,807	1,653,003	1,635,057	1,635,057

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	368,346	393,514	393,514	393,514
200 Benefits	151,234	176,545	175,941	175,941
3/4/500 Purchased Services	1,158,875	1,508,746	1,469,444	1,469,444
600 Supplies	866,576	905,918	948,207	948,207
700 Property	-	72,173	72,173	72,173
8/900 Miscellaneous & Other	3,266	7,398	7,398	7,398
<b>2600 Sub-Total</b>	<b>2,548,296</b>	<b>3,064,294</b>	<b>3,066,677</b>	<b>3,066,677</b>
<b>2700 Student Transportation</b>				
100 Salaries	568,755	692,959	692,959	692,959
200 Benefits	285,976	311,749	311,413	311,413
3/4/500 Purchased Services	101,275	170,588	174,474	174,474
600 Supplies	293,557	352,393	317,929	317,929
700 Property	85,795	385,795	385,795	385,795
8/900 Miscellaneous & Other	1,353	789	689	689
<b>2700 Sub-Total</b>	<b>1,336,711</b>	<b>1,914,273</b>	<b>1,883,259</b>	<b>1,883,259</b>
<b>2900 Other Support (All Objects) (Includes 6000)</b>				
100 Salaries	-	-	-	-
200 Benefits	112,969	147,242	143,491	143,491
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	1,500	1,500	1,500
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	<b>112,969</b>	<b>148,742</b>	<b>144,991</b>	<b>144,991</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,185,056</b>	<b>10,504,958</b>	<b>10,872,357</b>	<b>10,872,357</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	7,684	7,684	7,684
600 Supplies	1,348	1,222	1,222	1,222
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	<b>1,348</b>	<b>8,906</b>	<b>8,906</b>	<b>8,906</b>
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	3,000	3,000	3,000
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4200 Land Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	-	-	-	-
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	1,270	8,321	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	1,270	8,321	-	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	-	-	-	-
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4600 Sub-Total</b>	-	-	-	-
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT ESTIMATED 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	658,589	-	-	-
<b>4900 Sub-Total</b>	658,589	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	659,859	11,321	3,000	3,000
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	1,012,792	1,420,023	1,824,485	1,824,485
<b>0 TOTAL UNDISTRIBUTED EXPENDITURES</b>	9,859,055	11,945,208	12,708,748	12,708,748
<b>TOTAL ALL EXPENDITURES</b>	17,125,771	21,546,499	22,069,433	22,069,433
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	-	-	-
<b>8000 ENDING FUND BALANCE</b>				
Reserved/Restricted Fund Balance	169,274	202,874	202,874	829,394
Ending Balance (Other)	5,620,456	4,108,380	3,014,096	2,387,576
<b>TOTAL ENDING FUND BALANCE</b>	5,789,730	4,311,254	3,216,970	3,216,970
<b>TOTAL APPLICATIONS</b>	22,915,501	25,857,753	25,286,403	25,286,403

Minimum Fund Balance:

Total ALL Expenditures	17,125,771	21,546,499	22,069,433	22,069,433
	Actual	Budgeted	Budgeted	Budgeted
0.00% Nonspendable	-			
0.00% Restricted	-			
0.89% Assigned	152,400.00	202,860	236,460	236,460
32.92% Unassigned	5,637,329	5,586,869	4,074,794	4,074,794
33.81% Total Fund Balance	5,789,729	5,789,729	4,311,254	4,311,254
% Unassigned EFB	32.92%	25.93%	18.46%	18.46%
% Total EFB	33.81%	26.87%	19.53%	19.53%
EFB Compared with - Unassigned		-6.99%	-14.45%	-14.45%
EFB Compared with - Total		-6.94%	-14.27%	-14.27%

**4% Minimum EFB Taxation**

For Schedule AA-1:

Total Salaries	7,605,792	9,718,315	9,725,604	9,725,604
Total Benefits	3,497,770	4,606,446	4,705,899	4,562,408
Total Services, Supplies & Other	5,009,417	5,801,715	5,813,445	5,956,936
Transfers Out	1,012,792	1,420,023	1,824,485	1,824,485
Contingency	-	-	-	-
Ending Fund Balance	5,789,730	4,311,254	3,216,970	3,216,970
<b>Total</b>	<b>22,915,501</b>	<b>25,857,753</b>	<b>25,286,403</b>	<b>25,286,403</b>

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE 06/30/25	FINAL 06/30/25
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	22,905	60,520	63,544	63,544
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		22,905	60,520	63,544	63,544
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE 06/30/25	FINAL 06/30/25
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	6,426	8,333	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		6,426	8,333	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>		29,331	68,853	63,544	63,544



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE 06/30/25	FINAL 06/30/25
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	24,617	54,620	46,130	46,130
200 Benefits	4,714	14,233	17,414	17,414
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>29,331</b>	<b>68,853</b>	<b>63,544</b>	<b>63,544</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE 06/30/25	FINAL 06/30/25
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	29,331	68,853	63,544	63,544
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	29,331	68,853	63,544	63,544

-	-	-	-
29,331	68,853	63,544	63,544
0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%

For Schedule AA-1:

Total Salaries	24,617	54,620	46,130	46,130
Total Benefits	4,714	14,233	17,414	17,414
Total Services, Supplies & Other	-	-	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
<b>Total</b>	<b>29,331</b>	<b>68,853</b>	<b>63,544</b>	<b>63,544</b>
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE 06/30/25	FINAL 06/30/25
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	174,061	342,049	359,143	359,143
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		174,061	342,049	359,143	359,143
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE 06/30/25	FINAL 06/30/25
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	266,423	155,981	217,229	217,229
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	266,423	155,981	217,229	217,229
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	440,484	498,030	576,372	576,372

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE 06/30/25	FINAL 06/30/25
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	573	-	-	-
200 Benefits	356	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	5,595	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>930</b>	<b>5,595</b>	<b>-</b>	<b>-</b>
<b>200 Special Programs</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE 06/30/25	FINAL 06/30/25
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	86,419	80,460	90,150	90,150
200 Benefits	42,260	44,845	47,698	47,698
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>128,679</b>	<b>125,305</b>	<b>137,848</b>	<b>137,848</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE 06/30/25	FINAL 06/30/25
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	176,816	232,295	253,203	253,203
200 Benefits	92,840	109,597	118,799	118,799
3/4/500 Purchased Services	40,345	23,238	66,522	66,522
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>310,001</b>	<b>365,130</b>	<b>438,524</b>	<b>438,524</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	875	2,000	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>875</b>	<b>2,000</b>	<b>-</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE 06/30/25	FINAL 06/30/25
<b>2600</b>	<b>Operating/Maintenance Plant Service</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2600</b>	<b>Sub-Total</b>	-	-	-	-
<b>2700</b>	<b>Student Transportation</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2700</b>	<b>Sub-Total</b>	-	-	-	-
<b>2900</b>	<b>Other Support (All Objects)</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2900</b>	<b>Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>		<b>310,876</b>	<b>367,130</b>	<b>438,524</b>	<b>438,524</b>
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100</b>	<b>Food Services Operations</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>3100</b>	<b>Sub-Total</b>	-	-	-	-
<b>4100</b>	<b>Land Acquisition</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4100</b>	<b>Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE 06/30/25	FINAL 06/30/25
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	310,876	367,130	438,524	438,524
<b>TOTAL ALL EXPENDITURES</b>	440,484	498,030	576,372	576,372
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	440,484	498,030	576,372	576,372

-	-	-	-
440,484	498,030	576,372	576,372
0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%

For Schedule AA-1:

Total Salaries	263,808	312,755	343,353	343,353
Total Benefits	135,456	154,442	166,497	166,497
Total Services, Supplies & Other	41,220	30,833	66,522	66,522
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
<b>Total</b>	<b>440,484</b>	<b>498,030</b>	<b>576,372</b>	<b>576,372</b>

-	-	-	-
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REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	788,127	751,221	751,221	751,221
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		788,127	751,221	751,221	751,221
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	788,127	751,221	751,221	751,221

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	396,684	340,692	340,692	340,692
200 Benefits	179,621	161,472	161,472	161,472
3/4/500 Purchased Services	840	2,000	2,000	2,000
600 Supplies	30,919	5,437	5,437	5,437
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>608,065</b>	<b>509,602</b>	<b>509,602</b>	<b>509,602</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	1,662	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>1,662</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	3,817	19,900	19,900	19,900
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>3,817</b>	<b>19,900</b>	<b>19,900</b>	<b>19,900</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	1,000	1,000	1,000
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>2400 School Administration</b>				
100 Salaries	114,916	135,710	135,710	135,710
200 Benefits	49,137	71,772	71,772	71,772
3/4/500 Purchased Services	2,140	-	-	-
600 Supplies	8,391	13,238	13,238	13,238
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>174,583</b>	<b>220,720</b>	<b>220,720</b>	<b>220,720</b>
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>2500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>2600</b>	<b>Operating/Maintenance Plant Service</b>				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>2600</b>	<b>Sub-Total</b>	-	-	-	-
<b>2700</b>	<b>Student Transportation</b>				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>2700</b>	<b>Sub-Total</b>	-	-	-	-
<b>2900</b>	<b>Other Support (All Objects)</b>				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>2900</b>	<b>Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>		180,062	241,620	241,620	241,620
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100</b>	<b>Food Services Operations</b>				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>3100</b>	<b>Sub-Total</b>	-	-	-	-
<b>4100</b>	<b>Land Acquisition</b>				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
<b>4100</b>	<b>Sub-Total</b>	-	-	-	-



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	180,062	241,620	241,620	241,620
<b>TOTAL ALL EXPENDITURES</b>	788,127	751,221	751,221	751,221
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	(0)	-	-	-
<b>TOTAL APPLICATIONS</b>	788,127	751,221	751,221	751,221

For Schedule AA-1:

Total Salaries	511,600	476,402	476,402	476,402
Total Benefits	228,758	233,244	233,244	233,244
Total Services, Supplies & Other	47,769	41,575	41,575	41,575
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	(0)	-	-	-
<b>Total</b>	<b>788,127</b>	<b>751,221</b>	<b>751,221</b>	<b>751,221</b>

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	796,133	1,836,297	1,769,247	1,769,247
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		796,133	1,836,297	1,769,247	1,769,247
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

White Pine County School District  
State Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2024-25  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	5,385	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	5,385	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	801,518	1,836,297	1,769,247	1,769,247
	Revenue & Transfers	796,133	1,836,297	1,769,247	1,769,247
		(5,385)	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	178,967	552,976	527,076	527,076
200 Benefits	80,896	225,002	208,852	208,852
3/4/500 Purchased Services	-	-	-	-
600 Supplies	977	28,900	3,900	3,900
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>260,840</b>	<b>806,878</b>	<b>739,828</b>	<b>739,828</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	128,670	128,670	128,670
200 Benefits	-	35,540	35,540	35,540
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>164,210</b>	<b>164,210</b>	<b>164,210</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	292,372	326,360	326,360	326,360
200 Benefits	150,035	159,487	159,487	159,487
3/4/500 Purchased Services	-	-	-	-
600 Supplies	50,996	36,676	36,676	36,676
700 Property	38,269	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	531,671	522,523	522,523	522,523

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	16,913	16,913	16,913
200 Benefits	-	4,990	4,990	4,990
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	-	21,903	21,903	21,903
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	-	-	-	-



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	55,838	55,838	55,838
200 Benefits	-	17,515	17,515	17,515
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>-</b>	<b>73,353</b>	<b>73,353</b>	<b>73,353</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	5,172	5,172	5,172
200 Benefits	-	2,801	2,801	2,801
3/4/500 Purchased Services	7,423	10,125	10,125	10,125
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>7,423</b>	<b>18,098</b>	<b>18,098</b>	<b>18,098</b>
<b>2300 General Administration</b>				
100 Salaries	-	18,390	18,390	18,390
200 Benefits	-	5,815	5,815	5,815
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>-</b>	<b>24,206</b>	<b>24,206</b>	<b>24,206</b>
<b>2400 School Administration</b>				
100 Salaries	-	62,027	62,027	62,027
200 Benefits	-	16,560	16,560	16,560
3/4/500 Purchased Services	1,584	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>1,584</b>	<b>78,587</b>	<b>78,587</b>	<b>78,587</b>
<b>2500 Central Services</b>				
100 Salaries	-	16,914	16,914	16,914
200 Benefits	-	4,558	4,558	4,558
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>21,472</b>	<b>21,472</b>	<b>21,472</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	25,075	25,075	25,075
200 Benefits	-	6,095	6,095	6,095
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	31,169	31,169	31,169
<b>2700 Student Transportation</b>				
100 Salaries	-	35,285	35,285	35,285
200 Benefits	-	8,843	8,843	8,843
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	-	44,128	44,128	44,128
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	9,007	291,012	291,012	291,012
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3300 Community Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3300 Sub-Total</b>	-	-	-	-
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4200 Land Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	-	-	-	-
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	-	-	-	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	-	-	-	-
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4600 Sub-Total</b>	-	-	-	-
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	9,007	291,012	291,012	291,012
<b>TOTAL ALL EXPENDITURES</b>	801,518	1,836,297	1,769,247	1,769,247
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	0	0	0	0
<b>TOTAL ENDING FUND BALANCE</b>	0	0	0	0
<b>TOTAL APPLICATIONS</b>	801,518	1,836,297	1,769,247	1,769,247

(0)

For Schedule AA-1:

Total Salaries	471,338	1,266,620	1,240,720	1,240,720
Total Benefits	230,931	493,976	477,825	477,825
Total Services, Supplies & Other	99,248	75,701	50,701	50,701
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	0	0	0	0
<b>Total</b>	<b>801,518</b>	<b>1,836,297</b>	<b>1,769,247</b>	<b>1,769,247</b>

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	1,424,566	1,479,935	1,509,534	1,509,534
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		1,424,566	1,479,935	1,509,534	1,509,534
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	647,358	1,098,660	1,304,129	1,304,129
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		647,358	1,098,660	1,304,129	1,304,129
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>		2,071,925	2,578,595	2,813,663	2,813,663

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	543	-	-	-
200 Benefits	107	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	650	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	1,000,449	1,236,748	1,317,033	1,317,033
200 Benefits	457,515	564,932	653,505	653,505
3/4/500 Purchased Services	4,576	799	823	823
600 Supplies	2,654	6,793	8,795	8,795
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	1,465,194	1,809,272	1,980,156	1,980,156

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR  YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT  YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	271,945	299,164	299,164	299,164
200 Benefits	129,549	151,378	165,963	165,963
3/4/500 Purchased Services	46,263	144,810	186,319	186,319
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	100	103	103
<b>2100 Sub-Total</b>	<b>447,756</b>	<b>595,452</b>	<b>651,549</b>	<b>651,549</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	4,536	2,962	3,074	3,074
200 Benefits	356	447	499	499
3/4/500 Purchased Services	-	621	726	726
600 Supplies	1,140	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>6,032</b>	<b>4,030</b>	<b>4,299</b>	<b>4,299</b>
<b>2300 General Administration</b>				
100 Salaries	105,948	116,548	118,719	118,719
200 Benefits	44,935	53,075	58,719	58,719
3/4/500 Purchased Services	81	-	-	-
600 Supplies	-	218	221	221
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>150,964</b>	<b>169,841</b>	<b>177,659</b>	<b>177,659</b>
<b>2400 School Administration</b>				
100 Salaries	1,218	-	-	-
200 Benefits	30	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	81	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>1,328</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	606,081	769,323	833,507	833,507
<b>TOTAL ALL EXPENDITURES</b>	2,071,925	2,578,595	2,813,663	2,813,663
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	(0)	-	-	-
<b>TOTAL APPLICATIONS</b>	2,071,925	2,578,595	2,813,663	2,813,663
	-	-	-	-

For Schedule AA-1:

Total Salaries	1,384,640	1,655,422	1,737,990	1,737,990
Total Benefits	632,491	769,832	878,686	878,686
Total Services, Supplies & Other	54,794	153,341	196,987	196,987
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	(0)	-	-	-
<b>Total</b>	<b>2,071,925</b>	<b>2,578,595</b>	<b>2,813,663</b>	<b>2,813,663</b>
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		-	-	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		-	-	-	-
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	2,696,281	2,763,346	1,362,237	1,362,237
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		2,696,281	2,763,346	1,362,237	1,362,237

White Pine County School District  
Federal Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2024-25  
Schedule BB-5



OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>		2,696,281	2,763,346	1,362,237	1,362,237

2,763,346

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	126,669	451,932	100,385	100,385
200 Benefits	38,421	212,082	46,982	46,982
3/4/500 Purchased Services	40,184	38,316	-	-
600 Supplies	92,254	132,853	80,295	80,295
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>297,528</b>	<b>835,183</b>	<b>227,663</b>	<b>227,663</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	206,115	217,250	196,460	196,460
200 Benefits	44,504	65,747	65,037	65,037
3/4/500 Purchased Services	50,600	-	-	-
600 Supplies	7,332	10,656	7,919	7,919
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>308,552</b>	<b>293,653</b>	<b>269,416</b>	<b>269,416</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	16,577	12,157	12,157	12,157
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	16,577	12,157	12,157	12,157

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	TENTATIVE APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	130,300	96,369	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>130,300</b>	<b>96,369</b>	<b>-</b>	<b>-</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	44,432	-	-	-
200 Benefits	1,522	367	-	-
3/4/500 Purchased Services	-	76	-	-
600 Supplies	15,999	2,001	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	7,200	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>69,153</b>	<b>2,443</b>	<b>-</b>	<b>-</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	90,316	132,885	92,338	92,338
200 Benefits	18,290	57,895	31,226	31,226
3/4/500 Purchased Services	95,201	66,932	36,932	36,932
600 Supplies	8,061	8,684	6,534	6,534
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>211,868</b>	<b>266,396</b>	<b>167,030</b>	<b>167,030</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	414,313	201,257	25,200	25,200
200 Benefits	155,706	33,111	1,026	1,026
3/4/500 Purchased Services	344,867	141,610	34,590	34,590
600 Supplies	2,847	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	9,500	-	-	-
<b>2200 Sub-Total</b>	<b>927,234</b>	<b>375,979</b>	<b>60,816</b>	<b>60,816</b>
<b>2300 General Administration</b>				
100 Salaries	67,759	246,335	244,094	244,094
200 Benefits	29,082	87,306	87,305	87,305
3/4/500 Purchased Services	1,293	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	38,854	39,686	33,687	33,687
<b>2300 Sub-Total</b>	<b>136,989</b>	<b>373,327</b>	<b>365,086</b>	<b>365,086</b>
<b>2400 School Administration</b>				
100 Salaries	35,777	1,911	-	-
200 Benefits	582	169	-	-
3/4/500 Purchased Services	24,589	1,933	-	-
600 Supplies	3,310	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	47,752	53,200	-	-
<b>2400 Sub-Total</b>	<b>112,010</b>	<b>57,213</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	17,635	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>17,635</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	-	-	-
<b>2700 Student Transportation</b>				
100 Salaries	3,234	-	-	-
200 Benefits	951	-	-	-
3/4/500 Purchased Services	18,524	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	22,710	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	348,500	175,000	-	-
200 Benefits	10,361	5,705	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	8,700	8,400	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	367,561	189,105	-	-
<b>TOTAL SUPPORT SERVICES</b>	1,796,006	1,262,020	592,932	592,932
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3000 Operations and Non Instructional Services</b>				
100 Salaries	46,721	144,456	144,456	144,456
200 Benefits	28,260	97,315	97,315	97,315
3/4/500 Purchased Services	-	-	-	-
600 Supplies	3,184	16,742	15,289	15,289
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3000 Sub-Total</b>	78,165	258,512	257,059	257,059
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	3,009	3,009	3,009
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	3,009	3,009	3,009
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	3,009	3,009	3,009
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	1,874,172	1,523,541	853,000	853,000
<b>TOTAL ALL EXPENDITURES</b>	2,696,281	2,763,346	1,362,237	1,362,237
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)		-		
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	2,696,281	2,763,346	1,362,237	1,362,237

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For Schedule AA-1:

Total Salaries	1,514,136	1,667,395	802,932	802,932
Total Benefits	327,681	559,697	328,891	328,891
Total Services, Supplies & Other	854,465	536,254	230,414	230,414
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
<b>Total</b>	<b>2,696,281</b>	<b>2,763,346</b>	<b>1,362,237</b>	<b>1,362,237</b>

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REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	26,276	1,335,763	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		26,276	1,335,763	-	-
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		-	-	-	-
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		-	-	-	-

White Pine County School District  
Other Grants and Donations - Budgeted Resources

Final Budget Fiscal Year 2024-25  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	3,543	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	3,543	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	1,317,158	14,415	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	1,317,158	14,415	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	1,346,977	1,350,178	-	-

Fund Codes 260

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR YEAR ENDING 06/30/23	CURRENT YEAR ENDING 06/30/24	06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	5,958	-	-
600 Supplies	1,911	33,409	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>1,911</b>	<b>39,367</b>	<b>-</b>	<b>-</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	12,275	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>12,275</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>920 TOTAL ATHLETICS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	5,364	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	<b>5,364</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	8,000	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	<b>-</b>	<b>8,000</b>	<b>-</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	2,578	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	<b>2,578</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	4,533	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	<b>4,533</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>2600</b>	<b>Operating/Maintenance Plant Service</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	5,089	177	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2600</b>	<b>Sub-Total</b>	<b>5,089</b>	<b>177</b>	<b>-</b>	<b>-</b>
<b>2700</b>	<b>Student Transportation</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2700</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2900</b>	<b>Other Support (All Objects)</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>2900</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>		<b>17,564</b>	<b>8,177</b>	<b>-</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100</b>	<b>Food Service Operations</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>3100</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100</b>	<b>Land Acquisition</b>				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
<b>4100</b>	<b>Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	TENTATIVE APPROVED
<b>4200 Land Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	-	-	-	-
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	-	-	-	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	-	-	-	-
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	745,743	1,302,634	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4600 Sub-Total</b>	745,743	1,302,634	-	-
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	745,743	1,302,634	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	49	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	763,356	1,310,811	-	-
<b>TOTAL ALL EXPENDITURES</b>	777,542	1,350,178	-	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	569,435	0	-	-
<b>TOTAL ENDING FUND BALANCE</b>	569,435	0	-	-
<b>TOTAL APPLICATIONS</b>	1,346,977	1,350,178	-	-

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For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	777,493	1,350,178	-	-
Transfers Out	49	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	569,435	0	-	-
<b>Total</b>	<b>1,346,977</b>	<b>1,350,178</b>	<b>-</b>	<b>-</b>

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REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	542,765	429,423	500,300	500,300
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>542,765</b>	<b>429,423</b>	<b>500,300</b>	<b>500,300</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

White Pine County School District  
Other Special Revenue - Budgeted Resources

Final Budget Fiscal Year 2024-25  
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance		686,802	647,140	576,263	576,263
Opening Balance (Other)		-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		686,802	647,140	576,263	576,263
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>		1,229,567	1,076,563	1,076,563	1,076,563

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	TENTATIVE APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	582,382	500,000	500,000	500,000
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>582,382</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	-	-	-	-
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	-	-	-	-
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	150	150	150
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	-	150	150	150
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	-	-	-	-
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	45	150	150	150
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	45	150	150	150

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	45	300	300	300
<b>TOTAL ALL EXPENDITURES</b>	582,427	500,300	500,300	500,300
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	647,140	576,263	576,263	576,263
<b>TOTAL ENDING FUND BALANCE</b>	647,140	576,263	576,263	576,263
<b>TOTAL APPLICATIONS</b>	1,229,567	1,076,563	1,076,563	1,076,563

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	582,427	500,300	500,300	500,300
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	647,140	576,263	576,263	576,263
<b>Total</b>	<b>1,229,567</b>	<b>1,076,563</b>	<b>1,076,563</b>	<b>1,076,563</b>

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	794	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>794</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

White Pine County School District  
Stabilization Fund - Budgeted Resources

Final Budget Fiscal Year 2024-25  
Schedule BB-5



OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	625,726	626,520	626,520	626,520
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	625,726	626,520	626,520	626,520
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	626,520	626,520	626,520	626,520

(0) 626,520

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	-	-	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	626,520	626,520	626,520	626,520
<b>TOTAL ENDING FUND BALANCE</b>	626,520	626,520	626,520	626,520
<b>TOTAL APPLICATIONS</b>	626,520	626,520	626,520	626,520

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	-	-	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	626,520	626,520	626,520	626,520
Total	626,520	626,520	626,520	626,520

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	9,197	10,000	10,000	10,000
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>9,197</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	1,563	2,000	2,000	2,000
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>1,563</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	600,140	412,845	430,000	430,000
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>600,140</b>	<b>412,845</b>	<b>430,000</b>	<b>430,000</b>

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	89,042	157,049	303,127	303,127
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	89,042	157,049	303,127	303,127
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	699,942	581,894	745,127	745,127

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	249	-	42	42
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	<b>249</b>	<b>-</b>	<b>42</b>	<b>42</b>
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>249</b>	<b>-</b>	<b>42</b>	<b>42</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	22,911	25,550	25,111	25,111
200 Benefits	7,664	1,498	10,187	10,187
3/4/500 Purchased Services	629,241	537,834	681,708	681,708
600 Supplies	38,319	17,000	27,617	27,617
700 Property	-	-	-	-
8/900 Miscellaneous & Other	1,558	12	462	462
<b>3100 Sub-Total</b>	<b>699,693</b>	<b>581,894</b>	<b>745,085</b>	<b>745,085</b>
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	699,942	581,894	745,127	745,127
<b>TOTAL ALL EXPENDITURES</b>	699,942	581,894	745,127	745,127
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>	699,942	581,894	745,127	745,127

For Schedule AA-1:

Total Salaries	22,911	25,550	25,111	25,111
Total Benefits	7,664	1,498	10,187	10,187
Total Services, Supplies & Other	669,367	554,846	709,829	709,829
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
<b>Total</b>	<b>699,942</b>	<b>581,894</b>	<b>745,127</b>	<b>745,127</b>

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1121	1/8 of 1% Sales Tax	462,565	210,000	210,000	210,000
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	45,695	23,505	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>508,260</b>	<b>233,505</b>	<b>210,000</b>	<b>210,000</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	173,449	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>173,449</b>	<b>-</b>	<b>-</b>	<b>-</b>

White Pine County School District  
Capital Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2024-25  
Schedule BB-5



OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	1,000,000	1,000,000	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	<b>TOTAL OTHER FINANCING SOURCES</b>	1,000,000	1,000,000	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)	4,452,422	3,540,128	-	-
	Opening Balance (Other)	-	-	-	-
	<b>TOTAL OPENING FUND BALANCE</b>	4,452,422	3,540,128	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	6,134,131	4,773,633	210,000	210,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	47,734	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	47,734	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	-	-	-	-
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	-	-	-	-
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	-	-	-	-
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	-	-	-	-
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	11,053	-	-	-
600 Supplies	299,054	-	-	-
700 Property	34,236	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	344,342	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	330,619	214,000	-	-
600 Supplies	18,132	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	<b>348,751</b>	<b>214,000</b>	<b>-</b>	<b>-</b>
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	198,687	143,972	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	<b>198,687</b>	<b>143,972</b>	<b>-</b>	<b>-</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>891,780</b>	<b>357,972</b>	<b>-</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>4200 Land Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4200 Sub-Total</b>	-	-	-	-
<b>4300 Architecture/Engineering</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4300 Sub-Total</b>	-	-	-	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4500 Sub-Total</b>	-	-	-	-
<b>4600 Site Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	766,319	1,261,602	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	21,204	-	-	-
<b>4600 Sub-Total</b>	787,523	1,261,602	-	-
<b>4700 Building Improvement</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	713,966	3,154,059	210,000	210,000
600 Supplies	-	-	-	-
700 Property	153,000	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4700 Sub-Total</b>	866,966	3,154,059	210,000	210,000

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>4900 Other Facilities Acquisition and Construction</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>6000 Miscellaneous &amp; Other</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
831 Principal	-	-	-	-
832 Interest	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>6000 Sub-Total</b>	-	-	-	-
<b>4000-5000 TOTAL FACILITIES ACQ, CONSTR &amp; DEBT</b>	1,654,488	4,415,661	210,000	210,000
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	2,546,268	4,773,633	210,000	210,000
<b>TOTAL ALL EXPENDITURES</b>	2,594,002	4,773,633	210,000	210,000
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	3,540,128	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	3,540,128	-	-	-
<b>TOTAL APPLICATIONS</b>	6,134,131	4,773,633	210,000	210,000

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	2,594,002	4,773,633	210,000	210,000
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	3,540,128	-	-	-
<b>Total</b>	<b>6,134,131</b>	<b>4,773,633</b>	<b>210,000</b>	<b>210,000</b>



REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
				BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	269,874	23,000	23,000	23,000
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	6,101	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
<b>TOTAL LOCAL SOURCES</b>		<b>275,975</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
<b>TOTAL STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
<b>TOTAL FEDERAL SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>		-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		35,406	295,049	-	-
Opening Balance (Other)		-	-	-	-
<b>TOTAL OPENING FUND BALANCE</b>		35,406	295,049	-	-
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>		311,381	318,049	23,000	23,000

288,948

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3)	(4)
			BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	-	-	-	-
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2100 Sub-Total</b>	-	-	-	-
<b>2200 Instruction Staff Support</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2200 Sub-Total</b>	-	-	-	-
<b>2300 General Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2300 Sub-Total</b>	-	-	-	-
<b>2400 School Administration</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2400 Sub-Total</b>	-	-	-	-
<b>2500 Central Services</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	7,150	-	-	-
600 Supplies	9,182	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2500 Sub-Total</b>	16,332	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	259,643	-	-
600 Supplies	-	36,251	23,000	23,000
700 Property	-	10,000	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2600 Sub-Total</b>	-	305,894	23,000	23,000
<b>2700 Student Transportation</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2700 Sub-Total</b>	-	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>2900 Sub-Total</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	16,332	305,894	23,000	23,000
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>3100 Sub-Total</b>	-	-	-	-
<b>4100 Land Acquisition</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4100 Sub-Total</b>	-	-	-	-



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
<b>4900 Sub-Total</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	12,155	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	-	-	-	-
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	16,332	318,049	23,000	23,000
<b>TOTAL ALL EXPENDITURES</b>	16,332	318,049	23,000	23,000
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	295,049	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	295,049	-	-	-
<b>TOTAL APPLICATIONS</b>	311,381	318,049	23,000	23,000

295,049

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	16,332	318,049	23,000	23,000
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	295,049	-	-	-
<b>Total</b>	<b>311,381</b>	<b>318,049</b>	<b>23,000</b>	<b>23,000</b>



AVAILABLE RESOURCES	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) (4) BUDGET YEAR ENDING 06/30/25	
	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
<b>5000 COMBINED BONDS</b>				
1110 Property Taxes	892,039	1,014,726	1,014,726	1,014,726
1190 Other Resources: GST	129,213	128,643	125,191	125,191
1111 Net Proceeds of Mines	97,155	679,076	679,076	679,076
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-
1500 Earnings on Investments	-	-	-	-
5200 Transfers In	-	-	-	-
<b>Subtotal</b>	<b>1,118,407</b>	<b>1,822,445</b>	<b>1,818,993</b>	<b>1,818,993</b>
Opening Fund Balance	2,648,860	2,093,798	2,340,313	2,340,313
<b>Subtotal - Combined Bonds</b>	<b>3,767,267</b>	<b>3,916,243</b>	<b>4,159,306</b>	<b>4,159,306</b>
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
<b>Subtotal - Loans</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE FINANCING</b>	<b>3,767,267</b>	<b>3,916,243</b>	<b>4,159,306</b>	<b>4,159,306</b>
<b>5000 FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	385,000	395,000	410,000	410,000
832 Interest	189,980	178,430	166,580	166,580
3/4/500 Purchased Services	2,125	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)	1,000,000	1,000,000	-	-
Reserves (Include Unappropriated Balance)				
<b>Subtotal - Combined Bonds</b>	<b>1,577,105</b>	<b>1,575,930</b>	<b>579,080</b>	<b>579,080</b>
<b>MEDIUM-TERM FINANCING</b>				
837 Principal	95,000	-	-	-
838 Interest	1,363	-	-	-
Reserves (Include Unappropriated Balance)				
<b>Subtotal - MTF</b>	<b>96,363</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>	<b>2,093,798</b>	<b>2,340,313</b>	<b>3,580,226</b>	<b>3,580,226</b>

2,093,798

-

White Pine County School District  
Debt Service Fund Statement of Revenue Expenses and Net Income

Final Budget Fiscal Year 2024-25

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUT- STANDING BALANCE 06/30/24	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/25		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
<b>CAPITAL PROJECTS FUND:</b>										
<b>Sub-Total CAPITAL PROJECTS</b>			\$ -				\$ -	\$ -	\$ -	\$ -
<b>DEBT SERVICE FUND:</b>										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 4,760,000	\$ 166,580	\$ 410,000	\$ 576,580
										\$ -
<b>Sub-Total DEBT SERVICE FUND</b>			\$ 7,000,000				\$ 4,760,000	\$ 166,580	\$ 410,000	\$ 576,580
<b>TOTAL ALL DEBT</b>			\$ 7,000,000				\$ 4,760,000	\$ 166,580	\$ 410,000	\$ 576,580

**Notes:**

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

**\* - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
<b>REVENUES</b>	<b>CODES</b>	1321	1421	1331	1431
				76,608	
<b>EXPENDITURES</b>	<b>OBJECT CODE</b>	561	511	562	512
100 - Regular Programs					
				238,824	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
<b>TOTALS</b>				238,824	

White Pine County \_\_\_\_\_ School District  
Interdistrict Payments - All Funds

Page: \_\_\_\_\_  
Budget Fiscal Year 2018-2019  
Schedule I



## SCHEDULE OF EXISTING CONTRACTS

**Local Government:** White Pine County School District  
**Contact:** Paul Johnson  
**E-mail Address:** paul.johnson@wpcnvadmin.com  
**Daytime Telephone:** 775.289.4851 x7107

Total Number of Existing Contracts 14

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	Melissa Broiwn	7/1/2020	Open	24,000.00	24,000.00	Legal
2	Business Continuity Tech, LLC	7/1/2020	6/30/2027	110,000.00	250,000.00	Technology
3	Cook Center for Human Connect	7/1/2023	6/30/2026	15,000.00	15,000.00	Professional Services
4	Crossroads Behavior Consultatio	7/1/2023	6/30/2026	24,000.00	24,000.00	Professional Services
5	Franklin Covey	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Development
6	General Information Services, In	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Services
7	Hinton Burdick CPAs	7/1/2023	6/30/2026	66,000.00	66,000.00	Auditing
8	Infinite Campus	7/1/2023	6/30/2026	25,000.00	25,000.00	Student Information Servces
9	Lor Johnson Educational Service	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services
10	Peterson, Angela Anne	7/1/2023	6/30/2026	6,300.00	6,300.00	Professional Services
11	Summit Therapy Services, LLC	7/1/2023	6/30/2026	40,500.00	40,500.00	Professional Services
12	Tyler Technologies	7/1/2023	6/30/2026	40,000.00	40,000.00	School ERP
13	Zamyslicky, Lori	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services
14	Agiirepair	7/1/2023	6/30/2026	15,000.00	15,000.00	Computer Repair
Total Proposed Expenditures				493,800	633,800	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District  
Existing Contracts

Tentative Budget Fiscal Year 2022-23  
Schedule 31

## SCHEDULE OF PRIVATIZATION CONTRACTS

**Local Government:** White Pine County School District

**Contact:** Paul Johnson

**E-mail Address:** paul.johnson@wpcnvadmin.com

**Daytime Telephone:** 775.289.4851 x7107

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clean	07/01/12	Open	1 year	\$ 730,996	\$ 779,580	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	567,000	567,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7										
8										
9										
10										
Total					\$ 1,297,996	\$ 1,346,580		-		

Attach additional sheets if necessary.