White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7937

White Pine Count	y School District	he	erewith submits the (TENTATIVE) — (FINAL) budget for the
fiscal year ending	06/30/25		
This budget conta	ains 2	State Education Fund re	evenues including Debt Service totaling \$ 22,715,630
The property tax r	ates computed her	ein are based on preliminary	y data. If the final state computed revenue limitation permits,
the tax rate will be	e increased by an a	mount not to exceed 1%. If	the final computation requires, the tax rate will be
lowered.	·		
This budget conta		—	s with estimated expenditures of \$ 29,638,739 and \$ -
	dget have been file get and Finance Ac		ection in the offices enumerated in NRS 354.596 (Local
CERTIFICATION	Paul Johns	on	APPROVED BY THE GOVERNING BOARD Only necessary for FINAL Budget (Signature by Docusign is acceptable)
	(Printed Nar		1 1 0 00 11
	Chief Financial	-	17ustal Elan
		funds and financial	Spella Decholes
	ations of this Local	Government are	
listed Signe	I herein	g	Calling organ
Olgin	٠, اـ		Ala Illo
Date	d: 510	+1174	Janoan Gra
			Blone Fruft
SCHEDULED PU (Must be held from	JBLIC HEARING: om May 15, 2024 to	o May 31, 2024)	
Date and Tim	e:	5/21/24 12:00 AM	Publication Date: May 5 & May 12
Place: <u>1135</u>	Avenue C; Ely, N\	⁷ 89301	
			Page:

Schedule 1

White Pine County School District

Final Budget Fiscal Year Ending June 30, 2025

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State Projects	BB	32
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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		149,608	Net of Abatement		0.7500		149,608
3000 State							
State Education Funding			20,599,141				20,599,141
4000 Federal		226,400					226,400
Opening Balance	4,311,254						4,311,254
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							
Total Opening Balance							
Other Sources							
General Subtotal	4,311,254	376,008	20,599,141	- 1	0.7500		25,286,403
DEBT SERVICE	2,340,313	125,191		1,693,802	0.2490		4,159,306
SUBTOTAL	6,651,567	501,199	20,599,141	1,693,802	0.9990	-	29,445,709
OTHER FUNDS:							
206 PCFP - English Learners			63,544			- 1	63,544
208 PCFP - At-risk	-		359,143			217,229	576,372
230 Adult Education		751,221				-	751,221
240 State Projects	-	1,769,247					1,769,247
250 Special Education	-	1,509,534				1,304,129	2,813,663
260 Other Grants & Donations		-				-	
270 Other Special Revenue	576,263	500,300					1,076,563
272 Stabilization Fund (Included in GF)	626,520						626,520
280 Federal Projects	-	1,362,237				-	1,362,237
290 Food Service	-	442,000				303,127	745,127
300 Capital Projects	-	210,000				-	210,000
330 Building and Sites		23,000				-	23,000
Proprietary							
Food Service							
Internal Service							-
Other (list)							
SUBTOTAL OTHER FUNDS	1,202,783	6,567,539	422,687			1,824,485	10,017,494
TOTAL ALL FUNDS	7,854,350	7,068,738	21,021,828	1,693,802	0.9990	1,824,485	39,463,203
Less: Interfund Transfers						(1,824,485)	(1,824,485)
NET ALL FUNDS	7,854,350	7,068,738	21,021,828	1,693,802	0.9990		37,638,718

Mhite Pine County	School District

All Funds - Budgeted Resources

Page: _____ Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	4,899,862	2,438,524	703,475				8,041,861
200 Special		-					
300 Vocational & Technical	303,090	146,286	63,497				512,873
400 Other PK-12	88,194	45,567	5,356				139,117
500 Nonpublic School		-					-
600 Adult Education	100	-	- 1				-
800 Community Services							-
900 Co-curricular & Extra Curricular	464,205	26,282	176,347				666,834
000 Undistributed Expenditures							-
2000 Support Services	3,970,253	1,905,749	4.996.355				10,872,357
4000 Facility Acquisition & Construction	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	11,906				11,906
6100 Interdistrict Payments							
6200 Fund Transfers				1 824 485			1,824,485
6300 Contingency					-		-
8000 Ending Balance:						3,216,970	3,216,970
NPM - Reserved Per NRS 387.1	235						
Other							
Total Ending Fund Balance				1 00 1 105		3,216,970	25,286,403
General Subtotal	9,725,604	4,562,408	5,956,936	1,824,485		3,580,226	4,159,306
DEBT SERVICE		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	579,080	1 004 105			29,445,709
SUBTOTAL APPROPRIATION FUNDS	9,725,604	4,562,408	6,536,016	1,824,485		6,797,196	29,445,709
OTHER FUNDS: (List)							63,544
206 PCFP - English Learners	46,130	17,414				·	
208 PCFP - At-risk	343,353	166,497	66,522		-		576,372
230 Adult Education	476,402	233,244	41,575	9		-	751,221
240 State Projects	1,240,720	477,825	50,701	*	-	0	1,769,247
250 Special Education	1,737,990	878,686	196,987	<u> </u>	-		2,813,663
260 Other Grants & Donations				- 3			
270 Other Special Revenue	-	-	500,300			576,263	1,076,563
272 Stabilization Fund				MATERIAL SECTION		626,520	626,520
280 Federal Projects	802,932	328,891	230,414	•	•		1,362,237
290 Food Service	25,111	10,187	709,829			-	745,127
300 Capital Projects	-		210,000			-	210,000
330 Building and Sites			23,000				23,000
Proprietary							
Food Service							
Internal Service							
Other							-
SUBTOTAL OTHER FUNDS	4,672,638	2,112,744	2,029,328		-	1,202,783	10,017,494
TOTAL ALL FUNDS	14,398,242	6,675,152	8,565,344	1,824,485		7,999,979	39,463,203
Less: Interfund Transfers	,,,	-,,	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	(1,824,485)			(1,824,485
NET ALL FUNDS	14,398,242	6,675,152	8,565,344	(1,021,100)		7,999,979	37,638,718

White Pine County School District
All Funds - Fund Applications

Page _____ Schedule AA-1 (Mod.)

SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excludi Net Proceeds of Mines)	ng	\$	583,449,454	(B2) Tax fro	om Net Proceeds unavailable \$	for Appropriation
(B1)	Net Proceeds of Mines (A)	v)		163,093,321		<u> </u>	
(C)	TOTAL ASSESSED VALUE			746,542,775			
(D)			TOTAL	EMPLOYEE INFORMA	TION		-07U44750
			ACTUAL YEAR Ending 06/30/23		ACTUAL YEAR Ending 06/30/24	<u>.</u>	ESTIMATED YEAR Ending 06/30/25
	FTE Total employees FTE Classroom teachers Total Enrollment		164 106 1,269.72		10 16 1,238.52	7	108 167 1,248.65
(E)	Total Elifoliment		,,200112	ENROLLMENT			
(-/		ACTUAL Ending 0		ACTUAI Ending 0			TED ADE* 06/30/25
	Subtotlal		1,258.72		1,238.5	2	1,248.65
	<u>Deduct</u> students transported into Nevada from out-of-state		(10.00)		(10.00	0)	(10.00)
	Add students transported to another state		21.00		22.00	0	22.00
	Total WEIGHTED enrollment		1,269.72		1,250.5	2_	1,260.65
(F)			STAT	E EDUCATION FUNDI	NG		
			Adjusted Base per Adjusted Base pe	Pupil Funding er Pupil Amount for End	ling 06/30/25	\$14,861	
				ted Average Daily Enro se per Pupil Funding	llment	1,260.67 \$ 18,734,762	
			Weighted Funding At-Risk Weighted English Learners Gifted & Talented Total Weighted Fu	l Funding Weighted Funding I Weighted Funding		\$ 359,143 \$ 63,544 \$ - \$ 422,687	
			Local Special Educ	cation Funding			
			Auxiliary Funding Auxiliary - Transp Auxiliary - Food S Auxiliary - Specia Total Auxiliary Fur	Services al Education	3111 3112 3115	\$ 1,216,933 \$ 48,723 \$ 598,723 \$ 1,864,379	
			Total Funding from	n State Education Fun		PCP Sum (1455 - L45)	\$ 21,021,828
	School District_	White Pine County	/ School District			PCFP flas in the last	
							Page:
	* ADE = Average Daily Enrollment	t .					Schedule B- 1

		(1)	(2)	(3)	(4)
		ACTÚAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30)/25
		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
	1110 Property Taxes	-	-	-	
	1110 Property Taxes - Prior Year				
	1111 Net Proceeds of Mines		-	-	-
	1120 School Support Taxes	-	<u> </u>		-
	1150 Residential Construction Tax	-	-	- 1	
1190	Other Taxes	-	-	_	-
1300	Tuition	114,450	99,608	99,608	99,608
1400	Transportation Fees	-	-		_
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
	1600-20 Daily Sales - Adult, Students, Al	a Carte			
	1630 Catering Sales				
	1660 Food Service Fees				
1900	Other Revenues				
1500	1905 Solar Reimbursement	_	_	_	_
	1910 Rentals	_	-	-	-
	1920 Donations	_	_	-	_
	1921 Local Grants & Programs	_		_	-
	1950/60 Services Provided other Govern	ments -	_	_	_
	1990 Miscellaneous	818,547	50,000	50,000	50,000
	1992 Environmental Fines	-	-	-	
	1999 Grant Indirect Cost Recovery		_	_	
		OCAL SOURCES 932,997	149,608	149,608	149,608
	TOTALLO	332,331	110,000	210,000	113,000
3000	REVENUE FROM STATE SOURC	ES			
	STATE EDUCATION FUNDING				
	3110 PCFP - Adjusted Base Funding	14,404,590	17,828,315	18,734,762	18,734,762
	3111 PCFP - Auxillary Services - Tra		1,216,298	1,216,933	1,216,933
	3112 PCFP - Auxillary Services - Foo		48,795	48,723	48,723
	3115 PCFP - Local Special Education		598,608	598,723	598,723
3200	Restricted Funding/Grants-in-A				
	3210 Special Transportation	-	-	_	_
3800	In Lieu of Taxes	-	-	_	_
3900	For/on behalf of School District	-	-	-	_
3300		TATE SOURCES 16,091,671	19,692,016	20,599,141	20,599,141
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	202,094	-	-	_
4200	Unrestricted - State Agency	<u>-</u>	50,000	50,000	50,000
4300	Restricted - Direct	-	-	-	
4500	Restricted - State Agency	-	_	-	-
4700	Restricted - Other Agency	252,535	176,400	176,400	176,400
4800	Revenue in Lieu of Taxes	<u>-</u>	-	-	
4900	Revenue for-on behalf of School	l District -	-	-	
		RAL SOURCES 454,629	226,400	226,400	226,400

White Pine County School District General Fund - Budgeted Resources

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		(1)	(3)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/25
	FUND BALANCE	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
	5110 Bond Principal	-	_	-	-
	5120 Premium/Discount of Bond Sale	1	-		<u> </u>
5200	Transfers from Other Funds	49	-	-	<u> </u>
5300	Gain/Loss on Disposal of Assets	-	-	-]	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	<u>-</u>	_		-
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	49	-	-	-
8000	OPENING FUND BALANCE				
Reserved Ope	ning Balance	202,860	202,860	236,460	236,460
Opening Balar	nce (Other)	5,233,294	5,586,869	4,074,794	4,074,794
	TOTAL OPENING FUND BALANCE	5,436,155	5,789,729	4,311,254	4,311,254
Prior Period A	djustments				
Residual Equit	ty Transfers				
	TOTAL ALL RESOURCES	22,915,501	25,857,753	25,286,403	25,286,403
	Total Revenues	17,479,347	20,068,024	20,975,149	20,975,149
	Excludes Stabilization Revenue:		-	-	-
	Stabilization Fund Balance:	625,726	626,520	626,520	626,520
	Transfers from Other Funds		-	_	-
	Ending Fund Balance	5,436,155	5,789,729	4,311,254	4,311,254
	Total EFB Including Stabiliation Fund	6,061,881	6,416,249	4,937,774	4,937,774
		, , , , , ,	•		

White Pine County School District General Fund - Budgeted Total Resources

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED	BUDGET YE	
		PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
			odivim one meneral observa	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/23	06/30/24	APPROVED	APPROVED
100)	REGULA	R PROGRAMS				
	1000		Instruction				
		100	Salaries	3,901,901	4,898,398	4,899,862	4,899,862
		200	Benefits	1,846,622	2,438,579	2,438,524	2,438,524
		3/4/500	Purchased Services	375,887	434,284	281,284	281,284
		600	Supplies	285,620	469,925	420,591	420,591
		700	Property	-	-	-	-
		8/900	Miscellaneous & Other	1,975	1,600	1,600	1,600
	2700		Student Transportation				
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
	2900		Other Direct Support				
		100	Salaries				
		200	Benefits				
			Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
100			TOTAL REGULAR PROGRAMS	6,412,004	8,242,786	8,041,861	8,041,861
200		SPECIAL	PROGRAMS				
	1000		Instruction				
		100	Salaries	- 1	-	-	
		200	Benefits		-	<u>-</u>	
		3/4/500	Purchased Services	-	-	-	
		600	Supplies	_	-	-	
		700	Property			<u>-</u>	
		8/900	Miscellaneous & Other	_		-	
	2700		Student Transportation				
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
	2900		Other Direct Support				
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other	8			
			TOTAL SPECIAL PROGRAMS	_			

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30)/25
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/24	APPROVED	APPROVED
270	GIFTED	AND TALENTED				
1000		Instruction				
	100	Salaries	-	-	-	<u> </u>
	200	Benefits	-	-		
	3/4/500	Purchased Services	-		-	
	600	Supplies	-	-	-	<u> </u>
	700	Property	-	-	-	
	8/900	Miscellaneous & Other	-	-	-	
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
270		TOTAL GIFTED AND TALENTED	-	-		
300	VOCATION	ONAL & TECHNICAL				
1000		Instruction				
	100	Salaries	195,297	303,839	303,090	303,090
	200	Benefits	84,632	146,333	146,286	146,286
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	31,662	63,497	63,497	63,497
	700	Property	-	-	_	-
	8/900	Miscellaneous & Other	-			
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500					
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
2500	100	Salaries				
	200	Benefits				
	3/4/500					
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
		THIS CONTINUE ON STATE				

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/25
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/24	APPROVED	APPROVED
400	OTHER II	NSTRUCTIONAL PROGRAMS				
1000		Instruction				
	100	Salaries	-	88,194	88,194	88,194
	200	Benefits	_	45,567	45,567	45,567
	3/4/500	Purchased Services	-	1,231	1,231	1,233
	600	Supplies	-	4,125	4,125	4,12
	700	Property	<u>-</u>	-	-	_
	8/900	Miscellaneous & Other			-	<u>-</u>
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
00		TOTAL OTHER INSTR PROGRAMS	_	139,117	139,117	139,11
440	SUMME	R SCHOOL				
1000		Instruction				
	100	Salaries				
	200	Benefits		~	-	_
	3/4/500	Purchased Services	-	-	-	_
	600	Supplies	-	-	-	-
	700	Property		-	-	_
	8/900	Miscellaneous & Other	_	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
40	-,	TOTAL SUMMER SCHOOL	_	-	-	_

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		*	YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/24	APPROVED	APPROVED
600	ADULT E	DUCATION PROGRAMS				
1000		Instruction				
	100	Salaries	2,997	-	-	_
	200	Benefits	-	-	-	_
	3/4/500	Purchased Services	<u>-</u>		-	_
	600	Supplies	105		-	_
	700	Property	-	-	-	_
	8/900	Miscellaneous & Other		-	-	_
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
00		TOTAL ADULT EDUCATION PROGRAMS	3,102	-	-	_
800	COMMU	JNITY SERVICE PROGRAMS				
3300		Community Service Operations				
	100	Salaries	-	-	-	-
	200	Benefits	- <u>-</u>		-	-
	3/4/500	Purchased Services	-	-	-	_
	600	Supplies	_	-	-	-
	700	Property	_		-	
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
300		TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/25
			YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
			06/30/23	06/30/24	APPROVED	APPROVED
910	COCURR	ICULAR ACTIVITIES				
1000		Instruction				
	100	Salaries	86,990	160,276	160,276	160,276
	200	Benefits	3,080	6,846	6,846	6,846
	3/4/500	Purchased Services	39,063	23,798	23,798	23,798
	600	Supplies	15,760	17,764	17,764	17,76
	700	Property	-	-	-	
	8/900	Miscellaneous & Other	6,760	3,777	3,777	3,77
2700		Student Transportation				
	100	Salaries	4,783	7,642	7,642	7,64
	200	Benefits	271	761	761	76
	3/4/500	Purchased Services	2,846	2,777	2,777	2,77
	600	Supplies	-	-		
	700	Property	-	-	-	_
	8/900	Miscellaneous & Other	-	-	-	_
2900)	Other Direct Support				
	100	Salaries	-	-	-	~
	200	Benefits	-	- 1	-	-
	3/4/500	Purchased Services	-	-	-]	
	600	Supplies	-	_	- 1	_
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
LO		TOTAL COCURRICULAR ACTIVITIES	159,552	223,641	223,641	223,64
920	ATHLETI	CS				
1000)	Instruction				
	100	Salaries	205,393	249,521	249,521	249,52
	200	Benefits	14,644	14,195	14,195	14,19
	3/4/500	Purchased Services	88,548	143,870	103,870	103,87
	600	Supplies	11,127	12,585	12,585	12,58
	700	Property	-			_
	8/900	Miscellaneous & Other	2,200	2,330	2,330	2,33
2700		Student Transportation				
	100	Salaries	45,031	46,766	46,766	46,76
	200	Benefits	3,207	4,480	4,480	4,48
	3/4/500	Purchased Services	10,318	8,331	9,446	9,44
	600	Supplies	-	-	_	_
	700	Property	-	-	_	_
	8/900	Miscellaneous & Other	-	-		_
2900		Other Direct Support				
	100	Salaries	-	_	_	_
	200	Benefits	_			-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-		- 1	-
	700	Property	-	-	- 1	-
	8/900	Miscellaneous & Other	-	-	_	_
	5,500	TOTAL ATHLETICS	380,468	482,078	443,193	443,19

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					(1)	(2)	(3)	(4)
					ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
		PR	OGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	
		110	Odivital one flori object		YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
					06/30/23	06/30/24	APPROVED	APPROVED
000		UNDISTR	RIBUTED EXPENDITURES		,,	22,21,		
	2100		Student Support					
		100	Salaries		207,157	237,774	237,774	237,774
		200	Benefits		82,188	104,224	186,355	186,355
		3/4/500	Purchased Services		-	6,000	6,000	6,000
		600	Supplies		20,060	25,482	246,076	246,076
		700	Property			-	-	_
		8/900	Miscellaneous & Other		-	_	190	190
	2100	,		Sub-Total	309,405	373,480	676,395	676,395
	2200		Instruction Staff Support					
		100	Salaries		195,783	223,571	230,437	230,437
		200	Benefits		41,546	39,437	61,552	61,552
		3/4/500			23,546	74,905	58,599	58,599
		600	Supplies		5,098	80,021	45,325	45,325
		700	Property		-	-	-	_
		8/900	Miscellaneous & Other		1,378	12,844	149,929	149,929
	2200	-/		Sub-Total	267,350	430,778	545,842	545,842
	2300		General Administration					
		100	Salaries		229,826	277,920	277,250	277,250
		200	Benefits		133,456	176,327	176,327	176,327
			Purchased Services		156,588	134,787	134,787	134,78
		600	Supplies		38,540	19,590	19,590	19,590
		700	Property		-	-	-	-
		8/900	Miscellaneous & Other		16,027	16,449	16,549	16,549
	2300			Sub-Total	574,438	625,073	624,503	624,503
	2400		School Administration					
		100	Salaries		1,043,779	1,503,026	1,502,983	1,502,983
		200	Benefits		479,645	687,398	687,398	687,398
		3/4/500	Purchased Services		25,188	47,770	53,131	53,13
		600	Supplies		14,809	50,009	46,009	46,009
		700	Property			-	_	-
		8/900	Miscellaneous & Other		6,660	7,112	6,112	6,112
	2400			Sub-Total	1,570,081	2,295,315	2,295,633	2,295,633
	2500		Central Services					
		100	Salaries		549,754	634,915	635,336	635,330
		200	Benefits		258,301	306,763	306,763	306,763
		3/4/500	Purchased Services		569,603	554,125	535,702	535,70
		600	Supplies		86,040	154,186	154,242	154,24
		700	Property		-		<u> </u>	
		8/900	Miscellaneous & Other		2,109	3,014	3,014	3,014
	2500			Sub-Total	1,465,807	1,653,003	1,635,057	1,635,057

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	
	DR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
		Odivital ottorion observ	YEAR ENDING	ESTIMATED	TENTATIVE	5/25 FINAL APPROVED 393,514 175,941 1,469,444 948,207 72,173 7,398 3,066,677 692,959 311,413 174,474 317,929 385,795 689 1,883,259
			06/30/23	06/30/24	APPROVED	
2600		Operating/Maintenance Plant Service	00,00,00			
2000	100	Salaries	368,346	393,514	393,514	393,514
	200	Benefits	151,234	176,545	175,941	
	3/4/500	Purchased Services	1,158,875	1,508,746	1,469,444	
	600	Supplies	866,576	905,918	948,207	
	700	Property	-	72,173	72,173	
	8/900	Miscellaneous & Other	3,266	7,398	7,398	
2600	8/300	Sub-Total	2,548,296	3,064,294	3,066,677	
		Student Transportation	2,540,230	0,001,201	0,000,077	0,000,000
2700	100		568,755	692,959	692,959	692 950
	100	Salaries	285,976	311,749	311,413	
	200	Benefits Description	101,275	170,588	174,474	
	3/4/500			352,393	317,929	
	600	Supplies	293,557 85,795	385,795	385,795	
	700	Property		789	689	
	8/900	Miscellaneous & Other	1,353			
2700		Sub-Total	1,336,711	1,914,273	1,883,259	1,003,233
2900		Other Support (All Objects) (Includes 6000)				
	100	Salaries	-		- 140 404	- 442.404
	200	Benefits	112,969	147,242	143,491	143,491
	3/4/500	Purchased Services	-	-		
	600	Supplies	-	1,500	1,500	1,500
	700	Property		-		
	8/900	Miscellaneous & Other	_			
2900		Sub-Total		148,742	144,991	
		TOTAL SUPPORT SERVICES	8,185,056	10,504,958	10,872,357	10,872,357
NINSTRU	CTIONAL	SERVICES				
3100		Food Services Operations				
	100	Salaries	<u>-</u>		-	_
	200	Benefits	-			
	3/4/500	Purchased Services	-	7,684	7,684	7,684
	600	Supplies	1,348	1,222	1,222	1,222
	700	Property	-	_	-	
	8/900	Miscellaneous & Other		-	-	<u>-</u>
3100		Sub-Total	1,348	8,906	8,906	8,906
4100		Land Acquisition				
	100	Salaries	-		_	
	200	Benefits	-	-	-	
	3/4/500	Purchased Services	-	-		
	600	Supplies	-	-	- 1	
	700	Property	-	3,000	3,000	
	8/900	Miscellaneous & Other	-		-	-
4100		Sub-Total		3,000	3,000	3,000
4100		Sub-10tal		3,000	3,000	3,000

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED BUDGET YEA		
	PR	OGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/23	06/30/24	APPROVED	APPROVE
4200		Land Improvement					
	100	Salaries		-			
	200	Benefits		-	-		
		Purchased Services		-	-	-	
	600	Supplies		-		-	
	700	Property			_		
	8/900	Miscellaneous & Other		-	-	-	
4200			Sub-Total	-	-		
4300		Architecture/Engineering					
	100	Salaries		-	-		
	200	Benefits		-	-	-	
		Purchased Services		1,270	8,321	-	
	600	Supplies		-	_		
	700	Property		-	-	-	
	8/900	Miscellaneous & Other		-	-	-	
4300			Sub-Total	1,270	8,321	-	
4500		Building Acquisition/Construction	1				
	100	Salaries		-	-		
	200	Benefits		-	-	-	
		Purchased Services		-			
	600	Supplies		-	-	-	
	700	Property		-		-	
	8/900	Miscellaneous & Other		-			
4500			Sub-Total				
4600		Site Improvement					
	100	Salaries		-	-	-	
	200	Benefits					
		Purchased Services		-	-	-	
	600	Supplies		-	-	-	
	700	Property		-	-	<u> </u>	
	8/900	Miscellaneous & Other	0.1.	-	-		
4600		- 11 11	Sub-Total	-	-	-	
4700		Building Improvement					
	100	Salaries		-		-	
	200	Benefits		-	-	-	
	3/4/500	Purchased Services		-	-	-	
	600	Supplies		-	-		
	700	Property		-	-		
	8/900	Miscellaneous & Other		-	-	-	
4700			Sub-Total	-	-		

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						(2)	(1)
				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED	BUDGET YE	
		PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
				YEAR ENDING	ESTIMATED	TENTATIVE	FINAL
				06/30/23	06/30/24	APPROVED	APPROVED
	4900		Other (All Objects)				
		100	Salaries		<u> </u>	-	-
		200	Benefits	-			
		3/4/500	Purchased Services	-	-	-	-
		600	Supplies	-	-	-	-
		700	Property	<u> </u>			-
		8/900	Miscellaneous & Other	658,589	<u> </u>		
	4900		Sub-Total	658,589	-	-	
4000			TOTAL FACILITIES ACQ & CONSTRUCTION	659,859	11,321	3,000	3,000
	6200		Other Fund Transfers				
		910	Interfund Transfer	1,012,792	1,420,023	1,824,485	1,824,485
0			TOTAL UNDISTRIBUTED EXPENDITURES	9,859,055	11,945,208	12,708,748	12,708,748
			TOTAL ALL EXPENDITURES	17,125,771	21,546,499	22,069,433	22,069,433
	6300		Contingency		-	-	-
		(not to	exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
	8000		ENDING FUND BALANCE				
	Reser	ved/Restr	ricted Fund Balance	169,274	202,874	202,874	829,394
		g Balance		5,620,456	4,108,380	3,014,096	2,387,576
			TOTAL ENDING FUND BALANCE	5,789,730	4,311,254	3,216,970	3,216,970
			TOTAL APPLICATIONS	22,915,501	25,857,753	25,286,403	25,286,403
				-	-		-
		Minimur	m Fund Balance:				
		Total AL	L Expenditures	17,125,771	21,546,499	22,069,433	22,069,433
				Actual	Budgeted	Budgeted	Budgeted
		0.00%	Nonspendable	_	-		
			Restricted	_			
			Assigned	152,400.00	202,860	236,460	236,460
			Unassigned	5,637,329	5,586,869	4,074,794	4,074,794
			Total Fund Balance	5,789,729	5,789,729	4,311,254	4,311,254
			% Unassigned EFB	32.92%	25.93%	18.46%	18.469
			% Total EFB	33.81%			19.539
			EFB Compared with - Unassigned		-6.99%		-14.459
			EFB Compared with - Total		-6.94%		
		4%	Minimum EFB Taxation				
			For Schedule AA-1:				
			Total Salaries	7,605,792	9,718,315	9,725,604	9,725,604
			Total Benefits	3,497,770	4,606,446	4,705,899	4,562,408
			Total Services, Supplies & Other	5,009,417	5,801,715	5,813,445	5,956,936
			Transfers Out	1,012,792	1,420,023	1,824,485	1,824,485
				. ,		• •	* -

5,789,730

22,915,501

4,311,254

25,857,753

Contingency

Total

Ending Fund Balance

3,216,970

25,286,403

3,216,970

25,286,403

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	REVENUE	PRIOR	CURRENT	06/30	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
1000	LOCAL SOURCES				
1100	Tax Revenue .				
1110	Property Taxes	-	-	-	_
1111	Net Proceeds of Mines	-	<u> </u>	-	-
1112	Net Proceeds of Mines - Prior Year	_	-	-	-
1120	School Support Taxes		-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	_
1300	Tuition	<u>-</u>		-	<u>-</u>
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	_
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	<u>-</u>
1920	Donations	-	<u>-</u>	-	-
1921	Local Grants & Programs	-	-	-	<u>-</u>
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	<u>-</u>
1992	Environmental Fines	-	-	-	
1999	Grant Indirect Cost Recovery	-	-	-	
	TOTAL LOCAL SOURCES	-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund		-	-	
3115	Special Education - DSA Funding		-		-
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	22,905	60,520	63,544	63,544
3800	In Lieu of Taxes	-	-	-	
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	22,905	60,520	63,544	63,544
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-		<u>-</u>
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	<u> </u>
4800	Revenue in Lieu of Taxes	<u>-</u>	-	-	-
4900	Revenue for-on behalf of School District	-	-		-
	TOTAL FEDERAL SOURCES	-	-	-	=

White Pine County School District

PCFP - English Learners Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	/25
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	6,426	8,333	* 1	2
5300	Gain/Loss on Disposal of Assets	-	<u>-</u>	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-		-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	6,426	8,333	-	_
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-	-	
Opening Bal	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	29,331	68,853	63,544	63,544

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/25
	FROGRAM FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
AGO OTHER	NSTRUCTIONAL PROGRAMS	00/30/23	00/30/24	00/30/23	00,00,00
1					
1000	Instruction	24,617	54,620	46,130	46,130
100	Salaries	4,714	14,233	17,414	17,414
200	Benefits	4,714	14,233		
	Purchased Services		_		
600	Supplies				
700	Property	-	-		
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries		2		
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	29,331	68,853	63,544	63,544
440 SUMME					
1000	Instruction				
1000	Salaries	-	_	_	
	Benefits	<u> </u>	-	_	_
200				_	_
	Purchased Services		_	-	
600	Supplies			_	
700	Property		_		
8/900	Miscellaneous & Other	-	-	<u> </u>	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
		-	_	_	

White Pine County School District
PCFP - English Learners - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
4900	Other (All Objects)				
100	Salaries	-	<u> </u>	-	<u>-</u>
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	<u>-</u>	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES		-	-	_
	TOTAL ALL EXPENDITURES	29,331	68,853	63,544	63,544
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved	NPM Per NRS 387.1235				
Ending Ba	lance (Other)	-	-	-	
	TOTAL ENDING FUND BALANCE		-	-	-
	TOTAL APPLICATIONS	29,331	68,853	63,544	63,544
		-	-	-	-
			60.053	62.544	62.544
		29,331	68,853	63,544	63,544 0.0%
		0.0%	0.0%		
		0.0%	0.0%	0.0%	0.0%
	For Schedule AA-1:				
	Total Salaries	24,617	54,620	46,130	46,130
	Total Benefits	4,714	14,233	17,414	17,414
	Total Services, Supplies & Other	- -		-	-
	Transfers Out	_	_	_	-
	Contingency	_	_	-	_
	Ending Fund Balance	-	-	-	_
	Total	29,331	68,853	63,544	63,544

1100 Ta 1110 Pi 1111 N 1112 N 11120 Sc 1150 Rc 1190 Or 1191 Fr 1192 Gr 1193/4 Bc 1300 Tc 1400 Tr 1500 Ea 1600 Fc 1600-20 Da	REVENUE OCAL SOURCES Tax Revenue Property Taxes Net Proceeds of Mines Net Proceeds of Mines - Prior Year Inchool Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchise Taxes Foot Registration/Geothermal Fuition Fransportation Fees Farnings on Investments Food Service Revenue Foodly Sales - Adult, Students, Ala Carte	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEA	
1100 Ta 1110 Pi 1111 N 1112 N 1112 Sc 1150 Rc 1190 Or 1191 Fr 1192 Gr 1193/4 Bc 1300 Tc 1400 Tr 1500 Ea 1600 Fc 1600-20 Da	OCAL SOURCES Tax Revenue Property Taxes Net Proceeds of Mines Net Proceeds of Mines - Prior Year School Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchise Taxes Fovernmental Services Tax Foot Registration/Geothermal Fuition Fransportation Fees Farnings on Investments Food Service Revenue	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE 06/30/25	FINAL 06/30/25
1100 Ta 1110 Pi 1111 N 1112 N 1112 Sc 1150 Rc 1190 Or 1191 Fr 1192 Gr 1193/4 Bc 1300 Tc 1400 Tr 1500 Ea 1600 Fc 1600-20 Da	Tax Revenue Property Taxes Net Proceeds of Mines Net Proceeds of Mines - Prior Year School Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchise Taxes Fovernmental Services Tax Boat Registration/Geothermal Fuition Fransportation Fees Franchings on Investments Food Service Revenue				
1100 Ta 1110 Pi 1111 N 1112 N 1112 Sc 1150 Rc 1190 Or 1191 Fr 1192 Gr 1193/4 Bc 1300 Tc 1400 Tr 1500 Ea 1600 Fc 1600-20 Da	Tax Revenue Property Taxes Net Proceeds of Mines Net Proceeds of Mines - Prior Year School Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchise Taxes Fovernmental Services Tax Boat Registration/Geothermal Fuition Fransportation Fees Franchings on Investments Food Service Revenue		-	- - - - - - - - -	
1100 Ta 1110 Pi 1111 N 1112 N 1112 Sc 1150 Rc 1190 Or 1191 Fr 1192 Gr 1193/4 Bc 1300 Tc 1400 Tr 1500 Ea 1600 Fc	Tax Revenue Property Taxes Net Proceeds of Mines Net Proceeds of Mines - Prior Year School Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchise Taxes Fovernmental Services Tax Boat Registration/Geothermal Fuition Fransportation Fees Franchings on Investments Food Service Revenue	- - - - - - -	- - - - - - -	- - - - - - -	-
1110 Pr 1111 N 1112 N 1112 Sc 1150 Rc 1190 Or 1191 Fr 1192 Gr 1193/4 Bc 1300 Tr 1400 Tr 1500 Ec 1600 Fc	Property Taxes Net Proceeds of Mines Net Proceeds of Mines - Prior Year Ichool Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Fovernmental Services Tax Foot Registration/Geothermal Fuition Fransportation Fees Farnings on Investments Food Service Revenue	- - - - - - -	- - - - - - -	- - - - - - -	-
1111 N 1112 N 1112 Sc 1120 Sc 1150 Rc 1190 O' 1191 Fr 1192 G 1193/4 Bc 1300 Tc 1400 Tr 1500 Ec 1600 Fc 1600-20 Dc	Net Proceeds of Mines Net Proceeds of Mines - Prior Year School Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchise Taxes Foot Registration/Geothermal Fuition Fransportation Fees Franchings on Investments Franchise Taxes Fran	- - - - - - -	- - - - - - -	- - - - - - -	-
1112 N 1120 Sc 1150 Rc 1190 O 1191 Fr 1192 Gc 1193/4 Bc 1300 Tc 1400 Tr 1500 Ec 1600 Fc 1600-20 Dc	Net Proceeds of Mines - Prior Year Ichool Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchise Taxes Fovernmental Services Tax Foot Registration/Geothermal Fuition Fransportation Fees Farnings on Investments Food Service Revenue	- - - - - -	- - - - -	- - - - - - -	-
1120 Sc 1150 Ri 1190 O 1191 Fr 1192 G 1193/4 Bc 1300 Tc 1400 Tr 1500 Ea 1600 Fc	chool Support Taxes Residential Construction Tax Other Taxes Franchise Taxes F	- - - - - -	- - - - -	- - - - - -	-
1150 Ro 1190 O 1191 Fr 1192 G 1193/4 Bo 1300 Tr 1400 Tr 1500 Ea 1600 Fo 1600-20 Da	Residential Construction Tax Other Taxes Franchise Taxes Governmental Services Tax Boat Registration/Geothermal Fuition Fransportation Fees Farnings on Investments Food Service Revenue	- - - - -	- - - -	- - - - -	- - -
1190 O 1191 Fr 1192 G 1193/4 BG 1300 Tu 1400 Tr 1500 Ea 1600 FG	Other Taxes Franchise Taxes Governmental Services Tax Foat Registration/Geothermal Fuition Fransportation Fees Farnings on Investments Food Service Revenue	- - - -	- - - -	- - - -	
1191 Fr 1192 G 1193/4 Bd 1300 Tu 1400 Tr 1500 Ea 1600 Fc	Franchise Taxes Governmental Services Tax Foat Registration/Geothermal Fuition Fransportation Fees Farnings on Investments Food Service Revenue	- - -	-	- - - -	-
1192 G 1193/4 Bd 1300 Tt 1400 Tr 1500 Ea 1600 Fc	Governmental Services Tax Soat Registration/Geothermal Fultion Fransportation Fees Farnings on Investments Food Service Revenue	- - -	-	- - - -	-
1193/4 Be 1300 Tu 1400 Tr 1500 Ea 1600 Fc	Foat Registration/Geothermal Fuition Fransportation Fees Farnings on Investments Food Service Revenue	-	-	-	
1300 Tu 1400 Tr 1500 Ea 1600 Fc 1600-20 Da	ransportation Fees arnings on Investments ood Service Revenue	-	-		
1400 Tr 1500 Ea 1600 Fo 1600-20 Da	ransportation Fees arnings on Investments ood Service Revenue	-	-	-	
1500 Ea 1600 Fo 1600-20 Da	arnings on Investments ood Service Revenue	-	-		
1600 Fo	ood Service Revenue	-	-		-
1600-20 Da				-	-
	Daily Sales - Adult, Students, Ala Carte				
1630 C:					
	Catering Sales				
1660 Fo	ood Service Fees				
1900 O	Other Revenues				
1905 Sc	olar Reimbursement	-	-	_	-
1910 Re	tentals	-	-	_	_
1920 De	Oonations	-	-	-	-
	ocal Grants & Programs	-	-	-	_
	ervices Provided other Governments	-	-	-	_
	/liscellaneous	-	_	-	
	nvironmental Fines	_	_		_
	Grant Indirect Cost Recovery	_	-	<u> </u>	_
2555	TOTAL LOCAL SOURCES	-	-	_	
			1		
3000 RI	EVENUE FROM STATE SOURCES				
	Pistributive School Fund	-		_	-
	pecial Education - DSA Funding	-	-	-	_
	Counseling - DSA Funding	_	-	-	_
	estricted Funding/Grants-in-Aid Rev	174,061	342,049	359,143	359,143
	n Lieu of Taxes	-	-	-	
	or/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	174,061	342,049	359,143	359,143
		,	,		
4000 FE	EDERAL SOURCES				
	Inrestricted - Direct Fed Gov't	_	_	_	
	Inrestricted - State Agency	_	_	_	-
	restricted - Direct	_		_	
	estricted - State Agency		_	_	
	estricted - Other Agency	-	-	_	-
	evenue in Lieu of Taxes		-		
	evenue for-on behalf of School District	_	-	-	
	TOTAL FEDERAL SOURCES			<u> </u>	

White Pine County School District PCFP - At-risk Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	/25
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds	266,423	155,981	217,229	217,229
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds			-	-
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	266,423	155,981	217,229	217,229
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-	-	-
Opening Bal	ance (Other)	<u> </u>		-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	440,484	498,030	576,372	576,372

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	PROGRAM FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
400 DECLUAR	DDOCDAMS	00/30/23	00/30/24	00/30/23	00/30/23
100 REGULAF					
1000	Instruction	573		_	
100	Salaries		-		_
200	Benefits	356	-		
	Purchased Services	-	-		-
600	Supplies		5,595		
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	930	5,595	-	_
200 Special P					
1000	Instruction	l l			
100	Salaries		_	_	-
	Benefits	_	_	_	_
200		-	_	-	_
	Purchased Services		-	_	_
600	Supplies		-		_
700	Property	-	-		_
8/900	Miscellaneous & Other	_	-	<u>-</u>	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	_	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
400 OTHER IS	NSTRUCTIONAL PROGRAMS	00/30/23	00/30/24	00/30/23	00,00,25
1000	Instruction				
100	Salaries	86,419	80,460	90,150	90,150
200	Benefits	42,260	44,845	47,698	47,698
	Purchased Services	_	-	-	-
600	Supplies	_	-	-	-
700	Property		-	_	-
8/900	Miscellaneous & Other	_	_	-	_
2700	Student Transportation				
100	Salaries				
	Benefits				
200					
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				107.010
400	TOTAL OTHER INSTR PROGRAMS	128,679	125,305	137,848	137,848
440 SUMMEI	R SCHOOL				
1000	Instruction				
100	Salaries	-	-	-	<u>-</u>
200	Benefits	-	-	-	_
3/4/500	Purchased Services	-		-	-
600	Supplies	-	<u>-</u>	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property 2 Others				
8/900	Miscellaneous & Other				_
440	TOTAL SUMMER SCHOOL		-		

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	
	PROGRAM FONCTION OBJECT		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/23	06/30/24	06/30/25	06/30/25
AAA LINDISTD	RIBUTED EXPENDITURES		00/30/23	00,00,2		
2100	Student Support					
100	Salaries		176,816	232,295	253,203	253,203
	Benefits	-	92,840	109,597	118,799	118,799
200	Purchased Services	-	40,345	23,238	66,522	66,522
				23,230	-	-
600	Supplies		_	_	_	
700	Property	-			_	-
8/900	Miscellaneous & Other Sub-	Total	310,001	365,130	438,524	438,524
2100		TOLAI	310,001	303,130	430,324	+30,32
2200	Instruction Staff Support			_	_	-
100	Salaries		-	-		<u> </u>
200	Benefits	-	- 075	2,000		
	Purchased Services		875	2,000		
600	Supplies		-	-	-	-
700	Property			-	-	
8/900	Miscellaneous & Other		-	-		
2200		Total	875	2,000	-	-
2300	General Administration					
100	Salaries		-	-	-	-
200	Benefits		-	-	-	
3/4/500	Purchased Services		-	-	-	-
600	Supplies			-	-	-
700	Property		- 1	-	-	<u>-</u>
8/900	Miscellaneous & Other		-	-	-	<u>-</u>
2300	Sub-	Total	-	-	-	-
2400	School Administration					
100	Salaries		-	-	-	
200	Benefits			-	-	-
3/4/500	Purchased Services		-	-	-	
600	Supplies		-	-	-	-
700	Property			-		<u> </u>
8/900	Miscellaneous & Other		-	-	-	-
2400		Total	-	-	-	-
2500	Central Services	***				
100	Salaries		-	-	-	
200	Benefits		-	_	-	_
	Purchased Services		-	-	-	-
600	Supplies		-	-	-	-
700	Property		-		_	-
8/900	Miscellaneous & Other		-	-	-	-
2500		Total	-	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
	FROGRAM FONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
2600	Operating/Maintenance Plant Service	00/30/23	00/30/24	00/30/23	00/00/20
100	Salaries	_	_	-	_
200	Benefits	-		-	
	Purchased Services	-	_	-	_
600	Supplies	_	-	-	-
700	Property	_	-	_	•
8/900	Miscellaneous & Other	-	-	-	_
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries	-	_	-	-
200	Benefits	_	-	_	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	_
2700	Sub-Total	-	-	-	_
2900	Other Support (All Objects)				
100	Salaries	-	-	_	-
200	Benefits	-	-	-	
	Purchased Services	-	-	-	-
600	Supplies		_	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	_	-
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	310,876	367,130	438,524	438,524
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	_		-	-
200	Benefits	-	-	-	_
	Purchased Services	-	-	_	_
600	Supplies	-	-	<u>-</u>	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	Sub-Total	-	-	-	
4100	Land Acquisition				
100	Salaries	-			<u>-</u>
200	Benefits	-	-	-	-
	Purchased Services	<u> </u>	_	-	_
600	Supplies	-	-	-	_
700	Property	-	-	-	
8/900	Miscellaneous & Other	_	-	-	
4100	Sub-Total	<u>-</u>	-	-	_

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	06/30/25	06/30/25
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits		-	_	-
3/4/500	Purchased Services	-	-		_
600	Supplies	-	-	-	-
700	Property	-	-	-	<u> </u>
8/900	Miscellaneous & Other	-	-	<u> </u>	
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	<u> </u>	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	<u> </u>	
000	TOTAL UNDISTRIBUTED EXPENDITURES	310,876	367,130	438,524	438,524
	TOTAL ALL EXPENDITURES	440,484	498,030	576,372	576,372
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved I	NPM Per NRS 387.1235				
Ending Bal	ance (Other)	-	-	-	-
	TOTAL ENDING FUND BALANCE	-	-	-	-
	TOTAL APPLICATIONS	440,484	498,030	576,372	576,372
V.		-	-	-	-
		440,484	498,030	576,372	576,372
		0.0%		0.0%	
		0.0%	0.0%	0.0%	0.0%
	For Schedule AA-1:				
	Total Salaries	263,808	312,755	343,353	343,353
	Total Benefits	135,456	154,442	166,497	166,497
	Total Services, Supplies & Other	41,220	30,833	66,522	66,522
	Transfers Out		-	-	-
	Contingency	-	_	_	_
	Ending Fund Balance	-	-	_	_
	Total	440,484	498,030	576,372	576,372

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30)/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	
1111	Net Proceeds of Mines	-		-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes		-		-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	
1192	Governmental Services Tax	-	-	_	-
1193/4	Boat Registration/Geothermal		-	-	
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	
1500	Earnings on Investments	-	-	-	<u>-</u>
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	<u>-</u>	-	-	-
1910	Rentals	-	-	<u>-</u>	
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	<u>-</u>
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES		-	-	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	_
3115	Special Education - DSA Funding	<u>-</u>	-	_	-
3120	Counseling - DSA Funding	_	-	-	_
3200	Restricted Funding/Grants-in-Aid Rev	788,127	751,221	751,221	751,221
3800	In Lieu of Taxes	-	-	-	
3900	For/on behalf of School District		-	-	
	TOTAL STATE SOURCES	788,127	751,221	751,221	751,221
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency	-	-	-	•
4300	Restricted - Direct	-	-	<u>-</u>	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	_
4900	Revenue for-on behalf of School District	-	-	-	<u>-</u>
	TOTAL FEDERAL SOURCES				

White Pine County School District
Adult Education Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/25
	FUND BALANCE	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds	-	-		-
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	-	-	-	
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	-	-	-	<u> </u>
Opening Bal	ance (Other)		-	<u>-</u>	
	TOTAL OPENING FUND BALANCE	-	-	-	
Prior Period	Adjustments				
Residual Equ	uity Transfers				
_	TOTAL ALL RESOURCES	788,127	751,221	751,221	751,221

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/25
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	396,684	340,692	340,692	340,692
200 Benefits	179,621	161,472	161,472	161,472
3/4/500 Purchased Services	840	2,000	2,000	2,000
600 Supplies	30,919	5,437	5,437	5,437
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	608,065	509,602	509,602	509,602
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	_	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/25
	TROURANT ONE TON OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
OOO LINDISTR	RIBUTED EXPENDITURES	00,00,20			
2100	Student Support				
100	Salaries	_	-	_	_
200	Benefits		-		_
	Purchased Services	1,662	-	-	_
600	Supplies	-	-	_	-
700	Property	_	-	_	_
8/900	Miscellaneous & Other		_	_	<u>.</u>
2100	Sub-Total	1,662	_	_	_
		1,002			
2200	Instruction Staff Support Salaries		_	-	
100					
200	Benefits	3,817	19,900	19,900	19,900
			19,900	19,900	13,300
600	Supplies				
700	Property	-	-		
8/900	Miscellaneous & Other	- 0.047	10.000	10,000	10,000
2200	Sub-Total	3,817	19,900	19,900	19,900
2300	General Administration				
100	Salaries	-	-	-	
200	Benefits	-	-		
3/4/500	Purchased Services	-	-	-	<u>.</u>
600	Supplies	-	1,000	1,000	1,000
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2300	Sub-Total	-	1,000	1,000	1,000
2400	School Administration				
100	Salaries	114,916	135,710	135,710	135,710
200	Benefits	49,137	71,772	71,772	71,772
3/4/500	Purchased Services	2,140	-	-	<u>-</u>
600	Supplies	8,391	13,238	13,238	13,238
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2400	Sub-Total	174,583	220,720	220,720	220,720
2500	Central Services				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Total				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total			_	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total		_	-	
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other Sub-Total				
2900	TOTAL SUPPORT SERVICES	180,062	241,620	241,620	241,620
		180,002	241,020	241,020	241,020
	TIONAL SERVICES	,			
3100	Food Services Operations Salaries				
100 200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	_	_	_	
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total		_	-	_

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		_		-
6200	Other Fund Transfers				
910	Interfund Transfer	-			
000	TOTAL UNDISTRIBUTED EXPENDITURES	180,062	241,620	241,620	241,620
	TOTAL ALL EXPENDITURES	788,127	751,221	751,221	751,221
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved I	NPM Per NRS 387.1235				
Ending Bal	lance (Other)	(0)	*	-	_
	TOTAL ENDING FUND BALANCE	(0)	-	-	-
	TOTAL APPLICATIONS	788,127	751,221	751,221	751,221

For Schedule AA-1:				
Total Salaries	511,600	476,402	476,402	476,402
Total Benefits	228,758	233,244	233,244	233,244
Total Services, Supplies & Other	47,769	41,575	41,575	41,575
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	(0)	-		
Total	788,127	751,221	751,221	751,221

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES	//			
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	_
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	_
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	_
1192	Governmental Services Tax	-	-	-	_
1193/4	Boat Registration/Geothermal	-	_		_
1300	Tuition	_	_	-	_
1400	Transportation Fees	-	-	_	_
1500	Earnings on Investments	-	_		_
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				_
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	_	_		
1910	Rentals				_
			-		
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	
	Services Provided other Governments	-	-		<u> </u>
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-			
	TOTAL LOCAL SOURCES			-	-
2000	DEVENUE FROM STATE COURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	<u> </u>
3115	Special Education - DSA Funding		-	-	
3120	Counseling - DSA Funding	706 422	4 026 207	4.760.247	4.760.247
3200	Restricted Funding/Grants-in-Aid Rev	796,133	1,836,297	1,769,247	1,769,247
3800	In Lieu of Taxes	-	-	-	
3900	For/on behalf of School District	705 400	4 000 00=	4 700 045	4 700 000
	TOTAL STATE SOURCES	796,133	1,836,297	1,769,247	1,769,247
	1				4
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency		-	-	
4300	Restricted - Direct	-	-	-	
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	<u>-</u>	<u> </u>
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	<u>-</u>
Ų	TOTAL FEDERAL SOURCES		-	du	_

White Pine County School District State Projects Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/25	
	FUND BALANCE	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-		-
5120	Premium/Discount of Bond Sale	-	-		-
5200	Transfers from Other Funds	-	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-		
5500	Capital lease Proceeds	-	-	-	
5600	Other Long-Term Debt Proceeds	-	-		
	TOTAL OTHER FINANCING SOURCES	~	-	-	
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		5,385	-,	-	
Opening Balance (Other)		-	-	-	
	TOTAL OPENING FUND BALANCE	5,385	-	_	_
Prior Period Adjustments					
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	801,518	1,836,297	1,769,247	1,769,247
	Revenue & Transfers	796,133	1,836,297	1,769,247	1,769,247

(5,385) - - -

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		(1)	(2) ESTIMATED CURRENT	(3) (4)	
		ACTUAL		BUDGET YEAR ENDING 06/30/25	
1	PROGRAM FUNCTION OBJECT	PRIOR			
'	TROSHAM TONCHON OBJECT				•
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
100 REGULAR I	DROCRAMS	00/30/23	00/30/2:		
	nstruction				
	ialaries	178,967	552,976	527,076	527,076
	Benefits	80,896	225,002	208,852	208,852
	Purchased Services	00,050	-	-	-
		977	28,900	3,900	3,900
	Supplies	-	-		
	Property		_	-	
	Miscellaneous & Other				
	Student Transportation				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
	Other Direct Support				
100 S	Salaries				
	Benefits				
3/4/500 P	Purchased Services				
600 S	Supplies				
700 F	Property				
8/900 N	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	260,840	806,878	739,828	739,828
200 SPECIAL PI	ROGRAMS				
1000 li	nstruction				
100 S	Salaries	<u>-</u>	128,670	128,670	128,670
	Benefits	-	35,540	35,540	35,540
	Purchased Services	_	-	-	-
	Supplies	_	-	-	
	Property	_	-	-	-
	Miscellaneous & Other	-	_	-	-
	Student Transportation				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Property Miscellaneous & Other				
	Other Direct Support				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other		40.000	404040	454.044
200	TOTAL SPECIAL PROGRAMS	_	164,210	164,210	164,210

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
I ROGRAM FONCTION OBJECT	HOR	COMMENT	00/5	5/25
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
270 GIFTED AND TALENTED	00/30/23	00/30/24	ATTROVED	ATTROVED
1000 Instruction				
100 Salaries	-		_	_
200 Benefits		-	_	_
3/4/500 Purchased Services	_		-	_
600 Supplies	-	-	-	_
700 Property	_	_	_	-
8/900 Miscellaneous & Other		_	_	_
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	<u> </u>			
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	_	_	_	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction		,		
100 Salaries	292,372	326,360	326,360	326,360
200 Benefits	150,035	159,487	159,487	159,487
3/4/500 Purchased Services	-	255,167	-	-
600 Supplies	50,996	36,676	36,676	36,676
700 Property	38,269	-	-	-
8/900 Miscellaneous & Other	-	-	_	_
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	531,671	522,523	522,523	522,523
JULIAL VOCATIONAL & TECHNICAL	331,0/1	344,343	222,223	244,243

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
	TROOMANT ORGINAL OBJECT	7,1.01			
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
400 OTHER IN	STRUCTIONAL PROGRAMS	00/30/23	00/30/24	ALTROVED	741110120
	Instruction				
	Salaries	-	16,913	16,913	16,913
	Benefits		4,990	4,990	4,990
	Purchased Services			- 1,550	.,,,,,,,
			_		
	Supplies	_	_	_	-
	Property		_		
	Miscellaneous & Other	-	-		
	Student Transportation				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	•	21,903	21,903	21,903
440 SUMMER	SCHOOL				
	Instruction				
	Salaries	-	_	-	-
	Benefits	_	-	-	_
	Purchased Services	_	_		
	Supplies		_	_	_
	Property	_	_	-	
	Miscellaneous & Other	_	-	-	
	Student Transportation				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other				
	Other Direct Support				
	Salaries				
	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	~	-	-	_

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES				
2100	Student Support			55.000	55.000
100	Salaries	-	55,838	55,838	55,838
200	Benefits	-	17,515	17,515	17,515
	Purchased Services	-	-	-	
600	Supplies	-	-		-
700	Property	-	_	-	
8/900	Miscellaneous & Other	-	73,353	73,353	73,353
2100	Sub-Total		/5,555	73,333	73,333
2200	Instruction Staff Support		5,172	5,172	5,172
100	Salaries		2,801	2,801	2,801
200	Benefits	7 422	10,125	10,125	10,125
3/4/500		7,423	10,123	10,123	10,123
600	Supplies	-	-	-	-
700	Property 2 Others		-		
8/900	Miscellaneous & Other Sub-Total	7,423	18,098	18,098	18,098
2200		7,425	10,030	10,056	10,030
2300	General Administration		18,390	18,390	18,390
100	Salaries	-	5,815	5,815	5,815
200	Benefits	-	3,813	5,815	5,615
	Purchased Services				
600	Supplies		_	_	
700	Property Miscellaneous & Other		_		
8/900 2300	Sub-Total	_	24,206	24,206	24,206
	School Administration		24,200	24,200	24,200
2400		_	62,027	62,027	62,027
200	Salaries Benefits		16,560	16,560	16,560
	Purchased Services	1,584	-	-	-
600	Supplies	- 1,504	_		_
700	Property	_	-	_	-
8/900	Miscellaneous & Other	_	-		_
2400	Sub-Total	1,584	78,587	78,587	78,587
2500	Central Services				
100	Salaries	_	16,914	16,914	16,914
200	Benefits	-	4,558	4,558	4,558
3/4/500		-		-	,230
600	Supplies	-	-	-	_
700	Property	_	-	_	-
8/900	Miscellaneous & Other	_	-	_	-
2500	Sub-Total		21,472	21,472	21,472

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/25
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/00/20	33/33/21		
100	Salaries	_	25,075	25,075	25,075
200	Benefits	_	6,095	6,095	6,095
	Purchased Services		-	-	-
600	Supplies		_		_
700	Property	-	_	_	
8/900	Miscellaneous & Other	-	_		-
2600	Sub-Total		31,169	31,169	31,169
	Student Transportation		31,103	31,203	02,200
2700	Salaries		35,285	35,285	35,285
100		-	8,843	8,843	8,843
200	Benefits		6,645	0,043	0,043
	Purchased Services		-	-	
600	Supplies	-	-		
700	Property	-	-		***
8/900	Miscellaneous & Other		- 44420	44 120	- 44.120
2700	Sub-Total		44,128	44,128	44,128
2900	Other Support (All Objects)				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	<u> </u>
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
2900	Sub-Total	-	-	-	_
	TOTAL SUPPORT SERVICES	9,007	291,012	291,012	291,012
IONINSTRUC	CTIONAL SERVICES				
3300	Community Services Operations				
100	Salaries	_	-	-	_
200	Benefits	-	-	-	
	Purchased Services	-	-	-	_
600	Supplies	-	-	_	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	-	_	_
3300	Sub-Total	-	~	_	_
4100	Land Acquisition				
100	Salaries	_	-		
	Benefits		_	-	-
200		-	-	-	-
	Purchased Services				_
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-		
4100	Sub-Total	-			_

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries		-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	•
600	Supplies	-	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4200	Sub-Total	-	1	_	-
4300	Architecture/Engineering				
100	Salaries		-	_	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	1	-	-	-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	<u> </u>	
4300	Sub-Total	-	-	-	-
4500	Building Acquisition/Construction				
100	Salaries		-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-		
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	<u> </u>
4500	Sub-Total	-	-	-	-
4600	Site Improvement				
100	Salaries		-		
200	Benefits	_	-	-	-
3/4/500	Purchased Services	_	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	- 1	-
4600	Sub-Total	-	-	~	-
4700	Building Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services		-	<u> </u>	-
600	Supplies	-	-	-	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other				<u> </u>
4700	Sub-Total	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	_	-	-	-
200	Benefits	-	<u> </u>	-	-
3/4/500	Purchased Services	-	-	<u>-</u>	-
600	Supplies	-		-	-
700	Property	-	<u>-</u>	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	_	-	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	_		-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-			-
000	TOTAL UNDISTRIBUTED EXPENDITURES	9,007	291,012	291,012	291,012
	TOTAL ALL EXPENDITURES	801,518	1,836,297	1,769,247	1,769,247
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	0	0	0	0
	TOTAL ENDING FUND BALANCE	0	0	0	0
	TOTAL APPLICATIONS	801,518	1,836,297	1,769,247	1,769,247

(0)

Total	801.518	1,836,297	1,769,247	1,769,247
Ending Fund Balance	0	0	0	0
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	99,248	75,701	50,701	50,701
Total Benefits	230,931	493,976	477,825	477,825
Total Salaries	471,338	1,266,620	1,240,720	1,240,720
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue			2	
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	_
1120	School Support Taxes	-	-	-	_
1150	Residential Construction Tax	<u>-</u>	-	-	
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	_
1400	Transportation Fees	<u> </u>	-	-	_
1500	Earnings on Investments	_	-	-	_
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	_	<u>-</u>	-	
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
) Services Provided other Governments	-	-	-	<u> </u>
1990	Miscellaneous	-	-	-	_
1992	Environmental Fines	_	_	-	-
1999	Grant Indirect Cost Recovery	_	-	-	-
1000	TOTAL LOCAL SOURCES	-	-	-	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	-	-	-
3115	Special Education - DSA Funding	1,424,566	1,479,935	1,509,534	1,509,534
3120	Counseling - DSA Funding		-	-	_
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	_		_
	TOTAL STATE SOURCES	1,424,566	1,479,935	1,509,534	1,509,534
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	_
4200	Unrestricted - State Agency	-	-		_
4300	Restricted - Direct	_	-	-	-
4500	Restricted - State Agency	_	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	· _	_	-	_
4900	Revenue for-on behalf of School District	_	-	-	-
TJUU	TOTAL FEDERAL SOURCES		_	_	_
	ounty School District			Final Budget Fisc	-1 V 2024 21

White Pine County School District Special Education Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/25
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	<u>-</u>	-	<u> </u>
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	647,358	1,098,660	1,304,129	1,304,129
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	_
5600	Other Long-Term Debt Proceeds	-	_	-	-
	TOTAL OTHER FINANCING SOURCES	647,358	1,098,660	1,304,129	1,304,129
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	-	-	-	_
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	_	~	_
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	2,071,925	2,578,595	2,813,663	2,813,663

White Pine County School District Special Education Fund - Budgeted Total Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	543	_		
200	Benefits	107	-	-	-
3/4/500	Purchased Services	_	_	_	<u> </u>
600	Supplies	-		_	_
700	Property		_	_	
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600.	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	650	_	440	_
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	1,000,449	1,236,748	1,317,033	1,317,033
200	Benefits	457,515	564,932	653,505	653,505
	Purchased Services	4,576	799	823	823
600	Supplies	2,654	6,793	8,795	8,795
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_	-	_	_
2700	Student Transportation				
100	Salaries				
200	Benefits		1		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support			U	
100	Salaries				
200	Benefits				
	Purchased Services				
600					
	Supplies				
700	Property Missellaneous & Other				
8/900	Miscellaneous & Other	1 405 404	1 000 272	1 000 150	1 000 150
200	TOTAL SPECIAL PROGRAMS	1,465,194	1,809,272	1,980,156	1,980,156

White Pine County School District

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Final Budget Fiscal Year 2024-25

Special Education - Expenditures by Program, Function, and Object

Schedule BB-7

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/25
	THOUSEN TORONON DESCRIPTION				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
OOO LINDISTR	RIBUTED EXPENDITURES		, ,		
2100	Student Support				
100	Salaries	271,945	299,164	299,164	299,164
200	Benefits	129,549	151,378	165,963	165,963
	Purchased Services	46,263	144,810	186,319	186,319
600	Supplies	-	-	-	-
700	Property	_	-	-	-
8/900	Miscellaneous & Other	-	100	103	103
2100	Sub-Total	447,756	595,452	651,549	651,549
2200	Instruction Staff Support				
100	Salaries	4,536	2,962	3,074	3,074
200	Benefits	356	447	499	499
	Purchased Services	-	621	726	726
600	Supplies	1,140	-	-	-
700	Property	-	-	-	_
8/900	Miscellaneous & Other		- 1	-	-
2200	Sub-Total	6,032	4,030	4,299	4,299
2300	General Administration				
100	Salaries	105,948	116,548	118,719	118,719
200	Benefits	44,935	53,075	58,719	58,719
	Purchased Services	81	-	-	-
600	Supplies	-	218	221	221
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	150,964	169,841	177,659	177,659
2400	School Administration				
100	Salaries	1,218	-	-	-
200	Benefits	30	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	81	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_		-	_
2400	Sub-Total	1,328	_	-	-
2500	Central Services				
100	Salaries	-	-	-	चल
200	Benefits	-	-		<u>-</u>
	Purchased Services	-	-	-	_
600	Supplies		-		
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-		-	-
2500	Sub-Total	-	•	-	_

		(1)	(2)	(3)	(4)		
			ACTUAL		ESTIMATED	BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/23	06/30/24	APPROVED	APPROVED		
4900	Other (All Objects)						
100	Salaries	-	<u>-</u>		-		
200	Benefits	-	-	-	-		
3/4/500	Purchased Services	<u> </u>	-		-		
600	Supplies	-	-	-	-		
700	Property	<u>-</u>	<u> </u>	<u>-</u>	-		
8/900	Miscellaneous & Other	-	-	-	-		
4900	Sub-Total	-	-		-		
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-		
6200	Other Fund Transfers						
910	Interfund Transfer	-		-	_		
000	TOTAL UNDISTRIBUTED EXPENDITURES	606,081	769,323	833,507	833,507		
	TOTAL ALL EXPENDITURES	2,071,925	2,578,595	2,813,663	2,813,663		
6300	Contingency						
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
8000	ENDING FUND BALANCE						
Reserved N	PM Per NRS 387.1235						
Ending Bala	ance (Other)	(0)	us.	_	_		
	TOTAL ENDING FUND BALANCE	(0)	_	-	_		
	TOTAL APPLICATIONS	2,071,925	2,578,595	2,813,663	2,813,663		

For Schedule AA-1: **Total Salaries** 1,384,640 1,655,422 1,737,990 1,737,990 **Total Benefits** 632,491 769,832 878,686 878,686 **Total Services, Supplies & Other** 54,794 153,341 196,987 196,987 **Transfers Out** Contingency **Ending Fund Balance** (0)2,071,925 2,578,595 2,813,663 2,813,663 Total

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	_
1111	Net Proceeds of Mines	-	-		<u>-</u>
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	_	_
1150	Residential Construction Tax	-	-		_
1190	Other Taxes				
1191	Franchise Taxes	-	-	_	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition		-	-	
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	_	-		
1910	Rentals	-	_	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs		_	_	_
1950/60	Services Provided other Governments	_	-	-	
1990	Miscellaneous	-	-	-	_
1992	Environmental Fines		-	_	_
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	-
			· ·		
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-		-	_
3120	Counseling - DSA Funding	-	_	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	_	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	_		-	_
	TOTAL STATE SOURCES	-	-	-	-
1000	FEDERAL SOURCES				
1100	Unrestricted - Direct Fed Gov't			-	
1200	Unrestricted - State Agency	_	_	_	_
1300	Restricted - Direct	-	-	-	_
1500	Restricted - State Agency	2,696,281	2,763,346	1,362,237	1,362,23
	Restricted - Other Agency	_,555,251	-		_,552,25
1700	The state of the s				
1700 1800	Revenue in Lieu of Taxes		_	_	_
1700 1800 1900	Revenue in Lieu of Taxes Revenue for-on behalf of School District	-	-	-	-

White Pine County School District Federal Projects Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/25
	FUND BALANCE	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	<u>-</u>	-	-	
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	_
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	_	-	
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	-		-	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	_		-	
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	2,696,281	2,763,346	1,362,237	1,362,237

2,763,346

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
THO GIV WITTON CONTROL OF THE CONTRO	TRION		00,00	7 2 3
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
100 REGULAR PROGRAMS	00/30/23	00/30/24	ALLICOTED	ATTROVED
1000 Instruction				
100 Salaries	126,669	451,932	100,385	100,385
200 Benefits	38,421	212,082	46,982	46,982
3/4/500 Purchased Services	40,184	38,316	40,502	+0,302
600 Supplies	92,254	132,853	80,295	80,295
700 Property	32,234	132,633	80,293	80,293
1 /				
			-	
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	297,528	835,183	227,663	227,663
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	206,115	217,250	196,460	196,460
200 Benefits	44,504	65,747	65,037	65,037
3/4/500 Purchased Services	50,600	-	_	_
600 Supplies	7,332	10,656	7,919	7,919
700 Property	- ,,552	-		
8/900 Miscellaneous & Other	_	_	_	
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
	-			
700 Property				
8/900 Miscellaneous & Other				-
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	308,552	293,653	269,416	269,416

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	1 /
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
			1	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
270 GIFTED AND TALENTED		- ' '		
1000 Instruction			,	
100 Salaries		-	-	
200 Benefits	-	-	_	-
3/4/500 Purchased Services	-]	-	-	-
600 Supplies	- 1	-	-	-
700 Property	- 1	-	-	-
8/900 Miscellaneous & Other	-	-	- 1	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TAL	ENTED -	44	-	_
300 VOCATIONAL & TECHNICAL				
1000 Instruction			1	
100 Salaries	-	_	-	-
200 Benefits	_	-	-	-
3/4/500 Purchased Services		_		-
600 Supplies	16,577	12,157	12,157	12,157
700 Property	-	-		/
8/900 Miscellaneous & Other		-	_	
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
	NICAL 16,577	12,157	12,157	12,157
300 TOTAL VOCATIONAL & TECH	10,5//	12,137	12,15/	12,137

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRA	M FUNCTION OBJECT	PRIOR	CURRENT	06/3	
TROOM	Will offer obsect	, mon	0011112111		
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/23	06/30/24	APPROVED	APPROVED
400 OTHER INSTRUCTI	ONAL PROGRAMS	00/30/23	00/30/24	ATTROVED	711110125
1000 Instruction					
1000 Instruction	311	130,300	96,369	_	
		-	-	_	_
200 Benefits 3/4/500 Purchase	d Comicos	-	_	-	
	d Services			_	-
600 Supplies		-		_	
700 Property		-	-		
	neous & Other	-	-	-	
	Transportation				
100 Salaries					
200 Benefits					
3/4/500 Purchase	ed Services				
600 Supplies				,	
700 Property					
	neous & Other				
2900 Other Di	rect Support				
100 Salaries					
200 Benefits					
3/4/500 Purchase	ed Services				
600 Supplies					
700 Property					
	neous & Other				
400	TOTAL OTHER INSTR PROGRAMS	130,300	96,369	_	
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
3/4/500 Purchase	od Services				
600 Supplies	a services		ē		
700 Property					
	neous & Other				
	Transportation				
100 Salaries	Transportation				
	d Camilana				
3/4/500 Purchase					
600 Supplies					
700 Property					-
	neous & Other				
	rect Support				
100 Salaries					
200 Benefits					
3/4/500 Purchase					
600 Supplies					
700 Property					
8/900 Miscella	neous & Other				
440	TOTAL SUMMER SCHOOL	-	-	-	_

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
	1 NOGRAM TONETION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
910 COCURR	ICULAR ACTIVITIES	33, 33, 23			
1000	Instruction				
100	Salaries	44,432	-	_	<u>-</u>
200	Benefits	1,522	367	-	-
3/4/500	Purchased Services	-	76	_	-
600	Supplies	15,999	2,001	<u> </u>	<u> </u>
700	Property	-	-	_	-
8/900	Miscellaneous & Other	7,200			<u> </u>
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	69,153	2,443	-	
920 ATHLETIC	CS				
1000	Instruction				
100	Salaries	-		-	-
200	Benefits	-	-	_	<u>-</u>
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS	-	_	_	_

White Pine County School District Federal Projects Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	90,316	132,885	92,338	92,338
200	Benefits	18,290	57,895	31,226	31,226
3/4/500	Purchased Services	95,201	66,932	36,932	36,932
600	Supplies	8,061	8,684	6,534	6,534
700	Property	-	-	<u>-</u>	<u>-</u>
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total	211,868	266,396	167,030	167,030
2200	Instruction Staff Support				
100	Salaries	414,313	201,257	25,200	25,200
200	Benefits	155,706	33,111	1,026	1,026
3/4/500	Purchased Services	344,867	141,610	34,590	34,590
600	Supplies	2,847	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	9,500	-	-	-
2200	Sub-Total	927,234	375,979	60,816	60,816
2300	General Administration				
100	Salaries	67,759	246,335	244,094	244,094
200	Benefits	29,082	87,306	87,305	87,305
	Purchased Services	1,293	-	-	-
600	Supplies	-			-
700	Property	-	-	_	
8/900	Miscellaneous & Other	38,854	39,686	33,687	33,687
2300	Sub-Total	136,989	373,327	365,086	365,086
2400	School Administration				
100	Salaries	35,777	1,911	-	-
200	Benefits	582	169	-	-
	Purchased Services	24,589	1,933	-	-
600	Supplies	3,310		- 1	<u>-</u>
700	Property	-	-	-	-
8/900	Miscellaneous & Other	47,752	53,200	-	-
2400	Sub-Total	112,010	57,213		_
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
) Purchased Services	-	-	<u>-</u>	-
600	Supplies	17,635	-	_	_
700	Property		-	-	-
8/900	Miscellaneous & Other	-		-	_
2500	Sub-Total	17,635	_	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	_	_	-	<u>-</u>
200	Benefits	_	-	-	_
	Purchased Services	_	-	-	_
600	Supplies	-	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_	-	-	-
2600	Sub-Total Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries	3,234		_	-
200	Benefits	951	-	-	-
	Purchased Services	18,524	-	-	_
600	Supplies	-		-	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	_	_	-	-
2700	Sub-Total	22,710	-	_	_
2900	Other Support (All Objects)	22,710			
100	Salaries	348,500	175,000	_	-
200	Benefits	10,361	5,705	_	_
	Purchased Services	10,301	-	_	_
600	Supplies	8,700	8,400	_	-
700	Property	-			_
	Miscellaneous & Other		_	_	_
8/900 2900	Sub-Total	367,561	189,105	_	-
2900	TOTAL SUPPORT SERVICES		1,262,020	592,932	592,93
		1,790,000	1,202,020	332,332	332,33
	CTIONAL SERVICES				
3000	Operations and Non Instructional Services	46,721	144,456	144,456	144,45
100	Salaries			97,315	97,31
200	Benefits	28,260	97,315	37,313	97,31
3/4/500		2.104	10.743	15,289	15,28
600	Supplies	3,184	16,742		13,20
700	Property		-	-	
8/900	Miscellaneous & Other	70.465	250.512	257,059	257,05
3000	Sub-Total	78,165	258,512	257,059	257,03
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
4100	Sub-Total	-		-	_

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-		-
200	Benefits	-	-	<u>-</u>	<u>-</u>
3/4/500	Purchased Services		-	-	-
600	Supplies	-	3,009	3,009	3,009
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total		3,009	3,009	3,009
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	3,009	3,009	3,009
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,874,172	1,523,541	853,000	853,000
	TOTAL ALL EXPENDITURES	2,696,281	2,763,346	1,362,237	1,362,237
6300	Contingency		-		
(no	t to exceed 3% of Total Expenditures)				
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	-	-	-	-
	TOTAL ENDING FUND BALANCE	-	_	_	-
	TOTAL APPLICATIONS	2,696,281	2,763,346	1,362,237	1,362,237

For Schedule AA-1:				
Total Salaries	1,514,136	1,667,395	802,932	802,932
Total Benefits	327,681	559,697	328,891	328,891
Total Services, Supplies & Other	854,465	536,254	230,414	230,414
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance				
Total	2,696,281	2,763,346	1,362,237	1,362,237

		(1)	(2)	(3)	
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVE
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	
1111	Net Proceeds of Mines	-	<u>-</u>	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-	
1120	School Support Taxes		-		
1150	Residential Construction Tax	-	-	-	
1190	Other Taxes				
1191	Franchise Taxes	_	_	_	
1192	Governmental Services Tax	-	-	-	-
	Boat Registration/Geothermal	-	-	-	
1300	Tuition	-	-	_	
1400	Transportation Fees		-	_	
1500	Earnings on Investments	-	_	_	
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	·			
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
	Rentals		-	-	
1910		20.270	4 225 762	-	
1920	Donations	26,276	1,335,763	-	
1921	Local Grants & Programs	5	-	-	•
	Services Provided other Governments		-	-	
1990	Miscellaneous		-	-	
1992	Environmental Fines		-	-	
1999	Grant Indirect Cost Recovery		-		
,	TOTAL LOCAL SOURCES	26,276	1,335,763	-	•
2000	DEVENUE FROM STATE COURSES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund			-	
3115	Special Education - DSA Funding	-	-	-	
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev		-	-	
3800	In Lieu of Taxes		-	-	
3900	For/on behalf of School District	-		-	
	TOTAL STATE SOURCES	-	-	-	
1000	TERES AL COLUMN				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - Direct	-	-	-	
4500	Restricted - State Agency	-	-	<u>-</u>	
4700	Restricted - Other Agency	-	-	-	
4800	Revenue in Lieu of Taxes	-	_		
4900	Revenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	_	_	_	

White Pine County School District
Other Grants and Donations - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	(' /
	OTHER RESOURCES AND	PRIOR	CURRENT		0/25
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-		-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	3,543	-	-	
5300	Gain/Loss on Disposal of Assets	*	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	2	-	-	
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	3,543	_	_	-
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)	1,317,158	14,415	-	
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	1,317,158	14,415	_	_
Prior Period	Adjustments				
Residual Equ	ity Transfers				
	TOTAL ALL RESOURCES	1,346,977	1,350,178		

Fund Codes 260

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/25
	TROGRAM TONGTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
100 REGULA	R PROGRAMS	33/33/23			
1000	Instruction				
100	Salaries	-	-	-	
200	Benefits	-	-	-	•
	Purchased Services	-	5,958	-	_
600	Supplies	1,911	33,409	_	
700	Property	_	-	-	_
8/900	Miscellaneous & Other	-		-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	1,911	39,367	_	_
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	_
200	Benefits		-	-	_
	Purchased Services	-	-	-	_
600	Supplies	-	-	-	-
700	Property	<u>-</u>	-	<u> </u>	-
8/900	Miscellaneous & Other	_	-	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	_	_	_	_

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		(1)	(2)	(3) (4)	
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
10 COCURRI	ICULAR ACTIVITIES				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	_
	Purchased Services	12,275	-	_	-
600	Supplies	_	-	_	-
700	Property	-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries	_	-	-	-
200	Benefits	_	-	_	_
	Purchased Services	-	-	-	_
600	Supplies	_	-	-	-
700	Property	_	_	-	_
8/900	Miscellaneous & Other	_	_	-	-
2900	Other Direct Support				
100	Salaries	_	_	_	_
200	Benefits	_	-	_	
	Purchased Services	_	-	_	-
600	Supplies		_	_	_
700	Property	_	_	-	-
8/900	Miscellaneous & Other	_	_	-	
)10	TOTAL COCURRICULAR ACTIVITIES	12,275			
20 ATHLETIC					
1000	Instruction				
	Salaries	_	_	_	_
100	Benefits	_	_		
200					
	Purchased Services	-	_		
600	Supplies		-		
700	Property	-	-	-	
8/900	Miscellaneous & Other	-			
2700	Student Transportation				
100	Salaries	-			
200	Benefits Described Commission	-	-		
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	_	-	-	-
8/900	Miscellaneous & Other			-	-
2900	Other Direct Support				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
			1	1	_
600	Supplies	-	-	-	
	Supplies Property Miscellaneous & Other	-	-	-	_

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
	THOUSE THE STATE OF THE STATE O	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
00 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	-	<u>-</u>	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	5,364	-	-	-
600	Supplies	-	-		<u>-</u>
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total	5,364	-	-	-
2200	Instruction Staff Support				
100	Salaries	-	-	-	-
200	Benefits	<u>-</u>	-	-	<u>-</u>
3/4/500	Purchased Services	-	8,000	_	
600	Supplies	-	-	-	<u>-</u>
700	Property		_	-	_
8/900	Miscellaneous & Other	-	-	-	<u>-</u>
2200	Sub-Total	-	8,000	400	_
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	-	- J	-	_
3/4/500	Purchased Services	2,578	-	-	-
600	Supplies	<u> </u>		-	-
700	Property	-	-		
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	2,578	_		
2400	School Administration				
100	Salaries	-	_	-	1
200	Benefits	-	-	-	
	Purchased Services	4,533	-	_	-
600	Supplies	_	-		
700	Property	_	-	-	-
8/900	Miscellaneous & Other	<u>-</u>		-	-
2400	Sub-Total	4,533	-	-	
2500	Central Services				
100	Salaries	-	-		-
200	Benefits	-	-	-	-
	Purchased Services	_	-	-	
600	Supplies	-	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	_	<u> </u>
2500	Sub-Total		-	****	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/25
	, , , , , , , , , , , , , , , , , , , ,	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/00/20			
100	Salaries	_	_	_	-
200	Benefits	-	-	_	-
	Purchased Services		-	-	_
600	Supplies	5,089	177	-	_
700	Property		-	-	_
8/900	Miscellaneous & Other		_	-	_
2600	Sub-Total	5,089	177	_	_
2700	Student Transportation	3,003			
100	Salaries	_	_	-	_
200	Benefits	_	_	_	_
	Purchased Services	-	-	_	_
600	Supplies	-	_	_	_
700	Property	_	_	_	_
	Miscellaneous & Other		-	_	-
8/900	Sub-Total		_	_	_
2700					
2900	Other Support (All Objects)		-	-	-
100	Salaries	-		_	_
200	Benefits	-			
	Purchased Services	-	-		_
600	Supplies	-	-	-	
700	Property	-	-		
8/900	Miscellaneous & Other			<u> </u>	
2900	Sub-Total	-	- 0.477	-	-
	TOTAL SUPPORT SERVICES	17,564	8,177		_
IONINSTRUC	CTIONAL SERVICES				
3100	Food Service Operations				
100	Salaries	-	-	-	
200	Benefits	-	-	-	
	Purchased Services	-	-	-	
600	Supplies	-	-	-	
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	-
3100	Sub-Total		-	_	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	_	<u> </u>	_
700	Property	-	-	-	_
8/900	Miscellaneous & Other	_	-	-	-
4100	Sub-Total	_	-	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/23	06/30/24	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	-	_	-	-
200	Benefits	_		-	-
	Purchased Services	-	-	-	-
600	Supplies	_	-	-	-
700	Property	-	-	-	_
8/900	Miscellaneous & Other	_	-	-	-
4200	Sub-Total	<u> </u>		_	_
4300	Architecture/Engineering				
100	Salaries		<u>-</u>	-	-
200	Benefits	-	-		_
3/4/500	Purchased Services	-	-		_
600	Supplies	-	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	<u> </u>	-	-	
4300	Sub-Total	_	-	_	
4500	Building Acquisition/Construction				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services	-			-
600	Supplies	-	-	-	_
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-		
4500	Sub-Total	_	-	-	_
4600	Site Improvement				
100	Salaries	-	-	-	_
200	Benefits	_	-	-	-
	Purchased Services	745,743	1,302,634		
600	Supplies	-	-	-	-
700	Property		-	-	
8/900	Miscellaneous & Other	-	-	-	_
4600	Sub-Total	745,743	1,302,634	_	
4700	Building Improvement				
100	Salaries	_	_	_	-
200	Benefits	-	-	-	
	Purchased Services	-	_	-	-
600	Supplies	_		<u>-</u>	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	_		-	-
4700	Sub-Total	_			

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		(4)	(2)	(2)	(4)
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	<u>-</u>	-	-	-
200	Benefits		-	_	
3/4/500	Purchased Services	-	-		-
600	Supplies	_	-	-	-
700	Property	-	-		
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	-	-	-	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	745,743	1,302,634	••	
6200	Other Fund Transfers				
910	Interfund Transfer	49	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	763,356	1,310,811	-	a
	TOTAL ALL EXPENDITURES	777,542	1,350,178		
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	569,435	0	-	-
	TOTAL ENDING FUND BALANCE	569,435	0	-	•
	TOTAL APPLICATIONS	1,346,977	1,350,178	-	-

For Schedule AA-1:				
Total Salaries	-	-	-	-
Total Benefits	•	-	•	-
Total Services, Supplies & Other	777,493	1,350,178	-	-
Transfers Out	49		-	_
Contingency	-	-	-	-
Ending Fund Balance	569,435	0	NP.	
Total	1,346,977	1,350,178		

White Pine County School District Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3) (4)		
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING	
	REVENUE	PRIOR	CURRENT	06/30)/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/23	06/30/24	APPROVED	APPROVED	
1000	LOCAL SOURCES					
1100	Tax Revenue					
1110	Property Taxes	-	1	-	<u> </u>	
1111	Net Proceeds of Mines	-	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-		
1120	School Support Taxes	-	-	-		
1150	Residential Construction Tax		-	-	_	
1190	Other Taxes					
1191	Franchise Taxes	-	-	-		
1192	Governmental Services Tax	-	-	-	<u> </u>	
1193/4	Boat Registration/Geothermal	-		-		
1300	Tuition	-	-	-	<u>-</u>	
1400	Transportation Fees		-	- 1	_	
1500	Earnings on Investments	-	-	-		
1600	Food Service Revenue					
1600-20	Daily Sales - Adult, Students, Ala Carte					
1630	Catering Sales					
1660	Food Service Fees					
1900	Other Revenues					
1905	Solar Reimbursement	-	-	-	-	
1910	Rentals		-	-	<u>-</u>	
1920	Donations	-	-	-	-	
1921	Local Grants & Programs		-	-	<u>-</u>	
	Services Provided other Governments	-	-	_		
1990	Miscellaneous	542,765	429,423	500,300	500,300	
1992	Environmental Fines	<u>-</u>	-	- 1	<u>-</u>	
1999	Grant Indirect Cost Recovery	-	-	-	-	
	TOTAL LOCAL SOURCES	542,765	429,423	500,300	500,300	
3000	REVENUE FROM STATE SOURCES					
3110	Distributive School Fund	-	-	-	_	
3115	Special Education - DSA Funding	-	-	-	-	
3120	Counseling - DSA Funding	-	-			
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-	
3800	In Lieu of Taxes	-	-	-	-	
3900	For/on behalf of School District	-	-	_	_	
	TOTAL STATE SOURCES	-	-	-	_	
4000	FEDERAL SOURCES					
4100	Unrestricted - Direct Fed Gov't	-		-	_	
4200	Unrestricted - State Agency	-	_	-	-	
	Restricted - Direct	-	_	-	_	
4300		_	-	_	-	
	Restricted - State Agency					
4500	Restricted - State Agency Restricted - Other Agency	-	-	-	-	
4300 4500 4700 4800	Restricted - Other Agency		-	-	-	
4500		-				

White Pine County School District
Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/25
	FUND BALANCE	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-		
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds		-		
5300	Gain/Loss on Disposal of Assets	-	-		
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds		-	-	
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES		-	-	_
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	686,802	647,140	576,263	576,263
Opening Bal	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	686,802	647,140	576,263	576,263
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	1,229,567	1,076,563	1,076,563	1,076,563

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
PROG	RAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/25
11.00	MAN FORCHOR OBSECT				
		YEAR ENDING	YEAR ENDING	TENTATIVE	TENTATIVE
		06/30/23	06/30/24	APPROVED	APPROVED
100 REGULAR PROG	DAMS	00/30/23	00/30/21		
1000 Instruc					
1000 Instruc		_	-	-	_
200 Benefi		_	_	-	_
3/4/500 Purcha		582,382	500,000	500,000	500,000
600 Suppli		-	-	-	-
700 Prope		_		_	_
	llaneous & Other	-	_		-
	nt Transportation				
100 Salarie					
200 Benefi					
3/4/500 Purcha					
600 Suppli					
700 Prope					
	llaneous & Other				
	Direct Support				
100 Salarie					
200 Benef					
3/4/500 Purcha	ased Services				
600 Suppli	es				
700 Prope	rty				
8/900 Misce	llaneous & Other				
100	TOTAL REGULAR PROGRAMS	582,382	500,000	500,000	500,000
200 SPECIAL PROGR	RAMS				
1000 Instru	ction				
100 Salarie	es	-	-	-	
200 Benef	its	-	-	-	-
3/4/500 Purch		-	_	-	-
600 Suppli		-	_	-	-
700 Prope		-	_	-	-
	llaneous & Other	-	-	-	-
	nt Transportation				
100 Salario					
200 Benef					
3/4/500 Purch					
600 Suppl					
700 Prope					
	llaneous & Other				
	Direct Support				
200 Benef					
3/4/500 Purch					
600 Suppl					
700 Prope					
	llaneous & Other				
200	TOTAL SPECIAL PROGRAMS		-		

White Pine County School District Other Special Revenue - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/25
	,		Ī		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-		-	
200	Benefits	-	-	-	_
	Purchased Services	_	-	-	_
600	Supplies	-	-	-	<u> </u>
700	Property	_	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2100	Sub-Total	_	-	-	-
2200	Instruction Staff Support				
100	Salaries	-	-	-	_
200	Benefits	-	-		-
	Purchased Services	-	_	-	-
600	Supplies	-	-	_	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	-	-	
2200	Sub-Total	_	_	-	-
2300	General Administration				
100	Salaries	-	- 1	-	-
200	Benefits	_	-	-	_
	Purchased Services		-	-	
600	Supplies	-	150	150	150
700	Property	-	-	_	-
8/900	Miscellaneous & Other		-		_
2300	Sub-Total		150	150	150
2400	School Administration		200		
	Salaries	_	-	_	
100	Benefits	_	-	_	
200		-	_	_	_
	Purchased Services	_	_	_	
600	Supplies	-	_	_	-
700	Property 2 Othor		_		-
8/900	Miscellaneous & Other Sub-Total	_	_	_	
2400					
2500	Central Services				
100	Salaries	-	-	-	
200	Benefits	-		-	
	Purchased Services	-	150	- 150	150
600	Supplies	45	150	150	150
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	450	- 150
2500	Sub-Total	45	150	150	150

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
	TROUBLE TO THE TOTAL OF THE TOT				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	_	-	-
200	Benefits		-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies		-	-	-
700	Property		-		
8/900	Miscellaneous & Other	-	-	-	
4900	Sub-Total		-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	_	-		
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	45	300	300	300
	TOTAL ALL EXPENDITURES	582,427	500,300	500,300	500,300
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved I	NPM Per NRS 387.1235				
Ending Bal	ance (Other)	647,140	576,263	576,263	576,263
	TOTAL ENDING FUND BALANCE	647,140	576,263	576,263	576,263
	TOTAL APPLICATIONS	1,229,567	1,076,563	1,076,563	1,076,563

For Schedule AA-1: **Total Salaries Total Benefits** 500,300 500,300 500,300 582,427 Total Services, Supplies & Other **Transfers Out** Contingency 576,263 576,263 576,263 **Ending Fund Balance** 647,140 1,229,567 1,076,563 1,076,563 1,076,563 Total

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-		_
1111	Net Proceeds of Mines	-			
1112	Net Proceeds of Mines - Prior Year	-			
1120	School Support Taxes	-	-		_
1150	Residential Construction Tax	-	_	-	_
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	_
1193/4	Boat Registration/Geothermal		-]	-	_
1300	Tuition	-		-	-
1400	Transportation Fees		-	-	
1500	Earnings on Investments	794	-	<u>-</u>	_
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	_	-	-
1910	Rentals	-	-	_	•
1920	Donations	-	-	<u>-</u>	_
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	_	-	-	_
1992	Environmental Fines	_	-	-	_
1999	Grant Indirect Cost Recovery	_	-	-	_
1333	TOTAL LOCAL SOURCES	794	<u> </u>		
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	-	-	-
3115	Special Education - DSA Funding	_	-	-	_
3120	Counseling - DSA Funding	-	_	-	_
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	_
3800	In Lieu of Taxes	_	_	-	_
3900	For/on behalf of School District	_	_	_	
3300	TOTAL STATE SOURCES				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	_	-	_
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - State Agency	-	_	-	_
4500 4500	Restricted - Direct Restricted - State Agency	-	_	_	_
4700 4700	Restricted - Other Agency	-	_	_	_
→/UU					
	Payanua in Liqu of Tayaa	_	_		_
4800 4900	Revenue in Lieu of Taxes Revenue for-on behalf of School District		-	-	-

White Pine County School District Stabilization Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND		CURRENT	06/30/25	
	FUND BALANCE		YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal			-	_
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	_
	TOTAL OTHER FINANCING SOURCES	- 1	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		625,726	626,520	626,520	626,520
Opening Balance (Other)		-		-	_
TOTAL OPENING FUND BALANCE		625,726	626,520	626,520	626,520
Prior Period	Adjustments				
Residual Equ	ity Transfers				
TOTAL ALL RESOURCES		626,520	626,520	626,520	626,520

(0) 626,520

White Pine County School District Stabilization Fund - Total Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING 06/30/25	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	<u> </u>		-
200	Benefits		-	-	-
3/4/500	Purchased Services	-	<u> </u>		
600	Supplies	-	-	-	
700	Property	-		-	
8/900	Miscellaneous & Other	-	-	-	
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	- 1	_	_
	TOTAL ALL EXPENDITURES			-	
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Balance (Other)		626,520	626,520	626,520	626,520
	TOTAL ENDING FUND BALANCE	626,520	626,520	626,520	626,520
	TOTAL APPLICATIONS	626,520	626,520	626,520	626,520

For Schedule AA-1:				
Total Salaries	-	-	**	_
Total Benefits	-	-	-	-
Total Services, Supplies & Other	-	-	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	626,520	626,520	626,520	626,520
Total	626,520	626,520	626,520	626,520

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE		CURRENT	06/30)/25
	(12121102	PRIOR			•
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES	00/00/20			
1100	Tax Revenue				
1110	Property Taxes	-	_	-	-
1111	Net Proceeds of Mines	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-		-	
1120	School Support Taxes	-	-	-	
1150	Residential Construction Tax	-	-	-	
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	<u>-</u>
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	*
1400	Transportation Fees	_	_		-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	9,197	10,000	10,000	10,000
1630	Catering Sales	-	-	-	<u>-</u>
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	_	-	-	-
1910	Rentals		-	-	_
1920	Donations	-	_	_	_
1921	Local Grants & Programs		-	_	_
	Services Provided other Governments	-	-	_	-
1990	Miscellaneous		-		_
1992	Environmental Fines	-	_		
1999	Grant Indirect Cost Recovery		_	_	_
1999	TOTAL LOCAL SOURCES	9,197	10,000	10,000	10,000
	TOTAL LOCAL SCORCES	3,231	10,000	20,000	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	_	_	_
3115	Special Education - DSA Funding	-	_		_
3120	Counseling - DSA Funding	_	_	_	-
3200	Restricted Funding/Grants-in-Aid Rev	1,563	2,000	2,000	2,000
3800	In Lieu of Taxes	-	-	-	
3900	For/on behalf of School District		_	_	_
3900	TOTAL STATE SOURCES	1,563	2,000	2,000	2,000
	TOTAL STATE SOURCES	1,505	2,000	2,000	2,000
4000	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't	_	_	_	
4100		-			-
4200	Unrestricted - State Agency Restricted - Direct	_			
4300			412.045	430,000	430,000
4500	Restricted - State Agency	600,140	412,845	430,000	430,000
4700	Restricted - Other Agency	-		-	<u>-</u>
4800	Revenue in Lieu of Taxes	-	-	_	
4900	Revenue for-on behalf of School District	- 600 140	410.045	420.000	420.000
	TOTAL FEDERAL SOURCES ounty School District	600,140	412,845	430,000 Final Budget Fisc	430,000

White Pine County School District
Food Service Fund - Budgeted Resources
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FORM 4405LGF Last Revised 01/03/2017 Final Budget Fiscal Year 2024-25 Schedule BB-5

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	DGET YEAR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/25
	FUND BALANCE	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	89,042	157,049	303,127	303,127
5300	Gain/Loss on Disposal of Assets	-	<u>-</u>	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	<u>-</u>	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	89,042	157,049	303,127	303,127
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	<u>-</u>	-	-	-
Opening Bal	ance (Other)	•	-	-	-
	TOTAL OPENING FUND BALANCE	-	_	_	_
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	699,942	581,894	745,127	745,127

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	_	-
200	Benefits	-	-	_	-
	Purchased Services	-	-	-	
600	Supplies	249	<u>-</u>	42	42
700	Property	-	_	-	-
8/900	Miscellaneous & Other	_	<u>-</u>	-	-
2600	Sub-Total	249	_	42	42
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	_	<u>-</u>	-	-
	Purchased Services	-	-	-	_
600	Supplies	_	<u>-</u>	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-	_	-	-
2900	Other Support (All Objects)				
100	Salaries	-	_	-	-
200	Benefits	-	-	_	<u>-</u>
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	-
2900	Sub-Total	-	-	-	_
	TOTAL SUPPORT SERVICES	249	-	42	42
NONINSTRUC	TIONAL SERVICES				
	Food Services Operations				
100	Salaries	22,911	25,550	25,111	25,111
200	Benefits	7,664	1,498	10,187	10,187
	Purchased Services	629,241	537,834	681,708	681,708
600	Supplies	38,319	17,000	27,617	27,617
700	Property	-	-		<u>-</u>
8/900	Miscellaneous & Other	1,558	12	462	462
3100	Sub-Total		581,894	745,085	745,085
4100	Land Acquisition				
100	Salaries	_	-	<u> </u>	-
200	Benefits	-	-	-	-
	Purchased Services	-	_	-	-
600	Supplies	_	-	-	-
700	Property	_	-	-	-
8/900	Miscellaneous & Other	_	-	-	-
4100	Sub-Total	_	_		

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-		
3/4/500	Purchased Services		-	-	-
600	Supplies	-	-		<u>-</u>
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-		<u>-</u>
4900	Sub-Total	-	_	_	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-		
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	699,942	581,894	745,127	745,127
	TOTAL ALL EXPENDITURES	699,942	581,894	745,127	745,127
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	_	-	-	_
	TOTAL ENDING FUND BALANCE	_	-	_	
	TOTAL APPLICATIONS	699,942	581,894	745,127	745,127

Total	699,942	581,894	745,127	745,127
Ending Fund Balance				
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	669,367	554,846	709,829	709,829
Total Benefits	7,664	1,498	10,187	10,187
Total Salaries	22,911	25,550	25,111	25,111
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	REVENUE		CURRENT	06/30)/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	_	-		-
1111	Net Proceeds of Mines	-	-	_	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1121	1/8 of 1% Sales Tax	462,565	210,000	210,000	210,000
1150	Residential Construction Tax	-	-	-	_
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	- 1	-	-	-
1300	Tuition	_	<u>-</u>	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	45,695	23,505	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-		-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	
1910	Rentals	-	-		
1920	Donations	-		-	-
1921	Local Grants & Programs	-	_	-	<u>-</u>
1950/60	Services Provided other Governments	-	-	-	
1990	Miscellaneous	-		-	-
1992	Environmental Fines	-		<u>-</u>	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	508,260	233,505	210,000	210,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	<u>-</u>
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	_	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	<u>-</u>		-	
4200	Unrestricted - State Agency	-	-		
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	173,449	-	_	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	_	-	-	-
	TOTAL FEDERAL SOURCES	173,449		-	_

White Pine County School District
Capital Projects Fund - Budgeted Resources

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Final Budget Fiscal Year 2024-25 Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/25
	FUND BALANCE	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		-	-	-
5120	Premium/Discount of Bond Sale	-	-		-
5200	Transfers from Other Funds	1,000,000	1,000,000	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	_
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	1,000,000	1,000,000	-	_
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	4,452,422	3,540,128	-	-
Opening Bal	ance (Other)	-		-	<u> </u>
	TOTAL OPENING FUND BALANCE	4,452,422	3,540,128	_	_
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	6,134,131	4,773,633	210,000	210,000

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
			İ		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries		_	<u>-</u>	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	47,734	-	<u>-</u>	<u>-</u>
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	47,734	<u>-</u>		
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	_
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
	Benefits				
200	Purchased Services				
200 3/4/500	Purchased Services				
200 3/4/500 600	Supplies				
200 3/4/500					

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/25	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
000 UNDISTE	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	_	_	-	-
200	Benefits	-	-		_
	Purchased Services	-	-	-	-
600	Supplies		-		-
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total				-
2200	Instruction Staff Support				
100	Salaries	-	_	-	-
200	Benefits	-	-		-
3/4/500	Purchased Services	-	_	-	-
600	Supplies		_	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Total	-	-		-
2300	General Administration				
100	Salaries	<u>-</u>	-		
200	Benefits	-	-	-	_
3/4/500	Purchased Services	- <u>-</u>	-	<u>-</u>	-
600	Supplies	-	-		
700	Property	-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	-	_	<u> </u>	
2400	School Administration				
100	Salaries		-		-
200	Benefits	-	-	_	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	_	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	<u> </u>	-	_	-
2400	Sub-Total	7	_		-
2500	Central Services				
100	Salaries	-	-		
200	Benefits	-	-	-	-
	Purchased Services	11,053	-	-	-
600	Supplies	299,054	-	_	_
700	Property	34,236	-	-	-
8/900	Miscellaneous & Other	<u> </u>			
2500	Sub-Total	344,342	-	-	_

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	1	CURRENT	06/30	0/25
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			APPROVED	APPROVED
Operating/Maintenance Plant Service	00/30/20	30/00/2		
	_	_	-	-
	_	_	_	-
	330 619	214,000	_	_
		-	_	-
		_	-	_
			_	_
				_
	340,731	214,000		
				-
				_
		-		
	400.007	142.072		-
	198,687	143,972		
	-	442.072	<u>-</u>	_
	198,687	143,972		
	-	-	-	-
	-	-	-	_
Purchased Services	-	-	-	
Supplies	-	-	-	
Property	-	-	-	
Miscellaneous & Other	-	-	-	_
Sub-Total	_	-	_	
TOTAL SUPPORT SERVICES	891,780	357,972		
TIONAL SERVICES				
	-	-	-	_
		_	-	_
	-	-	-	_
	-	-	-	_
	_	-	-	_
	-	-	-	-
	_	-	_	
	_	_	-	-
				_
				_
	-			-
Property			-	-
Property	-			
Miscellaneous & Other			_	_
	Property Miscellaneous & Other Sub-Total TOTAL SUPPORT SERVICES Food Services Operations Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Land Acquisition Salaries Benefits Purchased Services Supplies Sub-Total Land Acquisition Salaries Benefits Purchased Services	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING 06/30/23 Operating/Maintenance Plant Service Salaries Benefits - Purchased Services 330,619 Supplies 18,132 Property Miscellaneous & Other Sub-Total Salaries Benefits - Purchased Services - Supplies - Purchased Services - Supplies - Property 198,687 Miscellaneous & Other - Sub-Total 198,687 Miscellaneous & Other - Sub-Total 198,687 Other Support (All Objects) Salaries Benefits - Purchased Services - Supplies - Property Miscellaneous & Other - Sub-Total - Purchased Services - Supplies - Property Miscellaneous & Other - Sub-Total - Purchased Services - Supplies - Property Miscellaneous & Other - Sub-Total - TOTAL SUPPORT SERVICES Food Services Operations Salaries - Benefits - Purchased Services - Supplies - Property Miscellaneous & Other - Sub-Total - Land Acquisition Salaries - Benefits - Purchased Services - Supplies - Purchased Services - Sub-Total - Land Acquisition Salaries - Benefits - Purchased Services - Supplies - Purchased Services - Supplies - Property - Miscellaneous & Other - Sub-Total - Land Acquisition Salaries - Benefits - Purchased Services - Supplies - Supplies - Purchased Services - Supplies - Purchased Services - Supplies - Purchased Services - Supplies	PROGRAM FUNCTION OBJECT YEAR ENDING	PROGRAM FUNCTION OBJECT

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services		-	-	-
600	Supplies	-	-	-	<u> </u>
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	<u> </u>
4200	Sub-Total		-	-	
4300	Architecture/Engineering				
100	Salaries	-	-		_
200	Benefits	_	-	-	-
3/4/500	Purchased Services		-	-	-
600	Supplies	-	-	-	_
700	Property		-	-	
8/900	Miscellaneous & Other	-		-	
4300	Sub-Total	_	_	-	-
4500	Building Acquisition/Construction				
100	Salaries	-	-	-	
200	Benefits	-		-	-
3/4/500	Purchased Services	_	<u>-</u>	-	-
600	Supplies	<u>-</u>	-	-	-
700	Property	_	-	-	-
8/900	Miscellaneous & Other	<u>-</u>	-	-	_
4500	Sub-Total	-	-	~	-
4600	Site Improvement				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	766,319	1,261,602		_
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	21,204	-	<u>-</u>	
4600	Sub-Total	787,523	1,261,602	-	-
4700	Building Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	713,966	3,154,059	210,000	210,00
600	Supplies	-	-	-	-
700	Property	153,000	-	-	
8/900	Miscellaneous & Other	_	-	-	-
4700	Sub-Total	866,966	3,154,059	210,000	210,00

				4 - 1
	(1)	` '		(4)
	ACTUAL ESTIMATED			
PROGRAM FUNCTION OBJECT	PRIOR	PRIOR CURRENT 06/30/25	0/25	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
Other Facilities Acquisition and Construction				
Salaries	-	-	-	-
Benefits	-	-	-	-
Purchased Services	-	-	-	-
Supplies	-	-	-	-
Property	2	-	-	-
Miscellaneous & Other	-	-	-	
Sub-Total	<u>-</u>	1	-	-
Miscellaneous & Other				P
Salaries	-	-	-	-
Benefits	<u>-</u>		-	-
Purchased Services	-	-	-	-
Principal	-	-	-	-
Interest	-	<u>-</u>	-	-
Miscellaneous & Other	<u>-</u>	-	-	-
Sub-Total	_	-	-	-
TOTAL FACILITIES ACQ, CONSTR & DEBT	1,654,488	4,415,661	210,000	210,000
Other Fund Transfers				
Interfund Transfer	-	-	-	
TOTAL UNDISTRIBUTED EXPENDITURES	2,546,268	4,773,633	210,000	210,000
TOTAL ALL EXPENDITURES	2,594,002	4,773,633	210,000	210,000
Contingency				
t to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
ENDING FUND BALANCE				
NPM Per NRS 387.1235				
	3,540,128			•
TOTAL ENDING FUND BALANCE	3,540,128	-	-	
TOTAL APPLICATIONS	6,134,131	4,773,633	210,000	210,000
	Other Facilities Acquisition and Construction Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Miscellaneous & Other Salaries Benefits Purchased Services Principal Interest Miscellaneous & Other Sub-Total TOTAL FACILITIES ACQ, CONSTR & DEBT Other Fund Transfers Interfund Transfer TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES Contingency to exceed 3% of Total Expenditures) ENDING FUND BALANCE IPM Per NRS 387.1235 ance (Other) TOTAL ENDING FUND BALANCE	PROGRAM FUNCTION OBJECT YEAR ENDING 06/30/23 Other Facilities Acquisition and Construction Salaries Benefits - Purchased Services - Supplies - Property - Miscellaneous & Other - Sub-Total - Miscellaneous & Other Salaries - Benefits - Purchased Services - Principal Interest - Miscellaneous & Other Sub-Total - TOTAL FACILITIES ACQ, CONSTR & DEBT TOTAL UNDISTRIBUTED EXPENDITURES TOTAL LEXPENDITURES Contingency To exceed 3% of Total Expenditures) XXXXXXXXXXXX ENDING FUND BALANCE IPM Per NRS 387.1235 ance (Other) 3,540,128	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING 06/30/23 Other Facilities Acquisition and Construction Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Sub-Total Interest Purchased Services Principal Interest Miscellaneous & Other Sub-Total TOTAL FACILITIES ACQ, CONSTR & DEBT Interfund Transfer Interfund Transfer Interfund Transfer TOTAL UNDISTRIBUTED EXPENDITURES Contingency To exceed 3% of Total Expenditures) ENDING FUND BALANCE IPM Per NRS 387.1235 ance (Other) TOTAL ENDING FUND BALANCE IPM Per NRS 387.1235 ance (Other) TOTAL ENDING FUND BALANCE INTERIOR VEAR ENDING YEAR ENDING O6/30/24 Total Ending To	PROGRAM FUNCTION OBJECT PRIOR PRIOR PRIOR YEAR ENDING 06/30/24 PROPROVED Other Facilities Acquisition and Construction Salaries

For Schedule AA-1: **Total Salaries Total Benefits** 210,000 Total Services, Supplies & Other 2,594,002 4,773,633 210,000 **Transfers Out** Contingency 3,540,128 **Ending Fund Balance** 210,000 6,134,131 4,773,633 210,000 Total

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30)/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES	//			
1100	Tax Revenue				
1110	Property Taxes	-	-	-	_
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	_
1192	Governmental Services Tax	-	-	-	-
1193/4		_	-	-	_
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	_	_
1500	Earnings on Investments	269,874	23,000	23,000	23,000
1600	Food Service Revenue	200,07			•
	Daily Sales - Adult, Students, Ala Carte	-	-	_	
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	_		<u>-</u>
1900	Other Revenues				
1905	Solar Reimbursement		-	_	_
1903	Rentals	-	_	-	_
	Donations	-	-		_
1920		-	_	-	
1921	Local Grants & Programs O Services Provided other Governments		_		
		6,101	-	_	
1990	Miscellaneous		_	_	_
1992	Environmental Fines	-	-	_	
1999	Grant Indirect Cost Recovery			23,000	23,000
	TOTAL LOCAL SOURCES	275,975	23,000	23,000	25,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	-	-	-
3115	Special Education - DSA Funding	_	-	_	-
3120	Counseling - DSA Funding	-	- 1	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
3300	TOTAL STATE SOURCES	_	-	-	
			<u> </u>		
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency	-	-	-	_
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	
4800	Revenue in Lieu of Taxes	- <u>-</u> _	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	_			

White Pine County School District
Building and Sites Fund - Budgeted Resources

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Final Budget Fiscal Year 2024-25 Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
ОТНЕ	R RESOURCES AND	PRIOR	CURRENT	06/30	0/25
_	UND BALANCE				
'	OND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
5000 OTHER F	INANCING SOURCES				
5100 Issuance	of Bonds				
5110 Bond Pri	ncipal	-	-	-	
5120 Premium	/Discount of Bond Sale	-		-	
5200 Transfers	from Other Funds	-	-	-	
5300 Gain/Los	s on Disposal of Assets	-		-	
5400 Loan Pro	ceeds (> 12 months)	-	-	-	-
5500 Capital le	ase Proceeds		-	-	
5600 Other Lo	ng-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	-	_	_	-
8000 OPENING	FUND BALANCE				
Reserved Opening Balar	nce (NPM)	35,406	295,049	-	-
Opening Balance (Other	-)	-	-	-	-
	TOTAL OPENING FUND BALANCE	35,406	295,049	_	
Prior Period Adjustmen	ts				
Residual Equity Transfe	rs				
	TOTAL ALL RESOURCES	311,381	318,049	23,000	23,000

288,948

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
00 REGULAF	R PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-		-	<u>-</u>
	Purchased Services	-	-	-	-
600	Supplies	_	-	_	<u>-</u>
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
00	TOTAL REGULAR PROGRAMS	_	_	_	_
	PROGRAMS				
1000	Instruction				
100	Salaries	-	_	_	_
	Benefits	<u> </u>	_	-	_
200			_	_	_
	Purchased Services	-		_	_
600	Supplies	_			_
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services		,		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	1			
00	TOTAL SPECIAL PROGRAMS	-	_	-	_

White Pine County School District

Building and Sites - Expenditures by Program, Function, and Object FORM 4405LGF Printed: 5/20/2024, 4:24 PM Last Revised 01/03/2017 Final Budget Fiscal Year 2024-25

Schedule BB-7

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
	11001,				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	-	-	-
200	Benefits	-	-		
	Purchased Services	_	-	-	
600	Supplies	-	-		
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2100	Sub-Total				_
2200	Instruction Staff Support				
100	Salaries		-	-	
200	Benefits	-	-		
	Purchased Services			-	-
600	Supplies	-	-		
700	Property	<u> </u>		-	-
8/900	Miscellaneous & Other	-	-		-
2200	Sub-Ţotal		-		_
2300	General Administration				
100	Salaries	<u>-</u>	-	-	
200	Benefits	-	-		
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-		
8/900	Miscellaneous & Other		-		-
2300	Sub-Total	-	-	-	
2400	School Administration				
100	Salaries	-	-	<u> </u>	-
200	Benefits	-	-	-	<u>-</u>
	Purchased Services	-	-	-	<u> </u>
600	Supplies	-	-	-	-
700	Property	-	-	<u>-</u>	-
8/900	Miscellaneous & Other	-	-	-	_
2400	Sub-Total	-	-	_	
2500	Central Services				_
100	Salaries	-	-	-	-
200	Benefits	7 150	-	-	
	Purchased Services	7,150	-	-	-
600	Supplies	9,182	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	16 222	-	-	
2500	Sub-Total	16,332	-		

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	259,643	-	-
600	Supplies	-	36,251	23,000	23,00
700	Property	-	10,000	-	
8/900	Miscellaneous & Other	-	-	-	
2600	Sub-Total	-	305,894	23,000	23,00
2700	Student Transportation				
100	Salaries	-	-		_
200	Benefits	_	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	<u>-</u>	-	_	
2700	Sub-Total	-	-	_	_
2900	Other Support (All Objects)				
100	Salaries	-	-	-	
200	Benefits	<u> </u>	-	-	
3/4/500	Purchased Services	-	-	-	<u> </u>
600	Supplies	1	-	-	_
700	Property	-	-		
8/900	Miscellaneous & Other		-	-	_
2900	Sub-Total	+	_	_	
	TOTAL SUPPORT SERVICES	16,332	305,894	23,000	23,00
ONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-	_	-	-
200	Benefits	_	-	-	_
3/4/500	Purchased Services	-	-	-	_
600	Supplies				
700	Property	-	2	-	_
8/900	Miscellaneous & Other	-			<u> </u>
3100	Sub-Total	-	-	-	
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits	-		_	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	_	-	-
4100	Sub-Total	_	_	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/25
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	<u>-</u>	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	<u> </u>	-	-	-
4900	Sub-Total		-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		12,155	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	16,332	318,049	23,000	23,000
	TOTAL ALL EXPENDITURES	16,332	318,049	23,000	23,000
6300	Contingency				
(no	ot to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	NPM Per NRS 387.1235				
Ending Bal	ance (Other)	295,049	-	-	-
	TOTAL ENDING FUND BALANCE	295,049	-		-
	TOTAL APPLICATIONS	311,381	318,049	23,000	23,000

295,049

For Schedule AA-1: **Total Salaries Total Benefits** 23,000 16,332 318,049 23,000 **Total Services, Supplies & Other Transfers Out** Contingency 295,049 **Ending Fund Balance** 318,049 23,000 23,000 311,381 Total

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object
FORM 4405LGF

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Final Budget Fiscal Year 2024-25 Schedule BB-14A

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PRIOR	CURRENT	06/30)/25
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/23	06/30/24	APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	892,039	1,014,726	1,014,726	1,014,726
1190 Other Resources: GST	129,213	128,643	125,191	125,191
1111 Net Proceeds of Mines	97,155	679,076	679,076	679,076
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-
1500 Earnings on Investments	-	-	-	-
5200 Transfers In	-	-	-	-
Subtotal	1,118,407	1,822,445	1,818,993	1,818,993
Opening Fund Balance	2,648,860	2,093,798	2,340,313	2,340,313
Subtotal - Combined Bonds	3,767,267	3,916,243	4,159,306	4,159,306
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans		-	-	<u> </u>
TOTAL AVAILABLE FINANCING	3,767,267	3,916,243	4,159,306	4,159,306
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	385,000	395,000	410,000	410,000
832 Interest	189,980	178,430	166,580	166,580
3/4/500 Purchased Services	2,125	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)	1,000,000	1,000,000		-
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	1,577,105	1,575,930	579,080	579,080
MEDIUM-TERM FINANCING				
837 Principal	95,000	-		-
838 Interest	1,363	-	- 1	-
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	96,363		-	-
ENDING FUND BALANCE	2,093,798	2,340,313	3,580,226	3,580,226

2,093,798

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Final Budget Fiscal Year 2024-25

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)		(9)		(10)		(11)
							В	EGINNING		REQUIREN	1EN	TS FOR	١	(9)+(10)
			ORIGINAL					OUT-		FISCAL YEA				
			AMOUNT		FINAL		S	TANDING		06/3	_			
NAME OF BOND OR LOAN			OF	ISSUE	PAYMENT	INTEREST	1	BALANCE		NTEREST		RINCIPAL		
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	_ (06/30/24	F	PAYABLE		PAYABLE	_	TOTAL
CAPITAL PROJECTS FUND:														
Sub-Total CAPITAL PROJECTS			\$ -				\$	-	\$	-	\$	-	\$	-
DEBT SERVICE FUND:														
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$	4,760,000	\$	166,580	\$	410,000	\$	576,580
													\$	_
Sub-Total DEBT SERVICE FUND			\$ 7,000,000				\$	4,760,000	\$	166,580	\$	410,000	\$	576,580
TOTAL ALL DEBT			\$ 7,000,000				\$	4,760,000	\$	166,580	\$	410,000	\$	576,580

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

Final Budget Fiscal Year 2024-25 Schedule C-1

	Ī	TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVAD.		
REPORT FOR ALL FUNDS		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION	
REVENUES	CODES	1321	1421	1331	1431	
				76,608		
EXPENDITURES	OBJECT CODE	561	511	562	512	
100 - Regular Programs						
				238,824		
200 - Special Programs						
300 - Vocational Programs						
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs				200.00		
TOTALS				238,824		

White Pine County	School District
Interdistrict Payments - All Funds	

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	TRAN	ISFER	SIN	TRAN	SFERS	OUT
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
GENERAL FUND						
GENERAL FUND				PCFP At-risk	14	217,229
GENERAL FUND				Special Education	14	1,304,129
GENERAL FUND				Nutrition	14	303,127
GENERAL FUND					+	
		\vdash			++	
					+	
		-			+	
					+-+	
		-			+-+	
SUBTOTAL			-		1 1	1,824,485
SPECIAL REVENUE FUNDS						
0, 20, 12, 112, 12, 12, 12, 12, 12, 12, 12, 1			_			
PCFP At-risk	General	20	217,229			
Special Education	General	42	1,304,129			
Nutrition	General	72	303,127			
						-
SUBTOTAL			1,824,485			-
Capital Funds						
			-			
SUBTOTAL			-			-
TOTAL TRANSFERS			1,824,485			1,824,485

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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Final Budget Fiscal Year 2024-25 Schedule T

FORM 4405LGF Last Revised 01/03/2017

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts _____14

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	Melissa Broiwn	7/1/2020	Open	24,000.00	24,000.00	Legal
2	Business Continuity Tech, LLC	7/1/2020	6/30/2027	110,000.00	250,000.00	Technology
3	Cook Center for Human Connec	7/1/2023	6/30/2026	15,000.00	15,000.00	Professional Services
4	Crossroads Behavior Consultatio	7/1/2023	6/30/2026	24,000.00	24,000.00	Professional Services
5	Franklin Covey	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Development
6	General Information Services, In	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Services
7	Hinton Burdick CPAs	7/1/2023	6/30/2026	66,000.00	66,000.00	Auditing
8	Infinite Campus	7/1/2023	6/30/2026	25,000.00	25,000.00	Student Information Servces
9	Lor Johnson Educational Service	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services
10	Peterson, Angela Anne	7/1/2023	6/30/2026	6,300.00	6,300.00	Professional Services
11	Summit Therapy Services, LLC	7/1/2023	6/30/2026	40,500.00	40,500.00	Professional Services
12	Tyler Technologies	7/1/2023	6/30/2026	40,000.00	40,000.00	School ERP
13	Zamyslicky, Lori	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services
14	Agiirepair	7/1/2023	6/30/2026	15,000.00	15,000.00	Computer Repair
To	otal Proposed Expenditures			493,800	633,800	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Tentative Budget Fiscal Year 2022-23 Schedule 31

FORM 4405LGF Last Revised 01/03/2017

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107 Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date	Duration (Months /Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	wage of FTEs by	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 730,996	\$ 779,580	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	567,000	567,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7 8										
9										
10										
	Total			- 2	\$ 1,297,996	\$ 1,346,580		-	HEMENE	

Attach additional sheets if necessary.

White Pine County School District Privatization Contracts

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Final Budget Fiscal Year 2022-23 Schedule 32