

AGENDA

REGULAR SCHOOL BOARD MEETING

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

October 27, 2009

6:00 P.M.

THIS MEETING IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. OPENING PRAYER
3. PLEDGE OF ALLEGIANCE
4. RECOGNITIONS

ITEMS FOR CONSENT

5. REVIEW OF MINUTES – **SEE ATTACHMENT**
 - a. September 15, 2009, 6:00 p.m. – Final Budget Hearing
 - b. September 22, 2009, 4:00 p.m. – School Board Workshop
 - c. September 22, 2009, 6:00 p.m. – Regular School Board Meeting
 - d. September 22, 2009, Immediately Following Regular Board Meeting at 6:00 p.m. – Student Hearing

ACTION REQUESTED: The Superintendent recommends approval.
6. PERSONNEL MATTERS (resignations, retirements, recommendations, leaves of absence, terminations of services, volunteers, and job descriptions) - **SEE PAGE #5**
 - a. Personnel 2009 - 2010

ACTION REQUESTED: The Superintendent recommends approval.
7. BUDGET AND FINANCIAL TRANSACTIONS
 - a. Approval of bills and vouchers - See back-up material

ACTION REQUESTED: The Superintendent recommends approval.

- b. Budget Amendment Number One – **SEE PAGE #8**
 Fund Source: 420 (Federal) Funds
 Amount: \$1,099,849.79
 ACTION REQUESTED: The Superintendent recommends approval.
 - c. Crossroad Academy Monthly Financial Reports – September 2009
SEE PAGE #34
 Fund Source: N/A
 Amount: N/A
 ACTION REQUESTED: The Superintendent recommends approval.
8. **AGREEMENT/CONTRACT/PROJECT APPLICATIONS**
- a. Contract with Independent Contractor (Music Therapist) – **SEE PAGE #39**
 Fund Source: IDEA
 Amount: \$19,000.00
 ACTION REQUESTED: The Superintendent recommends approval.
 - b. Professional Services Contract – **SEE PAGE #41**
 Fund Source: General Fund
 Amount: \$20,517.30 (estimate)
 ACTION REQUESTED: The Superintendent recommends approval.
 - c. Settlement Agreement and Final Release – **SEE PAGE #49**
 Fund Source: General Fund
 Amount: \$10,000.00
 ACTION REQUESTED: The Superintendent recommends approval.
9. **STUDENT MATTERS – SEE ATTACHMENT**
- a. Student Expulsion – See back-up material
 Case #04-0910-9106
 ACTION REQUESTED: The Superintendent recommends approval.
 - b. Student Transfers – **SEE ATTACHMENT**
 ACTION REQUESTED: The Superintendent recommends approval.

10. SCHOOL FACILITY/PROPERTY

- a. District Project Priority List (PPL) List – **SEE PAGE #50**
Fund Source: N/A
Amount: N/A
ACTION REQUESTED: The Superintendent recommends approval.
- b. Resolution for the Sale of School Board Property – **SEE PAGE #52**
Fund Source: N/A
Amount: N/A
ACTION REQUESTED: The Superintendent recommends approval.
- c. 5 Year District Facilities Work Plan – **SEE PAGE #54**
Fund Source: N/A
Amount: N/A
ACTION REQUESTED: The Superintendent recommends approval.
- d. Request to Delete from Capital Assets – Motor Vehicles – **SEE PAGE #69**
Fund Source: Applicable Funds
Amount: (\$185,260.00)
ACTION REQUESTED: The Superintendent recommends approval.
- e. Delete Capital Assets – Furniture, Fixtures & Equipment – **SEE PAGE #74**
Fund Source: All Funds
Amount: \$258,445.06
ACTION REQUESTED: The Superintendent recommends approval.

11. EDUCATIONAL ISSUES

- a. School Advisory Council Rosters – **SEE PAGE #95**
Fund Source: N/A
Amount: N/A
ACTION REQUESTED: The Superintendent recommends approval.
- b. School Improvement Plans for Chattahoochee Elementary, East Gadsden High, Gadsden Elementary Magnet, George Munroe Elementary, Greensboro Elementary, Gretna Elementary, Havana Elementary, Havana Middle, James A. Shanks Middle, St. John Elementary, Stewart Street Elementary and West Gadsden High – **SEE PAGE # 109** WEBSITE www.flbsi.org
Fund Source: N/A
Amount: N/A
ACTION REQUESTED: The Superintendent recommends approval.

ITEMS FOR DISCUSSION

12. CONSIDERATION, PROPOSAL, AND/OR ADOPTION OF ADMINISTRATIVE RULES AND RELATED MATTERS

- a. Discussion and Request to Advertise the Board's Intent to Amend School Board Rules 2.25, 4.11 (Student Progression Plan) 5.14 (Homeless Students) and 6.78 (Social Security Numbers) - **SEE PAGE #111**

Fund Source: N/A
Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

13. EDUCATIONAL ITEMS BY THE SUPERINTENDENT

14. SCHOOL BOARD REQUESTS AND CONCERNS

15. ADJOURNMENT

The School Board of Gadsden County



"Building A Brighter Future"

Reginald C. James
SUPERINTENDENT
OF SCHOOLS

35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA 32351
TEL: (850) 627-9651
FAX: (850) 627-2760
www.gcps.k12.fl.us

October 27, 2009

The School Board of
Gadsden County, Florida
Quincy, Florida 32351

Dear School Board Members:

I am recommending that the attached list of personnel actions be approved, as indicated. I further recommend that all appointments to grant positions be contingent upon funding.

Item 6A Instructional and Non-Instructional Personnel 2009/2010

The following reflects the total number of full-time employees in this school district for the 2009/2010 school term, as of October 27, 2009.

<u>Description Per DOE Classification</u>	<u>DOE Object#</u>	<u>#Employees October, 2009</u>
Classroom teachers and Other Certified	120 & 130	488
Administrators	110	43
Non-Instructional	150, 160, & 170	<u>430</u>
Total		961

Sincerely,

Reginald C. James
Superintendent of Schools

Eric F. Hinson
DISTRICT NO. 1
HAVANA, FL 32333
MIDWAY, FL 32343

Judge B. Helms, Jr.
DISTRICT NO. 2
QUINCY, FL 32351
HAVANA, FL 32333

Isaac Simmons, Jr.
DISTRICT NO. 3
CHATTAHOOCHEE, FL 32324
GREENSBORO, FL 32330

Charlie D. Frost
DISTRICT NO. 4
GRETMA, FL 32332
QUINCY, FL 32352

Roger P. Milton
DISTRICT NO. 5
QUINCY, FL 32351

BOARD MEETS FOURTH TUESDAY OF EACH MONTH
EQUAL OPPORTUNITY EMPLOYER

AGENDA 6A, INSTRUCTIONAL AND NON INSTRUCTIONAL 2009-2010

INSTRUCTIONAL PERSONNEL

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Atkins, Shelia	Nursing Prg. Coord.	GTI	10/28/2009
Allen, Virginia	Teacher	GWM	10/19/2009
Errazo, Jocelyn	Teacher	GWM	10/19/2009
Campbell, Cedrick	Teacher	JASMS	10/22/2009
Galloway, Sheila	Teacher	WGHS	09/29/2009
Geathers, Amanda	School Psychologist	ESE	10/26/2009
Harley, Angelina	Teacher	WGHS	10/14/2009
Sea, Roosevelt	Teacher	JASMS	10/20/2009
Willis, Wendy	Teacher	CES	10/02/2009

NON-INSTRUCTIONAL

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Baker, Capitola	JASMS	Ed. Paraprofessional, ESE	09/22/2009
Carter, Karen	SJES	Ed. Paraprofessional, ESE	09/29/2009
Carter, Susan	SSES	Ed. Paraprofessional	10/21/2009
Castro, Esther	GWM	Ed. Paraprofessional ESOL	10/12/2009
Hunt, Shirley	GWM	Ed. Paraprofessional, ESE	09/30/2009
Lewis, Kourtney	GTI	Secretary	10/08/2009
Vann, Gerald	JASMS	Ed. Paraprofessional, ESE	10/01/2009
Sweet, Victor	WGHS	Recreational Specialist	09/17/2009

REQUESTS FOR LEAVE, RESIGNATIONS, TRANSFERS, RETIREMENTS, TERMINATIONS OF EMPLOYMENT:

LEAVE OF ABSENCE

<u>Name</u>	<u>Beginning Date</u>	<u>Ending Date</u>
Britt, Chelicia	11/30/2009	01/20/2010
Glover, Vannessa	10/05/2009	11/16/2009
McKinney, Crystal	10/23/2009	01/04/2010
Simmons, Charhonda	10/25/2009	12/06/2009

RESIGNATION

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Atkins, Shelia*	GTI	Teacher	09/25/2009
Cooper, Akbar	CPA	Teacher	09/24/2009
Davis, Tom	WGHS	Teacher	10/01/2009
Hardy, Ruthe	EGHS	Principal	10/02/2009
Ponququette, Lillian	WGHS	Teacher	10/23/2009

*To accept another position in the district.

TRANSFERS

<u>Name</u>	<u>Location/Position Transferred From</u>	<u>Location/Position Transferred To</u>	<u>Effective Date</u>
Bell-McGlockton, Joan	SJES/Asst. Principal	EGHS/Principal	10/05/2009
Brown, Germaine	EGHS/Teacher	JASMS/Teacher	10/05/2009
Candidate, Jacqueline	CPA/Teacher	CES/Teacher	09/21/2009
Habib, Gary	EGSH/Asst. Principal	SJES/Asst. Principal	10/06/2009
Roney, Cedric	CES/Teacher	CPA/Teacher	09/21/2009

RETIREMENT

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Murray, Elizabeth	WGHS	Custodial Assistant	10/30/2009

TERMINATION

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Brown, Vernita	Adult Ed.	Teacher, PT	09/11/2009

OUT OF FIELD

<u>Name</u>	<u>Location</u>	<u>Out of Filed Area</u>
Yarn, Ray	CPA	Math
Chapman-Thomas, Tylisa	CES	ESOL
Zanders, Sharon	CES	ESOL
Hatfield, Darren	GBES	ESOL
Harris, Laura	GBES	ESOL
Chavers, Porche	HES	ESOL
Holmes, Cathy	HES	ESOL
Smith, Mis' Shaylanqua	HES	ESOL
Bell, Emily	HMS	Reading
McCoy, Lela	HMS	ESOL
Davis, Renee	SSES	ESOL
Dawson, Lydia	SSES	ESOL
Walker, Cherwondrez	SSES	ESOL

Substitutes

Fuller, Corey
Johnson, Kayon
Kelly, Tiffany
Miller, Wendy

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 7b

DATE OF SCHOOL BOARD MEETING: October 27, 2009

TITLE OF AGENDA ITEMS: Budget Amendment Number One

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

To set up budgets for the following projects:

21 st Century 08-09 corrected carry forward	14933.73
FL Learn and Serve 09-10	3100.00
Adult General Education & Family Literacy	96040.00
Enhanced Instructional Opportunities for Immigrant Children	9808.06
Safe and Drug Free Schools	43093.00
Title X Homeless Children and Youth	70000.00
Title II Teacher and Principal Training and Recruiting Fund	645143.00
Carl D. Perkins Rural & Sparsely Populated Areas	86102.00
Carl D. Perkins, Secondary	131630.00

FUND SOURCE: 420 (Federal) Funds

AMOUNT: 1,099,849.79

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

Be sure that the Comptroller has signed the budget page.

Gadsden County School Board
 420 (Federal) Fund Estimated Revenue
 Budget Amendment Number One

FUND 420 REVENUE OBJECT	ESTIMATED REVENUE 10/7/2009	BUDGET AMENDMENT NUMBER ONE	ENDING ESTIMATED REVENUE 10/7/2009
190	\$ -	\$ -	\$ -
191	\$ -	\$ -	\$ -
199	\$ 653,406.38	\$ -	\$ 653,406.38
201	\$ 4,741.32	\$ 217,732.00	\$ 222,473.32
226	\$ 25,221.03	\$ 645,143.00	\$ 670,364.03
227	\$ -	\$ 43,093.00	\$ 43,093.00
230	\$ 256,866.89	\$ -	\$ 256,866.89
240	\$ 835,512.48	\$ -	\$ 835,512.48
251	\$ -	\$ 54,960.00	\$ 54,960.00
270	\$ -	\$ -	\$ -
290	\$ 30,480.98	\$ 138,921.79	\$ 169,402.77
TOTALS	\$ 1,806,229.08	\$ 1,099,849.79	\$ 2,906,078.87

**Gadsden County School Board
420 (Federal) Fund Appropriations
Budget Amendment Number One**

420 FUND					
FUNCTION/ OBJECT		BUDGET			
		BUDGET BALANCE 10/7/2009		AMENDMENT NUMBER ONE	BUDGET BALANCE 10/7/2009
5100	100	\$ 280,128.45	\$	259,086.42	\$ 539,214.87
	200	\$ 102,163.75	\$	64,400.66	\$ 166,564.41
	300	\$ 18,015.86	\$	6,981.08	\$ 24,996.94
	500	\$ 56,982.28	\$	24,286.58	\$ 81,268.86
	600	\$ 89,607.10	\$	(2,500.00)	\$ 87,107.10
	700	\$ -	\$	2,675.00	\$ 2,675.00
	FUNCTOTAL		\$ 546,897.44	\$	354,929.74
5200	100	\$ -	\$	-	\$ -
	200	\$ -	\$	-	\$ -
	300	\$ -	\$	-	\$ -
	500	\$ 53.75	\$	-	\$ 53.75
	600	\$ -	\$	-	\$ -
	700	\$ 531.44	\$	-	\$ 531.44
	FUNCTOTAL		\$ 585.19	\$	-
5300	100	\$ -	\$	47,534.50	\$ 47,534.50
	200	\$ -	\$	16,178.54	\$ 16,178.54
	300	\$ -	\$	13,585.00	\$ 13,585.00
	500	\$ -	\$	42,754.00	\$ 42,754.00
	600	\$ -	\$	46,755.00	\$ 46,755.00
	700	\$ -	\$	21,388.96	\$ 21,388.96
	FUNCTOTAL		\$ -	\$	188,196.00
5400	100	\$ -	\$	50,080.00	\$ 50,080.00
	200	\$ -	\$	8,765.00	\$ 8,765.00
	300	\$ -	\$	16,191.00	\$ 16,191.00
	500	\$ -	\$	11,212.00	\$ 11,212.00
	600	\$ -	\$	20,580.00	\$ 20,580.00
	700	\$ -	\$	-	\$ -
	FUNCTOTAL		\$ -	\$	106,828.00
5500	100	\$ 324,934.38	\$	-	\$ 324,934.38
	200	\$ 68,943.89	\$	-	\$ 68,943.89
	300	\$ 122,867.73	\$	(1,000.00)	\$ 121,867.73
	500	\$ 17,875.48	\$	-	\$ 17,875.48
	600	\$ 4,404.22	\$	-	\$ 4,404.22
	700	\$ -	\$	-	\$ -
	FUNCTOTAL		\$ 539,025.70	\$	(1,000.00)

**Gadsden County School Board
420 (Federal) Fund Appropriations
Budget Amendment Number One**

6100	100	\$	30,035.90	\$	98,115.00	\$	128,150.90
	200	\$	48,400.00	\$	25,904.74	\$	74,304.74
	300	\$	15,801.19	\$	3,595.50	\$	19,396.69
	500	\$	5,876.43	\$	2,902.15	\$	8,778.58
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
	900	\$	-	\$	-	\$	-
FUNCTOTAL		\$	100,113.52	\$	130,517.39	\$	230,630.91
6200	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
	600	\$	2,920.00	\$	1,550.00	\$	4,470.00
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	2,920.00	\$	1,550.00	\$	4,470.00
6300	100	\$	164,155.38	\$	4,715.83	\$	168,871.21
	200	\$	90,612.36	\$	(2,803.03)	\$	87,809.33
	300	\$	60,048.58	\$	7,641.50	\$	67,690.08
	500	\$	9,003.25	\$	-	\$	9,003.25
	600	\$	15,935.55	\$	-	\$	15,935.55
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	339,755.12	\$	9,554.30	\$	349,309.42
6400	100	\$	3,585.09	\$	71,287.37	\$	74,872.46
	200	\$	1,077.02	\$	359.70	\$	1,436.72
	300	\$	9,561.55	\$	176,637.47	\$	186,199.02
	400	\$	-	\$	-	\$	-
	500	\$	-	\$	40,000.00	\$	40,000.00
	600	\$	-	\$	-	\$	-
	700	\$	9,972.28	\$	10,000.00	\$	19,972.28
FUNCTOTAL		\$	24,195.94	\$	298,284.54	\$	322,480.48
6500	100	\$	-	\$	750.75	\$	750.75
	200	\$	-	\$	130.09	\$	130.09
	300	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
	700	\$	-	\$	136,348.71	\$	136,348.71
FUNCTOTAL		\$	-	\$	137,229.55	\$	137,229.55

**Gadsden County School Board
420 (Federal) Fund Appropriations
Budget Amendment Number One**

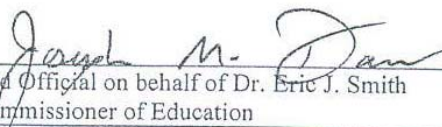

7200	100	\$	750.75	\$	(750.75)	\$	-
	200	\$	130.09	\$	(130.09)	\$	-
	300	\$	-	\$	-	\$	-
	500	\$	-	\$	3,587.60	\$	3,587.60
	600	\$	-	\$	-	\$	-
	700	\$	132,995.39	\$	(132,995.39)	\$	-
FUNCTOTAL		\$	133,876.23	\$	(130,288.63)	\$	3,587.60
7300	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	-	\$	-	\$	-
	500	\$	3,587.60	\$	(3,587.60)	\$	-
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
FUNCTOTAL 7300		\$	3,587.60	\$	(3,587.60)	\$	-
7500	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
FUNCTOTAL 7500		\$	-	\$	-	\$	-
7600	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	-	\$	-	\$	-
FUNCTOTAL		\$	-	\$	-	\$	-
7700	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	-	\$	-	\$	-
	400	\$	-	\$	-	\$	-
	500	\$	737.00	\$	(279.08)	\$	457.92
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	737.00	\$	(279.08)	\$	457.92
7800	100	\$	77,869.49	\$	5,637.41	\$	83,506.90
	200	\$	8,314.37	\$	878.98	\$	9,193.35
	300	\$	9,000.00	\$	-	\$	9,000.00
	400	\$	-	\$	1,000.00	\$	1,000.00
	500	\$	-	\$	-	\$	-
	600	\$	-	\$	-	\$	-
FUNCTOTAL		\$	95,183.86	\$	7,516.39	\$	102,700.25

**Gadsden County School Board
420 (Federal) Fund Appropriations
Budget Amendment Number One**

7900	100	\$	2,523.66	\$	(1,146.39)	\$	1,377.27
	200	\$	446.65	\$	(194.23)	\$	252.42
	300	\$	12,793.12	\$	280.46	\$	13,073.58
	400	\$	-	\$	-	\$	-
	500	\$	39.10	\$	-	\$	39.10
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	15,802.53	\$	(1,060.16)	\$	14,742.37
8100	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	2,800.00	\$	-	\$	2,800.00
	600	\$	-	\$	-	\$	-
FUNCTOTAL		\$	2,800.00	\$	-	\$	2,800.00
8200	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
FUNCTOTAL		\$	-	\$	-	\$	-
9100	100	\$	642.55	\$	1,242.00	\$	1,884.55
	200	\$	106.40	\$	-	\$	323.75
	300	\$	-	\$	-	\$	-
	400	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	748.95	\$	1,459.35	\$	2,208.30
9200	300	\$	-	\$	-	\$	-
FUNCTOTAL		\$	-	\$	-	\$	-
9700	500	\$	-	\$	-	\$	-
FUNCTOTAL		\$	-	\$	-	\$	-
GRANDTOTAL		\$	1,806,229.08	\$	1,099,849.79	\$	2,906,078.87

Project # 4223404

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Gadsden/Havana Middle School		2 PROJECT NUMBER 200-2340A-0CP01	
3 PROJECT/PROGRAM TITLE Florida Learn and Serve Pilot Projects TAPS 10C081		4 AUTHORITY 94.004 Florida Learn and Serve America - ATD	
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:		6 PROJECT PERIODS Budget Period: 08/01/2009 - 07/31/2010 Program Period: 08/01/2009 - 07/31/2010	
7 AUTHORIZED FUNDING Current Approved Budget: \$ 3,100.00 Amendment Amount: Estimated Roll Forward: \$ Certified Roll Amount: Total Project Amount: \$ 3,100.00		8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES			
<ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: 07/31/2010 • Date that all obligations are to be liquidated and final disbursement reports submitted: 09/20/2010 • Last date for receipt of proposed budget and program amendments: 07/31/2010 • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 09/20/2010 			
10 DOE CONTACTS		11 DOE FISCAL DATA	
Program: Kathleen Forsyth Phone: (850) 245 - 0695 Email: Kathleen.Forsyth@fldoe.org Grants Management: Unit C (850) 245-0496		Comptroller's Office (850) 245-0401 DBS: 40 90 60 EO: 40 Object: 720036	
12 TERMS AND SPECIAL CONDITIONS			
<ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • Learn & Serve America Grant Provisions: Web site: http://www.learnandserve.gov/for_organizations/manage/index.asp • Other <ul style="list-style-type: none"> ○ Attendance at mandatory sub-grantee meeting in Orlando: Date to be determined ○ Mid-term report provided to Florida Learn & Serve due January 11, 2010 ○ Participation in student survey and data collection by June 30, 2010 ○ Match updates provided to Florida Learn & Serve <ul style="list-style-type: none"> ▪ 1st update due by January 11, 2010 ▪ 2nd update due by July 12, 2010 ▪ Final update due by September 20, 2010 ○ Online program (LASSIE) data submitted to the Corporation for National and Community Service due by June 30, 2010. 			
13 APPROVED:			
 Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education		8/11/09 Date of Signing	
			

DOE-200
Revised 02/05

Gadsden/Havana MS
200-2340A - OCP01


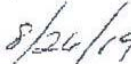

FLORIDA DEPARTMENT OF EDUCATION ORIGINAL
BUDGET NARRATIVE FORM

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
5100	510	Paper, printing cartridges, Materials to create booklets, posters, flyers for each of the three projects to be shared with the community		150.00
5100	510	500 Seedlings, potting soil, containers, fertilizer, tools for 50 students to make two plantings one in the fall and one in the spring to share the produce with Community Cares.		750.00
5100	510	Books on growing plants and vegetables, pet ownership, animal abuse, physical fitness, developing posters and flyers These will be used to research the project and to develop the plan of action in the three projects.		100.00
7800	160	Bus drivers for 2 trips Field trips to animal shelter, wildlife refuge, physical fitness center (2 district drivers for trips)		200.00
7800	160	Bus driver & mileage for 1 commercial bus this will be used for 30 students to take an EPCOT trip behind the scenes to see the growing of vegetables and other plants including hydroponics agriculture. (One driver and chartered bus)		1,600.00 0
7800	1600	Mileage for 2 trips to each of three projects in and around Tallahassee, Florida. Gas and use of district bus is \$300 a trip.		600.00
5100	730	Fees for entrance to EPCOT this will be for 30 students @ \$50 which includes the entrance fee and the behind the scene fee per student from the Greenhouse project to view different ways to grow plants and vegetables.		1,900.00 0
5100	730	½ cost of 6 months membership fees in Havana Health Club for 10 over weight individuals. These will be students, faculty, staff and parents and will be determined by the screenings. If there are too many, a drawing will be held to determine those individuals. At least 6 will be students.		900.00 0
5100	330	Learn and Serve conference fee for one individual to attend.		750.00
6200	620	Video recorder and CD burner to use to record students' activities and make CD/DVD's for distribution of the projects		550.00
C) TOTAL				\$3,100.00 \$7,500.00 ✓



Proj. 4219100

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-1910A-0CG01
3 PROJECT/PROGRAM TITLE Adult General Education & Family Literacy <p align="center">TAPS 10B018</p>	4 AUTHORITY 84.002A Adult Education
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2009 - 06/30/2010 Program Period: 07/01/2009 - 06/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 96,040.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 96,040.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>06/30/2010</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2010</u> Last date for receipt of proposed budget and program amendments: <u>06/30/2010</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: 	
10 DOE CONTACTS Program: Gloria Spradley-Brown Phone: (850) 245 - 9053 Email: Gloria.Spradley@fldoe.org Grants Management: Unit B (850) 245-0496	11 DOE FISCAL DATA DBS: 55 90 00 EO: BC Object: 720036
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. Other: 	
13 APPROVED: <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;">  <hr/> Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> <div style="text-align: center;">  <hr/> Date of Signing </div> <div style="text-align: right;">  </div> </div>	

DOE-200
Revised 02/05

A) Gadsden Co,
 Name of Eligible Recipient:
 B) 200-1910A-OC601
 Project Number: (DOE USE ONLY)

TAPS Number
10E018

**FLORIDA DEPARTMENT OF EDUCATION
 BUDGET NARRATIVE FORM**

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
5400 <i>dgt</i>	710 120	Salaries: Part-time hourly salary for 6 teachers to provide instruction in Adult Education programs. The calculation: 6 hours per week x \$20.00 per week x 32 week x 6 teachers.	.90	\$23,040 0 23,040
5400	210	Employee Benefits, Retirement: Contributions to retirement plan for 6 part-time teachers @ 0.985 9.85%		\$2,269
	220	Employee Benefits, Social Security and Medicare: Contributions to retirement plan for 6 part-time teachers @ 0.0765 7.65%		1,760
5400 <i>dgt</i>	710 150	Salary: One part-time aide to support non-LEP Literacy instructions. Calculations: 6 hours per wk x \$10.00 ph x 32 weeks	.15	\$1,920
5400	210	Employee Benefits, Retirement: Contributions to retirement plan for one part-time teachers @ 0.985 9.85%		\$189
	220	Employee Benefits, Social Security and Medicare: Contributions to retirement plan for one part-time teachers @ 0.0765 7.65%		\$147
5400 <i>dgt</i>	710 160	Salary: One part-time clerical assistant to provide student admission and retention support. Calculations: 20 hours per week x \$12.00 per hour x 32 weeks. <i>Adult Ed</i>	.50	\$7,680 9,600
5400	210	Employee Benefits, Retirement: Contributions to retirement plan for one part-time teachers @ 0.985 9.85%		\$756 950
	220	Employee Benefits, Social Security and Medicare: Contributions to retirement plan for one part-time teachers @ 0.0765 7.65%		\$588 734
5400 <i>dgt</i>	710 130	Salary: One part-time recruiter to recruit students to the Adult General Education Programs and to insure course integrity. The calculations: 40 hrs. per week x \$25.00 ph x 4 weeks	.13	\$4,000
5400	210	Employee Benefits, Retirement: Contributions to retirement plan for one part-time teachers @ 0.985 9.85%		\$394
	220	Employee Benefits, Social Security and Medicare: Contributions to retirement plan for one part-time teachers @ 0.0765 7.65%		\$306

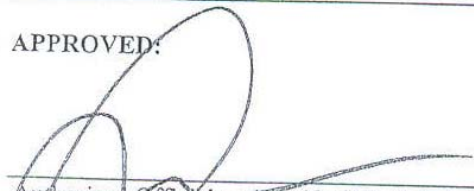

5400	330	<p style="text-align: center;"><i>Add Ed.</i></p> <p>Staff Travel: Travel will support 2 instructional teachers and one administrator to attend the ACE Conference, GED symposium, and other related PAEC <i>for attached workshops/conferences email from Ewonki Budget 8/19/09 J.F.O.J.</i></p> <p>ACE Conference</p> <ul style="list-style-type: none"> • Car rental 4days @ \$35.00 a day = \$140.00 x 2 = \$280 • <u>Three night lodging @ \$125.00 x 3 persons = \$1,125</u> • Meals at \$36/day for 4 days = \$144 x 3 persons = \$432 • Parking \$15/day = \$45 x 2 = \$90 • Gas reimbursement \$70.00/Car x 2 = \$140 • Conference registration \$125 x 3 = \$375 <p>Total travel cost for ACE Conference is \$2, 442.00</p> <p>Adult Education/GED Symposium</p> <ul style="list-style-type: none"> • Car rental 3days @ \$35.00 a day = \$105 x 2 = \$210 • <u>Two night lodging @ \$110.00 x 3 persons = \$660</u> • Meals at \$36/day for 3 days = \$1108 x 3 persons = \$324 • Gas reimbursement \$70.00/car x 2 = \$140 • Conference registration \$125 x 3 = \$375 • Total travel cost for ACE Conference is \$1, 709.00 	<p>\$4,194</p> <p>4,151</p>
5400	310	<p>Contractual Services : Provide funds to DynaCom Planning & Management agency as a sub-recipient for providing instructional (or non-instructional) services to eligible adult education and family literacy students – as detailed in the signed agreement(s)/MOU included with this application. <i>verified by phone with Ewonki Budget</i></p>	\$5,500
5400	510	<p>Supplies: Consumable materials for instructional assistance for Adult General Education Programs and FCAT. <i>sample list included in attached email from Ewonki Budget 8/19/09 J.F.O.J.</i></p>	<p>\$10,000</p> <p>7,832</p>
5400	390	<p>Other proposed services including printing – Reproduction of Adult General Education Programs <i>all items priced from Ewonki Budget</i></p>	<p>6,500</p> <p>6,540</p>
5400	643	<p>To purchase 20 Dell flat screen @ \$85 per computer to be used by students for instructional purposes. The equipment items will include monitors, CPU's peripheral devices memory. The required equipment form is attached <i>about ed</i></p>	<p>\$17,080</p> <p>\$17,080</p>
5400	520	<p>Skill related and multi-media material and other adult literacy software</p>	<p>\$3,000</p> <p>3,380</p>
5400	642	<p>Adult desks/tables and chairs to accommodate new computers combination</p>	\$3,500
5400	790	<p>Indirect costs at current approved rate of 3.64% <i>3.78%</i></p>	<p>\$3,128</p> <p>2,748 <i>dg</i></p>
CITOTAL			\$96040 <i>dg</i>

85709 J.F.O.J.



Florida Department of Education
Project Award Notification

Proj. 4210201

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-1020A-0CR01
3 PROJECT/PROGRAM TITLE Enhanced Instructional Opportunities for Recently Arrived Immigrant Children and Youth <p align="right">TAPS 10C402</p>	4 AUTHORITY 84.365A Title III, ESOL
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/14/2009 - 06/30/2010 Program Period: 07/14/2009 - 06/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 9,808.06 Amendment Amount: Estimated Roll Forward: \$ Certified Roll Amount: Total Project Amount: \$ 9,808.06	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: 06/30/2010 • Date that all obligations are to be liquidated and final disbursement reports submitted: 08/20/2010 • Last date for receipt of proposed budget and program amendments: 06/30/2010 • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: Final Report 	
10 DOE CONTACTS Program: Dr. Adeola Fayemi Phone: (850) 245 - 9555 Email: adeola.fayemi@fldoe.org Grants Management: Unit C (850) 245-0496	11 DOE FISCAL DATA DBS: 40 90 50 EO: NE Object: 720036
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • Other: 	
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 45%;">  <hr/> Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> <div style="width: 25%; text-align: center;"> 9/15/09 <hr/> Date of Signing </div> <div style="width: 25%; text-align: right;">  </div> </div>	

DOE 200
Revised 02/05

Enhanced Instructional Opportunities for Recently Arrived Immigrant Children and Youth

Project # 4210201

A) Name of Eligible Recipient: Gadsden County ESOL Program

10C402_

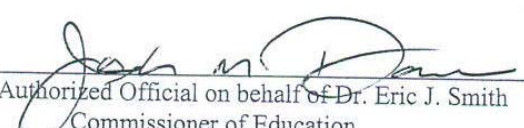

B) 200 - 1020A - OCRO1
 Project Number: (DOE USE ONLY)

FLORIDA DEPARTMENT OF EDUCATION
 BUDGET NARRATIVE FORM

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
5100	120	Highly qualified after school teacher to give instruction in the Intensive English After School Program. The time will be 4 days a week for 2 hours a day for 30 weeks at \$21.83 an hour.	.16	5,239.20 ✓
5100	220	FICA for after school teacher.		400.80 ✓
5100	510	Homework Dictionary for Parents (140 @\$13.99 each). Starting English books (120 @ \$10.00 each). Teaching Immigrant and Second Language Students Strategies for Success (30 @ \$19.99 each). Scholastic New Connections to English (set of 144 books @ \$368.00 per set).		3,846.50
6300	790	Administration of Grant @ 2% maximum.		192.32
5100	390	Other purchased services- shipping and handling costs. -- <i>Materials for immigrant student resources.</i>		429.25 129.24
C) TOTAL				\$9,808.06 ✓

**Florida Department of Education
Project Award Notification**

Project # 4210300

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-1030A-0CS01
3 PROJECT/PROGRAM TITLE Safe and Drug Free Schools <p align="center">TAPS 10A071</p>	4 AUTHORITY 84.186A Title IV, Part A, SDFS
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 08/18/2009 - 06/30/2010 Program Period: 08/18/2009 - 06/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 32,093.00 Amendment Amount: Estimated Roll Forward: \$ 11,000.00 Certified Roll Amount: Total Project Amount: \$ 43,093.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2010</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2010</u> • Last date for receipt of proposed budget and program amendments: <u>06/30/2010</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 	
10 DOE CONTACTS Program: Brooks Rumenik Phone: (850) 245 - 0749 Email: Brooks.Rumenik@fldoe.org Grants Management: Unit A (850) 245-0496	11 DOE FISCAL DATA DBS: 40 90 60 EO: 93 Object: 720036
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • Agencies receiving funds under Title IV, No Child Left Behind may use not more than two percent (2%) of such funds for the cost of administering the program. 	
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> <div style="text-align: center;"> 9/29/09 Date of Signing </div> <div style="text-align: right;">  </div> </div>	

DOE-200
Revised 02/05

Safe and Drug Free Schools Project # 4210300

10A071

FLORIDA DEPARTMENT OF EDUCATION
BUDGET DESCRIPTION FORM

A. NAME OF ELIGIBLE APPLICANT: Gadsden

C) TAPS Number 10A071

B. Project Number (DOE USE ONLY): 200-1030A-0CS01

(1) Function	(2) Object	(3) Account Title and Description	(4) FTE	(5) Amount
5100	120	<u>Classroom Teachers</u> Supplemental pay for teachers to attend trainings in program implementation (12 teachers x 4hr x 4/days x \$25/hr) for SDFS Programs listed in the program activity profiles	0.000	4,800.00
5100	130	<u>Other Certified Instructional Personnel</u> Supplemental pay for counselors to attend trainings in program implementation (4 counselors x 4hr x 4/days x \$25/hr) for SDFS Programs listed in the program activity profiles	0.000	1,600.00
5100	160	<u>Other Support Personnel</u> Supplemental pay for counselors to attend trainings in program implementation (4 support personnel x 4hr x 4/days x \$20/hr) for SDFS Programs listed in the program activity profiles	0.000	1,280.00
5100	310	<u>Professional and Technical Services</u> Trained consultant will deliver services directly to students in selected curriculum; conduct parent workshops; provide training and support to regular teachers in curriculum implementation; maintain documentation of SDFS Programs listed in the program activity profiles (\$52.00/hr x 327)	0.000	17,000.00
5100	510	<u>Supplies</u> Materials and supplies for curriculum implementation specific to Too Good for Drugs (\$4000) and Reconnecting Youth (\$6000)	0.000	10,000.00
6150	510	<u>Supplies</u> Materials and supplies for parent education workshops (2 per semester x \$250/session x 2 schools) for SDFS Programs listed in the program activity profiles and other supplemental workshops	0.000	2,000.00
6400	310	<u>Professional and Technical Services</u> Consultants to provide training in program implementation (training costs, travel for consultant based on company requirements) for SDFS Programs listed in the program activity profiles. This is the amount the company states is the set rates for both of the programs (\$3000 each)	0.000	6,000.00
7200	790	<u>Miscellaneous Expenses</u> Indirect Costs	0.000	413.00
			TOTAL:	43,093

DOE 101



Eric J. Smith, Commissioner

Consultation with Private School Officials

To ensure timely and meaningful consultation, the local education agency shall consult with appropriate private school officials for the design and development of programs [NCLB: section 9501] for **2010-2011**. Include the timeline and frequency of activities that outline the plan of action for providing timely and meaningful consultation, and equitable services, to children, teachers, and parents in private schools within the local education agency (ies') service area.

For details, refer to the US Department of Education's Non-Regulatory Guidance for Private Schools:

Title I, Part A: <http://www.ed.gov/programs/titleiparta/psguidance.doc>
Title IX – General Provisions: <http://www.ed.gov/policy/elsec/guid/equitableserguidance.doc>

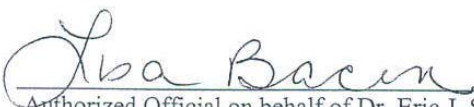

Response:

The LEA will establish a calendar of meetings for federal program updates where all program coordinators and directors make presentations of services available to eligible children and teachers in private schools. For SY 2009-2010, the Federal Programs meetings are scheduled for September 2009, December 2009, February 2010 and May 2010. To ensure the provision of timely and meaningful consultation and equitable services to nonpublic school students, the timeline below indicates the scheduled activities for SY 2010-2011.

October 2009 - Obtain complete list of all private schools with students who are residents of Gadsden. Obtain Certification of Intent to Participate in Federal Programs for each private school. Survey teachers of non-public school students to determine inservice needs. Establish means of communicating inservice activities with teachers.

**Florida Department of Education
Project Award Notification**

Proj. 4212700
LIBERATED DOCUMENT

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-1270A-0CH01		
3 PROJECT/PROGRAM TITLE Title X Part C. Homeless Children & Youth <p align="center">TAPS 10A095</p>	4 AUTHORITY 84.196A Homeless ED, Title X, Part C NCLB		
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2009 - 06/30/2010 Program Period: 07/01/2009 - 06/30/2010		
7 AUTHORIZED FUNDING Current Approved Budget: \$ 70,000.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 70,000.00	8 REIMBURSEMENT OPTION Federal Cash Advance		
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: 06/30/2010 • Date that all obligations are to be liquidated and final disbursement reports submitted: 08/20/2010 • Last date for receipt of proposed budget and program amendments: 06/30/2010 • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 			
10 DOE CONTACTS Program: Lorraine Allen Phone: (850) 245 - 0668 Email: Lorraine.Allen@fldoe.org Grants Management: Unit A (850) 245-0496	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; vertical-align: top;"> 11 DOE FISCAL DATA DBS: 40 90 20 EO: 3D Object: 720036 </td> <td style="width:50%; vertical-align: top;"> Comptroller's Office (850) 245-0401 </td> </tr> </table>	11 DOE FISCAL DATA DBS: 40 90 20 EO: 3D Object: 720036	Comptroller's Office (850) 245-0401
11 DOE FISCAL DATA DBS: 40 90 20 EO: 3D Object: 720036	Comptroller's Office (850) 245-0401		
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. 			
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 45%;">  <hr style="width: 100%;"/> Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> <div style="width: 45%; text-align: center;"> <i>7/14/09</i> <hr style="width: 100%;"/> Date of Signing </div> <div style="width: 10%; text-align: right;">  </div> </div>			

DOE-200
Revised 02/05

**2009-2010 Title X, Part C
Education of Homeless Children and Youth Project**

FLORIDA DEPARTMENT OF EDUCATION BUDGET NARRATIVE FORM

A. NAME OF THE NCLB PROGRAM: Title X, Part C - Education of Homeless Children and Youth Project
 B. NAME OF ELIGIBLE RECIPIENT: Gadsden
 C. Project Number (DOE USE ONLY): 200-1270A-0CH01

TAPS Number 10A095

AARA Assur. Code	AARA Prin. Code	AARA Strat. Code	School District Based	Activity	Function	Object	Account Title and Description	FTE Pos. Code	FTE Saved	FTE Created	FTE Cont.	Amount
N/A	N/A	N/A	S	Salary for (one) regular education teacher to provide tutoring and summer literacy program \$19hr.x 4 hrs. x 29 days	5100	120	<u>Classroom Teachers</u> regular education teacher to provide tutoring and summer literacy program \$19hr.x 4 hrs. x 29 days	51079	0.000	0.000	0.080	2204.00
N/A	N/A	N/A	S	Retirement @ 9.85% for Teacher	5100	210	<u>Retirement</u> Retirement for Teacher		0.000	0.000	0.000	217.10
N/A	N/A	N/A	S	Social Security benefits @ 7.65% for Teacher	5100	220	<u>Social Security</u> Social Security for Teacher		0.000	0.000	0.000	168.60
N/A	N/A	N/A	D	Materials and Supplies: (Purchase of student school supplies, literacy packet materials, and backpacks for homeless students, \$1,500.00). We estimate the need for (forms, surveys, applications, flyers, and brochures at a total cost of \$500.00.)	5100	510	<u>Supplies</u> Materials and Supplies: (Purchase of student school supplies, literacy packet materials, and backpacks for homeless students,		0.000	0.000	0.000	4119.65
				Materials for homeless children								

N/A	N/A	N/A	D	(school clothing-uniforms \$1,500) School supplies for homeless children (consumable reading books \$500.00 book bags \$500.00, paper & pencils \$500.00)	5100	510	<u>Supplies</u> Materials for homeless children	0.000	0.000	0.000	3000.00
N/A	N/A	N/A	D	Salary for full-time Homeless Liaison to provide services to the homeless children and youth to meet the requirements of the McKinney Vento Act	6100	160	<u>Other Support Personnel</u> Homeless Liaison to provide services to the homeless children and youth to meet the requirements of the McKinney Vento Act	61131	0.000	0.000	1.000 40955.00
N/A	N/A	N/A	D	Retirement for Homeless Liaison	6100	210	<u>Retirement</u> Retirement for Homeless Liaison	0.000	0.000	0.000	4035.00
N/A	N/A	N/A	D	Social Security @ 7.65% for the Homeless Liaison	6100	220	<u>Social Security</u> Social Security for Homless Liaison	0.000	0.000	0.000	3133.00
N/A	N/A	N/A	D	Health Insurance @ 8.50% for the Homeless Liaison	6100	230	<u>Group Insurance</u> Health Insurance for Homless Liaison	0.000	0.000	0.000	3380.00
N/A	N/A	N/A	D	Life Insurance @ .06% for the Homeless Liaison	6100	232	<u>Life Insurance</u> Life Insurance for Homeless Liaison	0.000	0.000	0.000	24.00
N/A	N/A	N/A	D	Professional and technical services for clerical assistance to maintain records, clerical duties of the homeless office and maintain internal data base @ \$15 hr.	6100	310	<u>Professional and Technical Services</u> Professional and technical services for clerical assistance to maintain records, clerical duties of the homeless office and	0.000	0.000	0.000	595.50

				x 5 days not to exceed the specified amount.			maintain internal data base.					
N/A	N/A	N/A	D	Consultant services for training, (2) formative and (1) summative project evaluation to ensure the success of the project. Timelines are kept to include a website link for information on the district's parent website.	6100	310	<u>Professional and Technical Services</u> Consultant services for training, (2) formative and (1) summative project evaluation to ensure the success of the project. Timelines are kept to include a website link for information on the district's parent website.	0.000	0.000	0.000	3000.00	
N/A	N/A	N/A	D	Supplemental materials and supplies to support the Homeless functions Office supplies – (ink, paper, copying \$601.40), (staplers, paper clips, calculator \$301.75.)	6100	510	<u>Supplies</u> Supplemental materials and supplies to support the Homeless functions	0.000	0.000	0.000	902.15	
N/A	N/A	N/A	D	Travel: Homeless Liaison's travel expenses to attend statewide and/or national technical assistance meeting (s) related to homeless issues. Estimated expenses: Car Rental: \$200, Food: \$100, Mileage and other (registration & hotel fees): \$900. Homeless Liaison's travel expense for	6400	330	<u>Travel</u> Travel: Homeless Liaison's travel expenses to attend statewide and/or national technical assistance meeting (s) related to homeless issues.	0.000	0.000	0.000	2112.00	

				monthly coalition meetings and home visits: Mileage: \$1012.58.									
N/A	N/A	N/A	D	Salary for (one) bus driver @ \$12 hr x 4 hrs x 29 days to transport homeless students from after school tutoring and also to and from summer literacy program.	7800	160	<u>Other Support Personnel</u> Salary for (one) bus driver to transport homeless students from after school tutoring and also to and from summer literacy program.	78030	0.000	0.000	0.050	1000.00	
N/A	N/A	N/A	D	Retirement for bus driver	7800	210	<u>Retirement</u> Retirement for bus driver		0.000	0.000	0.000	77.00	
N/A	N/A	N/A	D	Social Security benefits @ 7.65% for bus driver	7800	220	<u>Social Security</u> Social Security benefits for bus driver		0.000	0.000	0.000	77.00	
N/A	N/A	N/A	D	Gasoline – Transportation to transport homeless students from after school tutoring and also to and from summer literacy program. @ 50 miles x \$2.00 per mile x 29 days	7800	450	<u>Gasoline</u> Transportation to transport homeless students from after school tutoring and also to and from summer literacy program.		0.000	0.000	0.000	1000.00	

Total: \$70,000

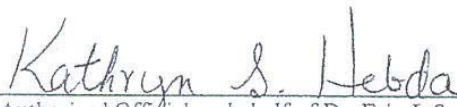
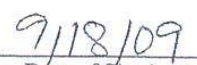

DOE 101-R
Created 3/09



Dr. Eric J. Smith, Commissioner

Florida Department of Education
Project Award Notification

Proj. 4222402

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-2240A-0CT01
3 PROJECT/PROGRAM TITLE Title II Teacher and Principal Training and Recruiting Fund TAPS 10A052	4 AUTHORITY 84.367A Title II, Part A State Grants
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2009 - 06/30/2010 Program Period: 07/01/2009 - 06/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 645,143.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 645,143.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: 06/30/2010 Date that all obligations are to be liquidated and final disbursement reports submitted: 08/20/2010 Last date for receipt of proposed budget and program amendments: 06/30/2010 Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date for 2008-09 program annual report: 09/30/2009 	
10 DOE CONTACTS Program: Peggy Primicerio Phone: (850) 245 - 0734 Email: Peggy.Primicerio@fldoe.org Grants Management: Unit A (850) 245-0496	11 DOE FISCAL DATA DBS: 44 90 40 EO: 94 Object: 720036
12 TERMS AND SPECIAL CONDITIONS This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20 th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. If the district includes estimated roll-forward funds, the district will be authorized to expend estimated roll-forward funds when the Department of Education Comptroller's Office certifies these funds. Approximately fifty percent (50%) of the funds appropriated for Title II grants became available on July 1, 2009. The LEA is authorized to obligate funds in the amount of \$322,572 until October 1, 2009, when the remaining funds will become available.	
13 APPROVED:  Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education  Date of signing 	

DOE-200
Revised 02/05

Proj. 4222402

Gadsden 10A052

FLORIDA DEPARTMENT OF EDUCATION
BUDGET DESCRIPTION FORM

A. NAME OF ELIGIBLE APPLICANT: Gadsden

C) TAPS Number
10A052

B. Project Number (DOE USE ONLY): 200-2240A-OCT01

(1) Function	(2) Object	(3) Account Title and Description	(4) FTE	(5) Amount
5100	120	Classroom Teachers (4) to support class size amendment (2) Reading coaches to support teacher training 6.0 FTE	6.000	232,736.00
5100	210	Retirement	6.000	23,917.54
5100	220	Social Security	6.000	17,804.30
5100	230	Group Insurance	6.000	18,427.44
5100	232	Life Insurance	1.000	1,537.80
6100	100	Salaries Director of Staff Development 1.0 FTE	1.000	62,500.00
6100	210	Retirement	1.000	6,156.25
6100	220	Social Security	1.000	4,781.25
6100	230	Group Insurance	1.000	3,979.44
6100	232	Life Insurance	1.000	415.80
6400	120	Classroom Teachers Stipends for District sponsored trainings	0.000	35,000.00
6400	120	Classroom Teachers School allocation for trainings held during pre-planning and afterschool hours	0.000	20,000.00
6400	140	Substitute Teachers Substitute for teachers to attend trainings	0.000	15,000.00
6400	310	Professional and Technical Services Consultants to provide trainings	0.000	77,887.00
6400	330	Travel Annual trainings & workshops (School allocation 15@2000)	0.000	30,000.00
6400	330	Travel Annual meetings, workshops, technical assistance meetings(District)	0.000	30,000.00
6400	370	Communications Online Professional Development	0.000	15,000.00
6400	500	Materials and Supplies School allocation for professional development	0.000	15,000.00
6400	510	Supplies Material & Supplies for trainings	0.000	25,000.00
6400	730	Dues and Fees School allocation	0.000	10,000.00
			TOTAL:	645,143

1537.48



DOE 101



Eric J. Smith, Commissioner

**Florida Department of Education
Project Award Notification**

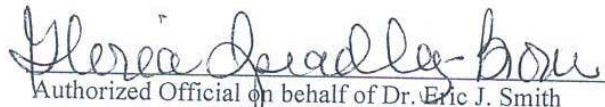

Proj. 4216100

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-1610A-0CR01
3 PROJECT/PROGRAM TITLE Carl D. Perkins Rural & Sparsely Populated Areas, Career & Tech Ed. Programs TAPS 10B002	4 AUTHORITY 84.048A Carl Perkins - Voc. ED Basic
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2009 - 06/30/2010 Program Period: 07/01/2009 - 06/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 86,102.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 86,102.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>06/30/2010</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2010</u> Last date for receipt of proposed budget and program amendments: <u>06/30/2010</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: 	
10 DOE CONTACTS Program: John Occhiuzzo Phone: (850) 245 - 9042 Email: John.Occhiuzzo@fldoe.org Grants Management: Unit B (850) 245-0496	11 DOE FISCAL DATA DBS: 55 90 00 EO: 88 Object: 720036
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. Other: 12 - Continued: Only 37% of the "Current Approved Budget" in block 7 is authorized for obligating or expending during the first quarter period of July 1, 2009 through September 30, 2009. The Balance of the allocation (63%) and any unexpended funds from the first quarter will be available October 1, 2009 through June 30, 2010. Should you have any questions regarding these special conditions please call Grants Management at (850)245- 0496. 	
13 APPROVED: <div style="display: flex; justify-content: space-between;"> <div data-bbox="203 1696 776 1829">  Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> <div data-bbox="885 1705 1161 1812"> <u>7/20/09</u> Date of Signing </div> <div data-bbox="1258 1606 1445 1785">  </div> </div>	

DOE-200
Revised 02/05

**Florida Department of Education
Project Award Notification**

Proj. 4216101

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-1610A-0CS01
3 PROJECT/PROGRAM TITLE Carl D. Perkins, Secondary 131 <p align="center">TAPS 10B001</p>	4 AUTHORITY 84.048A Carl Perkins - Voc. ED Basic
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2009 - 06/30/2010 Program Period: 07/01/2009 - 06/30/2010
7 AUTHORIZED FUNDING Current Approved Budget: \$ 131,630.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 131,630.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2010</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2010</u> • Last date for receipt of proposed budget and program amendments: <u>06/30/2010</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 	
10 DOE CONTACTS Program: John Occhiuzzo Phone: (850) 245 - 9042 Email: John.Occhiuzzo@fldoe.org Grants Management: Unit B (850) 245-0496	Comptroller's Office (850) 245-0401 11 DOE FISCAL DATA DBS: 55 90 00 EO: 88 Object: 720036
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • Other: 12 - Continued: Only 37% of the "Current Approved Budget" in block 7 is authorized for obligating or expending during the first quarter period of July 1, 2009 through September 30, 2009. The Balance of the allocation (63%) and any unexpended funds from the first quarter will be available October 1, 2009 through June 30, 2010. Should you have any questions regarding these special conditions please call Grants Management at (850)245- 0496. 	
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 45%;">  Authorized Official on behalf of Dr. Eric J. Smith Commissioner of Education </div> <div style="width: 25%; text-align: center;"> <p style="font-size: 2em;"><i>7/20/09</i></p> Date of Signing </div> <div style="width: 25%; text-align: right;">  </div> </div>	

DOE-200
Revised 02/05

A) GADSDEN COUNTY PUBLIC SCHOOLS

Name of Eligible Recipient:

B) 200-1610A-0CS0

TAPS Number
10B001

Project Number: (DOE USE ONLY)

FLORIDA DEPARTMENT OF EDUCATION
Budget Narrative Form

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
5300	330	Student Travel - student-related competition, activities, and programs Performance Measures Addressed: (2S1) Required Use of Funds Addressed: 3-Permissive Use of Funds: 5		4,500
	510	Supplies - materials and supplies to assist in instruction of viable career and technical education programs (nail technology supplies, lab jackets, metal works, shop tools, thermometers, hair supplies, lumber and wood working materials, etc.) Performance Measures Addressed: (1S2) <i>see attached email from Debra Rackley 7/7/09 S.F.O.S.</i>		40,254
	620	AV materials - videos used to enhance instruction in CTE programs (medical secretary, career planning, hair styling, mechanics training, etc.) Performance Measures Addressed: (1S1) Required Use of Funds Addressed: 7-8 -Permissive Use of Funds		2,420 ✓
	641	Equipment, fixtures and furniture - to continue to update CTE programs to assist in meeting business/industry standards (lifts, tables, work benches, exam tabs, lab equipment, etc.) Performance Measures Addressed: (1S2) (6S1) (6S2) Required Use of Funds Addressed: 3-7 -Permissive Use of Funds		10,500 ✓
	642	Equipment, fixtures and furniture - to continue to update CTE programs to assist in meeting business/industry standards (chairs, desks, lab equipment for shops, slides/microscopes, etc.) Performance Measures Addressed: (1S2) (5S1) Required Use of Funds Addressed: 7-Permissive Use of Funds: 7		8,335 ✓
	643	Computer Hardware - computers for students and classroom use (Dell computer workstations) Performance Measures Addressed: (4S1) Required Use of Funds Addressed: 4-Permissive Use of Funds		25,500 ✓
	390	Other Purchased Services (marketing and other activities to promote or improve CTE programs) Performance Measures Addressed: (1S1) <i>see attached email from Debra Rackley 8/2/08 S.F.O.S.</i>		6,500
	790	Registration Fee - SkillsUSA, FBLA, FCCLA and other CTE student organizations Performance Measures Addressed: (4S2) <i>Florida Family Career & Community Leaders of America</i>		1,500
	510 310 <i>out</i>	Career Pathways - An MOU will be established by the Big Bend Consortium to meet the state program of study requirement. Required Use of Funds (2S1) District will dedicate these funds.		2,585
5400	110 160	Salary: One part-time clerical assistants to provide admission/retention support; 20 hour per week x \$12.00 per hour (240 days) Performance Measures Addressed: 2A1, 3A1 Required Use of Funds: B1, 2, 3, 4, 5, 6, 7, 3, 9 - Permissive Use of Funds: C1, 2, 3, 4, 5, 6, 7, 16, 18 <i>see attached email from Debra Rackley 7/7/09 S.F.O.S.</i>		11,520 ✓
	210	Employee Benefits: Retirement: Contributions to retirement plan at 0.985		881
	220	Employee Benefits, Social Security and Medicare: contributions for one part-time clerical employee @ 0.0765		1,135
6200	642	Instructional Media Services - reference materials (Occupational Outlook Handbooks, Career Guidance materials, etc.) Performance Measures Addressed: (3S1) Required Use of Funds Addressed: 2-Permissive Use of Funds		1,000 ✓
6400	330	Travel - administrators, teachers, guidance counselors to visit best practice programs/sites, conferences, workshops and other training seminars related to CTE programs. Performance Measures Addressed: (2S1) <i>see attached email from Debra Rackley 6/12/07 S.F.O.S.</i>		10,500 ✓
	310	Professional and Technical Consultants - to provide staff development training workshops and activities that promote professional and personal growth of CTE instructors. Performance Measures Addressed: (1S1) <i>see attached email from Debra Rackley 7/7/09 S.F.O.S.</i>		4,500 ✓
			C) TOTAL	\$131,630

DOE 101

Revised 12/07

Revised Budget submitted
By Debra Rackley
7/7/09 S.F.O.S.



SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 7c

DATE OF SCHOOL BOARD MEETING: October 27, 2009

TITLE OF AGENDA ITEMS: Crossroad Academy Monthly Financial Reports – September 2009

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

In accordance with Florida Statutes, the School is required to provide the Sponsor monthly financial statements. The Balance Sheet and Profit & Loss Statements for the month of September 2009 are attached.

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

9:29 PM
 10/11/09
 Cash Basis

CROSSROAD ACADEMY CHARTER SCHOOL
Balance Sheet
 As of September 30, 2009

Sep 30, 09

ASSETS

Current Assets

Checking/Savings

1110 · Capital City Bank-Op...	
1120 · Capital Outlay - Re...	89,824.57
1121 · PTO - Restricted	6,950.34
1122 · Cheerleaders - Rest...	1,735.59
1123 · FBLA - Restricted	4,213.92
1124 · Classic Modeling - ...	1,365.45
1125 · Athletics - Restricted	1,019.92
1126 · Hospitality - Restri...	915.14
1110 · Capital City Bank-...	854,273.30
Total 1110 · Capital City Ba...	960,298.23
1112 · Construction Loan-P...	227,731.40
1113 · New Facility - CD CC...	250,000.00

Total Checking/Savings 1,438,029.63

Other Current Assets

1145 · Due from VV	-1,912.90
1230 · Prepaid Insurance	33,369.60

Total Other Current Assets 31,456.70

Total Current Assets 1,469,486.33

Fixed Assets

1310 · Land	207,584.70
1340 · Computers & Equipme...	154,326.77
1341 · Furniture and Equipm...	37,233.35
1344 · CIP - New School	1,729,375.15
1345 · Building Improvements	9,075.00
1346 · Automobile/van	12,837.00
1349 · Accumulated Deprecia...	-195,483.72

Total Fixed Assets 1,954,948.25

TOTAL ASSETS **3,424,434.58**

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

2110 · Direct Deposit Liab...	1,274.89
2115 · CIP - Loan 68750	1,111,828.96
2116 · CIP - Loan 68751	250,000.00
2200 · Gadsden Co School...	
2201 · GCSB/Student Br...	997.98

Total 2200 · Gadsden Co S... 997.98

9:29 PM
10/11/09
Cash Basis

CROSSROAD ACADEMY CHARTER SCHOOL
Balance Sheet
As of September 30, 2009

	Sep 30, 09
2410 · Deferred Revenue	539,512.46
2850 · Payroll Liabilities	1,657.13
2852 · Child Support	790.82
2854 · Unemployment Pay...	2,426.11
2855 · Parent Teach. Org. ...	6,950.34
2856 · CACS Cheerleaders	1,735.59
2857 · FBLA (Future Bus. ...	4,213.92
2859 · Classic Modeling C...	1,359.95
2860 · CACS Athletic Depa...	1,019.92
2870 · Staff Hospitality	915.14
Total Other Current Liabiliti...	1,924,683.21
Total Current Liabilities	1,924,683.21
Total Liabilities	1,924,683.21
Equity	
2999 · Retained Earnings	1,584,755.90
Net Income	-85,004.53
Total Equity	1,499,751.37
TOTAL LIABILITIES & EQUITY	3,424,434.58

9:28 PM
 10/11/09
 Cash Basis

CROSSROAD ACADEMY CHARTER SCHOOL
Profit & Loss
 September 2009

	Sep 09
Income	
3310 · FEFP Program	99,688.00
3320 · PreK-Voluntary	3,290.00
3490 · Miscellaneous Sources	
3495-2 · Student Activity Fund	252.71
3495-3 · Student Books/Plan...	3,972.53
3490 · Miscellaneous Sources...	85.00
Total 3490 · Miscellaneous So...	4,310.24
Total Income	107,288.24
Gross Profit	107,288.24
Expense	
5100-11 · PreK Expenses	2,916.68
5100-12 · Basic Fte/Clsrm Tea...	49,513.96
5100-13 · Classroom Paraprofe...	4,357.14
5100-23 · EE' Group Insurance	18,353.70
5100-25 · Unemployment Comp	1,197.37
5100-51 · Basic Fte/Supplies	2,087.97
5100-52 · Basic Fte/Textbooks	28,868.52
6200-30 · Printing cost	16.00
6200-31 · Instructional Media	2,278.10
6200-35 · Copier Service Costs	410.97
6300-51 · Supplies/Curriculum	122.49
7100-12 · Employee Incentives	450.00
7100-16 · Audit Fees	3,750.00
7100-59 · Miscelleous Items	12,916.00
7200-11 · Administration	6,250.00
7300-11 · Salary-Schol Principal	5,000.00
7300-14 · Salary - Receptionist	3,279.18
7300-15 · Office Manager	2,541.66
7300-16 · Salary Part-Time	300.00
7300-22 · FICA Contributions(...	7,200.15
7300-51 · Supplies	1,183.60
7300-73 · Membership Fees	960.00
7400-31 · Facilities	1,299.42
7400-63 · Portable Rental	898.06
7600-16 · Personnel	-66.00
7600 · Food Services	
7600-26 · Personnel	3,070.84
7600-51 · Supplies	513.15
Total 7600 · Food Services	3,583.99

9:23 PM

10/11/09

Cash Basis

CROSSROAD ACADEMY CHARTER SCHOOL
Profit & Loss
September 2009

	Sep 09
7720-30 · Advertisement/Post...	718.99
7900-16 · Janitorial/Custodial	1,708.34
7900-36 · Rental Equipment	144.87
7900-37 · Telephone	745.34
7900-39 · Other Facilities Svcs	2,494.08
7900-43 · Elect/Energy Service	3,286.87
7900-51 · Janitorial/Maintena...	1,262.68
8100-35 · Repairs & Maintena...	3,363.14
Total Expense	<u>173,393.27</u>
Net Income	<u><u>-66,105.03</u></u>

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8a

DATE OF SCHOOL BOARD MEETING: **October 27, 2009**

TITLE OF AGENDA ITEM: **Contract with Independent Contractor (Music Therapist)**

DIVISION: **Exceptional Student Education**

YES This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

This contract provides music therapy for students with moderate to severe disabilities at George W. Munroe Elementary, Stewart Street Elementary, East Gadsden High School, Shanks Middle School, and other schools as necessary.

FUND SOURCE: **IDEA**

AMOUNT: **\$19,000.00**

PREPARED BY: **Wilma Jackson, Director** *WJ*
POSITION: **Exceptional Student Education**

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

2 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered 1

CHAIRMAN'S SIGNATURE: page(s) numbered 1

Be sure that the COMPTROLLER has signed the budget page.

This form is to be duplicated on light blue paper.

Proof read by: Margaret D. Bronson *J. Brudges*

GADSDEN COUNTY SCHOOL DISTRICT
EXCEPTIONAL STUDENT EDUCATION
CONTRACT WITH INDEPENDENT CONTRACTOR
2009-2010 Fiscal Year

Hakeem Leonard, MM, MT-BC, Owner/Director
HEALING HEARTS MUSIC THERAPY SERVICES
2060 Continental Ave. Apt. 102, Tallahassee, Florida 32304
(760)593-4524

Contract for Music Therapy Services

Dates of Services: August 2009 through June 2010

Services Provided for Gadsden County Schools:

- Individual and group therapy sessions will be delivered by a Board-Certified Music Therapist.
- Sessions will last 30 minutes long.
- The therapist will travel from school to school to deliver therapy sessions. Travel time will be included in the day of services.
- Each session will be designed by the therapist according to the students' specified needs.
- Feedback addressing the students' progress will be provided to the staff as requested.
- For each session involving direct student contact, time will be spent on planning, preparing sessions, and documentation of progress on each student.
- All materials and musical equipment will be provided by Healing Hearts.

Fee Schedule:

The music therapist will deliver two days of music therapy sessions at a rate of **\$250.00** per day. Students will be assigned by the ESE office and teachers in the school setting. Approximately 8 sessions will be delivered in one day of services between the hours of 8:30 am–1:30 pm.

Signature of Music Therapist

Hakeem Leonard, MM, MT-BC

Date

Signature of Approval

Wilma Jackson, Director Exceptional Student Education

Date

THE SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA

BY: _____
Judge B. Helms, Jr., CHAIRMAN

Date

ATTEST: _____
REGINALD C. JAMES, SUPERINTENDENT

Date

Notice to Vendor/Contractor: By acceptance of a contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34, Section 80.36(i) Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be effected and the basis for settlement will be decided by the Gadsden County School Board.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8b

DATE OF SCHOOL BOARD MEETING: October 27, 2009

TITLE OF AGENDA ITEM: Professional Services Contract

DIVISION:

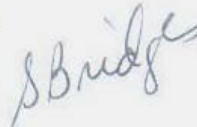
 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Approval is requested of the professional services contract between Gadsden County School Board and Geraldine Black for her supervisory oversight for students and TCC faculty members at East Gadsden High School.

FUND SOURCE: General Fund

AMOUNT: \$20,517.30 (estimate)

PREPARED BY: Sonja Bridges, Ed.D. 

POSITION: Assistant Superintendent for Academic Services

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

REVIEWED BY: 

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

8-24-09

PURCHASE ORDER NO.

176814

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR B0783	SHIP TO THIS ADDRESS
Ms. Geraldine Black 1782 Shady Rest Rd Havana, FL 32333	Sonja Bridges, Ed.D., Assistant Supt. 35 Martin L King Jr Blvd Quincy, FL 32351

PRINCIPAL / SUPERVISOR <i>Sonja Bridges</i>	COMPTROLLER	SUPERINTENDENT <i>Geraldine Black</i>		
QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL

Professional services
 Provide supervisory oversight for students
 and TCC faculty members

August 24, 2009 - June 30, 2010
 ESTIMATE 180 days @ 4.25 hrs per day 26.83 20,517.30

Board Approved: _____
 See attached contract

Sole Source Provider

PAY TERMS: NET 30

All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.

If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.

Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years. **S**

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
110	5100	310	C927	1104950	103	20,517.30	

VENDOR

School Board of Gadsden County, Florida
CONTRACTUAL AGREEMENT
Fiscal Year: 2009-2010

This contractual agreement is made between the School Board of Gadsden County, Florida, a school district, referred to as the "Recipient", organized and existing under the laws of the State of Florida, with its principal place of business at 35 Martin Luther King, Jr. Blvd, City of Quincy, County of Gadsden, State of Florida, herein referred to as the Board, (also referred to as the District) and Geraldine Black of 1782 Shady Rest Road, Havana, Florida 32333, herein referred to as "Contractor or Sub-recipient". The contractual agreement will establish uniform administrative requirements for the Contractor or Sub-recipient and the School Board of Gadsden County.

NOW, THEREFORE, the parties agree as follows:

ARTICLE 1. ENGAGEMENT OF THE CONTRACTOR

The RECIPIENT agrees to engage the CONTRACTOR and the CONTRACTOR agrees to perform the functions as outlined in Article 2 – Scope of Services, set forth below. The CONTRACTOR understands and agrees that all services contracted are to be performed solely by the CONTRACTOR and may not be subcontracted for or assigned without the prior written consent of the RECIPIENT.

ARTICLE 2. SCOPE OF SERVICES

The Contractor will:

1. Provide daily supervisory insight for students and TCC faculty members.
 - a. Monitor student behavior in lunchroom from 7:00 a.m. – 7:40 a.m.
 - b. Assist students with homeroom expectations and academic requirements.
 - c. Notify Social Services and/or Communications Departments when a teacher has been absent, leaves early or arrives late.
 - d. Supervise study hall as needed from 7:45 a.m. – 11:00 a.m.
 - e. Monitor West Gadsden High School students' departure from 11:00 a.m.-11:15 a.m.
 - f. Monitor East Gadsden High School students' return to central area of main campus from 11:10 a.m.-11:15 a.m.
 - g. Submit requested materials to TCC, East Gadsden High and/or West Gadsden High.
 - h. Coordinate and accompany students on applicable field trips to TCC's campus.
2. Report any irresolvable problems to the appropriate administrator for assistance.

ARTICLE 3. DURATION OF AGREEMENT

(a). This AGREEMENT shall begin on August 24, 2009 and end June 30, 2010. As required by law, this AGREEMENT shall be subject to review.

(b). CONTRACTOR shall begin performing the contract on August 24, 2009 and finish the project on or before June 30, 2010.

ARTICLE 4. DEFINITIONS

Term	Definition
Advance	means a payment made by Treasury check or other appropriate payment mechanism to a contractor or sub-recipient upon its request either before outlays are made by the contractor or through the use of predetermined payment schedules.
Award	means financial assistance that provides support or stimulation to accomplish a public purpose.
Contract	means a procurement contract under an award or sub-award, and a procurement sub-contract under a recipient's or sub-recipient's contract. A contract shall be used when the principal purpose is acquisition of property or services for the direct benefit or use of the federal government and/or organization receiving financial assistance. .
Date of Completion	means the date on which all work under an award or sub-award is completed or the date on the award document, or any supplement or amendment thereto, on which Federal sponsorship ends.
Project costs	means all allowable costs, as established in the applicable Federal cost principles, incurred by a recipient and the value of the contributions made by third parties in accomplishing the objectives of the award during the project period.
Project period	means the period established in the award document during which Federal sponsorship begins and ends.
Recipient	means an organization receiving financial assistance directly from the Department of Education to carry out a project or program. The term includes public and private institutions of higher education, public and private hospitals and other quasi-public and private non-profit organizations such as, but not limited to, community action agencies, research institutes, educational associations, and health centers.
Sub-recipient	means the legal entity to which a sub-award is made and which is accountable to the recipient for the use of the funds provided.
Sub-award	means an award of financial assistance in the form of money, or property in lieu of money, made under an award by a recipient to an eligible sub-recipient or by a sub-recipient to a lower tier sub-recipient. The term includes financial assistance when provided by any legal agreement, even if the agreement is called a contract, but does not include procurement of goods and services nor does it include any form of assistance which is excluded from the definition of "award".
Termination	means the cancellation of award, in whole or in part, under an agreement at any time prior to the date of completion.
Working Capital Advance	means a procedure whereby funds are advanced to the recipient to cover its estimated disbursement needs for a given initial period.

Source: Office of the Secretary, US Department of Education

ARTICLE 5. PAYMENT

(a). RECIPIENT shall pay the CONTRACTOR upon the receipt of a monthly invoice from the CONTRACTOR that includes all activities and services provided with signatures of verification from each work site.

(b). The CONTRACTOR shall not pledge the RECIPIENT'S credit or make the RECIPIENT a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

(c) The total cost of the AGREEMENT is as follows:

Hourly rate of \$26.82 pursuant to the GCCTA contract

ARTICLE 6. PUBLIC RECORDS

Where applicable, documents prepared pursuant to this AGREEMENT may be subject to Florida's Public Records Law. Refusal of the CONTRACTOR to allow public access to such records shall constitute grounds for cancellation of this AGREEMENT.

ARTICLE 7. ACCESS AND RETENTION OF RECORDS

The RECIPIENT shall have access to all CONTRACTOR'S records that are directly pertinent to this AGREEMENT.

ARTICLE 8. TERMINATION OF AGREEMENT

The parties hereto contemplate this contract to run for the duration of the stated period subject to review as required by law. Any party wishing to terminate this contract prior to its expiration date shall provide the other party with sixty (60) days written notice

ARTICLE 9. PERSONNEL AND LEVEL 2 SECURITY CLEARANCE

Pursuant to Florida Statute **1012.465 Background screening requirements for certain noninstructional school district employees and contractors.**--(1) Noninstructional school district employees or contractual personnel who are permitted access on school grounds when students are present, who have direct contact with students or who have access to or control of school funds must meet level 2 screening requirements as described in s. 1012.32. Contractual personnel shall include any vendor, individual, or entity under contract with the school board.

CONTRACTOR agrees to abide by the Level 2 security clearance requirements above.

The CONTRACTOR will work cooperatively with all district employees.

ARTICLE 10. AMENDMENTS

Any changes must be mutually agreed upon and incorporated in written amendments to this AGREEMENT.

ARTICLE 11. INDEPENDENT CONTRACTOR

The CONTRACTOR is an independent contractor and not an employee or agent of the RECIPIENT. CONTRACTOR agrees to comply with all requirements of the Jessica Lunsford Act defined in Article 9.

ARTICLE 12. NONDISCRIMINATION AND COMPLIANCE

The CONTRACTOR shall comply with all federal, state and local laws and ordinances applicable to the work and shall not discriminate on the grounds of race, color, religion, gender, national origin, or age in the performance of work.

ARTICLE 13. ADMINISTRATION OF AGREEMENT

(a) The RECIPIENT'S contract administrator and contact is Assistant Superintendent for Academic Services or his/her designee.

(b) All written and verbal approvals must be obtained from the parties' contract administrator or their designees.

(c) This contract shall be governed by and construed under the laws of the State of Florida.

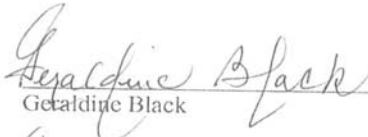
ARTICLE 15. AGREEMENT AS INCLUDING ENTIRE AGREEMENT

This instrument, including any attachments, embodies the entire AGREEMENT of the parties. There are no other provisions, terms, conditions, or obligations. This AGREEMENT supersedes all previous oral or written communications, representations or agreements on this subject.

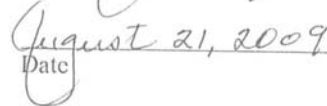
ARTICLE 16. ENFORCEMENT

Jurisdiction for enforcement of this agreement shall lie in the courts of Gadsden County, Florida. Any action by a party for enforcement of this agreement shall be maintained in Gadsden County.

IN WITNESS WHEREOF, the School Board of Gadsden County, Florida and _____ have executed this AGREEMENT.


Geraldine Black

Reginald C. James, Superintendent of Schools


Date

Date

FALL 2009

	Main Aug. 24 - Dec. 11	Express A Aug. 24 - Oct. 14	Express B Oct. 15 - Dec. 11	Express C Sep. 9 - Dec. 11
Deadline for international applicants to fulfill all requirements	June 1	June 1	N/A	June 1
Application deadline (except for Self-Paced Instruction). Applications received after this date may be assessed a \$50 late registration fee.	August 1	August 1	Oct. 1	Sept. 1
Fee payment deadline	August 13	August 13	Oct. 5	August 31
Classes begin	August 24	August 24	Oct. 15	Sept. 9
Last day to add a class	August 25	August 25	Oct. 16	Sept. 10
Last day to cancel registration/drop courses and receive a refund	August 28	August 28	Oct. 21	Sept. 15
Last day to change from Audit to Credit	Sept. 14	Sept. 14	Nov. 5	Sept. 30
Financial aid distribution	Sept. 24	Sept. 24	Nov. 12	Oct. 22
Last day to withdraw from a course(s); last day instructors may assign AW	Nov. 4	Sept. 28	Nov. 20	Nov. 9
Classes end	Dec. 4	Oct. 12	Dec. 4	Dec. 4
Last day to finish incomplete (I) grades received in the previous term. (does not apply to SPI courses)	Dec. 11	Dec. 11	Dec. 11	Dec. 11
Final examinations as scheduled	Dec. 7-11	Oct. 13-14	Dec. 7-11	Dec. 7-11
Term ends	Dec. 11	Oct. 14	Dec. 11	Dec. 11
Final grades available on TCC Passport	Dec. 15	Oct. 17	Dec. 15	Dec. 15

AUGUST 2009						
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

SEPTEMBER 2009						
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 2009						
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NOVEMBER 2009						
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29	30					

DECEMBER 2009						
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13	14	15	16	17	18	19
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27	28	29	30	31		

The dates referenced pertain to classes which begin and end in accordance with the traditional College term. Classes conducted in a nontraditional format (e.g., Self-Paced Instruction (SPI), compressed schedules, variable starting dates) have different deadlines. Please contact the Enrollment Services Office for specific deadline information.

Calendar dates are subject to change; see Academic Calendar on www.tcc.fl.edu for updates.

SPRING 2010

	Main Jan. 6 - Apr. 30	Express A Jan. 6 - Feb. 23	Express B Feb. 24- Apr. 30	Express C Jan. 25 - Apr. 30
Deadline for international applicants to fulfill all requirements	Oct. 1	Oct. 1	N/A	Oct. 1
Application deadline (except for Self-Paced Instruction). Applications received after this date may be assessed a \$50 late registration fee.	Dec. 1	Dec. 1	Feb. 1	Jan. 8
Fee payment deadline (tentative)	Dec. 16	Dec. 16	Dec. 16	Dec. 16
Classes begin	Jan. 6	Jan. 6	Feb. 24	Jan. 25
Last day to add a class	Jan. 7	Jan. 7	Feb. 25	Jan. 26
Last day to cancel registration/drop courses and receive a refund	Jan. 12	Jan. 12	Mar. 2	Jan. 29
Last day to change from Audit to Credit	Jan. 27	Jan. 27	Mar. 24	Feb. 15
Financial aid distribution	Feb. 4	Feb. 4	Apr. 8	Feb. 25
Last day to withdraw from a course(s); last day instructors may assign AVW	Mar. 26	Feb. 8	Apr. 12	Apr. 1
Classes end	Apr. 23	Feb. 19	Apr. 23	Apr. 23
Last day to finish incomplete (I) grades received in the previous term. (does not apply to SPI courses)	Apr. 30	Apr. 30	Apr. 30	Apr. 30
Final examinations as scheduled	Apr 26-30	Feb. 22-23	Apr 26-30	Apr 26-30
Term ends	Apr. 30	Feb. 23	Apr. 30	Apr. 30
Final grades available on TCC Passport	May 4	Feb. 26	May 4	May 4

JANUARY 2010						
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FEBRUARY 2010						
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2010						
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2010						
S	M	T	W	R	F	S
					1	2
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 2010						
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						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

The dates referenced pertain to classes which begin and end in accordance with the traditional College term. Classes conducted in a nontraditional format (e.g., Self-Paced Instruction (SPI), compressed schedules, variable starting dates) have different deadlines. Please contact the Enrollment Services Office for specific deadline information.

Calendar dates are subject to change; see Academic Calendar on www.tcc.fl.edu for updates.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8c

DATE OF SCHOOL BOARD MEETING: October 27, 2009

TITLE OF AGENDA ITEM: Settlement Agreement and Final Release

DIVISION:

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Approval is requested of the Settlement Agreement and Final Release between Albert Beddy and The Gadsden County School Board,

FUND SOURCE: General Fund

AMOUNT: \$10,000.00

PREPARED BY: Dr. Sonja Bridges *S. Bridges*

POSITION: Assistant Superintendent for Academic Services

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

REVIEWED BY: *J. Butler*

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10a

DATE OF SCHOOL BOARD MEETING: **October 27, 2009**

TITLE OF AGENDA ITEM: District PPL list
(Project Priority List)

DIVISION: Facilities

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For Board approval of District Project Priority List (PPL).

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Wayne Shepard

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

Be sure that the COMPTROLLER has signed the budget page.

This form is to be duplicated on light blue paper.

PPL LIST FOR GADSDEN DISTRICT SCHOOLS

September 17, 2009

<u>HVAC UPGRADES</u>		
1. Havana Middle	Replace two (2) air conditioning units in mezzanine	\$20,000.00
2. Max D. Walker	Replace outside chiller	\$65,000.00
3. Havana Elementary	Replace make up air on kitchen	\$25,000.00
4. Gadsden Elementary Magnet	Replace six (6) wall hung bard units	\$18,000.00
5. St. John Elementary	Clean ductwork in Buildings #1, 2 and 4	\$20,000.00
<u>FLOORING</u>		
1. Gadsden Elementary Magnet	Replace carpet in entire Building #7	\$85,000.00
2. St. John Elementary	Replace VCT in hallways of Buildings #2 and 4 (3,886 square feet * \$8.00 per square foot)	\$31,088.00
<u>ROOFING</u>		
1. Havana Elementary	Replace existing roof on Building #3 with a new metal roof over	\$96,525.00
	Replace existing roof on Building #8 with a new metal roof over	\$40,000.00
2. Carter Parramore	Replace existing roof on Building #1 with a new metal roof over	\$788,550.00
3. St. John Elementary	Replace existing roof on Building #3 with a new metal roof over	\$40,000.00
<u>SAFETY TO LIFE</u>		
1. Shanks Middle	Camera surveillance system	\$150,000.00
2. West Gadsden	Camera surveillance system	\$150,000.00
<u>FENCING</u>		
1. Vehicle Maintenance Yard	Replace section of fence at corner of Martin Luther King, Jr. Boulevard and Stewart Street	\$10,000.00
2. Greensboro Elementary	Put up new fence around new playground and paved area	\$12,000.00
<u>PARKING</u>		
1. George W. Munroe	Widen parent pick-up drive and put rails in front for handicap children	\$20,000.00
	Pave basketball court	\$13,400.00
2. West Gadsden	Install speed bumps	\$5,000.00
3. Stewart Street Elementary, Havana Elementary, Gretna Elementary and Chattahoochee Elementary	Pave basketball courts	\$50,000.00
<u>FIRE ALARM</u>		
1. Havana Elementary	Upgrade two (2) control boards	\$6,000.00
2. Greensboro Elementary	Upgrade two (2) control boards	\$6,000.00
Total		\$1,651,563.00

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10b

DATE OF SCHOOL BOARD MEETING: **October 27, 2009**

TITLE OF AGENDA ITEM: **Resolution for the Sale of School Board Property**

DIVISION: Facilities

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: Resolution for approval of the sale of a house on Greensboro Elementary School Campus

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Wayne Shepard

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered 1

CHAIRMAN'S SIGNATURE: page(s) numbered 1

Be sure that the COMPTROLLER has signed the budget page.

This form is to be duplicated on light blue paper.

**RESOLUTION OF THE SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA
REGARDING SALE OF CERTAIN PROPERTY TO THE GENERAL PUBLIC**

WHEREAS, The SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA has determined a vacant house located on the Greensboro Elementary School Campus is not needed for educational purposes; and

WHEREAS, The SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA has, in a public School Board meeting, determined that the house located on the Greensboro Elementary School Campus be sold; and

WHEREAS, The SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA has determined that the sale of the house would be in the best interest of the public; and

WHEREAS, The SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA has resolved to sell the house located at the Greensboro Elementary Campus to the highest bidder and that the house be moved off School Board property; and

BE IT THEREFORE RESOLVED, by the SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA that the house located on the campus of Greensboro Elementary School be sold.

ADOPTED this 27th day of October, 2009

Attest:

THE SCHOOL BOARD OF
GADSDEN COUNTY, FLORIDA

Superintendent or designee
For the Superintendent

By: _____
It's Chairman

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10c

DATE OF SCHOOL BOARD MEETING: **October 27, 2009**

TITLE OF AGENDA ITEM: 5 Year District Facilities Work Plan

DIVISION: Facilities

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: Asking the Board to approve 2009-2010 through 2013-2014 facilities five year work plan.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Wayne Shepard

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

Be sure that the COMPTROLLER has signed the budget page.

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INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Five Year Total
Total Revenues	\$1,720,172	\$505,334	\$685,800	\$908,300	\$1,204,680	\$5,024,286
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$1,720,172	\$505,334	\$685,800	\$908,300	\$1,204,680	\$5,024,286

District GADSDEN COUNTY SCHOOL DISTRICT

Fiscal Year Range

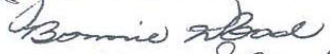
CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

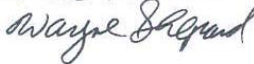
DISTRICT SUPERINTENDENT



CHIEF FINANCIAL OFFICER



DISTRICT POINT-OF-CONTACT PERSON



JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
HVAC	\$112,000	\$50,000	\$150,000	\$175,000	\$150,000	\$637,000
Locations:	GADSDEN ELEMENTARY MAGNET SCHOOL, HAVANA ELEMENTARY, HAVANA MIDDLE (NEW), M D WALKER ADMINISTRATIVE CENTER					
Flooring	\$105,000	\$75,000	\$50,000	\$75,000	\$75,000	\$380,000
Locations:	GADSDEN ELEMENTARY MAGNET SCHOOL, SAINT JOHNS ELEMENTARY					
Roofing	\$925,075	\$75,000	\$150,000	\$175,000	\$125,000	\$1,450,075
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, HAVANA ELEMENTARY, SAINT JOHNS ELEMENTARY					
Safety to Life	\$300,000	\$75,000	\$25,000	\$30,000	\$40,000	\$470,000
Locations:	JAMES A SHANKS MIDDLE SCHOOL, WEST GADSDEN HIGH SCHOOL (NEW)					
Fencing	\$22,000	\$0	\$0	\$0	\$0	\$22,000
Locations:	GREENSBORO ELEMENTARY SCHOOL (NEW), TRANSPORTATION CENTER					
Parking	\$25,000	\$25,000	\$25,000	\$25,000	\$35,000	\$135,000
Locations:	GEORGE W MUNROE ELEMENTARY, WEST GADSDEN HIGH SCHOOL (NEW)					
Electrical	\$30,000	\$20,000	\$10,000	\$25,000	\$15,000	\$100,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL					
Fire Alarm	\$12,000	\$0	\$0	\$30,000	\$25,000	\$67,000
Locations:	GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA ELEMENTARY					
Telephone/Intercom System	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Locations:	HAVANA ELEMENTARY					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$100,000	\$75,000	\$100,000	\$100,000	\$75,000	\$450,000
Locations:	GADSDEN TECHNICAL INSTITUTE, HAVANA ELEMENTARY, SAINT JOHNS ELEMENTARY					
Maintenance/Repair	\$0	\$53,939	\$222,743	\$151,050	\$344,135	\$771,867
Locations:	CHATTAHOOCHEE ELEMENTARY, EAST GADSDEN HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), GRETNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA MIDDLE (NEW), JAMES A SHANKS MIDDLE SCHOOL, M D WALKER ADMINISTRATIVE CENTER, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN HIGH SCHOOL (NEW)					
Sub Total:	\$1,655,075	\$448,939	\$732,743	\$786,050	\$884,135	\$4,506,942

PECO Maintenance Expenditures	\$193,199	\$458,939	\$742,743	\$796,050	\$894,135	\$3,085,066
1.50 Mill Sub Total:	\$1,471,876	\$0	\$0	\$0	\$0	\$1,471,876

Other Items	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
upgrade marker boards	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN ELEMENTARY MAGNET SCHOOL, GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GRETNA ELEMENTARY, HAVANA ELEMENTARY, HAVANA MIDDLE (NEW), JAMES A SHANKS MIDDLE SCHOOL, SAINT JOHNS ELEMENTARY, STEWART STREET ELEMENTARY					
Total:	\$1,665,075	\$458,939	\$742,743	\$796,050	\$894,135	\$4,556,942

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,471,876	\$0	\$0	\$0	\$0	\$1,471,876
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Other Vehicle Purchases	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Capital Outlay Equipment	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling and Renovations	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000
Computer Software	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Local Expenditure Totals:	\$3,371,876	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$10,971,876

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
(1) Non-exempt property assessed valuation		\$1,546,899,495	\$1,655,182,460	\$1,771,045,232	\$1,895,018,398	\$2,027,669,686	\$8,895,815,271
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$2,571,720	\$2,751,741	\$2,944,363	\$3,150,468	\$3,371,001	\$14,789,293
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$2,204,332	\$2,358,635	\$2,523,739	\$2,700,401	\$2,889,429	\$12,676,536
(5) Difference of lines (3) and (4)		\$367,388	\$393,106	\$420,624	\$450,067	\$481,572	\$2,112,757

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
PECO New Construction	340	\$0	\$0	\$15,362	\$61,200	\$168,552	\$245,114
PECO Maintenance Expenditures		\$193,199	\$458,939	\$742,743	\$796,050	\$894,135	\$3,085,066
		\$193,199	\$458,939	\$758,105	\$857,250	\$1,062,687	\$3,330,180

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$44,443	\$44,443	\$44,443	\$44,443	\$44,443	\$222,215
CO & DS Interest on Undistributed CO	360	\$2,256	\$2,256	\$2,256	\$2,256	\$2,256	\$11,280
		\$46,699	\$46,699	\$46,699	\$46,699	\$46,699	\$233,495

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2008 - 2009?

No

Additional Revenue Source

Any additional revenue sources

Item	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$2,841,017	\$0	\$0	\$0	\$0	\$2,841,017
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,841,017	\$0	\$0	\$0	\$0	\$2,841,017

Total Revenue Summary

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$2,204,332	\$2,358,635	\$2,523,739	\$2,700,401	\$2,889,429	\$12,676,536
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$3,371,876)	(\$1,900,000)	(\$1,900,000)	(\$1,900,000)	(\$1,900,000)	(\$10,971,876)
PECO Maintenance Revenue	\$193,199	\$458,939	\$742,743	\$796,050	\$894,135	\$3,085,066
Available 1.50 Mill for New Construction	(\$1,167,544)	\$458,635	\$623,739	\$800,401	\$989,429	\$1,704,660

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
CO & DS Revenue	\$46,699	\$46,699	\$46,699	\$46,699	\$46,699	\$233,495
PECO New Construction Revenue	\$0	\$0	\$15,362	\$61,200	\$168,552	\$245,114
Other/Additional Revenue	\$2,841,017	\$0	\$0	\$0	\$0	\$2,841,017
Total Additional Revenue	\$2,887,716	\$46,699	\$62,061	\$107,899	\$215,251	\$3,319,626
Total Available Revenue	\$1,720,172	\$505,334	\$685,800	\$908,300	\$1,204,680	\$5,024,286

Tracking

Capacity Tracking

Location	2009 - 2010 Satis. Stu. Sta.	Actual 2009 - 2010 FISH Capacity	Actual 2008 - 2009 COFTE	# Class Rooms	Actual Average 2009 - 2010 Class Size	Actual 2009 - 2010 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2013 - 2014 COFTE	Projected 2013 - 2014 Utilization	Projected 2013 - 2014 Class Size
CHATTAHOOCHEE SENIOR HIGH	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
GEORGE W MUNROE ELEMENTARY	859	859	665	46	14	77.00 %	0	0	665	77.00 %	14
GREENSBORO ELEMENTARY SCHOOL (NEW)	566	566	407	30	14	72.00 %	0	0	407	72.00 %	14

HAVANA NORTHSIDE SENIOR HIGH	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HAVANA ELEMENTARY	878	878	514	46	11	59.00 %	0	0	514	59.00 %	11
GADSDEN ELEMENTARY MAGNET SCHOOL	226	226	125	13	10	55.00 %	0	0	125	55.00 %	10
GREENSBORO ELEMENTARY (OLD)	560	0	0	30	0	0.00 %	0	0	0	0.00 %	0
CHATTAHOOCHEE ELEMENTARY	485	485	192	25	8	40.00 %	0	0	192	40.00 %	8
GRETNA ELEMENTARY	457	457	309	25	12	68.00 %	0	0	309	68.00 %	12
SAINT JOHNS ELEMENTARY	462	462	333	25	13	72.00 %	0	0	333	72.00 %	13
STEWART STREET ELEMENTARY	805	805	522	43	12	65.00 %	0	0	522	65.00 %	12
JAMES A SHANKS MIDDLE SCHOOL	1,249	1,124	590	52	11	52.00 %	0	0	590	52.00 %	11
CARTER-PARRAMORE ALTERNATIVE SCHOOL	1,030	1,030	210	48	4	20.00 %	0	0	210	20.00 %	4
HAVANA MIDDLE (NEW)	574	517	202	25	8	39.00 %	0	0	202	39.00 %	8
EAST GADSDEN HIGH SCHOOL	1,517	1,441	1,019	64	16	71.00 %	0	0	937	65.00 %	15
GADSDEN TECHNICAL INSTITUTE	295	295	10	14	1	3.00 %	0	0	10	3.00 %	1
WEST GADSDEN HIGH SCHOOL (NEW)	741	667	550	32	17	82.00 %	0	0	525	79.00 %	16
	10,704	9,812	5,649	518	11	57.57 %	0	0	5,541	56.47 %	11

The COFTE Projected Total (5,541) for 2013 - 2014 must match the Official Forecasted COFTE Total (5,541) for 2013 - 2014 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2013 - 2014	
Elementary (PK-3)	2,300
Middle (4-8)	2,189
High (9-12)	1,052
	5,541

Grade Level Type	Balanced Projected COFTE for 2013 - 2014
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	5,541

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2013 - 2014
Crossroad Academy Charter School of Business	12	PRIVATE	1998	285	277	10	285
	12			285	277		285

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2008 - 2009 fiscal year.					List the net new classrooms to be added in the 2009 - 2010 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2009 - 2010 should match totals in Section 15A.			
Location	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0

Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	5 Year Average
STEWART STREET ELEMENTARY	122	122	122	122	122	122
JAMES A SHANKS MIDDLE SCHOOL	140	140	140	140	140	140
CARTER-PARRAMORE ALTERNATIVE SCHOOL	101	54	54	54	54	63
HAVANA MIDDLE (NEW)	0	0	0	0	0	0
SAINT JOHNS ELEMENTARY	36	36	36	36	36	36
HAVANA NORTHSIDE SENIOR HIGH	0	0	0	0	0	0
HAVANA ELEMENTARY	152	152	152	152	152	152
GADSDEN ELEMENTARY MAGNET SCHOOL	0	0	0	0	0	0
GREENSBORO ELEMENTARY (OLD)	92	0	0	0	0	18
CHATTAHOOCHEE ELEMENTARY	76	76	76	76	76	76
GRETNA ELEMENTARY	36	36	36	36	36	36
GADSDEN TECHNICAL INSTITUTE	100	100	100	0	0	60
WEST GADSDEN HIGH SCHOOL (NEW)	0	0	0	0	0	0
EAST GADSDEN HIGH SCHOOL	0	0	0	0	0	0
CHATTAHOOCHEE SENIOR HIGH	0	0	0	0	0	0
GEORGE W MUNROE ELEMENTARY	178	178	178	178	178	178
GREENSBORO ELEMENTARY SCHOOL (NEW)	144	144	144	144	144	144

Totals for GADSDEN COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	1,177	1,038	1,038	938	938	1,026
Total number of COFTE students projected by year.	5,490	5,426	5,427	5,472	5,541	5,471
Percent in relocatables by year.	21 %	19 %	19 %	17 %	17 %	19 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2009 - 2010	FISH Student Stations	Owner	# of Leased Classrooms 2013 - 2014	FISH Student Stations
HAVANA ELEMENTARY	1	22	William Scottsman	2	36
GREENSBORO ELEMENTARY (OLD)	3	41	Modular Space Corporation	0	0
GREENSBORO ELEMENTARY SCHOOL (NEW)	0	0	Modular Space Corporation	0	0
CHATTAHOOCHEE SENIOR HIGH	0	0		0	0
GEORGE W MUNROE ELEMENTARY	0	0		0	0
HAVANA NORTHSIDE SENIOR HIGH	0	25		0	0
GADSDEN ELEMENTARY MAGNET SCHOOL	0	0		0	0
WEST GADSDEN HIGH SCHOOL (NEW)	0	0		0	0
CARTER-PARRAMORE ALTERNATIVE SCHOOL	0	0		0	0
HAVANA MIDDLE (NEW)	0	0		0	0
EAST GADSDEN HIGH SCHOOL	0	0		0	0
GADSDEN TECHNICAL INSTITUTE	0	0		0	0
GRETNA ELEMENTARY	0	0		0	0
SAINT JOHNS ELEMENTARY	0	0		0	0
STEWART STREET ELEMENTARY	0	0		0	0
JAMES A SHANKS MIDDLE SCHOOL	0	0		0	0
CHATTAHOOCHEE ELEMENTARY	0	0		0	0
	4	88		2	36

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Not Specified

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2018 - 2019 new Student Capacity to be added/removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization
Elementary - District Totals	4,777	4,777	3,067.81	64.22 %	0	2,884	60.37 %
Middle - District Totals	1,823	1,641	792.31	48.26 %	0	1,080	65.81 %
High - District Totals	2,258	2,108	1,568.87	74.43 %	0	1,442	68.41 %
Other - ESE, etc	1,942	1,325	219.63	16.60 %	0	360	27.17 %
	10,800	9,851	5,648.62	57.34 %	0	5,766	58.53 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	4,777	4,777	3,067.81	64.22 %	0	3,026	63.35 %
Middle - District Totals	1,823	1,641	792.31	48.26 %	0	756	46.07 %
High - District Totals	2,258	2,108	1,568.87	74.43 %	0	2,017	95.68 %
Other - ESE, etc	1,942	1,325	219.63	16.60 %	0	253	19.09 %
	10,800	9,851	5,648.62	57.34 %	0	6,052	61.44 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10d

DATE OF SCHOOL BOARD MEETING: October 27, 2009

TITLE OF AGENDA ITEMS: Request to Delete from Capital Assets – Motor Vehicles

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

In accordance with Sections 274.04, 274.05 and 274.06, Florida Statutes, Board approval is requested to delete \$185,260.00 plus applicable depreciation from the Capital Assets list of motor vehicles. This action is required based on the information received from the Transportation Director.

VIN #	Purchase Price	Inventory Tag #
1HVBDABN5SH606288	\$39,998.00	200166
1VBDABNOSH606294	\$39,998.00	200131
1T75U3B28V1153559	\$53,353.00	200169
1BAAHCSSA0RF061373	\$51,911.00	200248

REVENUE: Applicable Funds

AMOUNT: (185,260.00)

PREPARED BY: Bruce James

POSITIONS: Inventory Control Specialist

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

Be sure that the Comptroller has signed the budget page.

DIST: 20 FY: 10 2. FIXED ASSETS TIME: 13:45
 NUMB: 00200166

ITEM CODE-----DESCRIPTION -----SERIAL #-----
 5000015 BUSES 1HVBDABN5SH606288

TAGGED? MODEL # VDR: V 999999999 VENDOR PRIOR TO TERMS
 Y 94 MFG: M 000000400 INTERNATIONAL
 VEH: 94-025 TAG: 132572 TITLE: _____

LOCATED CNTR: 9003 TRANS.DEPT-SCHOOL BD GADSDEN DEPT: __ BLD: 00 RM: 0000

ACQUIRED	DATE	P.O.#	CHECK#	OLG	OWN	CNTR-OBJ-FND-PROJECT-----	AMOUNT
	060194	_____	_____	0	-	_____	39,998.00
MAINT CONTRACT: _____							
COMMENTS SPARE _____							TOTAL COST: 39,998.00

STATUS INV DT CN ----DISPOSITION---- DISP DT LIF ACCUM DEPR:
 _____ G 07 REMOVED 092909 10 CURR VAL: 39,998.00
 SALVAGE: _____
 IF SOLD DATE: RECEIPT NO: SOLD FOR: _____

FIXED ASSET RECORD DISPLAYED. NEXT? TERML: 8AYF
 4-© 1 TERMS 199.44.72.2 TW1H0493 2/41

DIST: 20 FY: 10 2. FIXED ASSETS TIME: 13:45
NUMB: 00200131

ITEM CODE-----DESCRIPTION -----SERIAL #-----
5000015 BUSES 1HVBDABNOSH606294

TAGGED? MODEL # VDR: V 999999999 VENDOR PRIOR TO TERMS
Y 94 MFG: M 000000400 INTERNATIONAL
VEH: 94-40 TAG: _____ TITLE: _____

LOCATED CNTR: 9003 TRANS.DEPT-SCHOOL BD GADSDEN DEPT: __ BLD: 00 RM: 0000

ACQUIRED DATE P.O.# CHECK# OLG OWN CNTR-OBJ-FND-PROJECT-----AMOUNT
080894 _____ 0 _____ 39,998.00

MAINT CONTRACT: _____
COMMENTS TONY AUSTIN TOTAL COST: 39,998.00

STATUS INV DT CN ----DISPOSITION---- DISP DT LIF ACCUM DEPR:
_____ G 07 REMOVED 092909 10 CURR VAL: 39,998.00

IF SOLD DATE: RECEIPT NO: SALVAGE: _____
SOLD FOR: _____

FIXED ASSET RECORD DISPLAYED. NEXT? TERML: 8AYF
4-© 1 TERMS 199.44.72.2 TW1H0493 2/41

DIST: 20 FY: 10

2. FIXED ASSETS
 NUMB: 00200169

TIME: 13:45

ITEM CODE-----DESCRIPTION -----SERIAL #-----
 5000015 BUSES 1T75U3B28V1153559

TAGGED? MODEL # VDR: V 999999999 VENDOR PRIOR TO TERMS
 Y 97 MFG: M 000001168 THOMAS
 VEH: 97-098 TAG: 155467 TITLE: _____

LOCATED CNTR: 9003 TRANS.DEPT-SCHOOL BD GADSDEN DEPT: __ BLD: 00 RM: 0000

ACQUIRED DATE P.O.# CHECK# OLG OWN CNTR-OBJ-FND-PROJECT-----AMOUNT
 031497 _____ 0 - _____ 53,353.00

MAINT CONTRACT: _____
 COMMENTS LAKETHA WILLIAMS TOTAL COST: 53,353.00

STATUS INV DT CN ----DISPOSITION---- DISP DT LIF ACCUM DEPR:
 _____ G 07 REMOVED 092909 10 CURR VAL: 53,353.00

IF SOLD DATE: RECEIPT NO: SALVAGE: _____
 SOLD FOR: _____

FIXED ASSET RECORD DISPLAYED. NEXT? TERML: 8AYF
 4-© 1 TERMS 199.44.72.2 TW1H0493 2/41

DIST: 20 FY: 10 2. FIXED ASSETS TIME: 13:46
 NUMB: 00200248

ITEM CODE-----DESCRIPTION -----SERIAL #-----
 5000015 BUSES 1BAAHCSAORF061373
 TAGGED? MODEL # VDR: V 999999999 VENDOR PRIOR TO TERMS
 Y 94 MFG: M 000000415 BLUEBIRD
 VEH: 94-014 TAG: 132585 TITLE: _____

LOCATED CNTR: 9003 TRANS.DEPT-SCHOOL BD GADSDEN DEPT: __ BLD: 00 RM: 0000

ACQUIRED DATE P.O.# CHECK# OLG OWN CNTR-OBJ-FND-PROJECT-----AMOUNT
 072694 _____ 0 - _____ 51,911.00

MAINT CONTRACT: _____
 COMMENTS SPARE _____ TOTAL COST: 51,911.00

STATUS INV DT CN ----DISPOSITION---- DISP DT LIF ACCUM DEPR:
 _____ G 07 REMOVED 092909 10 CURR VAL: 51,911.00

IF SOLD DATE: _____ RECEIPT NO: _____ SALVAGE: _____
 SOLD FOR: _____

RECORD UNCHANGED. NEXT REQUEST? TERML: 8AYF
 4-© 1 TERMS 199.44.72.2 TW1H0493 2/41

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10e

DATE OF SCHOOL BOARD MEETING: October 27, 2009

TITLE OF AGENDA ITEMS: Delete Capital Assets – Furniture, Fixtures & Equipment

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: In accordance with Sections 274.04, 274.05 and 274.06, Florida Statutes, Board approval is requested to delete \$258,445.06 plus applicable depreciation from the Capital Assets list of furniture, fixtures and equipment. This action is required based on the equipment being discarded (removed) from the subsidiary records as shown below:

Please see attached list

REVENUE: All Funds

AMOUNT: \$258,445.06

PREPARED BY: Bruce James

POSITION: Inventory Control Specialist

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

Be sure that the Comptroller has signed the budget page.

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 0041 GEORGE W MUNROE ELEMENTARY

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 1
 TIME- 15:17

-FA NUM-	CODE-----	CLASSIFICATION-----	DESCRIPTION---	SERIAL NUMBER----	---LOCATION--- C			DISPOSITION----	----DATES---- T		
					CNTR	DP	BLDG RM N		ACQRED	INVTRY	G
00035649	4110101	DESKTOP COMPUTERS		7VVQV01	0041	1	4	G 07 REMOVED	010104	Y	5
00106122	4110101	DESKTOP COMPUTERS		C623B01	0041	12	1A	G 07 REMOVED	010101	Y	5
00036959	4100000	COMMUNICATION EQUIPMENT		NOT VISIBLE	0041	12	1B	E 07 REMOVED	051308	Y	5
00102958	4110101	DESKTOP COMPUTERS		2SGE4	0041	12	6	G 07 REMOVED	010101	Y	5
00029837	4110300	PRINTERS		FQ26D41	0041	14	5	G 07 REMOVED	010104	Y	5
00031287	4110101	DESKTOP COMPUTERS		58R9W01	0041	14	6	G 07 REMOVED	010102	Y	5
00032251	4200000	LUNCHROOM EQUIPMENT		NOT VISIBLE	0041	2	LUNC	G 07 REMOVED	010188	Y	7
00200299	4090000	APPLIANCES		NOT VISIBLE	0041	2	LUNC	G 07 REMOVED	010188	Y	7
00030366	4110101	DESKTOP COMPUTERS		91RFM01	0041	99	0	G 07 REMOVED	010102	Y	5
					CNTR 0041	TOTAL		9 ITEMS	19,507.75 COST		

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 0061 HAVANA MIDDLE SCHOOL

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 2
 TIME- 15:17

-FA NUM-	CODE	-----CLASSIFICATION-----	-----DESCRIPTION---	SERIAL NUMBER	---LOCATION---				DISPOSITION	----DATES----		
					CNTR	DP	BLDG	RM		N	ACQRED	INVTRY
00033158	4110101	DESKTOP COMPUTERS		J34MP61	0061		110	G 07	REMOVED	010106	Y	5
00107992	4110101	DESKTOP COMPUTERS		IS679421UKA1D9N9	0061		111	G 07	REMOVED	010103	Y	5
00107931	4110101	DESKTOP COMPUTERS		C9TTT11	0061		121	G 07	REMOVED	010106	Y	5
00105353	4110101	DESKTOP COMPUTERS		5GW8N41	0061		610	G 07	REMOVED	010102	Y	5
00035314	4050100	PROJECTORS		25223864149	0061		709	E 07	REMOVED	010105	Y	7
00035265	4050100	PROJECTORS		8L5MY51	0061	HM	610	E 07	REMOVED	010105	Y	7
CNTR 0061					TOTAL				6 ITEMS	5,509.00 COST		

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 0091 HAVANA ELEMENTARY

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 3
 TIME- 15:17

-FA NUM-	CODE	-----CLASSIFICATION-----	-----DESCRIPTION----	SERIAL NUMBER	---LOCATION--- C				DISPOSITION	----DATES---- T		
					CNTR	DP	BLDG	RM		N	ACQRED	INVTRY
00103303	4110101	DESKTOP COMPUTERS		YM0552613JWQ	0091	1	1	G 07	REMOVED	010100	Y	5
00027983	4110101	DESKTOP COMPUTERS		45182	0091	1	6	G 07	REMOVED	010100	Y	5
00029503	4110101	DESKTOP COMPUTERS		2LAG2	0091	1	6	G 07	REMOVED	010100	Y	5
00030889	4110101	DESKTOP COMPUTERS		11201LKM3	0091	1	6	G 07	REMOVED	010100	Y	5
00103880	4110101	DESKTOP COMPUTERS		BP1A0	0091	3	16	G 07	REMOVED	010102	Y	5
00105901	4330000	TYPEWRITERS		11MK063	0091	6	34A	G 07	REMOVED	010102	Y	7
00030651	4110102	LAPTOP COMPUTERS		09C7481280016N	0091	6	34B	G 07	REMOVED	010102	Y	5
00033705	4110101	DESKTOP COMPUTERS		GD2LK81	0091	7	51F	G 07	REMOVED	010106	Y	5
00028622	4110101	DESKTOP COMPUTERS		PR10819331	0091	8	5	G 07	REMOVED	010100	Y	5
00105750	4110101	DESKTOP COMPUTERS		YM0345VAJWQ	0091	8	5	G 07	REMOVED	010100	Y	5
00030604	4110101	DESKTOP COMPUTERS		YM0345MPJWQ	0091	8	6	G 07	REMOVED	010100	Y	5
00031146	4110101	DESKTOP COMPUTERS		YM148Y7GM8E	0091	8	6	G 07	REMOVED	010100	Y	5

CNTR 0091 TOTAL 12 ITEMS 11,800.29 COST

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 0101 GADSDEN ELEMENTARY MAGNET

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 4
 TIME- 15:17

-FA NUM-	CODE	-----CLASSIFICATION-----	-----DESCRIPTION---	SERIAL NUMBER	---LOCATION---				DISPOSITION	----DATES----			
					CNTR	DP	BLDG	RM		N	ACQRED	INVTRY	G
00029599	4110101	DESKTOP COMPUTERS		YM0435CWJAU	0101		27	G	07	REMOVED	010199	Y	5
00031702	4110101	DESKTOP COMPUTERS		AN103116JV8	0101		27	G	07	REMOVED	010199	Y	5
00031717	4110101	DESKTOP COMPUTERS		YM13741DLRG	0101		27	G	07	REMOVED	010199	Y	5
00101684	4220000	MUSICAL INSTRUMENTS			0101		28	G	07	REMOVED	010103	Y	5
					CNTR 0101	TOTAL		4		ITEMS	5,188.00 COST		

RPRT- M1B09
DIST- 20 GADSDEN COUNTY SCHOOL BOARD
LOCN- 0141 GREENSBORO ELEMENTARY

TERMS - FACILITY MANAGEMENT SERIES
FIXED ASSET SUMMARY
REQ-01 SEQ-C

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TIME- 15:17

-FA NUM-	CODE-----	CLASSIFICATION-----	DESCRIPTION---	SERIAL NUMBER----	---LOCATION----				DISPOSITION----	----DATES----			
					CNTR	DP	BLDG	RM		N	ACQRED	INVTRY	G
00200363	4200000	LUNCHROOM	EQUIPMENT	NOT VISIBLE	0141	4	300	G	07	REMOVED	010188	Y	7
				CNTR 0141	TOTAL					1 ITEMS			.00 COST

RPRT- M1B09
DIST- 20 GADSDEN COUNTY SCHOOL BOARD
LOCN- 0151 CHATTAHOOCHEE ELEMENTARY

TERMS - FACILITY MANAGEMENT SERIES
FIXED ASSET SUMMARY
REQ-01 SEQ-C

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TIME- 15:17

-FA NUM-	CODE-----	CLASSIFICATION-----	DESCRIPTION---	SERIAL NUMBER----	---LOCATION----				DISPOSITION----	---DATES----			
					CNTR	DP	BLDG	RM		N	ACQRED	INVTRY	G
00035462	4080100	TELEVISIONS		510913617	0151		25	G	07	REMOVED	052006	Y	7
				CNTR 0151	TOTAL					1 ITEMS	550.00	COST	

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 0201 STEWART STREET ELEMENTARY

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

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 TIME- 15:17

-FA NUM-	CODE-----	CLASSIFICATION-----	DESCRIPTION--	SERIAL NUMBER----	---LOCATION----				DISPOSITION----	----DATES----			
					CNTR	DP	BLDG	RM		N	ACQRED	INVTRY	G
00029335	4110101	DESKTOP COMPUTERS		F67200B	0201	PO	99-4	F	07	REMOVED	010101	Y	5
00031613	4110101	DESKTOP COMPUTERS		5SPCF01	0201	5	30	G	07	REMOVED	010105	Y	5
00103308	4110101	DESKTOP COMPUTERS		JNPCF01	0201	7	52	G	07	REMOVED	010102	Y	5
CNTR 0201					TOTAL					3	ITEMS	3,471.02	COST

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 0211 JAMES A SHANKS MIDDLE SCHOOL

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 8
 TIME- 15:17

-FA NUM-	CODE	-----CLASSIFICATION-----	-----DESCRIPTION---	SERIAL NUMBER-----	---LOCATION---				C	----DATES----			T		
					CNTR	DP	BLDG	RM		N	----	DISPOSITION----		ACQRED	INVTRY
00033644	4050100	PROJECTORS		GM9G562906F	0211					G 07	REMOVED	010104	Y	7	
					CNTR 0211	TOTAL				1	ITEMS			.00	COST

RPRT- MIB09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 0245 GADSDEN TECHNICAL INSTITUTE

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 9
 TIME- 15:17

-FA NUM-	CODE-----	CLASSIFICATION-----	DESCRIPTION---	SERIAL NUMBER----	---LOCATION--- C				----DATES---- T					
					CNTR	DP	BLDG	RM	N	----	DISPOSITION----	ACQRED	INVTRY	G
00036425	4050000	AUDIO-VISUAL EQUIPMENT		C71A10132R	0245	AD	BUSI	G	07	REMOVED	010104	Y	7	
00035073	4160200	DESKS			0245	AD	SCH.	E	07	REMOVED	010102	Y	10	
00100468	4160400	MISC FURNITURE		51A54	0245	AD	SCH.	F	07	REMOVED	010102	Y	10	
00035146	4050100	PROJECTORS		ALSN42100378	0245	AD	3	F	07	REMOVED	010105	Y	7	
00027689	4110101	DESKTOP COMPUTERS		ODOTN	0245	1	2	G	07	REMOVED	010103	052909	Y	5
00200018	4290200	MISC SHOP/VOC EQUIPMENT		02D264	0245	10	AUTO	G	07	REMOVED	010199	Y	7	
00027696	4400200	MEDICAL EQUIPMENT		-	0245	12	PATN	F	07	REMOVED	010100	Y	7	
00029192	4400200	MEDICAL EQUIPMENT		-	0245	12	PATN	F	07	REMOVED	010100	Y	7	
00029193	4160400	MISC FURNITURE		99F79195	0245	12	PATN	F	07	REMOVED	010100	Y	10	
00035036	4110101	DESKTOP COMPUTERS		4VP2J41	0245	12	PATN	G	07	REMOVED	010105	Y	5	
00100494	4110300	PRINTERS			0245	12	SM.	F	07	REMOVED	010199	Y	5	
00101128	4110101	DESKTOP COMPUTERS		5D4P21	0245	12	SM.	G	07	REMOVED	010103	Y	5	
00100096	4110101	DESKTOP COMPUTERS		610992	0245	99	58	G	07	REMOVED	010102	Y	5	
00100097	4110101	DESKTOP COMPUTERS		S3G4701	0245	99	58	G	07	REMOVED	010101	Y	5	
					CNTR 0245	TOTAL		14 ITEMS		13,667.00 COST				

RPRT- MIB09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 9001 GADSDEN COUNTY PUBLIC SCHOOLS

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 10
 TIME- 15:17

-FA NUM-	CODE	-----CLASSIFICATION-----	DESCRIPTION	SERIAL NUMBER	--- <th>--- <th>---- <th>ACQRED</th> <th>INVTY</th> <th>G</th> <th>LIF</th> </th></th>	--- <th>---- <th>ACQRED</th> <th>INVTY</th> <th>G</th> <th>LIF</th> </th>	---- <th>ACQRED</th> <th>INVTY</th> <th>G</th> <th>LIF</th>	ACQRED	INVTY	G	LIF
					CNTR DP BLDG RM N						
00015577	4290200	MISC SHOP/VOC EQUIPMENT		15899	9001	07	REMOVED			Y	7
00021266	4090300	REFRIGERATOR		M085751	9001	07	REMOVED			Y	7
00021657	4080100	TELEVISIONS			9001	07	REMOVED			Y	7
00023478	9999999				9001	07	REMOVED			Y	7
00028389	4110101	DESKTOP COMPUTERS		N/A	9001	07	REMOVED			Y	7
00028390	4110101	DESKTOP COMPUTERS		EGLJB	9001	F 07	REMOVED			Y	0
00028392	4110101	DESKTOP COMPUTERS		EGLJT	9001	F 07	REMOVED			Y	5
00028397	4110101	DESKTOP COMPUTERS		EGLH7	9001	F 07	REMOVED			Y	5
00028397	4110101	DESKTOP COMPUTERS		EGLHR	9001	F 07	REMOVED			Y	5
00028400	4110101	DESKTOP COMPUTERS		EGLJL	9001	F 07	REMOVED			Y	5
00028401	4110101	DESKTOP COMPUTERS		EGLJH	9001	F 07	REMOVED			Y	5
00028403	4110101	DESKTOP COMPUTERS		EGLJH	9001	F 07	REMOVED			Y	5
00028508	4110101	DESKTOP COMPUTERS		EGLHY	9001	F 07	REMOVED			Y	5
00028841	4110101	DESKTOP COMPUTERS		EGKY8	9001	F 07	REMOVED			Y	5
00028889	4110300	PRINTERS		7DRS1	9001	07	REMOVED			Y	5
00028920	4110101	DESKTOP COMPUTERS		N/A	9001	07	REMOVED			Y	5
00029023	4110101	DESKTOP COMPUTERS		7U287	9001	07	REMOVED			Y	5
00029079	4110101	DESKTOP COMPUTERS		7U224	9001	F 07	REMOVED			Y	5
00029233	4110101	DESKTOP COMPUTERS		7U702	9001	F 07	REMOVED			Y	5
00029278	4120000	COPIER		GVSEZ	9001	F 07	REMOVED			Y	5
00029543	4110101	DESKTOP COMPUTERS		M08986404	9001	07	REMOVED			Y	5
00029990	4110101	DESKTOP COMPUTERS		FHR100B	9001	F 07	REMOVED			Y	5
00032743	4110101	DESKTOP COMPUTERS		5V6PB01	9001	F 07	REMOVED			Y	5
00100169	4050107	AUDIOMETER		8GW8NH1	9001	07	REMOVED			Y	5
00100708	4110101	DESKTOP COMPUTERS		15571	9001	07	REMOVED			Y	5
00101618	4110101	DESKTOP COMPUTERS		GVSFA	9001	F 07	REMOVED			Y	7
00102599	4050100	PROJECTORS		20X0701	9001	07	REMOVED			Y	5
00101013	4110101	DESKTOP COMPUTERS		538009	9001	07	REMOVED			Y	5
00008079	4050100	PROJECTORS		Z2KT01	9001	COPY	07	REMOVED		Y	7
00015132	4050000	AUDIO-VISUAL EQUIPMENT			9001	MEDI	07	REMOVED		Y	7
00015135	4050000	AUDIO-VISUAL EQUIPMENT			9001	MEDI	07	REMOVED		Y	7
00016045	4050100	PROJECTORS			9001	MEDI	07	REMOVED		Y	7
00018279	4050100	PROJECTORS			9001	MEDI	07	REMOVED		Y	7
00020916	4050000	AUDIO-VISUAL EQUIPMENT		1132903	9001	MEDI	07	REMOVED		Y	7
00020923	4050000	AUDIO-VISUAL EQUIPMENT		KJ 3916435	9001	MEDI	07	REMOVED		Y	7
00021852	4110101	DESKTOP COMPUTERS		KJ3914790	9001	MEDI	07	REMOVED		Y	7
00021946	4110000	COMPUTER EQUIPMENT		SG21760CF01	9001	MEDI	07	REMOVED		Y	7
00021947	4110000	COMPUTER EQUIPMENT		SS2170F0M3022	9001	MEDI	07	REMOVED		Y	5
00025345	4110101	DESKTOP COMPUTERS		SS2170FFM3022	9001	MEDI	07	REMOVED		Y	5
00025985	4110101	DESKTOP COMPUTERS		04H8014	9001	MEDI	07	REMOVED		Y	5
00026038	4110101	DESKTOP COMPUTERS		L04160YK2GU	9001	MEDI	07	REMOVED		Y	5
00026072	4050000	AUDIO-VISUAL EQUIPMENT		LC34153N1B0	9001	MEDI	07	REMOVED		Y	5
00026448	4050000	AUDIO-VISUAL EQUIPMENT		3956024	9001	MEDI	07	REMOVED		Y	5
00026457	4050000	AUDIO-VISUAL EQUIPMENT		3956135	9001	MEDI	07	REMOVED		Y	7
00028071	4050000	AUDIO-VISUAL EQUIPMENT		3955731	9001	MEDI	07	REMOVED		Y	7
00029618	4110101	DESKTOP COMPUTERS		3960963	9001	MEDI	07	REMOVED		Y	7
00030971	4050000	AUDIO-VISUAL EQUIPMENT		XB04102AJ3C	9001	MEDI	07	REMOVED		Y	7
00102792	4050100	PROJECTORS		I0SA10738	9001	MEDI	07	REMOVED		Y	5
00030775	4110101	DESKTOP COMPUTERS		C-023013	9001	MEDI	07	REMOVED		Y	7
00017393	4080100	TELEVISIONS		9MHM01	9001	SPEE	07	REMOVED		Y	5
				MATE3300	9001	STOR	07	REMOVED		Y	7

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 9001 GADSDEN COUNTY PUBLIC SCHOOLS

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 12
 TIME- 15:17

-FA NUM-	CODE	-----CLASSIFICATION-----	-----DESCRIPTION----	SERIAL NUMBER	---LOCATION--- C				DISPOSITION	----DATES----			T	
					CNTR	DP	BLDG	RM		N	ACQRED	INVTY		G
00027211	4110101	DESKTOP COMPUTERS		23HBD1	9001	AM	123	07	REMOVED				Y	5
00027212	4110101	DESKTOP COMPUTERS		23HAZL8	9001	AM	123	07	REMOVED				Y	5
00036052	4110102	LAPTOP COMPUTERS		Y8BHZ	9001	DI	NOST	F	07	REMOVED	060607		Y	5
00100165	4050107	AUDIOMETER		119	9001	DI	NOST	G	07	REMOVED	010198		Y	7
00101015	4110102	LAPTOP COMPUTERS		5H2JD01	9001	DI	NOST	G	07	REMOVED	010103		Y	5
00028077	4110100	COMPUTERS		907206652	9001	K-	D		07	REMOVED			Y	5
00100402	4160900	MISCELLANEOUS OFFICE EQUIPMENT		23569	9001	MA	13		07	REMOVED			Y	5
00100307	4110300	PRINTERS		GD14512	9001	MA	24A		07	REMOVED			Y	7
00034765	4110300	PRINTERS		SG4BN61020	9001	MA	3		07	REMOVED			Y	5
00100109	4110100	COMPUTERS		024H428F	9001	MA	66	G	07	REMOVED	010199		Y	5
00034945	4110101	DESKTOP COMPUTERS		38A82	9001	MA	72	F	07	REMOVED	010101		Y	5
00034871	4110300	PRINTERS		USCB101866	9001	MX	15		07	REMOVED			Y	5
00034872	4110300	PRINTERS		JPGGB82193	9001	MX	17		07	REMOVED			Y	5
00034885	4080000	CAMERAS		KCNDJ43426176	9001	MX	3	G	07	REMOVED	010104		Y	5
00035213	4110101	DESKTOP COMPUTERS		1S8113KULKCKD54	9001	MX	42	E	07	REMOVED	010102		Y	7
00100333	4110101	DESKTOP COMPUTERS		9131337	9001	MX	42		07	REMOVED			Y	5
00029884	4110102	LAPTOP COMPUTERS		983JD01	9001	MX	42B		07	REMOVED			Y	5
00029758	4110102	LAPTOP COMPUTERS		5XP0W01	9001	MX	51		07	REMOVED			Y	5
00100369	4110101	DESKTOP COMPUTERS		CP26X11	9001	MX	51		07	REMOVED			Y	5
00029907	4110102	LAPTOP COMPUTERS		D43JD01	9001	MX	52		07	REMOVED			Y	5
00030728	4110102	LAPTOP COMPUTERS		CZP0W01	9001	MX	52		07	REMOVED			Y	5
00034790	4110300	PRINTERS		MY21HC40HS	9001	MX	52		07	REMOVED			Y	5
00100136	4110101	DESKTOP COMPUTERS		M6FMY	9001	MX	52	F	07	REMOVED	010102		Y	5
00034658	4110300	PRINTERS		SG21E130KM	9001	MX	59		07	REMOVED			Y	5
00028887	4110300	PRINTERS		USDQ004415	9001	MX	7		07	REMOVED			Y	5
00023956	4050000	AUDIO-VISUAL EQUIPMENT		333367040	9001	MX	77	E	07	REMOVED	071807		Y	7
00031237	4110102	LAPTOP COMPUTERS		UV22109PLQ3	9001	MX	84	G	07	REMOVED	010106		Y	5
00033225	4050100	PROJECTORS		FWDGAZ0174F	9001	MX	84	G	07	REMOVED	010104		Y	7
00034556	4080100	TELEVISIONS		606934474	9001	MX	84		07	REMOVED			Y	7
00035685	4080100	TELEVISIONS		510913739	9001	MX	84		07	REMOVED			Y	7
00100068	4110102	LAPTOP COMPUTERS		105Q811	9001	MX	84	E	07	REMOVED	010105		Y	7
00100177	4110300	PRINTERS		123334	9001	PE	ONEL		07	REMOVED			Y	5
00034657	4110300	PRINTERS			9001	PE	3		07	REMOVED			Y	5
00107789	4110101	DESKTOP COMPUTERS		NOT VISIBLE	9001	PO	00-3		07	REMOVED			Y	5
00035239	4220000	MUSICAL INSTRUMENTS		210031220	9001	PO	4		07	REMOVED			Y	5
00035240	4220000	MUSICAL INSTRUMENTS		210031221	9001	PO	4		07	REMOVED			Y	5
00029630	4110101	DESKTOP COMPUTERS		YM035CKMJWQ	9001	PO	98-0		07	REMOVED			Y	5
00033524	4110101	DESKTOP COMPUTERS		GQT9M71	9001	PO	98-0		07	REMOVED			Y	5
00107584	4110101	DESKTOP COMPUTERS			9001	PO	98-0		07	REMOVED			Y	5
00107906	4110101	DESKTOP COMPUTERS			9001	PO	98-0		07	REMOVED			Y	5
00035192	4120000	COPIER		NOT VISIBLE	9001	PO	98-0		07	REMOVED			Y	5
00035406	4110101	DESKTOP COMPUTERS		12KX01491	9001	PO	99-1		07	REMOVED			Y	5
00035407	9999999			JZ11N21	9001	PO	99-1		07	REMOVED			Y	5
00107909	4110101	DESKTOP COMPUTERS		K2069200123	9001	PO	99-1		07	REMOVED			Y	5
00107910	4110101	DESKTOP COMPUTERS		23YNFX5	9001	PO	99-1		07	REMOVED			Y	0
00107912	4110101	DESKTOP COMPUTERS		23NVYA4	9001	PO	99-1		07	REMOVED			Y	5
00107966	4090300	REFRIGERATOR		1XLN511	9001	PO	99-1		07	REMOVED			Y	5
00029766	4110101	DESKTOP COMPUTERS		TG530803	9001	PO	99-1		07	REMOVED			Y	5
00000102	4110101	DESKTOP COMPUTERS		CDV301	9001	PO	99-2		07	REMOVED			Y	7
				911217196	9001	PR	K		07	REMOVED			Y	5

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					CNTR	DP	BLDG	RM			N	ACQRED	INVTY	
00028879	4110101	DESKTOP COMPUTERS			9001	PR	K	07	REMOVED				Y	5
00029010	4110300	PRINTERS			9001	PR	K	07	REMOVED				Y	5
00102091	4110300	PRINTERS	USBB160888		9001	PR	K	07	REMOVED				Y	5
00102092	4110100	COMPUTERS	88027FN		9001	PR	K	07	REMOVED				Y	5
00200142	4290200	MISC SHOP/VOC EQUIPMENT	911217197		9001	PR	K	07	REMOVED				Y	5
00200160	4290200	MISC SHOP/VOC EQUIPMENT	NOT VISIBLE		9001	SH		07	REMOVED				Y	7
00005494	4110101	DESKTOP COMPUTERS	93692		9001	SH		07	REMOVED				Y	7
00031463	4110101	DESKTOP COMPUTERS	NOT VISIBLE		9001	1	OFC	07	REMOVED				Y	5
00101310	4110101	DESKTOP COMPUTERS	6X29711		9001	1	OFC	07	REMOVED				Y	5
00024833	4120000	COPIER	NOT VISIBLE		9001	1	OFC	07	REMOVED				Y	5
00035168	4330000	TYPEWRITERS	25948		9001	1	1	07	REMOVED				Y	5
00105202	4330000	TYPEWRITERS			9001	1	1	07	REMOVED				Y	7
00105657	4110101	DESKTOP COMPUTERS	11KY186		9001	1	105	07	REMOVED				Y	7
00107929	4330000	TYPEWRITERS	L045145A46Q		9001	1	105	07	REMOVED				Y	5
00021343	4110300	PRINTERS	11TXK08		9001	1	105	07	REMOVED				Y	7
00101689	4120000	COPIER	-		9001	1	115	07	REMOVED				Y	5
00029225	4110000	COMPUTER EQUIPMENT	NOT VISIBLE		9001	1	21	07	REMOVED				Y	5
00102586	4080100	TELEVISIONS	5822-10		9001	1	22	07	REMOVED				Y	5
00031033	4110101	DESKTOP COMPUTERS	Q22120612857		9001	1	25	07	REMOVED				Y	7
00032334	4110101	DESKTOP COMPUTERS	FLQCY01		9001	1	27	07	REMOVED				Y	5
00102531	4110101	DESKTOP COMPUTERS	6BQP631		9001	1	27	07	REMOVED				Y	5
00030816	4110300	PRINTERS	6BPL541		9001	1	27	07	REMOVED				Y	5
00031909	4120000	COPIER	10E01041111718		9001	1	29	07	REMOVED				Y	5
00101693	4110300	PRINTERS	25300221		9001	1	3	07	REMOVED				Y	5
00021003	4110101	DESKTOP COMPUTERS	C026704		9001	1	3	07	REMOVED				Y	5
00024515	4110101	DESKTOP COMPUTERS	BBGL098		9001	1	4	07	REMOVED				Y	5
00105831	4110101	DESKTOP COMPUTERS	1159853		9001	1	4	07	REMOVED				Y	5
00105834	4110101	DESKTOP COMPUTERS	YM0345VDJWQ		9001	1	4	07	REMOVED				Y	5
00105972	4110101	DESKTOP COMPUTERS	YM0345MUJWQ		9001	1	4	07	REMOVED				Y	5
00107847	4110101	DESKTOP COMPUTERS	G82238Q8MB6		9001	1	4	07	REMOVED				Y	5
00107923	4110101	DESKTOP COMPUTERS	YM041452JWQ		9001	1	4	07	REMOVED				Y	5
00027892	4110101	DESKTOP COMPUTERS	YM1341YLLRG		9001	1	4	07	REMOVED				Y	5
00025709	4110101	DESKTOP COMPUTERS	88-X2058		9001	1	5	07	REMOVED				Y	5
00103216	4120000	COPIER	88-B2998		9001	1	5B	07	REMOVED				Y	5
00107996	4080100	TELEVISIONS	96457908		9001	1	5B	07	REMOVED				Y	5
00105537	4110101	DESKTOP COMPUTERS	121-47160250		9001	10	1004	07	REMOVED				Y	7
00105451	4060100	FILES AND CABINETS	7FW8N41		9001	10	1014	07	REMOVED				Y	5
00028782	4110100	COMPUTERS	N/A		9001	10	1022	07	REMOVED				Y	10
00034959	4120000	COPIER	907206646		9001	11		07	REMOVED				Y	5
00028079	4110300	PRINTERS	FHKY129464		9001	11		07	REMOVED				Y	5
00029986	4110101	DESKTOP COMPUTERS	USEC025335		9001	11	1	07	REMOVED				Y	5
00029988	4110101	DESKTOP COMPUTERS	CQ6PB01		9001	11	1	07	REMOVED				Y	5
00029994	4110101	DESKTOP COMPUTERS	FR6PB01		9001	11	1	07	REMOVED				Y	5
00029983	4110101	DESKTOP COMPUTERS	JQ6PB01		9001	11	1	07	REMOVED				Y	5
00029984	4110101	DESKTOP COMPUTERS	HQ6PB01		9001	11	11	07	REMOVED				Y	5
00026993	4110101	DESKTOP COMPUTERS	7T6PB01		9001	11	11	07	REMOVED				Y	5
00105280	4110101	DESKTOP COMPUTERS	7VRVA		9001	11	1121	07	REMOVED				Y	5
00029570	4110101	DESKTOP COMPUTERS	940823		9001	11	1122	07	REMOVED				Y	5
00103042	4110101	DESKTOP COMPUTERS			9001	11	12	07	REMOVED				Y	5
			6V6BB01		9001	11	12	07	REMOVED				Y	5

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00103043	4110101	DESKTOP COMPUTERS		G3LX1	9001		11	12		07	REMOVED			
00028073	4110300	PRINTERS		USEA016965	9001		11	15		07	REMOVED	Y		5
00028787	4110101	DESKTOP COMPUTERS		907206644	9001		11	15		07	REMOVED	Y		5
00028788	4110101	DESKTOP COMPUTERS		907206643	9001		11	15		07	REMOVED	Y		5
00029993	4110101	DESKTOP COMPUTERS		FQ6PB01	9001		11	15		07	REMOVED	Y		5
00102861	4110101	DESKTOP COMPUTERS		G3M0A	9001		11	15		07	REMOVED	Y		5
00102935	4110101	DESKTOP COMPUTERS		FQ6PB01	9001		11	15		07	REMOVED	Y		5
00028789	4110300	PRINTERS		NOV VISIBLE	9001		11	18		07	REMOVED	Y		5
00030331	4110101	DESKTOP COMPUTERS		NOV VISIBLE	9001		11	18		07	REMOVED	Y		5
00102942	4110101	DESKTOP COMPUTERS		3ZQFM01	9001		11	18		07	REMOVED	Y		5
00028076	4110300	PRINTERS		USEC008082	9001		11	19		07	REMOVED	Y		5
00029548	4110101	DESKTOP COMPUTERS		6GR100B	9001		11	19		07	REMOVED	Y		5
00030999	4110101	DESKTOP COMPUTERS		CV6PB01	9001		11	19		07	REMOVED	Y		5
00029578	4110101	DESKTOP COMPUTERS		6HR100B	9001		11	2		07	REMOVED	Y		5
00028790	4110300	PRINTERS		USEA016969	9001		11	22		07	REMOVED	Y		5
00029829	4110101	DESKTOP COMPUTERS		BDDGD01	9001		11	22		07	REMOVED	Y		5
00029995	4110101	DESKTOP COMPUTERS		7Q6PB01	9001		11	22		07	REMOVED	Y		5
00029547	4110101	DESKTOP COMPUTERS		4JR100B	9001		11	6		07	REMOVED	Y		5
00102914	4110101	DESKTOP COMPUTERS		JR6B01	9001		11	6		07	REMOVED	Y		5
00029019	4110101	DESKTOP COMPUTERS		G3LUK	9001		11	7		07	REMOVED	Y		5
00028857	4110101	DESKTOP COMPUTERS		7VRTA	9001		12			07	REMOVED	Y		5
00029055	4110101	DESKTOP COMPUTERS		CZQFM01	9001		12	11		07	REMOVED	Y		5
00029574	4110101	DESKTOP COMPUTERS		3HR100B	9001		12	11		07	REMOVED	Y		5
00029577	4110101	DESKTOP COMPUTERS		HHR10B	9001		12	11		07	REMOVED	Y		5
00029975	4110101	DESKTOP COMPUTERS		CS6PB01	9001		12	8		07	REMOVED	Y		5
00102429	4110101	DESKTOP COMPUTERS		F6D2101	9001		14			07	REMOVED	Y		5
00025300	4110101	DESKTOP COMPUTERS		582210	9001		14	6		07	REMOVED	Y		5
00102764	4110100	COMPUTERS		77-25255	9001		14	6		07	REMOVED	Y		5
00028051	4110101	DESKTOP COMPUTERS		2SGE9	9001		15	2		07	REMOVED	Y		5
00030557	4110101	DESKTOP COMPUTERS		CG1W301	9001		15	2		07	REMOVED	Y		5
00030564	4110101	DESKTOP COMPUTERS		2H1W301	9001		15	2		07	REMOVED	Y		5
00029012	4110101	DESKTOP COMPUTERS		7U2VN	9001		15	4		07	REMOVED	Y		5
00030558	4110101	DESKTOP COMPUTERS		JT6PB01	9001		15	6		07	REMOVED	Y		5
00028330	4110101	DESKTOP COMPUTERS		EZGB9	9001		16	106		07	REMOVED	Y		5
00032026	4330000	TYPEWRITERS		11-VGP95	9001		16	106		07	REMOVED	Y		7
00035034	4110101	DESKTOP COMPUTERS		3RMLA	9001		18			07	REMOVED	Y		5
00028936	4110101	DESKTOP COMPUTERS		DGTIH	9001		2	LUNC		07	REMOVED	Y		5
00029100	4110101	DESKTOP COMPUTERS		8Q44I	9001		2	11		07	REMOVED	Y		5
00031466	4110101	DESKTOP COMPUTERS		FHGQN11	9001		2	14		07	REMOVED	Y		5
00035811	4110101	DESKTOP COMPUTERS		JM1F203	9001		2	14		07	REMOVED	Y		5
00035814	4110101	DESKTOP COMPUTERS		FN1F20B	9001		2	14		07	REMOVED	Y		5
00035815	4110101	DESKTOP COMPUTERS		3N1F20B	9001		2	14		07	REMOVED	Y		5
00029101	4110101	DESKTOP COMPUTERS		B6Q6E	9001		2	200		07	REMOVED	Y		5
00029148	4110101	DESKTOP COMPUTERS		D57UW	9001		2	200		07	REMOVED	Y		5
00101853	4110101	DESKTOP COMPUTERS		0269S	9001		2	200		07	REMOVED	Y		5
00107015	4110101	DESKTOP COMPUTERS		167R131	9001		2	200		07	REMOVED	Y		5
00024731	4050000	AUDIO-VISUAL EQUIPMENT		322630769	9001		2	205		07	REMOVED	Y		5
00027566	4110101	DESKTOP COMPUTERS		MISSING	9001		2	205		07	REMOVED	Y		7
00028387	4110101	DESKTOP COMPUTERS		EGLGT	9001		2	205		07	REMOVED	Y		5

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00028503	4110101	DESKTOP COMPUTERS			9001	2	205	07	REMOVED			Y	5
00029282	4110101	DESKTOP COMPUTERS		EGKT4	9001	2	205	07	REMOVED			Y	5
00029359	4110300	PRINTERS		HGNIP	9001	2	205	07	REMOVED			Y	5
00035323	4330000	TYPEWRITERS		SGB96E0ZQ3	9001	2	205	07	REMOVED			Y	5
00025514	4110101	DESKTOP COMPUTERS		11YHD90	9001	2	206	07	REMOVED			Y	7
00029231	4110101	DESKTOP COMPUTERS		EGKX1	9001	2	208	07	REMOVED			Y	5
00030418	4050100	PROJECTORS			9001	2	208	07	REMOVED			Y	5
00101572	4190000	LIBRARY EQUIPMENT		7GW12900126	9001	2	208	07	REMOVED			Y	7
00107166	4110000	COMPUTER EQUIPMENT			9001	2	208	07	REMOVED			Y	7
00027641	4110101	DESKTOP COMPUTERS			9001	2	208	07	REMOVED			Y	5
00027642	4110101	DESKTOP COMPUTERS		1H70L	9001	2	209	07	REMOVED			Y	5
00027649	4110101	DESKTOP COMPUTERS		1H70V	9001	2	209	07	REMOVED			Y	5
00027665	4110101	DESKTOP COMPUTERS		38A7Y	9001	2	209	07	REMOVED			Y	5
00027669	4110101	DESKTOP COMPUTERS		1H6ZK	9001	2	209	07	REMOVED			Y	5
00027672	4110101	DESKTOP COMPUTERS		026AV	9001	2	209	07	REMOVED			Y	5
00027676	4110101	DESKTOP COMPUTERS		0269W	9001	2	209	07	REMOVED			Y	5
00028406	4110101	DESKTOP COMPUTERS		026BD	9001	2	209	07	REMOVED			Y	5
00029240	4110101	DESKTOP COMPUTERS		EGLJ6	9001	2	209	07	REMOVED			Y	5
00029383	4110101	DESKTOP COMPUTERS		GVSGU	9001	2	209	07	REMOVED			Y	5
00030812	4110101	DESKTOP COMPUTERS		JZW0701	9001	2	209	07	REMOVED			Y	5
00032146	4180000	LAMINATING EQUIPMENT		ZE1126362	9001	2	209	07	REMOVED			Y	5
00105419	4060100	FILES AND CABINETS		N/A	9001	2	210	07	REMOVED			Y	7
00033321	4110101	DESKTOP COMPUTERS		1CFWH71	9001	2	213	07	REMOVED			Y	10
00035303				613865	9001	2	213	07	REMOVED			Y	5
00033534	4110101	DESKTOP COMPUTERS		NOT VISIBLE	9001	2	227	07	REMOVED			Y	7
00027954	4110101	DESKTOP COMPUTERS		13519152	9001	2	43	07	REMOVED			Y	5
00101136	4110101	DESKTOP COMPUTERS		26S4341	9001	2	43	07	REMOVED			Y	5
00200101	4200000	LUNCHROOM EQUIPMENT		14510HCF	9001	2	43	07	REMOVED			Y	5
00200625	4200000	LUNCHROOM EQUIPMENT		NOT VISIBLE	9001	2	43	07	REMOVED			Y	7
00035757	4080100	TELEVISIONS		F346CA04P	9001	2	8	07	REMOVED			Y	7
00035170	4080100	TELEVISIONS		V5201092197543	9001	3	18	07	REMOVED			Y	7
00102232	4330000	TYPEWRITERS		NOT VISIBLE	9001	3	23	07	REMOVED			Y	7
00102530	4110300	PRINTERS		SGG26E0X5Y	9001	3	24	07	REMOVED			Y	5
00029643	4110101	DESKTOP COMPUTERS		YM052371JWQ	9001	3	26	07	REMOVED			Y	5
00029869	4110101	DESKTOP COMPUTERS		YM0480ZWJWQ	9001	3	26	07	REMOVED			Y	5
00032189	4110101	DESKTOP COMPUTERS		NOT VISIBLE	9001	3	26	07	REMOVED			Y	5
00029808	4120000	COPIER		60890059	9001	3	27	07	REMOVED			Y	5
00100457	4120000	COPIER		88480119	9001	3	27	07	REMOVED			Y	5
00100828	4120000	COPIER		80510403	9001	3	27	07	REMOVED			Y	5
00105283	4110101	DESKTOP COMPUTERS		7UQ30	9001	3	301	07	REMOVED			Y	5
00105341	4110101	DESKTOP COMPUTERS		7VRPA	9001	3	301	07	REMOVED			Y	5
00105511	4110101	DESKTOP COMPUTERS		NOT VISIBLE	9001	3	301	07	REMOVED			Y	5
00028495	4110101	DESKTOP COMPUTERS		EGKSB	9001	3	325	07	REMOVED			Y	5
00028393	4110101	DESKTOP COMPUTERS		EGLHC	9001	3	326	07	REMOVED			Y	5
00101203	4110101	DESKTOP COMPUTERS		EGKX5	9001	3	328	07	REMOVED			Y	5
00107711	4110101	DESKTOP COMPUTERS		GVSER	9001	3	328	07	REMOVED			Y	5
00028504	4110101	DESKTOP COMPUTERS		EGKSZ	9001	3	337	07	REMOVED			Y	5
00028404	4110101	DESKTOP COMPUTERS		EGLGY	9001	3	338	07	REMOVED			Y	5
00035767	4110300	PRINTERS		SGFOBEH8XS	9001	3	36	07	REMOVED			Y	5

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					CNTR	DP	BLDG	RM			N	ACQRED	INVTY		G	LIF
00032333	4110101	DESKTOP COMPUTERS		GBQP631	9001	3	4			07	REMOVED					
00029164	4110101	DESKTOP COMPUTERS		7U730	9001	3	42			07	REMOVED				Y	5
00035769	4110101	DESKTOP COMPUTERS		2I1WG	9001	3	49			07	REMOVED				Y	5
00102623	4090000	APPLIANCES		NOT VISIBLE	9001	3	49			07	REMOVED				Y	5
00102625	4090000	APPLIANCES		NOT VISIBLE	9001	3	49			07	REMOVED				Y	7
00032331	4110101	DESKTOP COMPUTERS		6YNP631	9001	3	6			07	REMOVED				Y	5
00103253	4110101	DESKTOP COMPUTERS		1S628275U23YG7V5	9001	4	2C			07	REMOVED				Y	5
00029784	4110102	LAPTOP COMPUTERS			9001	4	37		G	07	REMOVED				Y	5
00030294	4110101	DESKTOP COMPUTERS		YM1113RYKLX	9001	4	4			07	REMOVED				Y	5
00105384	4110101	DESKTOP COMPUTERS		2YXZC11	9001	4	401			07	REMOVED				Y	5
00105497	4110101	DESKTOP COMPUTERS		7VRXW	9001	4	401			07	REMOVED				Y	5
00027633	4110101	DESKTOP COMPUTERS		22BL3	9001	4	409			07	REMOVED				Y	5
00101849	4110101	DESKTOP COMPUTERS		026B0	9001	4	410			07	REMOVED				Y	5
00028513	4110101	DESKTOP COMPUTERS		EKGW1	9001	4	412			07	REMOVED				Y	5
00101246	4110101	DESKTOP COMPUTERS		EGLJL	9001	4	414			07	REMOVED				Y	5
00028395	4110101	DESKTOP COMPUTERS		RGLJ2	9001	4	415			07	REMOVED				Y	5
00100794	4110101	DESKTOP COMPUTERS		EGKY1	9001	4	419			07	REMOVED				Y	5
00028405	4110101	DESKTOP COMPUTERS		EGLJP	9001	4	421			07	REMOVED				Y	5
00028499	4110101	DESKTOP COMPUTERS		EGKWS	9001	4	422			07	REMOVED				Y	5
00035696	4080100	TELEVISIONS		510913752	9001	4	422			07	REMOVED				Y	5
00028398	4110101	DESKTOP COMPUTERS		EGLHH	9001	4	423			07	REMOVED				Y	7
00028391	4110101	DESKTOP COMPUTERS		EGLH2	9001	4	424			07	REMOVED				Y	5
00102343	4110101	DESKTOP COMPUTERS		7070C	9001	4	426			07	REMOVED				Y	5
00107011	4110300	PRINTERS		11-NZ105	9001	4	444			07	REMOVED				Y	5
00100994	4080100	TELEVISIONS		321-352170135	9001	4	449			07	REMOVED				Y	5
00030653	4160900	MISCELLANEOUS OFFICE EQUIPMENT		N/V	9001	4	450A			07	REMOVED				Y	7
00030279	4110101	DESKTOP COMPUTERS		YM115078KLX	9001	4	452			07	REMOVED				Y	7
00101823	4080100	TELEVISIONS		32132231005	9001	4	452			07	REMOVED				Y	5
00101824	4110101	DESKTOP COMPUTERS		N/V	9001	4	452			07	REMOVED				Y	7
00105148	4110101	DESKTOP COMPUTERS		YM1113RMKLX	9001	4	452			07	REMOVED				Y	5
00105149	4110101	DESKTOP COMPUTERS		YM115085KLX	9001	4	452			07	REMOVED				Y	5
00105387	4110101	DESKTOP COMPUTERS		G82219GYMB6	9001	4	452			07	REMOVED				Y	5
00105815	4110101	DESKTOP COMPUTERS		RN11201KKM3	9001	4	452			07	REMOVED				Y	5
00106103	4110101	DESKTOP COMPUTERS		RN1211L2KM3	9001	4	452			07	REMOVED				Y	5
00107954	4110101	DESKTOP COMPUTERS		YM04145EJKLX	9001	4	452			07	REMOVED				Y	5
00100995	4110101	DESKTOP COMPUTERS		JMRW301	9001	4	454			07	REMOVED				Y	5
00101451	4110101	DESKTOP COMPUTERS		EGLJC	9001	4	454			07	REMOVED				Y	5
00101452	4110101	DESKTOP COMPUTERS		EGKVS	9001	4	454			07	REMOVED				Y	5
00101456	4160900	MISCELLANEOUS OFFICE EQUIPMENT		6076	9001	4	454			07	REMOVED				Y	5
00101457	4110101	DESKTOP COMPUTERS		5N2L031	9001	4	454			07	REMOVED				Y	7
00101826	4110101	DESKTOP COMPUTERS		EGKV8	9001	4	454			07	REMOVED				Y	5
00029689	4110101	DESKTOP COMPUTERS		YM0454W2JAU	9001	4	5			07	REMOVED				Y	5
00200946	4200000	LUNCHROOM EQUIPMENT		NOT VISIBLE	9001	5	LR			07	REMOVED				Y	5
00035579	4110300	PRINTERS		E1648275Z96	9001	5	41			07	REMOVED				Y	7
00101980	4110101	DESKTOP COMPUTERS		83104EU	9001	5	519			07	REMOVED				Y	5
00009173	4110101	DESKTOP COMPUTERS		310B40B	9001	6	12			07	REMOVED				Y	5
00107927	4110101	DESKTOP COMPUTERS		YM1167ZPKLX	9001	6	31			07	REMOVED				Y	5
00105690	4120000	COPIER			9001	6	32			07	REMOVED				Y	5
00035153	4110300	PRINTERS		JPBK111335	9001	6	34A			07	REMOVED				Y	5

-FA NUM-	CODE-----	CLASSIFICATION-----	DESCRIPTION---	SERIAL NUMBER----	---LOCATION----				C	DISPOSITION----	----DATES----		
					CNTR	DP	BLDG	RM			N	ACQRED	INVTRY
00105672	4120000	COPIER			9001	6	35		07	REMOVED			
00035318	4050100	PROJECTORS		31835771	9001	6	602		07	REMOVED	Y	5	
00105556	4110101	DESKTOP COMPUTERS		CL6MY51	9001	6	602		07	REMOVED	Y	7	
00105558	4060100	FILES AND CABINETS		8FW8N41	9001	6	602		07	REMOVED	Y	5	
00105559	4060100	FILES AND CABINETS		N/A	9001	6	603		07	REMOVED	Y	10	
00033955	4110102	LAPTOP COMPUTERS		N/A	9001	6	603		07	REMOVED	Y	10	
00035276	4110300	PRINTERS		4H619001SSEC	9001	6	604		07	REMOVED	Y	5	
00035271	4120000	COPIER		CNDC5CF1SR	9001	6	604		07	REMOVED	Y	5	
00105493	4120000	COPIER		3151579	9001	6	622		07	REMOVED	Y	5	
00105298	4110101	DESKTOP COMPUTERS		12ES07170	9001	6	622		07	REMOVED	Y	5	
00105346	4110101	DESKTOP COMPUTERS		28NCM01	9001	6	628		07	REMOVED	Y	5	
00105347	4110101	DESKTOP COMPUTERS		58NCM01	9001	6	628		07	REMOVED	Y	5	
00105482	4110101	DESKTOP COMPUTERS		93NCM01	9001	6	628		07	REMOVED	Y	5	
00105486	4110101	DESKTOP COMPUTERS		46NCM01	9001	6	628		07	REMOVED	Y	5	
00105546	4110101	DESKTOP COMPUTERS		D8NCM01	9001	6	628		07	REMOVED	Y	5	
00028836	4110101	DESKTOP COMPUTERS		7VRSI	9001	6	640		07	REMOVED	Y	5	
00028851	4110101	DESKTOP COMPUTERS		7VRNI	9001	6	646		07	REMOVED	Y	5	
00105549	4110101	DESKTOP COMPUTERS		7VRSE	9001	6	646		07	REMOVED	Y	5	
00105555	4110100	COMPUTERS		7VRSB	9001	6	650		07	REMOVED	Y	5	
00029031	4110101	DESKTOP COMPUTERS		NOT VISIBLE	9001	6	650		07	REMOVED	Y	5	
00029971	4110101	DESKTOP COMPUTERS		7U2NA	9001	6	7		07	REMOVED	Y	5	
00032362	4110101	DESKTOP COMPUTERS		8W6PB01	9001	6	7		07	REMOVED	Y	5	
00029551	4110101	DESKTOP COMPUTERS		12HP631	9001	7	0		07	REMOVED	Y	5	
00029552	4110101	DESKTOP COMPUTERS		9GR100B	9001	7	4		07	REMOVED	Y	5	
00029567	4110101	DESKTOP COMPUTERS		BJR100B	9001	7	4		07	REMOVED	Y	5	
00030369	4110101	DESKTOP COMPUTERS		DHR100B	9001	7	4		07	REMOVED	Y	5	
00102824	4110101	DESKTOP COMPUTERS		DXQF100B	9001	7	4		07	REMOVED	Y	5	
00022458	9999999			9671003	9001	7	4		07	REMOVED	Y	5	
00029568	4110101	DESKTOP COMPUTERS		6746-11-0218699	9001	7	45		07	REMOVED	Y	0	
00029830	4110101	DESKTOP COMPUTERS		JGR100B	9001	7	5		07	REMOVED	Y	5	
00026897	4120000	COPIER		6CDGD01	9001	7	5		07	REMOVED	Y	5	
00035199	4080100	TELEVISIONS		6650760	9001	7	51		07	REMOVED	Y	5	
00101172	4110101	DESKTOP COMPUTERS		510913589	9001	7	51		07	REMOVED	Y	7	
00101173	4110101	DESKTOP COMPUTERS		YM04832JJUQ	9001	7	51D		07	REMOVED	Y	5	
00035201	4120000	COPIER		YM011DKJWQ	9001	7	51D		07	REMOVED	Y	5	
00103315	4110101	DESKTOP COMPUTERS		31775204	9001	7	52		07	REMOVED	Y	5	
00105810	4110101	DESKTOP COMPUTERS		FWPCF01	9001	7	52		07	REMOVED	Y	5	
00105940	4120000	COPIER		1S628269U23MLGW4	9001	7	52		07	REMOVED	Y	5	
00029569	4110101	DESKTOP COMPUTERS		32001768	9001	7	52H		07	REMOVED	Y	5	
00029576	4110101	DESKTOP COMPUTERS		DJR100B	9001	7	6		07	REMOVED	Y	5	
00028394	4110101	DESKTOP COMPUTERS		8HR100B	9001	7	6		07	REMOVED	Y	5	
00102739	4110101	DESKTOP COMPUTERS		EGLH8	9001	7	715		07	REMOVED	Y	5	
00102161	4110101	DESKTOP COMPUTERS		3J6PB01	9001	7	9		07	REMOVED	Y	5	
00102425	4110101	DESKTOP COMPUTERS		4WCAJ	9001	8			07	REMOVED	Y	5	
00035188	4120000	COPIER		53D2101	9001	8			07	REMOVED	Y	5	
00107184	4110101	DESKTOP COMPUTERS		NOT VISIBLE	9001	8	3		07	REMOVED	Y	5	
00035257	4120000	COPIER		2KY4L11	9001	8	805		07	REMOVED	Y	5	
00105442	4120000	COPIER		315247	9001	8	806		07	REMOVED	Y	5	
00035315	4050100	PROJECTORS		12ES03517	9001	8	806		07	REMOVED	Y	5	
				25284330325	9001	8	819		07	REMOVED	Y	7	

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 9001 GADSDEN COUNTY PUBLIC SCHOOLS

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

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 TIME- 15:17

-FA NUM-	CODE	CLASSIFICATION	DESCRIPTION	SERIAL NUMBER	---LOCATION---				DISPOSITION	---DATES---		T	
					CNTR	DP	BLDG	RM		N	ACQRED		INVTRY
00105250	4060100	FILES AND CABINETS		N/A	9001	8	819	07	REMOVED			Y	10
00105318	4060100	FILES AND CABINETS		N/A	9001	8	819	07	REMOVED			Y	10
00035719	4120000	COPIER		SGM37COKQ4	9001	8	826	07	REMOVED			Y	5
00101781	4110101	DESKTOP COMPUTERS		0V7HP	9001	9		07	REMOVED			Y	5
00035522	4120000	COPIER		9922DP	9001	9	113	07	REMOVED			Y	5
00103018	4110101	DESKTOP COMPUTERS		5HR100B	9001	9	4	07	REMOVED			Y	5
00028068	4110101	DESKTOP COMPUTERS		2SGEY	9001	9	7	07	REMOVED			Y	5
00028660	4110101	DESKTOP COMPUTERS		2SGFQ	9001	9	7	07	REMOVED			Y	5
00103026	4110101	DESKTOP COMPUTERS		BPX3A	9001	9	8	07	REMOVED			Y	5
00030562	4110101	DESKTOP COMPUTERS		80NH901	9001	9	9	07	REMOVED			Y	5
00035348	4060100	FILES AND CABINETS		N/A	9001	9	902	07	REMOVED			Y	5
00027678	4110101	DESKTOP COMPUTERS		026B8	9001	9	908	07	REMOVED			Y	10
00029339	4110101	DESKTOP COMPUTERS		H87200B	9001	9	908	07	REMOVED			Y	5
00101921	4110101	DESKTOP COMPUTERS		026AX	9001	9	908	07	REMOVED			Y	5
00035344	4050000	AUDIO-VISUAL EQUIPMENT		347530873	9001	9	914	07	REMOVED			Y	5
00030553	4110101	DESKTOP COMPUTERS		7G1W301	9001	98	4	07	REMOVED			Y	7
00030563	4110101	DESKTOP COMPUTERS		JG1W301	9001	98	4	07	REMOVED			Y	5
00029562	4110101	DESKTOP COMPUTERS		BHR100B	9001	98	5	07	REMOVED			Y	5
00029563	4110101	DESKTOP COMPUTERS		2JR100B	9001	98	5	07	REMOVED			Y	5
00029974	4110101	DESKTOP COMPUTERS		JR6PB01	9001	99		07	REMOVED			Y	5
00030335	4110101	DESKTOP COMPUTERS		G5QLL01	9001	99		07	REMOVED			Y	5
00102921	4110101	DESKTOP COMPUTERS		4JR100B	9001	99		07	REMOVED			Y	5
00030792	4330000	TYPEWRITERS			9001	99	A	G	07	REMOVED	010104	Y	5
00034639	4080100	TELEVISIONS		DF112532451	9001	99	A	G	07	REMOVED	010104	Y	7
00034653	4120000	COPIER		MY38D010X2	9001	99	A	G	07	REMOVED		Y	7
00100376	4110300	PRINTERS		SG328130S6	9001	99	A	G	07	REMOVED	010104	Y	5
00100604	4110300	PRINTERS			9001	99	A	G	07	REMOVED	010104	Y	5
00029572	4110101	DESKTOP COMPUTERS		1JR100B	9001	99	0	07	REMOVED			Y	5
00029816	4110101	DESKTOP COMPUTERS		8BDGD01	9001	99	1	07	REMOVED			Y	5
00029032	4110101	DESKTOP COMPUTERS		G3LUQ	9001	99	8	07	REMOVED			Y	5
00029580	4110101	DESKTOP COMPUTERS		2HR100B	9001	99	8	07	REMOVED			Y	5
00029820	4110101	DESKTOP COMPUTERS		9CDGD01	9001	99	8	07	REMOVED			Y	5
00029017	4110101	DESKTOP COMPUTERS		G3LUM	9001	99	9	07	REMOVED			Y	5

CNTR 9001 TOTAL 425 ITEMS 197,753.80 COST

RPRT- M1B09
 DIST- 20 GADSDEN COUNTY SCHOOL BOARD
 LOCN- 9003 TRANSPORTATION DEPARTMENT

TERMS - FACILITY MANAGEMENT SERIES
 FIXED ASSET SUMMARY
 REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 19
 TIME- 15:17

-FA NUM-	CODE-----	CLASSIFICATION-----	DESCRIPTION---	SERIAL NUMBER----	---LOCATION----				DISPOSITION----	----DATES----		
					CNTR	DP	BLDG	RM		N	ACQRED	INVTRY
00020890	4060100	FILES AND CABINETS		NV	9003		PACE	G 07	REMOVED	010102		Y 10
00200277	4290200	MISC SHOP/VOC EQUIPMENT		NOT VISIBLE	9003		SHOP	G 07	REMOVED	010102		Y 7
					CNTR 9003		TOTAL		2 ITEMS			999.00 COST

RPT- M1B09
DIST- 20 GADSDEN COUNTY SCHOOL BOARD
LOCN- 9020 MAINTENANCE DEPARTMENT

TERMS - FACILITY MANAGEMENT SERIES
FIXED ASSET SUMMARY
REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 20
TIME- 15:17

-FA NUM-	CODE-----	CLASSIFICATION-----	DESCRIPTION---	SERIAL NUMBER----	---LOCATION----	C	---	DISPOSITION----	---	DATES----	T
					CNTR DP	BLDG RM N				ACQRED	INVTRY G LIF
00025946	4290200	MISC SHOP/VOC EQUIPMENT		N/A	9020	4	G 07	REMOVED		010189	Y 7
					CNTR 9020	TOTAL		1 ITEMS			.00 COST

RPT- M1B09

DIST- 20 GADSDEN COUNTY SCHOOL BOARD

TERMS - FACILITY MANAGEMENT SERIES
FIXED ASSET SUMMARY
REQ-01 SEQ-C

PROCESSED- 09/03/09 PAGE- 21
TIME- 15:17

-FA NUM-	CODE	-----CLASSIFICATION-----	DESCRIPTION	SERIAL NUMBER	---	LOCATION---	C	---	DATES---	T					
					CNTR	DP	BLDG	RM	N	---	DISPOSITION---	ACQRED	INVTRY	G	LIF
					REQ 01		TOTAL				479 ITEMS		258,445.86		COST

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 11a

DATE OF SCHOOL BOARD MEETING: October 27, 2009

TITLE OF AGENDA ITEM: School Advisory Council Rosters

DIVISION:

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

According to Florida Statues each school is to submit School Advisory Council Rosters to the School Board for approval. Each advisory council shall be composed of the principal and an appropriately balanced number of teachers, education support employees, students, parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Attached are School Advisory Council Rosters.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Audrey Lewis

POSITION: Parent Services Coordinator

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

This form is to be duplicated on light blue paper.

REVIEWED BY: _____

**Gadsden County
School Advisory Council Membership Roster**

School Year 2009-2010

School East Gadsden High School Telephone # 539-2126

Principal's Signature *Rochelle O. Sanders* Date 9/31/09

SAC Chairperson's Signature *Angela Burgess* Date 9/31/09

Name	Address	Phone #	Sex	Race	Position	Method of Selection*
Brittany Eutsay	11591 Old Federal Rd Quincy, Florida 32351	627-2472	F	B	Student	Election
Burnell White	319 W. Franklin St Quincy, Florida 32351	627-4511	F	B	Parent	Election
Catherine Chandler	1139 Jamison Road Havana, Florida 32333	921-6736	F	B	Community/ PTSA. Pres	Election
Cecelia Madry	27001 Blue Star Hwy Havana, Florida 32333	539-2126	F	B	Teacher	Election
Debra Lewis-Safford	27001 Blue Star Hwy	539-2126	F	B	Support Staff	Election
Dekendrick Murray	175 Blake Rd Quincy, Florida 32351	875-3046	M	B	Student	Election
Gerald Thomas	Greater Harvest Min. Gretna, Florida 32332	856-5073	M	B	Faith-based	Election
Jamarion Richardson	2021 Flager St Quincy, Florida 32351	627-7715	M	B	Student	Election
Lori Livingston	725 Salters Rd Quincy, Florida 32351	509-0663	F	B	Parent	Election
Maria Pouncey	315 North Key Street Quincy, Florida	875-3806	F	H	Community Member	Election
Mary Cook	2355 Woodward Rd. Quincy, Florida 32351	875-9794	F	B	Parent	Election
Mrs. Angela Burgess	P. O. Box 23 Quincy, Florida 32353	875-4018	F	B	Community/ Business/SAC Chairperson	Election
Patricia Beamon	109 High Street Quincy, Florida 32351	875-1693	F	B	Parent	Election
Renee Presha	27001 Blue Star Hwy Havana, Florida 32333	539-2126	F	B	Teacher	Election
Rhunette Chandler	215 E 3 rd Street Quincy, Florida 32351	539-4997	F	B	Parent	Election

East Gadsden High

Ruthe Hardy	27001 Blue Star Hwy Havana, Florida 32333	539-2126	F	W	Principal	Election
Safford Jackie	220 Makayla Lane Quincy, Florida 32352	627-7967	F	B	Parent	Election

**Gadsden County
School Advisory Council Membership Roster**

School Year 2009-2010

School **James A. Shanks Middle School** Telephone# **850-875-8737**

Principal's Signature Juanita B. Ellis Date 9/22/09

SAC Chairperson's Signature Janey Dupont-Butler Date 9/24/09

Name	Address	Phone#	Sex	Race	Position	Method of Selection*
Juanita Ellis	233 China Doll Dr. Tallahassee, Florida 32312	893-2910	F	Blk	Principal	--
Janey Dupont-Butler	P. O. Box 60 Quincy, Florida 32351	875-9583	F	Blk	SAC Chairperson	Vote
Meaghan Sapp	821 S. West 2 nd St. Quincy, Florida 32351	627-8897	F	Blk	Student	Vote
Chelsea Horne	55 E. Circle Dr. Gretna, Florida 32352	856-5360	F	Blk	Student	Vote
Michelle Taylor	34 Talquin Oaks Lane Quincy, Florida 32351	508-3968	F	Blk	Teacher	Vote
Mildred Clemons	P. O. Box 502 Havana, Florida 32333	539-8671	F	Blk	Teacher	Vote
Emanuel Sapp	821 S. West 2 nd St. Quincy, Florida 32351	627-8897	M	Blk	Parent	Vote
Mildred Grandberry	P. O. Box 618 Gretna, Florida 32332	856-5360	F	Blk	Parent	Vote
Darrell Horne	55 E. Circle Dr. Gretna, Florida 32352	856-5360	M	Blk	Parent	Vote
Bill Stinson	5800 Old Federal Rd. Quincy, Florida 32351	875-4803	M	White	Community	Vote
Sylvester Henderson	811 7 th Street Quincy, Florida 32351	627-1117	M	Blk	Community	Vote
Maria Pouncey	315 North Key Street Quincy, Florida	875-3806	F	Hisp.	Community	Vote
Martha Beavers	1801 W. Live Oak Street Quincy, Florida 32351	545-7583	F	Blk	School Support Personnel	Vote
Shaia Beckwith-James	1742 Inlet Street Quincy, Florida 32351	627-9651	F	Blk	School Support Personnel	Appointed

**Gadsden County
School Advisory Council Membership Roster**

School Year 2009 - 2010

School Gretna Elementary School

Telephone # 850-856-5249

Principal's Signature 

Date 9/17/09

SAC Chairperson's Signature 

Date 9/17/09

Name	Address	Phone #	Sex	Race	Position	Method of Selection*
Tonya Crittenden	3070 Providence Road Quincy, Florida 32351	508-4235	F	B	Asst. Sec.	Elected
Jewel Williams	59 Hester Lane Gretna, Florida 32332	856-5334	F	B	Chairman	Elected
Henry Evans	4334 Mt. Pleasant Road Quincy, Florida 32352	856-9289	M	B	Member	Elected
Keysha Evans	4334 Mt. Pleasant Road Quincy, Florida 32352	856-9289	F	B	Member	Elected
Blossie McCloud	103 M&M Lane Quincy, Florida 32352	875-3659	F	B	Member	Elected
Patricia Taylor	279 Tillman Road Quincy, Florida 32352	627-3534	F	B	Member	Elected
Kenneth Range	1447 Stone Road Tallahassee, Florida 32303	813-494-0039	M	B	Member	Elected
Johana Paredes	22 Smith Circle Lot 26 Gretna, Florida 32332	856-9037	F	H	Member	Elected
Raynalda Paredes	22 Smith Circle Lot 26 Gretna, Florida 32332	856-9037	M	H	Member	Elected
Snacye Davis	33 Church Street Apt. 38 Gretna, Florida 32332	831-0010	F	B	Member	Elected
Valencia Brinson	117 N. Camelia Drive Quincy, Florida 32351	627-4102	F	B	Member	Elected
Katherine Dallas	820 Hillcrest Ave Quincy, Fl. 32351	643-7821	F	W	Member	Elected
Delshuana Jackson	3056 Bidhurst Ct. Tallahassee, FL. 32317	878-4695	F	B	Principal	Elected

**Gadsden County
School Advisory Council Membership Roster**

School Year 2009-2010

School Gadsden Technical Institute

Telephone (850) 875-8324

Principal's Signature *William A. Acree*

Date 9/22/09

SAC Chairperson's Signature *Janice Smith*

Date 9/22/09

Name	Address	Phone #	Sex	Race	Position	Method of Selection
Acree, Michael <i>Ring Power</i>	32000 Blue Star Hwy Midway, Florida 32343	850 562-1622	M	W	Business Partner	Elected
Clark, Michael <i>GTI/ Welding</i>	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	M	W	Teacher	Elected
Conlin, Judy <i>Retired RN</i>	2774 Tallavanna Trail Havana, FL 32333	850 539- 8062	W	B	Business Partner	Elected
Dixon, Chadrick <i>Welding</i>	201 MLK Jr. Blvd. Quincy, Florida 32351	850 875-8324	B	M	Student	Elected
Farmer, Margaret <i>GTI/Adult Ed</i>	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	F	B	Staff	Elected
Farmer, Thomas <i>GTI/Adult Ed</i>	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	M	B	Teacher	Elected
Enfinger, Zay <i>The Real Rim Shop</i>	13 Bloive Street Chattahoochee, Florida	850 663-4747	M	W	Business Partner	Elected
Fisher, Brenda <i>DOE/Business</i>	325 W. Gaines Street Tallahassee, FL 32399	850 245-0942	F	B	Business Partner	Elected
Gibson, Don <i>GTI/Cosm-Barb</i>	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	M	B	Teacher	Elected
Hackley, Cyrilla <i>GTI/Business</i>	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	F	B	Teacher	Elected
Kemp, Ian <i>Small Engine</i>	8072 BuleStar Highway Chatt., FL 32324	850 627-6115	M	W	Business Partners	Elected
McMillan, Bill <i>Concrete Serv</i>	1131 Dade St. Quincy, Florida 32351	850 875-1471	M	W	Business Partner	Elected
McMillan, Mary <i>CNA</i>	434 Rosewood Rd. Quincy, Florida 32351	850 559-6098	F	W	Business Partner	Elected
McPhaul, David <i>GTI/Small Eng</i>	201 MLK, Jr. Blvd. Florida 32351	850 875-8324	M	W	Teacher	Elected
Morales, Lydia <i>Premier Bank</i>	P.O. Box 518 Greensboro, Fl 32330	850 442-9036	F	H	Business Partner	Elected
Pouncey, Maria <i>PAEC/Migrant</i>	500 W. King Street Quincy, Florida 32351	850 875-3806	F	H	Business Partner	Elected
Pringley, Angel <i>Auto/AE</i>	304 M & M lane Quincy, Florida 32351	850 875-4106	F	B	Parent	Co- Chair
Randolph, Fred <i>GTI/Adult Ed</i>	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	M	B	Teacher	Elected
Rackley, Debra <i>Principal</i>	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	F	B	Principal	Appointed
Reffner, Georgeann <i>GTI/PCT</i>	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	F	W	Teacher	Elected
Roberts, T.R. <i>Quincy Joist</i>	520 S. Virginia Street Quincy, Florida 32351	850 875-1075	M	B	Business Partner	Elected
Smith, Joe III <i>Welding</i>	924 Tyler Sanders Quincy, Florida	850 668-6349	M	B	Student	Elected

Gradsden Technical Institute

Name	Address	Phone #	Sex	Race	Position	Method of Selection
Smith, Jonice Welding	924 Tyler Sanders Quincy, Florida	850 668-6349	M	B	Parent	Chair
Sutton, Bethany Adult Education	201 MLK, Jr. Blvd. Quincy, Florida 32351	850 875-8324	M	W	Student	Elected
Sutton, Danny GTI/ Automotive	201 MLK., Jr. Blvd. Quincy, Florida 32351	850 875-8324	M	W	Teacher Parent	Elected
Thomas, Queen Personal Care	698 Mt. Hosea Church Quincy, Florida 32351	850 627-3222	F	B	Business Partner	Elected

**Gadsden County
School Advisory Council Membership Roster**

School Year 2009-2010
School Stewart Street Elementary

Telephone # (850) 627-3145

Principal's Signature: Lisa Robinson

Date October 2, 2009

SAC Chairman Signature

Crawley M. Wood

Date: 10/2/09

Name	Address	Phone #	Sex	Race	Position	Method of Section
1. Linda Battles	3392 Attapulgus Hwy, Quincy FL 32352	(850)875-2988	F	B	Parent	Voted
2. Gracie Powell-Jones	538 Lincoln Street Quincy, FL 32351	(850)627-7486	F	B	Teacher	Voted
3. Karen Toussaint	1630 Balkin Road apt # 87 Tallahassee FL.	(850) 510-8275	F	B	Teacher	Voted
4. Dorothy Dennis	P.O. Box 1121 Quincy, FL 32352	(850)875-3039	F	B	Teacher	Voted
5. Donald Woods Sr.	P.O. Box 1507 Quincy, FL 32353	(850) 342-4554	M	B	Teacher	Voted
6. Martina Evans	247 Sand Pine Tr. Crawfordville FL	(850) 567-1267	F	B	Teacher	Voted
7. Shamara McCray	112 Collins Street Quincy, FL	(850) 345-9638	F	B	Parent	Voted
8. Moneek Walker	P.O. Box 1603 Quincy, FL	(850)627-0808 (850)345-9514	F	B	Teacher	Voted
9. Calandra Robinson	1498 High Bridge Road Quincy, FL 32352	545-6476 922-8324	F	B	Parent	Voted
10. Gwen Bryant	913 West Crawford Street	(850)274-0613	F	B	Parent	Voted
11. Samantha Love	802 MLK Jr. Blvd Quincy, Fl	566-7134	F	B	Parent	Voted
12. Debra Outley	112 Serenity Lane Quincy, Fl	875-3405	F	B	Grandparent	Voted
13. Vigielen Anthony	331 Walsh Road	875-1531	F	B	Grandparent	Voted
14. Deiedre Jones	515 Spring Meadows Road	228-8195	F	B	Parent	Voted
15. DeJuan Ellis	31 Dezel Street Quincy	627-6011	F	B	Parent	Voted
16. Dorothy Thomas	586 Shiloh Road	558-3620	F	B	Flager/ Intern	Voted
17. Carolyn Smith	P.O. Box 3Grenta, Fl	856-5264	F	B	Teacher	Voted
18. Melissa Dantzler	1302 Smoke Rise Lane	942-5136	F	B	Teacher	Voted

Stewart Street

19. Regina Goldwire	232 East. Clark Street	627-3380	F	B	Parent	Voted
20. Angel Roby	111 Johnson Street	627-2483 875-1149	F	B	Parent	Voted
21. Mrs. Sapp	P.O. Box 701 Midway, FL	766-6999	F	B	Parent	Voted
22. Jose Barcanus	P.O. Box 553 Quincy	627-9315	M	H	Parent	Voted
23. Donna Osteen	2706 Lifford Count Tallahassee FL, 32309	668-6530 528-6606	F	W	Parent	Voted

**Gadsden County
School Advisory Council Membership Roster**

School Year 2009-2010

School St. John Elementary Telephone # 850-627-3442

Principal's Signature Allysun Davis Date 9/21/09

SAC Chairperson's Signature Christina Jackson Date 9/21/09

Name	Address	Phone #	Sex	Race	Position	Method of Selection*
Allysun Davis	4463 Bainbridge Hwy. Quincy, FL 32352	850-627-3442	F	B	Principal	Assigned
Christina Jackson	97 Dorsey Smith Rd. Quincy, FL 32352	850-627-6244	F	B	Community Member	Peers
Lou Smith	97 Dorsey Smith Rd. Quincy, FL 32352	850-875-1470	F	B	Community Member	Peers
Charvis Green	1256 Canal Drive Quincy, FL 32351	850-212-4027	M	B	Student	Peers
Paula Palmer	4463 Bainbridge Quincy, FL 32352	850-627-3442	F	B	Teacher	Peers
Micheal Franklin	4463 Bainbridge Hwy Quincy, FL 32352	850-6273442	M	B	Teacher	Peers
Loretta Roberts	4463 Bainbridge Hwy Quincy, FL 32352	850-6273442	F	B	Teacher	Peers
Areka Ganious	4463 Bainbridge Hwy Quincy, FL 32352	850-627-3442	F	B	Teacher	Peers
Tamika Woods	80 Anthony Enoch Rd Quincy, FL 32352	850-364-3099	F	B	Parent	Peers
Kimberly Walker	1256 Canal Drive Quincy, FL 32351	850-212-0163	F	B	Parent	Peer
Terrell Woods	80 Anthony Enoch Rd Quincy, FL 32352	850-364-3099	M	B	Parent	Peers
Martha Walker	102 Walker Rd Quincy, FL 32352	850-627-1343	F	B	Community Member	Peers
Queen Thomas	698 Mt. Hosea Rd. Quincy, FL 32352	850-627-3222 850-545-3943	F	B	Community Member	Peers
Deanna Houston	152 Houston Rd. Quincy, FL 32351	386-795-2356	F	B	Parent	Peers
Tarod Houston	152 Houston Rd. Quincy, FL 32351	386-795-2356	M	B	Parent	Peers
Torrie Anderson	188 Lincoln Heights Quincy, FL 32351	850-627-9291	F	B	Parent	Peers
Marcus Anderson	188 Lincoln Heights Quincy, FL 32351	850-627-9291	M	B	Parent	Peers

St. John Elementary

Monica Rodriguez	878 Rod Shaw Road Quincy, FL 32352	850-856-5510	F	H	Parent	Peers
Eva Yzaguirre	3604 Bainbridge Hwy. Quincy, FL 32352	850-627-2205	F	H	Parent	Peers

Gadsden County
School Advisory Council Membership Roster

School Year: 2009-2010

School: Havana Elementary

Telephone #: 539-2009

Principal's Signature: *H. Jackson* Date: 09/16/09

SAC Chairperson's Signature: *Kevin Hall* Date: 09/16/09

Name	Address	Phone #	Sex/ Race	Position	Method of Selection*
Andrews, Kimberly	292 John Yawn Place Havana, Florida 32333	539-7793 245-4444 Ex. 2512	F/B	Parent	Peer Elected
Cruz, Delfino	131 Mays Road Havana, FL 32333	1-229-221- 3168	M/H	Parent	Peer Elected
Hall, Karen	318 Wayne Gregory R Havana, Florida 32333	539-5919 508-4100	F/B	Parent	Peer Elected
Harris, Patricia	1907 Hamilton Street Quincy, Florida 32351	875-2017	F/B	Counselor	Peer Elected
Henderson, Warkeen	707 S. Main Street Havana, Florida 32333	539-1075	F/B	Parent/ Teacher	Peer Elected
Holmes, Cathy	6133 Fairbanks Ferry Havana, Florida 32333	539-7386	F/B	Teacher	Peer Elected
Jackson, Hilda	915 Barrie Avenue Tallahassee, Fl. 32303	539-2877	F/B	Principal	Appointed
Jackson, Davetta	310 Wayne Gregory Rd./ Havana, FL 32333	539-5774 251-2137	F/B	Community Member	Peer Elected
Lamb, Verricka	240 Ponderosa Circle Midway, Florida 32343	539-9122 488-4220	F/B	Parent	Peer Elected
Rev. Harris, Julius	114 Stevens Drive Midway, FL 32343	575-5664 210-5806	M/B	Parent	Peer Elected
McGill, Henry	512 Conyers Street Havana, FL 32333	539-6585 510-1182	M/B	Parent	Peer Elected
Rittman, Andreka	1801 M.L. King Blvd Midway, FL 32343	765-0720 264-4781	F/B	Parent	Peer Elected
Stokes, Maurice	703 S. Main Street Havana, Florida 32333	539-5058	M/B	Behavior Specialist	Peer Elected
Wester, Yolanda	209 N.E. 5 th Street Havana, FL 32333	539-1773 251-5794	F/B	Parent	Peer Elected
Williams, Parish	160 Washington Ave Havana, Florida 32333	574-9067	M/B	Teacher	Peer Elected
Williams, Shirley	72 Shervis Lane Havana, Florida 3233	539-2208	F/B	Teacher	Peer Elected

**Gadsden County
School Advisory Council Membership Roster**

School Year 2009-2010

School: Carter-Parramore Academy Telephone # (850) 875-6030

Principal's Signature  Date 10-1-2009

SAC Chairperson's Signature  Date 10-1-09

Name	Address	Phone #	Sex	Race	Position	Method of Selection*
Tony Hannah	P.O. Box 481	875-2810	M	B	Chair	Elected
Lomar Barkley	P.O. Box 1726	627-2151	F	B	B	Elected
Arrie Battles	919 Hardin Street	570-1296	F	C	B	Elected
Norman Jackson	400 Deerwood	627-2794	M	B	C	Elected
Thomas Murray	121 E. Jefferson St.	627-7111	M	B	C	Elected
Lillian Wells	902 Magnolia Drive	627-2643	F	B	P	Elected
Daniel Wells	902 Magnolia Drive	627-2643	M	B	P	Elected
Julia Jackson	461 Hogan Lane	875-2685	F	B	P	Elected
Anthony Thomas	159 Strong Road	627-3821	M	B	C	Elected
Johnny Sailor	1228 Berry Street	875-4383	M	B	C	Elected
Avonette Henry	635 S. Cleveland St.	879-7339	F	B	P	Elected
Alicia German	259 Tennel Road Midway, FL 32343	575-0662	F	B	P	Elected
Willie Byrd	1724 Lucky Street	459-7140	M	B	P	Elected
Trina Jones	30 Ira Bunion Havana, FL 32333	264-0023	F	B	P	Elected
Meloney Arnett	513 Main Street Havana, FL 32333	539-4662	F	B	P	Elected
Sharrod Marshall	175 Dustin House Road	875-3274	M	B	P	Elected
Tennille Smith	217 E. Clark Street	363-5995	F	B	P	Elected

Emanuel Sapp	P.O. Box 1308	618-0068	M	B	C	Elected
Richard Lockwood	1850 St. Hebron Road	508-1333	M	B	B	Elected
Claretha White	825 MLK Blvd.	627-8878	F	B	P	Elected
Detroy Barnes	250 Buck Skin Midway, FL 32343	576-3880	M	B	S	Elected
Symara Spencer	102 Sweet Street Havana, FL 32333	510-3260	F	B	P	Elected
Sylvester Henders	811 7th Street	766-1838 627-1117	M	B	C	Elected
Yvette Bittle	424 Line St. Apt. D2 Chattahoochee 32324	688-1174	F	B	P	Elected
Gracie Belford	90 Astor Court	875-1496 491-0398	F	B	P	Elected
Baker, Tyree	101 Dons Lane	875-3189	M	B	S	Elected
Barnes, Detroy	250 Buck Skin Midway, FL 32343	576-3880	M	B	S	Elected
Devonteri Bush	1085 Lincoln Dr. Chatta. FL 32324	663-5139	M	B	S	Elected
Aldontae Davis	1 McDonald Avenue	663-2362	M	B	S	Elected
Diaz Whitney	37 Annie Brown Lane	875-2070	F	B	S	Elected
Alecya Lewis	185 Grace Cunningham	875-3185	F	B	S	Elected
Cornell Moore	218 Anderson Avenue	539-4010	M	B	S	Elected
Keldrick Peoples	187 Serenity Lane	627-7690	M	B	S	Elected
Chartavis William	100 Lake Gretna Dr.	856-5632	M	B	S	Elected
Christopher Wms	946 Carolina Road	442-3457	M	B	S	Elected

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 11b

Date of School Board Meeting: October 27, 2009

TITLE OF AGENDA ITEM: School Improvement Plans for Chattahoochee Elementary, East Gadsden High, Gadsden Elementary Magnet, George Munroe Elementary, Greensboro Elementary, Gretna Elementary, Havana Elementary, Havana Middle, James A. Shanks Middle, St. John Elementary, Stewart Street Elementary and West Gadsden High

DIVISION: Elementary & Secondary Education

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:
(Type and Double Space)

The State of Florida requires that the School Improvement Plans for all public schools be approved by the School Board. The attached School Improvement Plans are for all of the district's elementary and secondary schools. These plans are detailed outlines of the objectives and strategies that will be utilized by the schools to increase academic achievement and school improvement.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Elizabeth E. Turner

POSITION: Director of Pre-K - 12



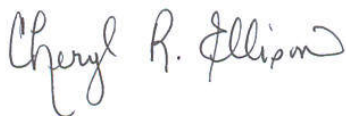
INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

Be sure that the COMPTROLLER has signed the budget page.



Directions for Accessing the District's School Improvement Plans

- Step 1: Access Bureau of School Improvement website at www.flbsi.org
- Step 2: Click on School Improvement Plan link on left side of screen
- Step 3: Under District, Select Gadsden (on right side of screen)
- Step 4: Select School
- Step 5: *Click on link to View School Improvement Plan (Read Only)*

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 12a

DATE OF SCHOOL BOARD MEETING: October 27, 2009

TITLE OF AGENDA ITEM: Discussion and Request to Advertise the Board's Intent to Amend School Board Rules 2.25, 4.11 (Student Progression Plan) 5.14 (Homeless Students) and 6.78 (Social Security Numbers)

DIVISION:

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

The purpose of this item is to request amendments to School Board Rules 2.25, 4.11 (Student Progression Plan) 5.14 (Homeless Students) and 6.78 (Social Security Numbers) and to request approval to advertise the Notice of Intent to Amend a Rule.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Sonja Bridges, Ed.D. *SBridges*

POSITION: Assistant Superintendent for Academic Services

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

REVIEWED BY: *J. Butler*

**THE SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA
NOTICE OF INTENT TO AMEND A RULE**

DATE OF THIS NOTICE: October 27, 2009

The School Board of Gadsden County, Florida hereby gives notice of its intent to amend its Gadsden County School Board Rules Numbered 2.25, 4.11 (Student Progression Plan), 5.14 (Homeless Students) and 6.78 (Social Security Numbers)

PURPOSE AND EFFECT: The purpose and effect of these rule revisions are to update the School Board Policies and the 2009-2010 Student Progression Plan.

RULEMAKING AUTHORITY: Subsection 1000.41, and 1000.43, Florida Statutes

LAWS IMPLEMENTED: 1000.40, 1000.42, and 1000.43, 1003.31 Florida Statutes

SUMMARY OF THE ESTIMATED ECONOMIC IMPACT: NONE

FACTS AND CIRCUMSTANCES JUSTIFYING RULE: It is necessary to amend 2.25, 4.11 (Student Progression Plan), 5.14 (Homeless Students) and 6.78 (Social Security Numbers) in order to update the School Board Policies and the 2009-2010 Student Progression Plan.

A PUBLIC HEARING WILL BE HELD DURING THE BOARD MEETING SCHEDULED FOR 6:00 P.M. ON: Tuesday, November 17, 2009.

PLACE: Max D. Walker School Administration Building
35 Martin Luther King, Jr., Blvd.
Quincy, Florida 32351

IF A PERSON DESIRES TO APPEAL ANY DECISION MADE BY THE SCHOOL BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT ANY SUCH HEARING, HE/SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR SUCH PURPOSE HE/SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

NAME OF THE PERSON ORIGINATING THIS RULE: Dr. Sonja Bridges
Assistant Superintendent for Academic Services

NAME OF THE PERSON WHO APPROVED THIS RULE: Reginald C. James
Superintendent of Schools

DATE OF SUCH APPROVAL: October 27, 2009

A COPY OF THE RULE PROPOSED FOR AMENDMENT MAY BE EXAMINED DURING BUSINESS HOURS AT THE MAX D. WALKER SCHOOL ADMINISTRATION BUILDING, 35 MARTIN LUTHER KING, JR. BLVD., QUINCY, FLORIDA 32351.

Reginald C. James, Superintendent of Schools
For Gadsden County, Florida, and Secretary and
Chief Executive Officer of the School Board of
Gadsden County, Florida.

CHAPTER 2.00 - SCHOOL BOARD GOVERNANCE AND ORGANIZATION

SCHOOL BOARD ADOPTED PLANS

2.25+

The School Board has plans, manuals, handbooks and codes which outline procedures to be followed relative to stated topics. The plans, manuals, handbooks and codes listed below may be adopted by reference as part of these rules when required by other Board rules, Florida Statutes, or other controlling requirements.

Administrative Services

- * Budget Document
 - District Emergency Plan
 - District Five-year Work Plan
 - District Master In-Service Plan
 - District Procedures Manual
 - District Safety Plan
 - General Outline of Revenue and Meal Accountability Procedure
 - Human Resources Management and Development (HRMD) Plan
- * Position Description
 - Project Priority List
 - School Plant Survey
 - Transportation Procedures Manual

Instructional Services

- After School Child Care Program Manual
- * Code of Student Conduct
 - District Testing Procedures Manual

- Instructional Materials Manual
- Instructional Technology Plan
- Limited-English Proficient LEP Plan
- Manual for Admissions and Placement for ESE Programs
- * Student Progression Plan
- School Handbooks
- School Health Procedures Manual
- School Improvement Plans
- Special Programs and Procedures Manual
- Student Education Records Manual
- Student Performance Standards
- Student Performance Standards of Excellence
- Student Report Cards
- Student Services Plan
- Truancy Plan

* These documents are adopted by the Board in accord with Florida Statute 120 (Administrative Procedures Act); all other documents are either approved or revised by the Board from time-to-time.

STATUTORY AUTHORITY: 1001.41, 1001.42, F. S.

LAWS IMPLEMENTED: 1001.41, 1001.43, F.S.

HISTORY: **ADOPTED:**
REVISION DATE(S):
FORMERLY: 8.220; 8.301; 8.302

CHAPTER 4.00 - CURRICULUM AND INSTRUCTION

STUDENT PROGRESSION PLAN

4.11*+

The School Board shall approve the *Student Progression Plan* and copies maintained in the District office and at each school. The Plan shall be pursuant to Florida Statutes and shall be comprehensive to include student performance standards and promotional and graduation requirements for Grades K-12, adult and general education, exceptional student education, dual enrollment, job entry, and vocational education including programs and courses in agriculture, business, marketing, health occupations, public service, home economics, industrial, and compensatory education. After School Board approval, the District's *Student Progression Plan* shall be made a part of this rule.

STATUTORY AUTHORITY: 1001.41, 1006.04, F.S.

LAW(S) IMPLEMENTED: 1001.43, 1003.43, 1003.437, F.S.

STATE BOARD OF EDUCATION RULE(S): 6A-1.0941

HISTORY: ADOPTED:
REVISION DATE(S): 2/23/05
FORMERLY: NEW

CHAPTER 5.00 – STUDENTS

HOMELESS STUDENTS

5.14

The School Board of Gadsden County shall ensure that homeless children and youth, including preschool-aged children, are provided with equal access to free, appropriate educational programs, have an opportunity to meet the same challenging State of Florida academic standards, are not stigmatized, segregated or separated in another educational program on the basis of their status as homeless and to establish safeguards that protect homeless students from discrimination on the basis of their homelessness.

I. Homeless children who live within the county shall be immediately admitted to school in the District and shall have access to free and appropriate public education, including preschool. The District shall remove barriers that affect the enrollment and retention of homeless students, including issues concerning transportation, immunization, residency, birth certificates, school records and other documentation, and guardianship (especially for unaccompanied homeless youth). They shall be given the opportunity to meet local and state academic achievement standards, and shall be included in state and District assessments and accountability systems.

II. Definitions

Homeless child is defined as

- A. One who lacks a fixed regular and adequate nighttime residence;
- B. One who has a primary nighttime residence that is
 1. A supervised shelter that is designed to provide temporary living accommodations;
 2. An institution providing temporary residence for persons who are to be institutionalized; or
 3. ~~A public or private place not designed or normally used for human residence;~~ A public or private place not designed for, or ordinarily used as a regular sleeping accommodation for human beings or normally used for human residence;
 4. An emergency or transitional shelter that is designed to provide temporary living accommodations;

CHAPTER 5.00 – STUDENTS

- C. One who resides with an adult who is not his/her parent or guardian because the parent/guardian is suffering financial hardship.
- D. Sharing the housing of other persons due to the loss of housing, economic hardship or a similar reason; doubled-up;
- E. Abandoned in hospitals;
- F. Awaiting foster care placement;
- G. Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings;
- H. Migratory children may qualify as homeless for the purposes of this definition if the children are living in any of the circumstances described above.
- I. Unaccompanied youth (youth not in the physical custody of a parent or guardian) who are living in any of the circumstances described above.

School of Origin – The school that the student attended when permanently housed or the school where the child or youth was last enrolled.

- III. The District shall assist homeless children to provide documentation to meet state and local requirements for entry into school. The District (Local Educational Agency – LEA) must designate an appropriate staff person as a liaison for students in homeless situations.
- IV. A homeless child must be immediately enrolled and then shall be given a thirty (30) school day exemption to provide proof of age, certification of a school-entry health examination and proof of immunization.
- V. Each homeless student shall be provided the services, with full and equal opportunity to succeed in school the same as other students, including transportation, school nutrition programs, and education services for which the child meets the eligibility criteria such as exceptional education, gifted, vocational, Title I, and limited English proficiency programs, before and after-school programs, and preschool programs administered by the District that are available for all other students.

CHAPTER 5.00 – STUDENTS

- VI. The student's rights remain in place for the entire school year and up to the first thirty days of the next school year.
- VII. An identified homeless child meets the requirements for free breakfast and lunch and the income of an individual providing shelter is not considered or required.
- VIII. Homeless students have the right to remain in their school of origin. Should a dispute arise regarding school selection, the District shall inform their parents or guardians, in writing, of their right to dispute the school selection, and the students shall remain in the school of origin until the dispute is resolved.
- IX. Homeless students and their parents or guardians shall be informed of the student's rights to transportation to and from their school of origin, and, at the request of the parent or guardian, be provided transportation.

STATUTORY AUTHORITY: 1001.41, 1001.42, 1003.21, F.S.

LAW(S) IMPLEMENTED: McKinney-Vento Act, (42 U.S.C. §§11431-11435 Title I, Part A of the Elementary and Secondary Education Act, 20 U.S.C. §§6311-6315; The individuals with Disabilities Education Act, 20 U.S.C. §§1400 et. Seq. April 6, 2002 Policy of the Child Nutrition Division of the U.S. Department of Agriculture.; June 5, 1992 Policy of the Administration for Children and Families of U.S. Department of Health and Human Services
1001.43, 1003.01, 1003.21, 1003.22, F.S.
NO CHILD LEFT BEHIND ACT OF 2001, P.L. 107-110

HISTORY: ADOPTED: _____
REVISION DATE(S): 08/23/05, 01/24/06
FORMERLY:

CHAPTER 6.00 – HUMAN RESOURCES

SOCIAL SECURITY NUMBERS

6.78

I. Collection

- A. Social security numbers shall be collected only when allowed by law or when necessary for the performance of the school system's duties.
- B. The District shall collect the social security number of each applicant and employee for the following reasons:
 - 1. Identification and verification;
 - 2. Benefit processing;
 - 3. Data collection;
 - 4. Tax reporting; and
 - 5. Criminal background checks.
- C. The District may also use the social security number for search purposes.

II. Notification

The District shall notify each applicant and employee of the reasons for which his/her social security number may be collected.

III. Review

The Superintendent shall review the collection of social security numbers to ensure that the reasons for collection and the process for collection and maintenance are consistent with Florida Statutes. The Superintendent shall report his/her findings as required by law.

IV. Confidentiality

A social security number shall be considered confidential and exempt from public inspection in accordance with Florida Statutes. Social security numbers may be disclosed to another agency or governmental entity if it is necessary for the receiving entity to perform its responsibilities.

CHAPTER 6.00 – HUMAN RESOURCES

V. Release to Commercial Entities

- A. Social security numbers may be released to a commercial entity as allowed by law. The commercial entity must state the reason for requesting the social security numbers.
- B. The District as required by law, shall annually report the identity of all commercial entities that have requested social security numbers during the preceding year and the reasons for the requests. If no requests have been received during the preceding year, the District shall report that information.

STATUTORY AUTHORITY: 1001.41, 1001.42, 1012.23, F.S.

LAW(S) IMPLEMENTED: 119.071, 1001.43, 1012.23, F.S.

HISTORY: _____ ADOPTED: _____
_____ REVISION DATE(S): _____
_____ FORMERLY: NEW