

**Section 8
EXHIBITS**

Havasupai Elementary School – 880 Cashmere Dr., Lk Havasu City, AZ 86404

- **Grade Levels Served: K-6**
- **Current enrollment: 321 (1/9/2023)**
- **Enrollment breakdown: 214(66.67%) Free, 24(7.48%) Reduced, 83(25.86%) Paid**
- **Anticipated enrollment 2024-2025: 305**
- **Meal Service days: 5 days per week, breakfast (7:30-8:00am) and lunch (10:35am-12:00pm)**
- **Breakfast served: 180 days / 2023-2024 Breakfast price: \$1.60**
- **Lunch served: 179 days (no last day service) / 2023-2024 Lunch price: \$2.85**
- **ASCSP – 2 days per week / no charge for snack.**

Jamaica Elementary School – 3437 Jamaica Blvd. So., Lk Havasu City, AZ 86406

- **Grade Levels Served: K-6**
- **Current enrollment: 417**
- **Enrollment breakdown: 192(46.04%) Free, 16(3.84%) Reduced, 210(50.24%) Paid**
- **Anticipated enrollment 2024-2025: 400**
- **Meal Service days: 5 days per week, breakfast (7:30-8:00am) and lunch (11:00am-12:20pm)**
- **Breakfast served: 180 days / 2023-2024 Breakfast price: \$1.60**
- **Lunch served: 179 days (no last day service) / 2023-2024 Lunch price: \$2.85**

Nautilus Elementary School – 1425 Patrician Dr., Lk Havasu City, AZ 86404

- **Grade Levels Served: K-6**
- **Current enrollment: 318**
- **Enrollment breakdown: 188(59.12%) Free, 24(7.55%) Reduced, 106(33.33%) Paid**
- **Anticipated enrollment 2024-2025: 300**
- **Meal Service days: 5 days per week, breakfast (7:30-8:00am) and lunch (11:05am-12:00pm)**
- **Breakfast served: 180 days / 2023-2024 Breakfast price: \$1.60**
- **Lunch served: 179 days (no last day service) / 2023-2024 Lunch price: \$2.85**
- **ASCSP – 2 days per week**

Oro Grande Classical Academy – 1250 Pawnee Dr., Lk Havasu City, AZ 86406

- **Grade Levels Served: K-6**
- **Current enrollment: 351**
- **Enrollment breakdown: 175(49.86%) Free, 33(9.40%) Reduced, 143(40.74%) Paid**
- **Anticipated enrollment 2024-2025: 335**
- **Meal Service days: 5 days per week, breakfast (7:30-8:00am) and lunch (11:00am-12:25pm)**
- **Breakfast served: 180 days / 2023-2024 Breakfast price: \$1.60**
- **Lunch served: 179 days (no last day service) / 2023-2024 Lunch price: \$2.85**

Smoketree Elementary School – 2395 Smoketree Ave. No., Lk Havasu City, AZ 86403

- **Grade Levels Served: K-6**
- **Current enrollment: 461**
- **Enrollment breakdown: 294(63.77%) Free, 41(8.89%) Reduced, 126(27.33%) Paid**
- **Anticipated enrollment 2024-2025: 450**
- **Meal Service days: 5 days per week, breakfast (7:30-8:00am) and lunch (11:15am-12:30pm)**
- **Breakfast served: 180 days / 2023-2024 Breakfast price: \$1.60**
- **Lunch served: 179 days (no last day service) / 2023-2024 Lunch price: \$2.85**
- **ASCSP – 2 days per week**

Starline Elementary School – 3150 Starline Dr., Lk Havasu City, AZ 86406

- **Grade Levels Served: K-6**
- **Current enrollment: 637**
- **Enrollment breakdown: 259(40.66%) Free, 47(7.38%) Reduced, 331(51.96%) Paid**
- **Anticipated enrollment 2024-2025: 630**
- **Meal Service days: 5 days per week, breakfast (7:30-8:00am) and lunch (11:10am-12:00pm)**
- **Breakfast served: 180 days / 2023-2024 Breakfast price: \$1.60**
- **Lunch served: 179 days (no last day service) / 2022-2023 Lunch price: \$2.85**

Thunderbolt Middle School

- **Grade Levels Served: 7-8**
- **Current enrollment: 779**
- **Enrollment breakdown: 372(47.75%) Free, 66(8.47%) Reduced, 341(43.77%) Paid**
- **Anticipated enrollment 2024-2025: 755**
- **Meal Service days: 5 days per week, breakfast (7:30-8:00am) and lunch (10:44am-01:28pm)**
- **Thursdays Early Release – Lunch time 9:56am-12:08pm**
- **Breakfast served: 180 days / 2023-2024 Breakfast price: \$1.60**
- **Lunch served: 179 days (no last day service) / 2023-2024 Lunch price: \$3.10**

Lake Havasu High School – 2675 Palo Verde Blvd., So, Lk Havasu City, AZ 86403

- **Grade Levels Served: 9-12**
- **Current enrollment: 1584**
- **Anticipated enrollment 2024-2025: 1490**
- **Meal Service days: 5 days per week, breakfast (7:30-8:00am) and lunch (11:05am-12:30pm)**
- **Thursdays Early Release – Lunch time 12:25pm / at dismissal / avg participation: 50**
- **Breakfast served: 180 days / 2023-2024 Breakfast price: \$1.60**
- **Lunch served: 179 days (no last day service) / 2023-2024 Lunch price: \$3.10**
- **FSMC provides janitorial services to LHHS stand-alone cafeteria building, to include FSMC staff bathrooms, mopping kitchen, and cafeteria. Student bathroom cleaning is EXCLUDED.**

Financial Information

2022-2023 Meal Pricing

Elementary Breakfast	\$1.50		Elementary Breakfast	\$1.60
Middle/High Breakfast	\$1.50		Middle/High Breakfast	\$1.60
Elementary Lunch	\$2.75		Elementary Lunch	\$2.85
Middle/High Lunch	\$3.00		Middle/High Lunch	\$3.10

2023-2024 Meal Pricing

SFA's income/revenue

2022-2023

Total Cash Sales	\$ 365,779		Total Cash Sales (7/1-12/31/23)	\$286,132
Total Reimbursements	\$1,191,476		Total Reimbursements (7/1-11/30/2023)	\$573,377
			Non-submitted NSLP Dec Claim Revenue	\$118,171

2023-2024

USDA Foods/DoD Fresh Allocation and Usage

2022-2023

USDA Foods Allocation	\$137,748		USDA Foods Usage	\$137,685
DoD Fresh Allocation	\$148,591		DoD Fresh Usage	\$148,591

2022-2023

2023-2024

USDA Foods Allocation	\$114,242		USDA Foods Usage	\$55,453
DoD Fresh Allocation	\$ 80,126		DoD Fresh Allocation	\$26,432

2023-2024

Cost-Reimbursable Contract where SFA purchases the food, the dollar amount of MILK purchased:

2022-2023

Milk – 8oz carton	\$97,669		Milk – 8oz carton	\$55,261
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2023-2024 (12/31/2023)

Number of Entrees per school meal session:

Elementary Schools – Breakfast – (1) hot or cold entrée and WG cereal bowl or WG cereal bar w/cheese stick.

Middle/High School – Breakfast – (3 to 5) hot/cold entrées and WG cereal bowl OR WG cereal bar w/cheese stick.

Elementary Schools – Lunch – (1) hot entrée OR (1) cold salad/wrap OR PB & J sandwich w/cheese stick.

Middle/High School – Lunch – (9-12) hot entrées OR (4) cold entrées OR PB & J sandwich.

A la Carte Offerings – all Smart Snack Compliant sizing

Elementary Schools: 16 oz water bottle - \$0.75, 8 oz milk - \$0.85

Middle/High Schools

- Vitamin Water, 16 oz - \$4.30
- Yogurt Pack \$4.60
- Breakfast Entrée - \$1.75
- Carnival Cookie - \$1.00
- Cereal Bar - \$1.55
- Chips - \$1.35
- Cinnamon Roll - \$1.25
- Diner Entrée - \$2.75
- Diner Lunch - \$4.60 (student) \$5.00 (adult)
- Donut - \$1.25
- G Zero Sports Drink 20oz - \$3.50
- G Zero Sports Drink 12oz - \$2.30
- Goldfish Grahams - \$0.50
- Hot Chocolate 8oz - \$0.85
- High School Teacher Line - \$5.00
- Ice Cream - \$2.60
- Iced Coffee - \$1.70
- Juice 4oz - \$0.85
- Milk 8oz - \$0.85
- Water 16oz bottle – \$0.75
- Pizza (whole) - \$16.00
- Pop Tart - \$1.50
- Rice Krispy Bar - \$1.80
- Switch 7.5oz - \$2.50

Number of Adult Meals Served

2022-2023

Program Adults	5,077			
Staff	1,800			

2023-2024

Program Adults	3,324			
Staff	780			

Point of Sale Software/Version

- 2014-2023 Titan – A Linq Solution® / Version 1.3.12489

ADDITIONAL PROGRAM NOTES:

The district has 8 serving sites that participate in the NSLP and SBP. The Lake Havasu High School and Thunderbolt Middle School are setup as Production Kitchens. Currently, Lake Havasu High kitchen, produces all meals for the 6 elementary sites, plus its own population. The Thunderbolt Middle School kitchen produces for the middle school only.

The district has no central warehouse facility for food service. DOD orders are received at Lake Havasu High, and Thunderbolt Middle. USDA Foods (brown box) are received at the Lake Havasu High School, with overflow/extra storage at Thunderbolt Middle School.

Milk is ordered by the individual site kitchen leads, and is delivered twice a week. The milk is currently purchased by the SFA from Shamrock Farms procured through the Mohave Purchasing Contract.

The incumbent FSMC does not own/lease any equipment that would leave with the vendor in a transition. The FSMC Director computer/laptop is the property of the incumbent FSMC.

The District salaries listed on the AFR, not the FSMC breakdown section, include the Child Nutrition Supervisor, Food Service Technologist, and a portion of other employees with time working on Food Service matters. The amount could go up over the next five years, depending on salary increases.

The pre-proposal tour will incorporate Thunderbolt Middle School, Lake Havasu High School, and Smoketree Elementary School. In the interest of complete disclosure, please be aware that Smoketree Elementary and Jamaica Elementary kitchens of very similar in design. Nautilus Elementary and Havasupai Elementary schools share the same design and their kitchens are represented in the following photos:



NAUTILUS SERVING LINE (above)



NAUTILUS KITCHEN A (above)



NAUTILUS KITCHEN B (above)



HAVASUPAI SERVING LINE (above)



HAVASUPAI SERVING LINE (above)



HAVASUPAI KITCHEN (above)

SEAMLESS SUMMER FOOD SERVICE OPTION

The district participates in no less than 2 summer feeding locations for the months of June and July. The sites chosen are dependent on construction schedules, free/reduced meal eligibility and US Census data, and are subject to change in future years.

June 2024 – No less than 2 elementary sites.

July 2024 – No less than 2 elementary sites.

ENROLLMENT & PARTICIPATION

- Attached School Year 2023 ADP report – Complete school year.
- Attached School Year 2024 ADP report – August through December.
- Attached School Year 2020 – 100 Day Report
- Attached School Year 2021 - 100 Day Report
- Attached School Year 2022 - 100 Day Report
- Attached School Year 2023 - 100 Day Report
- Attached School Year 2024 - 100 Day Report – Pre 100th Day