Webster County Board of Education

Tentative Proposed Budget FY 2027

Revenues:	**STATE REVENUE**		
	QBE earnings		2,600,000
	Transportation		83,467
	Sparsity		458,235
	Nurse		45,000
	CTAE		15,690
	Pre K Funds		125,000
		Total	3,327,392
	FEDERAL REVENUE		
	Title Programs		179,000
	SPED Programs		62,000
	CTAE		4,700
		Total	245,700
	LOCAL REVENUE		
	Property taxes		1,865,000
	Interest		27,000
	Real Estate Trans		16,070
	Other Local		15,000
	Out of County Tuition		11,000
	TAVT		145,000
	Money from Fund Balance		21,276
		Total	2,100,346
	TOTAL ALL REVENUE		**5,673,438**
Expenses:			
	Instructional		2,829,339
	Pupil Support Services		278,669
	Improve Instructional Servces		107,779
	Educational Media Services		125,567
	General Administration		225,447
	School Administration		1,132,916
	Business Support Services		197,443
	Maintenance and Operations		196,724
	SRO		91,902
	Student Transportation		28,137
	Support Services		136,993
	Other Support Services		322,521
	TOTAL ALL EXPENSE		**5,673,438**

Webster County Board of Education has scheduled public hearings on the Proposed Operating Budget for the Fiscal Year ending 6/30/2027 (FY27) for May 12, 2026 at 5:00 pm and on May 20, 2026 at 6:00 pm. The budget will be considered for final adoption by the Webster County Board of Education at the regular scheduled meeting on June 11, 2026 at 6:00 pm at the Webster County School Cafeteria located at 7168 Washington Street, Preston, GA 31824.