

**RAINIER SCHOOL DISTRICT 13
CORRECTED BUDGET RESOLUTION
2021-22 BUDGET**

Corrected Budget Resolution Details

The School Board adopted the District's 2021-22 budget on June 28, 2021. Subsequent to that meeting, the District identified a printing error in the budget resolution, as follows:

Special Revenue Funds –The Capital Outlay line was not printed. The total budget appropriation amount for the fund was correct.

BE IT RESOLVED, that the corrected amounts below for the fiscal year beginning July 1, 2021, and for the purposes shown below, are hereby appropriated as follows:

	Adopted Budget	Budget Line Correction	Corrected Budget
GENERAL FUND			
Instruction	\$ 5,273,734	\$ -	\$ 5,273,734
Support Services	4,634,101	-	4,634,101
Transfers	306,500	-	306,500
Contingency	<u>467,907</u>	<u>-</u>	<u>467,907</u>
Total General Fund Appropriations	10,682,242	-	10,682,242
Unappropriated, Reserved for Next Year	<u>361,640</u>	<u>-</u>	<u>361,640</u>
Total General Fund	\$ 11,043,882	\$ -	\$ 11,043,882
SPECIAL REVENUE FUNDS			
Instruction	\$ 1,930,092	\$ -	\$ 1,930,092
Support Services	1,265,475	-	1,265,475
Enterprise & Community Services	792,899	-	792,899
Capital Outlay	<u>-</u>	<u>1,500,000</u>	<u>1,500,000</u>
Total Special Revenue Funds	\$ 5,488,466	\$ 1,500,000	\$ 5,488,466
DEBT SERVICE FUND			
Debt Service	<u>\$ 745,616</u>	<u>-</u>	<u>\$ 745,616</u>
Total Debt Service Fund Appropriations	745,616	-	745,616
Unappropriated, Reserved for Next Year	<u>629,000</u>	<u>-</u>	<u>629,000</u>
Total Debt Service Fund	\$ 1,374,616	-	\$ 1,374,616
CAPITAL PROJECTS FUND			
Support Services	<u>\$ 101,095</u>	<u>\$ -</u>	<u>\$ 101,095</u>
Total Capital Projects Fund	101,095	-	\$ 101,095

	<u>Adopted Budget</u>	<u>Budget Line Correction</u>	<u>Corrected Budget</u>
SCHOLARSHIP FUND			
Enterprise & Community Services	<u>26,500</u>	<u>-</u>	<u>\$ 26,500</u>
Total Scholarship Fund Appropriations	26,500	-	26,500
Unappropriated, Reserved for Next Year	82,140	-	82,140
Total Scholarship Fund	108,640	-	\$ 108,640
 Total Appropriations, All Funds	 \$ 17,043,919	 \$ 1,500,000	 \$ 17,043,919
Total Unappropriated Amounts, All Funds	<u>1,072,780</u>	<u>-</u>	<u>1,072,780</u>
TOTAL BUDGET	<u>\$ 18,116,699</u>	<u>\$ 1,500,000</u>	<u>\$ 18,116,699</u>

ADOPTED by the Board of Directors of Rainier School District #13 this ____ day of _____ 2022.

ATTEST:

Elaine Placido, Chair

Joseph Hattrick, Superintendent