

## Shippensburg Area School District





Strategic Area	Goal	Key Performance Indicators
Student Growth, Achievement and Wellness	Student & Staff Mental Health: The superintendent will continue the development and assessment of mental health supports and interventions K-12 in order to build out a systemic approach towards supporting the mental health needs of the students and staff	<ul> <li>Regular communication of well-being as a District priority to all stakeholders</li> <li>Conduct a systems analysis of mental health supports currently available within the District for students and staff</li> </ul>
	In to order make progress on this goal, the district will collaboratively develop a measurement system. Once developed, benchmarks can be established towards measuring progress in this area	<ul> <li>Develop and define tiers to support student mental health and implement a systemic approach to identifying and addressing areas of need.</li> <li>Develop an integrated system to track student</li> </ul>
		<ul> <li>system to track student mental health glows/grows to further develop goal areas and action steps</li> <li>Prioritize and articulate current and future mental health and well-being supports at the building level through the</li> </ul>
		<ul> <li>administrative building goal process for both students and staff</li> <li>Use a variety of feedback tools to measure key indicators of student well- being and mental health</li> </ul>
		<ul> <li>Provide recommendations for human resources to be deployed to enhance the District's mental health support system</li> </ul>

Strategic Area	Goal	Key Performance Indicators
Student Growth and Achievement	Aligned Instructional System	
	The superintendent will work to develop an educational program that clearly articulates and supports academic outcomes that are beneficial to emphasis on post- secondary planning and preparation	<ul> <li>The District will adopt and utilize a Profile of a Graduate that articulates the skills the school community values towards post-secondary success</li> </ul>
		<ul> <li>A dashboard aligned to the Profile of a Graduate outcomes and focusing on benefits-based accountability will be used as a metric to evaluate the District's progress towards desired outcomes</li> </ul>
		<ul> <li>The District will gather data, as best able, on students' post-graduation plans and systemically assist students in developing their post- graduation plans</li> </ul>
		<ul> <li>The District will continue to develop opportunities and experiences for students that assist in their post-graduation planning</li> </ul>

Strategic Area	Goal	Key Performance Indicators
Strategic Area Human Resource Management	Goal Organizational and Cultural Well-Being The superintendent will collaborate with the Human Resource Department and other stakeholders to recruit, develop, and retain high quality educators	<ul> <li>Data will be gathered on staff turnover levels and themes within the reasons given for leaving the district</li> <li>Conduct exit interviews or surveys with individuals who leave the district to determine root causes of their departure</li> <li>Utilize wholistic survey</li> </ul>
		tools with current staff to gather information on their well-being and areas of need
		<ul> <li>Incentivized Program for wellness activities during in- service as appropriate</li> </ul>
		<ul> <li>Conduct a systems analysis of our retention and induction strategies.</li> </ul>
		<ul> <li>Meet with the teachers' and support staff associations to maintain open communication and collaboratively problem solve issues.</li> </ul>