

**Coronavirus Response & Relief & Supplemental Appropriations ACT
CRRSA Act**

Proposed Budget: \$11,124,491.00

Budgeted Items:

Salaries/Benefits/Retention	\$4,340,148.00
Supplies	\$281,055.00
Classroom Furniture	\$1,205,799.00
Utilities	\$289,440.00
Fuel	\$1,115,421.00
Summer School Program	\$464,328.00
After School Program	\$213,300.00
Chromebooks for Students	\$1,200,000.00
Professional Training for Literacy	\$160,000.00
Replacement Doors and Windows	\$55,000.00
<u>Replacement Flooring</u>	<u>\$1,800,000.00</u>
 TOTAL	 \$11,124,491.00