

contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/13/2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Split Air Conditioning unit for IT Room	6/1/2026	7/31/2026	\$ 68,100.00
2	Playground Mat	6/1/2026	7/31/2026	\$ 30,600.00
3	Roof Maint. @ MTC	6/1/2026	7/31/2026	\$ 89,000.00
4	New Septic Field	6/1/2026	7/31/2026	\$ 253,000.00
5	New Cooler and freezer @ LES	6/1/2026	7/31/2026	\$ 95,000.00
6	Roof Maint. @ BES	6/1/2026	7/31/2026	\$ 922,000.00
7	Cooler and Freezer @ BES	6/1/2026	7/31/2026	\$ 275,000.00
8	Replace Building Intercom @ BES	6/1/2026	7/31/2026	\$ 259,000.00
9	Water Backflow @ LES & BES	6/1/2026	7/31/2026	\$ 35,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary