

**American Rescue Plan
ESSER III FY22
Proposed Budget: \$25,002.021.000**

Budgeted Items:

Speech and ESOL Teacher, Bilingual Counselor, Psychologist	\$1,200,000.00
Tutoring	\$123,250.00
Support for At-Risk Students	\$500,000.00
Renaissance Learning	\$600,000.00
Math Instruction Resources	\$2,000,000.00
Social Emotional Resources	\$109,000.00
Professional Learning (Dyslexia, Reading & Math)	\$71,550.00
CTAE Equipment	\$200,000.00
Classroom Furniture	\$1,000,000.00
Technology & Audio Enhancement	\$4,060,000.00
Safety Equipment	\$188,226.00
Sanitizing Equipment	\$980,000.00
Nursing	\$181,174.00
Buses & Bus Cameras	\$787,000.00
School Nutrition Serving Lines	\$70,000.00
Maintenance	\$164,823.00
Facility Improvements	\$1,917,999.00
HVAC Improvements	\$5,400,000.00
<u>Roofing</u>	<u>\$5,448,999.00</u>
TOTAL	\$25,002,021.00