AGENDA

TENTATIVE BUDGET HEARING

GADSDEN COUNTY SCHOOL BOARD MAX D. WALKER ADMINISTRATION BUILDING 35 MARTIN LUTHER KING, JR. BLVD. QUINCY, FLORIDA 32351

July 26, 2011

6:00 P.M.

THIS TENTATIVE BUDGET HEARING IS OPEN TO THE PUBLIC

- 1. CALL TO ORDER
- 2. PUBLIC HEARING Tentative Budget and Millage Rate
 - a. Approval of the 2011 2012 Tentative Budget

Fund Source: All Funds

Amount: Total Estimated New Revenue and Balances - \$57,360,081.00

Total Projected Expenditures - \$54,439,344.00

ACTION REQUESTED: The Superintendent recommends approval.

- 3. ITEMS BY THE SUPERINTENDENT
- 4. SCHOOL BOARD REQUESTS AND CONCERNS
- 5. ADJOURNMENT

SUMMARY SHEET

RECOMMENDATI	ON TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA
AGENDA ITEM N	D
DATE OF SCHOO	L BOARD MEETING: July 26, 2011
TITLE OF AGEND	A ITEMS: Approval of 2011-2012 Tentative Budget
DIVISION: Fina	ance Department
PURPOSE AND S	UMMARY OF ITEMS:
	ons 200.065 and 1011.03 Florida Statutes, the Board is requested to adopt the for the 2011-2012 school year.
FUND SOURCE:	All Funds
AMOUNT:	Total Estimated Revenue and Fund Balances = \$57,360,081 Total Projected Expenditures = \$54,439,344
PREPARED BY:	Bonnie Wood

Assistant Superintendent for Business Services

POSITION:



CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-420S R. 5/11 Rule 12DER11-10 Florida Administrative Code Eff. 05/11

Ye	ar:	201	1			County: Gadsden	1		
Na	me of S	chool Di	strict :					aS.	
GA	DSDEN	COUNTY	SCHOOL BOAR	RD					
SE	CTION	I : CO	MPLETED BY	PROPERTY AP	PRAISE	R. SEND TO SCHOOL I	DIS	TRICT	
1.	Current	t year taxa	able value of real	oroperty for opera	ting pur	poses	\$	1,233,821,178	(1)
2.	Current	t year taxa	able value of pers	onal property for o	perating	purposes	\$	256,983,133	(2)
3.	Current	t year taxa	able value of cent	rally assessed prop	erty for	operating purposes	\$	13,944,977	(3)
4.	Current	t year gro	ss taxable value fo	or operating purpo	ses (Line	2 1 plus Line 2 plus Line 3)	\$	1,504,749,288	(4)
5.	improv	ements in	ncreasing assesse	d value by at least	100%, a	dditions, rehabilitative nnexations, and tangible ue. Subtract deletions.)	\$	15,622,151	(5)
6.	Current	year adju	ısted taxable valu	e (Line 4 minus Lin	e 5)		\$	1,489,127,137	(6)
7.	Prior ye	ar FINAL	gross taxable valu	ie from prior year	applicab	le Form DR-403 Series	\$	1,515,123,702	(7)
8.	or less i	under s. 9	(b), Article VII, Sta	te Constitution?	-	r a millage voted for 2 years /oted Debt Millage.)		☐ Yes 🗸 No	(8)
	IGN	ropert	y Appraiser Co	ertification	certify th	ne taxable values above are o	corre	ect to the best of my knowledge	e.
	IERE S	Signature	of Property Appra	iser :			1250000	te : /24/2011	
		DEC							
SEG	CTION	II: CO				RETURN TO PROPERTY	131		
_						discretionary and capital ou	utlay	1.	_
9.			iw millage levy: Ri g <i>adjustment)</i>	equired Local Effoi	rt (RLE) (S	Sum of previous year's RLE and		5.5770 per \$1,000	(9)
10.	Prior ye	ar local b	oard millage levy	(All discretionary m	nillages)			2.4980 per \$1,000	(10)
11.	Prior ye	ar state la	w proceeds (Line	9 multiplied by Line	e 7, divid	ed by 1,000)	\$	8,449,845	(11)
12.	Prior ye	ar local b	oard proceeds (Li	ne 10 multiplied by	Line 7, d	ivided by 1,000)	\$	3,784,779	(12)
13.	Prior ye	ar total st	ate law and local	board proceeds (L	ine 11 pl	us Line 12)	\$ 1	2,234,624	(13)
14.	Current	year stat	e law rolled-back	rate (Line 11 divide	d by Line	6, multiplied by 1,000)		5.6744 per \$1,000	(14)
15.	Current	year loca	l board rolled-ba	ck rate (Line 12 divi	ided by Li	ine 6, multiplied by 1,000)		2.5416 per \$1,000	(15)
16.	Current	year prop	oosed state law m	illage rate (Sum of I	RLE and p	rior period funding adjustment)		5.424 per \$1,000	(16)
17.	A.Capit	al Outlay	B. Discretionary Operating .7480	C. Discretionary C Improvement	Capital	D. Critical Capital Outlay or Critical Operating . 2500	E. /	Additional Voted Millage	(17)
	Current	vear pro	oosed local board	millage rate (17A)	plus 17B	plus 17C, plus 17D, plus 17E)		2.4980 per \$1,000	

		f School Distr EN COUNTY S	ict : CHOOL BOARD						R-4209 R. 5/11 Page 2
18.	Curre	ent year state la	aw proceeds (Line 16 m	ultiplied by Line 4, div	ided by 1,000)	\$ 8,1	61,760		(18)
19.	Curre	ent year local b	oard proceeds (Line 17	multiplied by Line 4, o	livided by 1,000)	58,864		(19)	
20.	Curre	ent year total s	tate law and local board	d proceeds (Line 18 p	us Line 19) \$ 11,920,624				(20)
21.			sed state law rate as pe ine 14, minus 1, multipli		e law rolled-back rate		-4.41	%	(21)
22.			roposed rate as a perce 7) divided by (Line 14 plu				-3.58	%	(22)
	Final public Date: budget hearing 9–6–2011			Time: 6:00 p.m.	Place: Max Walker Administration Building 35 Martin Luther King, Jr. Blvd. Quincy, FL 32351				
		Taxing Aut	hority Certification		ges and rates are corre with the provisions of s			ge. Th	ne
	S I G	Signature of	Chief Administrative Of	fficer :	ū	Date:			
I	N H	Title:	endent of School	s	Contact Name And Co Bonnie Wood Asst. Supt. for				
F	E R E	Mailing Add	ress: n Luther King, J	r. Blvd.	Physical Address: 35 Martin Luthe	r King,	Jr. Blvd.		
		City, State, Z	ip: FL 32351		Phone Number: (850) –627–9651		Fax Number : (850) – 627 – 535	7	

FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

KATHLEEN SHANAHAN, Chair ROBERTO MARTÍNEZ, Vice Chair

GARY CHARTRAND

DR. AKSHAY DESAI

MARK KAPLAN

JOHN R. PADGET

John L. Winn Commissioner of Education



CONTACT PERSONS

NAME: Linda Champion

Mark Eggers

PHONE: (850) 245-0406

(850) 245-0405

MEMORANDUM

DATE

July 15, 2011

TO:

District School Superintendents 1 dm

FROM:

John L. Winn

SUBJECT:

Certification of the 2011-12 School District Millage Rates and Prior Period

Funding Adjustment Millage

On July 14, 2011, the Department of Revenue certified to me the 2011 estimate of the tax roll by which the Florida Education Finance Program (FEFP) Required Local Effort millage rate shall be established. Also certified were the 2008, 2009, and 2010 final tax rolls for the purpose of calculating the Prior Period Funding Adjustment Millage (PPFAM) pursuant to Section 1011.62(4)(e), Florida Statutes. The PPFAM offsets the unrealized Required Local Effort revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculations for the 2008-09, 2009-10, and 2010-11 fiscal years. Districts are required to levy the PPFAM millage in addition to their Required Local Effort millage and any discretionary millages.

As required by Section 1011.62(4)(a) and (b), Florida Statutes, the 2011 Required Local Effort (RLE) millage rate for each district is certified to be the rate shown on Attachment 1. The statewide average millage rate is 5.446. Attachment 1 lists the 2011 certified tax roll, the RLE millage rate, the calculated required local tax amount, the PPFAM, and the total RLE millage and PPFAM to be levied. Also included are summary pages from the 2011-12 FEFP second calculation.

District School Superintendents July 15, 2011 Page 2

Attachment 2 lists the 2008, 2009, and 2010 tax rolls for selected districts that have been finalized since July 14, 2010, along with the PPFAM calculation. Districts are reminded that the PPFAM millage must be levied in addition to their Required Local Effort millage and any discretionary millages.

JLW/LC/cs

Attachments

Florida Department of Education

2011-12 FEFP Second Calculation Certified Required Local Effort Millage Rates

		Certified		Total Prior	Total
	Certified	2011 Required	Required	Period Funding	RLE Millage
	2011	Local Effort (RLE)	Local Effort	Adjustment Millage	and PPFAM
14 PT 1507	Tax Roll ¹	Millage Rate ²	From Taxes	(PPFAM) Rate	To Be Levied
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,732,259,477	5.429	66,358,499	0.025	5.454
2 Baker	873,819,016	5.335	4,475,351		5.335
3 Bay	15,446,019,322	5.376	79,716,288	0.071	5.447
4 Bradford	919,001,948	5.556	4,901,736	0.002	5,558
5 Brevard	27,894,534,249	5.598	149,907,459	0.016	5.614
6 Broward 7 Calhoun	135,621,662,076	5.170	673,117,433	0.040	5.170
8 Charlotte	406,551,610	5.446	2,125,517	0.049	5.495
9 Citrus	13,610,474,469 10,099,797,626	5.096 5.527	66,584,619 53,588,718	0.029	5.096 5.556
10 Clay	9,218,286,352	5.458		0.029	
11 Collier	60,466,547,431	3.253	48,300,871 188,829,772	0.021	5.479 3.279
12 Columbia	2,631,448,454	5.350	13,515,119	0.017	5.367
13 Miami-Dade	199,754,278,377	5.407	1,036,868,528	0.286	5.693
14 DeSoto	1,500,669,597	5.229	7,533,121	0.200	5.229
15 Dixie	506,460,386	5.329	2,590,970	0.069	5.398
16 Duval	55,407,938,605	5.285	281,117,717	0.020	5.305
17 Escambia	14,871,071,462	5.573	79,561,422		5.573
18 Flagler	7,338,751,372	5.517	38,868,376	0.016	5.533
19 Franklin	1,956,222,283	2.731	5,128,745	0.070	2.801
20 Gadsden	1,504,749,288	5.424	7,835,290		5.424
21 Gilchrist	669,523,986	5.601	3,600,004	0.039	5.640
22 Glades	590,000,239	5.101	2,889,208	0.024	5.125
23 Gulf	1,518,525,191	5.105	7,441,988		5.105
24 Hamilton	738,869,277	5.513	3,910,451		5.513
25 Hardee	1,562,882,679	5.356	8,035,968		5.356
26 Hendry	1,793,134,780	5,475	9,424,716	0.020	5.495
27 Hernando	8,659,384,533	5.260	43,726,428		5.260
28 Highlands	5,079,371,461	5.315	25,916,985		5.315
29 Hillsborough	67,503,411,154	5.607	363,351,961	0.058	5,665
30 Holmes	465,357,955	5.440	2,430,285	0.038	5.478
31 Indian River 32 Jackson	14,044,332,671	5.393	72,711,443	0.003	5.396
	1,591,340,405	5.457	8,336,587	0.000	5.457
33 Jefferson 34 Lafavette	590,905,224	5.537	3,140,969	0.032	5.569
34 Lafayette 35 Lake	238,161,015 17,340,077,717	5.278 5.137	1,206,733	0.009	5.278
36 Lee	57,489,601,742	5.574	85,512,940 307,629,159	0.009	5.146 5.606
37 Leon	15,367,228,793	5.515	81,360,256	0.020	5.535
38 Levy	1,905,459,745	5.300	9,694,979	0.006	5.306
39 Liberty	247,774,327	5.382	1,280,181	0.170	5.552
40 Madison	668,052,948	5.474	3,510,645	0.170	5.474
41 Manatee	25,476,256,567	5.682	138,965,846	0.030	5.712
42 Marion	16,578,302,564	5.380	85,623,617	0.080	5.460
43 Martin	18,164,264,439	4.356	75,958,594		4.356
44 Monroe	19,558,392,862	1.796	33,721,799	0.021	1.817
45 Nassau	7,089,277,682	5.705	38,826,556	0.112	5.817
46 Okaloosa	14,823,451,571	5.511	78,424,360	0.010	5.521
47 Okeechobee	1,575,178,143	5.678	8,586,107		5.678
48 Orange	86,380,704,654	5.263	436,436,783	0.034	5.297
49 Osceola	17,795,381,459	5.300	90,542,901	0.029	5.329
50 Palm Beach	132,258,526,057	5.682	721,433,227		5.682
51 Pasco	22,489,604,470	5.390	116,370,209	0.006	5.396
52 Pinellas	60,328,895,475	5.620	325,486,457	0.017	5.637
53 Polk	26,594,668,442	5.416	138,275,255	0.006	5.422
54 Putnam	3,762,777,869	5.209	18,816,298		5.209
55 St. Johns	18,757,469,550	5.708	102,784,931	0.023	5.731
56 St. Lucie	15,875,050,688	5.315	81,000,859	0.065	5.380
57 Santa Rosa 58 Sarasota	8,325,061,099	5.740	45,874,417	0.028	5.768
	42,034,698,859	4.371	176,384,322	0.016	4.387
59 Seminole 60 Sumter	26,428,638,398	5.452	138,325,379	0.022	5.474
61 Suwannee	7,344,678,043 1,605,942,616	4.249 5.588	29,959,236		4.249
62 Taylor	1,243,607,128	5.125	8,615,047 6,118,547		5.588
63 Union ⁴			6,118,547	0.044	5.125
64 Volusia	249,230,249 26,911,266,380	5.533	1,323,831	0.014	5.547
65 Wakulla	1,235,544,557	5.551 5.489	143,409,062 6,510,628	0.014 0.026	5.565 5.515
66 Walton	11,211,810,671	2.688	28,931,853	0.026	2.690
67 Washington	924,076,613	5.483	4,864,044	0.002	5.529
68 Washington Special	0	0.000	0	0.040	0.023
69 FAMU Lab School	0	0.000	0		
70 FAU - Palm Beach	0	0.000	o l		
71 FAU - St. Lucie	0	0.000	0		
72 FSU Lab - Broward	0	0.000	o	1	
73 FSU Lab - Leon	0	0.000	o	1	
74 UF Lab School	0	0.000	0		
75 Virtual School	0	0.000	0	1	

1,385,846,696,347

5.446 6,937,607,602

^{1.} Certified by the Department of Revenue on July 14, 2011 2. State average millage rate is 5.446

2011-12 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 1

	2011-12 Unweighted	2011-12 Funded Weighted	\$3,479.22 Times Funded Weighted	District Cost	Base	Declining Enrollment	Constitu	State Funded	0.748	0.250
	FTE	FTE ¹	FTE FTE	Differential	Funding ²	Supplement	Sparsity	Discretionary	Mills	Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	Supplement -7-	Contribution -8-	Compression -9-	-10-
1 Alachua	26,819.18	28,861.21	100,414,499	0.9734	97,743,473	23,640	0	0	1,032,270	-10-
2 Baker	4,947.74	5,192.21	18,064,841	0.9791	17,687,286	5,216	499,660	o	1,249,651	417,6
3 Bay	25,160.58	27,872.35	96,974,038	0.9538	92,493,837	0	0	0	0	27.7.15
4 Bradford	3,054.29	3,245.59	11,292,122	0.9744	11,003,044	67,507	748,200	0	498,857	
5 Brevard	70,317.21	76,199.66	265,115,381	1.0014	265,486,543	852,491	0	0	6,647,086	2,221,3
6 Broward	256,031.54	277,651.64	966,011,139	1.0245	989,678,412	0	0	0	0	
7 Calhoun	2,198.58	2,377.83	8,272,994	0.9206	7,616,118	0	1,211,803	0	542,192	
B Charlotte	16,004.49	17,087.01	59,449,467	0.9815	58,349,652	265,105	0	0	0	
9 Citrus	15,096.86	16,160.17	56,224,787	0.9518	53,514,752	239,065	960,279	0	0	
0 Clay	35,642.53	38,287.83	133,211,784	0.9954	132,599,010	39,826	0	0	6,902,889	2,307,
1 Collier	42,943.91	46,598.46	162,126,294	1.0449	169,405,765	0	0	0	0	
2 Columbia	9,838.08	10,382.60	36,123,350	0.9569	34,566,434	0	1,015,024	0	1,842,869	
3 Miami-Dade	346,352.58	374,017.13	1,301,287,879	1.0101	1,314,430,887	0	0	0	0	
4 DeSoto	5,049.05	5,330.71	18,546,713	0.9802	18,179,488	0	484,606	0	837,940	
5 Dixie	2,000.73	2,126.75	7,399,431	0.9319	6,895,530	25,611	748,664	0	395,384	132,
6 Duval	125,378.45	135,314.93	470,790,411	1.0143	477,522,714	2,139	0	0	7,779,733	
7 Escambia	39,760.90	42,764.25	148,786,234	0.9583	142,581,848	112,207	0	0	4,406,303	
8 Flagler	13,100.00	13,931.47	48,470,649	0.9602	46,541,517	0	1,066,371	0	0	
9 Franklin	1,271.64	1,345.10	4,679,899	0.9140	4,277,428	0	0	0	0	
0 Gadsden	5,693.55	6,066.86	21,107,941	0.9411	19,864,683	128,543	1,521,430	0	1,079,554	360,
1 Gilchrist	2,569.00	2,830.29	9,847,202	0.9511	9,365,674	0	1,333,859	0	493,890	
2 Glades	1,451.00	1,536.27	5,345,021	0.9840	5,259,501	11,369	675,894	0	126,832	
3 Gulf	1,918.00	2,063.80	7,180,414	0.9262	6,650,499	31,500	801,768	0	0	
4 Hamilton	1,591.89	1,747.51	6,079,972	0.9329	5,672,006	111,453	725,675	0	73,386	24,
5 Hardee	5,149.84	5,440.11	18,927,340	0.9659	18,281,918	0	466,359	0	831,545	_ 1
6 Hendry	6,703.03	7,079.70	24,631,834	0.9958	24,528,380	109,718	1,442,998	0	1,255,478	
7 Hernando	22,580.57	24,041.33	83,645,076	0.9757	81,612,501	47,529	0	0	2,348,605	
8 Highlands	11,996.62	12,737.15	44,315,347	0.9587	42,485,123	74,416	1,961,963	0	903,945	302,0
9 Hillsborough	193,679.85	209,063.94	727,379,441	1.0129	736,762,636	0	0	0	25,007,942	
0 Holmes	3,291.29	3,441.03	11,972,100	0.9194	11,007,149	8,639	1,755,099	0	914,518	
1 Indian River	17,596.77	18,942.33	65,904,533	0.9970	65,706,819	0	0	0	0	*
2 Jackson	6,867.99	7,536.61	26,221,524	0.9253	24,262,776	0	2,364,060	0	1,462,951	
3 Jefferson	1,070.35	1,124.09	3,910,956	0.9328	3,648,140	0	565,075	0	0	
4 Lafayette	1,145.03	1,201.49	4,180,248	0.9217	3,852,935	838	600,503	0	263,391	88,0
5 Lake	41,137.84	43,692.50	152,015,820	0.9804	149,036,310	0	0	0	3,155,684	
6 Lee	82,500.00	88,841.49	309,099,089	1.0200	315,281,071	0	0	0	0	
7 Leon	33,488.55	36,440.62	126,784,934	0.9524	120,749,971	0	0	0	1,670,409	
8 Levy	5,599.33	5,975.72	20,790,845	0.9466	19,680,614	24,782	2,220,869	0	756,078	
9 Liberty	1,409.32	1,586.69	5,520,444	0.9179	5,067,216	1,466	710,299	0	356,755	
0 Madison	2,666.77	2,771.01	9,640,953	0.9127	8,799,298	29,373	747,171	0	532,021	
1 Manatee	44,487.44	47,899.77	166,653,838	1.0056	167,587,099	0	0	0	0	
2 Marion	40,941.11	43,538.12	151,478,698	0.9621	145,737,655	515,925	0	0	3,628,201	
3 Martin	17,759.83	19,627.46	68,288,251	0.9964	68,042,413	0	0	0	0	
4 Monroe	7,990.69	8,534.25	29,692,533	1.0164	30,179,491	0	0	0	0	
5 Nassau	11,237.59	11,880.33	41,334,282	0.9921	41,007,741	0	1,755,657	0	0	
6 Okaloosa	29,255.23	31,769.08	110,531,619	0.9703	107,248,830	0	0	0	454,626	
7 Okeechobee	6,692.55	7,063.18	24,574,357	0.9734	23,920,679	57,440	544,789	0	1,407,979	
8 Orange	176,825.26	194,870.90	677,998,733	1.0083	683,626,122	0	0	o	5,057,202	
9 Osceola	54,691.71	59,171.05	205,869,101	0.9896	203,728,062	0	0	o	7,970,770	
0 Palm Beach	174,217.35	188,610.44	656,217,215	1.0380	681,153,469	0	0	0	0 0	
1 Pasco	65,975.49	71,724.14	249,544,062	0.9912	247,348,074	0	0	0	8,880,961	
2 Pinellas	101,424.71	109,249.55	380,103,219	0.9997	379,989,188	1,674,109	0	0	0,000,001	
3 Polk	93,965.76	100,574.33	349,920,220	0.9857	344,916,361	0	0	0	16,553,008	
4 Putnam	10,875.49	11,493.16	39,987,232	0.9651	38,591,678	9,300	2,086,722	0	1,424,037	
5 St. Johns	31,247.12	33,586.13	116,853,535	0.9869	115,322,754	0,500	0	o	0	
6 St. Lucie	39,275,32	41,617.62	144,796,856	0.9925	143,710,880	0	Ő	0	3,501,002	1,170,0
7 Santa Rosa	25,213.52	26,685.81	92,845,804	0.9419	87,451,463	0	o	o	3,587,632	., ., .,
8 Sarasota	40,714.22	44,174.27	153,692,004	1.0064	154,675,633	159,085	0	0	0,507,052	
9 Seminole	63,388.09	67,909.26	236,271,256	0.9987	235,964,103	462,667	0	0	5,071,047	
0 Sumter	7,481.26	7,900.94	27,489,108	0.9658	26,548,981	402,007	210,337	0	0,071,047	
1 Suwannee	6,064.54	6,358.49	22,122,586	0.9368	20,724,439	0	1,479,136	0	1,147,654	383,5
2 Taylor	2,760.30	2,923.81	10,172,578	0.9216	9,375,048	74,041	759,391	0	154,218	000,0
3 Union	2,180.25	2,285.17	7,950,609	0.9658	7,678,698	22,924	748,775	0	648,188	216,6
4 Volusia	60,640.66	65,680.43	228,516,666	0.9647	220,450,028	751,574	0	0	3,682,101	1,230,3
5 Wakulla	5,014.35	5,344.83	18,595,839	0.9330	17,349,918	96,570	495,578	0	1,015,155	339,2
6 Walton	7,429.92	7,778.45	27,062,939	0.9562	25,877,582	90,570	495,576	0	1,015,155	339,4
7 Washington	3,494.35	3,702.48	12,881,742	0.9243	11,906,594	0	1,443,654	0	662,144	221
8 Washington Special	291.08	295.26	1,027,274	0.9243	949,509	0	1,443,654	0	002,144	221,2
9 FAMU Lab School	541.21	562.48	1,956,992	0.9524		0	299,016	178,334	C22-520-3-4-1-327	
D FAU - Palm Beach	726.20	752.08		1.0380	1,863,839 2,716,085	0	299,016	395,881	26,996	
1 FAU - St. Lucie			2,616,652	0.9925		, 0	0			
2 FSU Lab - Broward	1,439.37	1,532.43	5,331,661		5,291,674			417,777	128,305	
	659.40	707.37	2,461,096	1.0245	2,521,393	0	702 127	250,816	0 95 110	
3 FSU Lab - Leon	1,706.47	1,773.55	6,170,571	0.9524	5,876,852	0	703,137	562,299	85,119	
4 UF Lab School	1,144.00 25,627.17	1,201.12 26,189.43	4,178,961 91,118,789	0.9734 1.0000	4,067,801 91,118,789	0	600,557	389,990 9,607,626	44,033 115,066	
5 Virtual School		 40.109.43 	21 118 789	1 (48)	21.116.789	- ()	0	24 (2017) 15:715		

Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

Total

2011-12 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

		ESE	Merit Award	Supplemental		DJJ			
	Safe	Guaranteed	Program	Academic	Reading	Supplemental	Instructional		Teacher
	Schools	Allocation	Allocation	Instruction	Allocation	Allocation	Materials	Transportation	Lead
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	824,846	10,807,719	11,272	7,358,536	979,443	152,274	2,172,174	4,817,191	325,3
2 Baker	120,368	1,076,937	0	1,831,466	245,664	0	376,613	1,400,202	60,0
3 Bay	690,222	7,864,730	0	7,192,735	931,326	125,939	2,001,445	3,837,789	305,
4 Bradford	121,183	1,268,171	0	978,804	184,398	0	239,982	708,771	37,
5 Brevard	1,650,861	26,520,697	93,495	18,168,871	2,516,943	150,683	5,619,081	10,703,251	853,
6 Broward	5,992,012	84,497,099	620,953	50,933,746	9,154,741	571,217	19,863,238	32,810,670	3,106,
7 Calhoun	85,956	768,175	0	471,216	153,354	0	175,832	429,018	26,
8 Charlotte	421,446	6,005,970	0	3,516,414	618,367	38,064	1,289,885	3,276,127	194
9 Citrus	380,050	6,657,534	0	3,307,971	574,052	106,900	1,175,396	3,670,677	183,
0 Clay	601,663	11,776,862	0	9,424,423	1,298,922	0	2,759,187	7,698,822	432
1 Collier	737,464	19,083,036	0	8,199,056	1,636,285	141,640	3,439,934	6,629,443	521
2 Columbia	263,039	3,822,673	0	3,727,090	400,375	0	770,656	2,070,830	119
3 Miami-Dade	9,778,182	126,550,963	1,197,313	113,198,791	12,131,357	452,716	26,675,852	24,493,471	4,202
4 DeSoto	169,659	2,051,327	0	1,585,482	250,176	350,029	403,074	765,800	61
5 Dixie	110,296	527,711	0	441,935	146,749	0	154,793	502,308	24
6 Duval	3,401,342	43,926,259	5,750,467	28,015,607	4,460,424	372,462	9,608,955	17,841,138	1,521
7 Escambia	1,166,962	13,761,976	26,550	9,041,947	1,390,423	195,692	3,072,490	9,563,857	482
8 Flagler	290,266	5,299,804	8,105	2,651,757	510,136	0	1,054,345	3,288,477	158
9 Franklin	86,955	472,955	13,330	294,695	122,752	0	102,785	311,425	15
0 Gadsden	195,957	1,775,738	11,748	1,240,109	265,622	0	445,318	1,594,870	69
1 Gilchrist	91,031	999,565	112,062	565,112	169,390	0	210,670	562,507	31,
2 Glades	88,355	537,076	10,206	298,191	131,753	27,794	111,587	197,736	17
3 Gulf	87,336	260,040	0	384,188	144,503	0	153,855	345,643	23
4 Hamilton	95,506	508,336	0	352,140	135,534	0	131,709	308,886	19
5 Hardee	149,328	1,817,983	0	1,113,759	251,114	0	405,518	983,212	62
6 Hendry	197,921	2,322,369	0	1,496,414	308,368	0	520,207	1,298,979	81
7 Hernando	516,701	8,774,748	4,920	5,029,033	831,590	0	1,755,555	4,544,851	273
8 Highlands	304,206	3,976,120	0	2,433,774	472,956	0	950,717	2,383,586	145
9 Hillsborough	3,734,553		8,829,499	37,824,091	6,836,565	652,272			2,349
0 Holmes	102,605	73,115,499 1,083,717	0,029,499	690,530		43,514	14,881,559 258,970	34,066,998	1 mar 8 mar 1 mar
1 Indian River				3,436,219	184,435 685,802			684,063	39,
	439,456	5,247,342	32,755			0	1,370,456	3,646,965	213
2 Jackson	193,746	2,324,143	0	1,388,380	305,934	78,625	537,182	1,664,115	83,
3 Jefferson	90,805	548,767	0	298,339	116,984	0	84,272	291,245	12,
4 Lafayette	74,339	269,698	0	202,892	118,861	0	86,887	185,615	13,
5 Lake	808,345	12,428,145	46,935	9,269,093	1,449,583	0	3,373,798	7,640,484	499
6 Lee	1,647,932	35,901,180	298,385	16,846,459	2,973,349	195,084	6,679,480	18,585,547	1,000
7 Leon	996,303	16,333,468	6,772	8,794,810	1,190,316	172,869	2,669,286	4,979,183	406,
8 Levy	187,177	2,003,465	0	1,256,000	263,935	0	426,596	1,587,508	67,
39 Liberty	73,775	512,608	0	292,454	129,991	212,755	108,845	325,504	17,
0 Madison	118,478	1,239,391	0	711,239	164,199	173,943	210,837	580,819	32,
1 Manatee	1,177,811	18,298,307	67,507	8,649,296	1,619,616	224,250	3,687,324	5,365,076	539,
2 Marion	898,457	14,916,601	0	12,334,908	1,419,348	137,840	3,193,480	9,304,982	496,
3 Martin	399,963	6,517,051	0	3,533,837	707,209	34,239	1,448,378	3,508,019	215,
4 Monroe	336,994	2,901,437	0	1,685,657	360,165	7,576	618,759	1,291,772	96,
5 Nassau	235,341	2,876,771	0	2,466,381	459,415	37,264	912,021	2,614,774	136
6 Okaloosa	590,150	11,102,772	11,223	8,205,857	1,066,567	411,294	2,439,649	5,268,949	354,
7 Okeechobee	195,343	2,737,080	0	1,620,442	302,798	187,157	516,382	1,580,228	81,
8 Orange	4,375,523	48,550,053	154,800	36,929,501	6,349,527	333,962	14,017,098	25,996,349	2,145
9 Osceola	1,078,000	14,641,024	106,875	11,374,542	1,950,877	174,578	4,642,112	8,660,447	663
0 Palm Beach	4,140,559	63,319,216	154,123	32,634,321	6,326,863	277,827	13,619,493	24,812,740	2,113,
1 Pasco	1,425,774	27,340,313	35,484	17,480,403	2,350,689	193,221	5,098,506	14,600,208	800,
2 Pinellas	3,092,512	42,620,422	14,133	20,434,461	3,566,451	564,914	8,104,251	13,530,747	1,230
3 Polk	1,977,965	33,951,376	29,916	21,836,974	3,244,981	396,348	7,280,677	19,416,750	1,140
4 Putnam	374,040	3,350,930	0	2,713,909	437,270	0	843,469	2,299,053	131,
5 St. Johns	564,873	9,174,834	6,580	5,908,410	1,140,571	299,577	2,551,777	7,260,816	379
6 St. Lucie	799,603	15,260,234	56,491	8,855,414	1,400,771	24,052	3,152,535	8,747,163	476
7 Santa Rosa	371,483	8,353,239	0	7,434,158	885,109	25,549	2,058,514	5,273,985	305
8 Sarasota	1,116,435	20,748,951	63,642	8,043,210	1,501,272	73,058	3,136,049	5,959,527	493,
9 Seminole	1,182,736	18,432,842	3,469	15,050,115	2,246,346	43,875	4,860,001	10,564,112	769,
0 Sumter	177,267	2,664,349	89,020	1,475,843	326,889	43,875	589,750	1,113,802	90,
1 Suwannee	164,951	439,298	09,020	1,216,240	273,502	0	467,282		
2 Taylor		1000 4000 E	0	629,511	169,476		The second second	1,327,512	73,
3 Union	113,453	976,052		375223237544		12 206	225,858	602,761	33,
	89,307	569,193	26.645	489,760	153,927	13,396	169,342	468,113	26,
4 Volusia	1,617,852	22,394,840	26,645	15,857,799	2,104,147	276,939	4,769,487	10,171,592	735,
5 Wakulla	140,187	1,516,233	5,088	948,906	242,572	0	391,244	1,849,744	60,
5 Walton	200,261	1,995,596	4,583	1,249,466	320,735	34,007	619,411	1,746,569	90,
7 Washington	107,672	798,612	0	859,155	192,679	0	293,086	835,756	42,
8 Washington Special	2,188	1,073,440	0	136,151	92,249	246,592	22,313	0	3,
9 FAMU Lab School	66,728	11,064	0	285,275	100,630	0	50,895	0	6,
0 FAU - Palm Beach	68,119	82,749	0	207,914	108,441	0	95,201	0	8,
1 FAU - St. Lucie	73,480	126,617	0	405,396	132,048	0	109,512	0	17,
2 FSU Lab - Broward	67,617	156,303	0	138,375	106,657	0	50,504	0	8,
3 FSU Lab - Leon	75,488	286,956	0	279,143	137,412	0	132,983	0	20,
4 UF Lab School	71,260	263,245	0	290,275	120,831	0	95,233	0	13,
5 Virtual School	0	0	967,965	0	918,723	0	2,649,140	0	

 $64,456,019 \\ 943,167,996 \\ 18,872,311 \\ 615,924,773 \\ 97,673,434 \\ 8,231,987 \\ 209,240,737 \\ 415,449,129 \\ 31,895,373 \\$

2011-12 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

	Virtual	Gross State	Required Local	Proration	Net
	Education	& Local	Effort	To Funds	State
	Contribution	FEFP	Taxes	Available	FEFP
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,276	126,260,509	66,358,499	(16,442)	59,885,5
2 Baker	0	24,970,733	4,475,351	(3,252)	20,492,1
3 Bay	57,315	115,500,610	79,716,288	(15.041)	35,769,2
4 Bradford	7,192	15,863,166	4,901,736	(2,066)	10,959,3
5 Brevard	67,841	341,552,318	149,907,459	(44,478)	191,600,3
6 Broward	282,618	1,197,511,119	673,117,433	(155,942)	524,237,7
7 Calhoun	4,405	11,484,744	2,125,517	(1.496)	9,357,7
8 Charlotte	13,721	73,988,932	66,584,619	(9,635)	7,394,6
9 Citrus	37,211	70,807,056	53,588,718	(9,221)	17,209,1
10 Clay	39,718	175,880,911	48,300,871	(22.903)	127,557,1
11 Collier	0	209,793,658	188,829,772	(27,320)	20,936,5
12 Columbia	22,775	48,621,130	13,515,119	(6,331)	35,099,6
13 Miami-Dade	51,620	1,633,163,424	1,036,868,528	(212,674)	596,082,2
14 DeSoto	3,819	25,142,660	7,533,121	(3,274)	17,606,2
15 Dixie 16 Duval	4,973	10,110,377	2,590,970	(1,317)	7,518,0
	348,191	600,550,639	281,117,717	(78,205)	319,354,7
17 Escambia	202,461	186,005,132	79,561,422	(24,222)	106,419,4
18 Flagler	25,560	60,895,279	38,868,376	(7,930)	22,018,9
19 Franklin 20 Gadsden	7 124	5,697,754	5,128,745	(742)	568,2
21 Gilchrist	7,124 2,985	28,560,575 13,937,914	7,835,290 3,600,004	(1,815)	20,721,5
22 Glades	2,985	7,495,997	2,889,208	100000000000000000000000000000000000000	10,336,0
23 Gulf	2,098	8,882,603	7,441,988	(976) (1,157)	4,605,8 1,439,4
24 Hamilton	11,724	8,170,184		(1,064)	4,258,6
25 Hardee	1,219	24,364,438	3,910,451 8,035,968	(3,173)	16,325,2
26 Hendry	3,520	33,565,679	9,424,716	(4,371)	24,136,5
27 Hernando	94,640	105,834,641	43,726,428	(13,782)	62,094,4
28 Highlands	31,622	56,426,057	25,916,985	(7,348)	30,501,7
9 Hillsborough	219,789	944,281,307	363,351,961	(122,966)	580,806,3
30 Holmes	3,766	16,776,938	2,430,285	(2,185)	14,344,4
31 Indian River	13,254	80,792,568	72,711,443	(10,521)	8,070,6
32 Jackson	10,742	34,675,983	8,336,587	(4.516)	26,334,8
33 Jefferson	5,247	5,661,860	3,140,969	(737)	2,520,1
34 Lafayette	0	5,757,882	1,206,733	(750)	4,550,3
35 Lake	68,534	187,776,034	85,512,940	(24,452)	102,238,6
6 Lee	53,687	399,463,141	307,629,159	(52.019)	91,781,9
7 Leon	137,313	158,107,014	81,360,256	(20,589)	76,726,1
88 Levy	11,455	28,486,415	9,694,979	(3,709)	18,787,7
9 Liberty	623	7,809,390	1,280,181	(1,017)	6,528,1
0 Madison	5,196	13,344,321	3,510,645	(1,738)	9,831,9
1 Manatee	30,688	207,246,737	138,965,846	(26,988)	68,253,9
2 Marion	230,222	192,814,355	85,623,617	(25, 109)	107,165,6
3 Martin	385	84,406,973	75,958,594	(10,992)	8,437,3
4 Monroe	0	37,478,801	33,721,799	(4,880)	3,752,1
5 Nassau	21,063	52,522,773	38,826,556	(6,840)	13,689,3
6 Okaloosa	45,165	137,200,034	78,424,360	(17,866)	58,757,8
7 Okeechobee	0	33,151,517	8,586,107	(4,317)	24,561,0
8 Orange	38,199	827,573,745	436,436,783	(107,768)	391,029,1
9 Osceola	113,651	255,104,509	90,542,901	(33,220)	164,528,3
0 Palm Beach	86,479	828,638,857	721,433,227	(107,907)	107,097,7
1 Pasco	164,729	325,718,838	116,370,209	(42,416)	209,306,2
2 Pinellas	55,163	474,876,930	325,486,457	(61,839)	149,328,6
3 Polk	29,415	450,773,851	138,275,255	(58,701)	312,439,8
4 Putnam	21,808	52,284,168	18,816,298	(6,808)	33,461,0
5 St. Johns	65,023	142,674,334	102,784,931	(18,579)	39,870,8
6 St. Lucie	53,051	187,207,733	81,000,859	(24,378)	106,182,4
7 Santa Rosa 8 Sarasota	90,201	115,837,247	45,874,417	(15,084)	69,947,74
9 Seminole	21,639 157,895	195,992,484	176,384,322	(25,522)	19,582,6
0 Sumter	2,822	294,808,291 33,289,830	138,325,379 29,959,236	(38,390)	156,444,5
1 Suwannee	22,434	27,719,611	8,615,047	(3,610)	3,326,2
2 Taylor	3,092	13,116,392	6,118,547	(1,708)	6,996,13
3 Union	383	11,295,110	1,323,831	(1,471)	9,969,80
4 Volusia	102,097	284,171,249	143,409,062	(37,005)	140,725,18
5 Wakulla	6,632	24,457,937	6,510,628	(3,185)	17,944,12
6 Walton	3,066	32,141,423	28,931,853	(4,185)	3,205,38
7 Washington	5,525	17,368,571	4,864,044	(2,262)	12,502,26
8 Washington Special	0,525	2,525,974	0	(329)	2,525,64
9 FAMU Lab School	o	2,889,343	0	(376)	2,888,96
0 FAU - Palm Beach	o	3,683,201	0	(480)	3,682,72
1 FAU - St. Lucie	Ö	6,702,273	0	(873)	6,701,40
2 FSU Lab - Broward	o	3,299,665	o	(430)	3,299,23
3 FSU Lab - Leon	0	8,160,093	o	(1,063)	8,159,03
4 UF Lab School	0	5,957,105	0	(776)	5,956,32
5 Virtual School	18,600,969	123,978,278	0	(16,145)	123,962,13

Total

21,838,030 12,601,039,324 6,937,607,602 (1,640,932) 5,661,790,790

2011-12 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

	4400	WEST CONTROL OF	Class	P40000	Required	922	12-54 5	Total
	Net	Lottery and	Size	Total	Local	0.748	Total	State, Local,
	State	School Recognition ¹	Reduction	State	Effort	Discretionary	Local	and Federal
District	-1-	-2-	Funding -3-	Funding -4-	Taxes -5-	Local Effort -6-	Funding -7-	Funding -8-
1 Alachua	59,885,568	1,281,937	28,501,063	89,668,568	66,358,499	9,142,781	75,501,280	165,169,8
2 Baker	20,492,130	89,016	5,350,209	25,931,355	4,475,351	627,472	5,102,823	31,034,1
3 Bay	35,769,281	783,060	27,466,005	64,018,346	79,716,288	11,091,478	90,807,766	154,826,1
4 Bradford	10,959,364	18,508	3,337,001	14,314,873	4,901,736	659,917	5,561,653	19,876,5
5 Brevard 6 Broward	191,600,381	3,660,432	78,242,606	273,503,419	149,907,459	20,030,507	169,937,966	443,441,3
6 Broward 7 Calhoun	524,237,744 9,357,731	12,874,630 71,950	292,007,566 2,328,782	829,119,940 11,758,463	673,117,433 2,125,517	97,387,203 291,937	770,504,636 2,417,454	1,599,624,5
8 Charlotte	7,394,678	784,582	17,057,944	25,237,204	66,584,619	9,773,410	76,358,029	14,175,9 101,595,2
9 Citrus	17,209,117	1,021,777	15,636,416	33,867,310	53,588,718	7,252,463	60,841,181	94,708,4
10 Clay	127,557,137	2,058,419	38,996,311	168,611,867	48,300,871	6,619,467	54,920,338	223,532,
11 Collier	20,936,566	1,896,936	50,353,346	73,186,848	188,829,772	43,419,818	232,249,590	305,436,4
12 Columbia	35,099,680	350,710	10,479,145	45,929,535	13,515,119	1,889,591	15,404,710	61,334,
13 Miami-Dade 14 DeSoto	596,082,222 17,606,265	15,906,207	389,783,803	1,001,772,232	1,036,868,528	133,851,347	1,170,719,875	2,172,492,
15 Dixie	7,518,090	91,585 70,686	5,156,486 2,123,596	22,854,336 9,712,372	7,533,121 2,590,970	1,077,601 363,679	8,610,722 2,954,649	31,465,0 12,667,0
16 Duval	319,354,717	4,706,844	142,377,703	466,439,264	281,117,717	39,787,333	320,905,050	787,344,
17 Escambia	106,419,488	907,507	42,407,015	149,734,010	79,561,422	10,678,619	90,240,041	239,974,
18 Flagler	22,018,973	466,476	13,815,460	36,300,909	38,868,376	5,269,811	44,138,187	80,439,
19 Franklin	568,267	86,137	1,306,461	1,960,865	5,128,745	1,404,724	6,533,469	8,494,
0 Gadsden	20,721,566	181,879	6,123,654	27,027,099	7,835,290	1,080,530	8,915,820	35,942,
21 Gilchrist	10,336,095	152,768	2,849,176	13,338,039	3,600,004	480,772	4,080,776	17,418,
22 Glades 23 Gulf	4,605,813	34,035	1,598,973	6,238,821	2,889,208	423,667	3,312,875	9,551,
23 Gulf 24 Hamilton	1,439,458 4,258,669	82,469 48,385	1,969,361 1,725,779	3,491,288 6,032,833	7,441,988 3,910,451	1,090,423 530,567	8,532,411	12,023,
25 Hardee	16,325,297	122,987	5,580,370	22,028,654	3,910,451 8,035,968	1,122,275	4,441,018 9,158,243	10,473, 31,186,
26 Hendry	24,136,592	285,731	7,418,579	31,840,902	9,424,716	1,287,614	10,712,330	42,553,
7 Hernando	62,094,431	982,444	24,213,836	87,290,711	43,726,428	6,218,131	49,944,559	137,235,
8 Highlands	30,501,724	380,386	12,773,835	43,655,945	25,916,985	3,647,395	29,564,380	73,220,
9 Hillsborough	580,806,380	8,899,536	218,489,079	808,194,995	363,351,961	48,472,849	411,824,810	1,220,019,
80 Holmes	14,344,468	63,638	3,269,074	17,677,180	2,430,285	334,164	2,764,449	20,441,
Indian River Jackson	8,070,604	687,743	19,468,590	28,226,937	72,711,443	10,084,954	82,796,397	111,023,
3 Jefferson	26,334,880 2,520,154	319,455 35,100	7,238,175	33,892,510	8,336,587	1,142,710	9,479,297	43,371,
34 Lafayette	4,550,399	2,986	1,131,556 1,172,740	3,686,810 5,726,125	3,140,969 1,206,733	424,317 171,019	3,565,286 1,377,752	7,252,0
5 Lake	102,238,642	2,051,258	44,656,523	148,946,423	85,512,940	12,451,563	97,964,503	246,910,9
6 Lee	91,781,963	4,194,389	94,376,696	190,353,048	307,629,159	41,282,133	348,911,292	539,264,3
7 Leon	76,726,169	1,646,004	35,721,135	114,093,308	81,360,256	11,034,900	92,395,156	206,488,4
38 Levy	18,787,727	238,312	5,861,071	24,887,110	9,694,979	1,368,273	11,063,252	35,950,3
39 Liberty	6,528,192	47,689	1,294,480	7,870,361	1,280,181	177,922	1,458,103	9,328,4
Madison Manatee	9,831,938	66,860	2,463,578	12,362,376	3,510,645	479,715	3,990,360	16,352,7
12 Marion	68,253,903 107,165,629	1,228,995 1,827,577	50,169,343 43,024,371	119,652,241 152,017,577	138,965,846 85,623,617	18,293,990	157,259,836	276,912,0
13 Martin	8,437,387	897,264	19,878,069	29,212,720	75,958,594	11,904,548 13,043,395	97,528,165 89,001,989	249,545,7 118,214,7
14 Monroe	3,752,122	511,534	8,948,837	13,212,493	33,721,799	13,697,134	47,418,933	60,631,4
5 Nassau	13,689,377	675,506	12,110,369	26,475,252	38,826,556	5,090,669	43,917,225	70,392,4
6 Okaloosa	58,757,808	1,632,800	31,211,028	91,601,636	78,424,360	10,644,424	89,068,784	180,670,4
7 Okeechobee	24,561,093	87,828	6,995,135	31,644,056	8,586,107	1,131,104	9,717,211	41,361,2
8 Orange	391,029,194	8,457,276	203,346,126	602,832,596	436,436,783	62,028,256	498,465,039	1,101,297,6
9 Osceola 0 Palm Beach	164,528,388	2,046,382	60,162,677	226,737,447	90,542,901	12,778,508	103,321,409	330,058,8
0 Palm Beach 1 Pasco	107,097,723 209,306,213	9,200,239	201,031,843 73,509,342	317,329,805 285,359,330	721,433,227	86,084,429	807,517,656	1,124,847,4
2 Pinellas	149,328,634	4,292,922	112,041,796	265,663,352	116,370,209 325,486,457	16,149,335 43,320,973	132,519,544 368,807,430	417,878,8 634,470,7
3 Polk	312,439,895	3,048,391	103,383,824	418,872,110	138,275,255	19,097,100	157,372,355	576,244,4
4 Putnam	33,461,062	314,785	11,737,197	45,513,044	18,816,298	2,701,976	21,518,274	67,031,3
5 St. Johns	39,870,824	1,847,802	33,374,296	75,092,922	102,784,931	13,469,364	116,254,295	191,347,2
6 St. Lucie	106,182,496	1,432,392	42,969,913	150,584,801	81,000,859	11,399,556	92,400,415	242,985,2
7 Santa Rosa	69,947,746	1,328,477	25,830,766	97,106,989	45,874,417	5,978,060	51,852,477	148,959,4
8 Sarasota	19,582,640	2,375,959	45,567,445	67,526,044	176,384,322	30,184,277	206,568,599	274,094,6
9 Seminole 0 Sumter	156,444,522	3,739,510	68,597,189	228,781,221	138,325,379	18,977,877	157,303,256	386,084,4
1 Suwannee	3,326,259 19,100,954	471,169 64,652	7,995,030 6,184,103	11,792,458 25,349,709	29,959,236 8,615,047	5,274,066	35,233,302	47,025,7
2 Taylor	6,996,137	53,583	2,853,571	9,903,291	6,118,547	1,153,195 893,009	9,768,242 7,011,556	35,117,9 16,914,8
3 Union	9,969,808	71,156	2,293,489	12,334,453	1,323,831	178,967	1,502,798	13,837,2
4 Volusia	140,725,182	2,419,704	64,844,243	207,989,129	143,409,062	19,324,442	162,733,504	370,722,6
5 Wakulla	17,944,124	345,901	5,298,333	23,588,358	6,510,628	887,220	7,397,848	30,986,2
6 Walton	3,205,385	338,443	7,747,243	11,291,071	28,931,853	8,050,977	36,982,830	48,273,9
7 Washington	12,502,265	174,191	3,580,334	16,256,790	4,864,044	663,561	5,527,605	21,784,3
8 Washington Special	2,525,645	736	0	2,526,381	0	0	0	2,526,3
9 FAMU Lab School 0 FAU - Palm Beach	2,888,967 3,682,721	39,034 46,703	563,333	3,491,334	0	0	0	3,491,3
1 FAU - St. Lucie	6,701,400	106,087	808,162 1,630,028	4,537,586 8,437,515	0	0	0	4,537,5 8 437 5
2 FSU Lab - Broward	3,299,235	47,944	852,935	4,200,114	0	0	0	8,437,5 4,200,1
3 FSU Lab - Leon	8,159,030	123,089	1,671,483	9,953,602	0	0	0	9,953,6
4 UF Lab	5,956,329	82,764	1,129,848	7,168,941	0	ő	o	7,168,9
5 Virtual School	123,962,133	70,620	0	124,032,753	0	o	ō	124,032,7
State	5,661,790,790	119,596,643	2,927,464,879	8,708,852,312	6,937,607,602	976,325,463	7,913,933,065	16,622,785,3

^{1.} Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

Prior Period Funding Adjustment Millage - Page 1

		2008-09 School Taxable	2008-09 RLE	2008-09 Required	2008-09 Tax Roll Certified Value	2008-09 Tax Roll Finalized	Post VAB Required	2008-09 Unrealized RLE
		Value	Millage	Local Effort	3/23/2009	After 7/14/2010	Local Effort	Funds
	District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 2	Alachua Baker	13,713,347,543	5.256	68,473,487				
3	Bay	892,096,547 18,991,132,748	5.103 5.141	4,324,750 92,751,743				
4	Bradford	942,103,857	5.131	4,592,238				
5	Brevard	41,482,005,385	5.227	205,985,120				
6	Broward	176,830,926,919	5.019	843,138,701				
7	Calhoun	382,917,219	5.079	1,847,595				
8	Charlotte	19,947,822,855	4.021	76,199,686				
9	Citrus	11,717,465,012	5.179	57,650,514				
10	Clay	11,014,229,027	5.161	54,002,214				
11	Collier	80,673,457,620	2.607	199,799,919				
12	Columbia	2,810,618,069	5.222	13,943,195				
13	Miami-Dade	258,145,375,277	5.146	1,261,995,296				
	DeSoto	1,903,101,906	5.023	9,081,317				
_	Dixie	633,774,565	5.045	3,037,523				
16		65,401,744,384	5.112	317,617,031	65,401,744,384	65,177,790,496	316,529,422	1,087,6
	Escambia	16,435,045,831	5.286	82,531,870				
	Flagler	11,897,528,655	4.947	55,914,221				
	Franklin	3,504,102,998	1.483	4,936,756				
_	Gadsden	1,518,898,504	5.098	7,356,177				
21	Gilchrist	731,272,524	5.257	3,652,085				
	Glades	726,618,593	5.045	3,482,501				
	Gulf	2,629,396,112	3.697	9,234,834				
	Hamilton	764,365,634	5.210	3,783,228				
	Hardee	1,696,823,206	5.281	8,512,877				
	Hendry	2,442,657,068	5.176	12,011,033				
	Hemando	11,452,141,804	5.086	55,333,314				
	Highlands	6,707,786,873	5.242	33,404,108				
	Hillsborough	89,319,306,778	5.304	450,062,123				
	Holmes Indian River	452,493,551	5.136 4.410	2,207,807				
	Jackson	18,329,983,650	5.107	76,793,467				
33	Jefferson	1,553,119,549 621,186,733	4.922	7,535,192				
	Lafayette	250,357,700	4.950	2,904,607 1,177,307				
	Lake	22,737,182,842	5.082	109,772,845				
	Lee	88,318,947,323	4.523	379,493,269				
	Leon	16,960,644,677	5.146	82,915,504				
	Levy	2,424,693,592	5.244	12,079,339				
	Liberty	259,998,487	5.284	1,305,140				
	Madison	742,838,066	5.297	3,738,073				
	Manatee	33,099,465,252	4.991	156,939,460		-		7. 7.
	Marion	22,322,733,866	5.053	107,156,936				
43	Martin	21,495,314,575	3.918	80,007,710				
44	Monroe	26,715,033,370	1.394	35,378,719				
45	Nassau	8,633,670,144	5.241	42,986,612				
46	Okaloosa	18,410,992,070	5.272	92,209,613				
47	Okeechobee	2,341,126,348	5.163	11,482,874				
	Orange	112,467,291,492	4.993	533,471,727				
	Osceola	27,179,997,768	5.059	130,628,428				
	Palm Beach	168,502,259,637	4.898	784,057,864				
	Pasco	29,427,865,648	4.969	138,915,711			12	
	Pinellas	78,271,018,927	5.172	384,576,824				
	Polk	36,826,456,936	5.136	179,683,649				
	Putnam	4,305,530,317	5.207	21,297,952				
	St. Johns	24,578,936,212	5.111	119,341,796				
	St. Lucie	23,141,320,030	5.249	115,395,349				
	Santa Rosa	9,611,701,846	5.272	48,139,248				
	Sarasota	55,793,950,289	3.717	197,016,808				
	Seminole	34,231,907,008	5.097	165,756,029				
	Sumter	6,400,710,439	5.234	31,826,253				
		1,802,799,414	5.330	9,128,475				
	Taylor Union	1,465,307,511	4.593	6,393,650				
	Volusia	249,479,149	5.131 5.045	1,216,074				
	Wakulla	39,735,844,477 1,593,537,258	5.228	190,443,969				
	Walton	16,729,181,151	1.782	7,914,462 28,320,831				-
	Washington Special	1,085,684,247	5.177	5,339,558				
	FAMU Lab School							
	FAU Palm Beach							
	FAU St Lucie							
	FSU Broward							
	FSU Leon							
	UF Lab School							

Prior Period Funding Adjustment Millage - Page 2

		2009-10 School Taxable Value	2009-10 RLE Millage	2009-10 Required Local Effort	Final 2009-10 Tax Roll Finalized After 7/14/2010	Post VAB Required Local Effort	2009-10 Unrealized RLE Funds
	District	-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	13,683,287,611	5.503	71,534,175			
2	Baker	895,952,208	5.440	4,630,281			
3	Bay	17,504,689,696	5.375	89,383,322			
5	Bradford Brevard	945,577,400	5.440	4,886,744			
6	Broward	36,858,853,092 159,086,130,336	5.183 5.145	181,487,464			
7	Calhoun	395,940,222	5.198	777,573,234 1,955,192			
8	Charlotte	16,862,376,873	4.812	77,084,670			
9	Citrus	10,884,799,583	5.317	54,980,755			
	Clay	10,520,248,840	5.228	52,249,868			
11	marine de la companya della companya	72,487,215,125	2.991	205,968,797			
12	Columbia	2,800,066,344	5.363	14,265,918			
13	Miami-Dade	234,917,614,208	5.335	1,190,621,198	224,100,566,189	1,135,797,695	54,823,50
14	DeSoto	1,722,920,149	5.179	8,476,853			
_	Dixie	577,595,134	5.412	2,969,648			- V
	Duval	62,234,425,364	5.075	300,047,723			
	Escambia	15,932,352,281	5.612	84,941,743			
	Flagler	10,219,415,561	5.270	51,163,504			
	Franklin	2,864,783,423	2.052	5,584,609			
	Gadsden	1,546,899,495	5.482	8,056,098			
	Gilchrist	718,932,788	5.500	3,756,424			
	Glades	676,576,629	5.494	3,531,256			
	Gulf	2,072,877,692	4.600	9,058,476			
	Hamilton	760,449,948	5.562	4,018,141			
-	Hardee	1,709,765,942	5.467	8,879,926			
	Hendry	2,213,290,735	5.615	11,806,246			
	Hernando	10,524,803,616	5.226	52,252,493			
	Highlands	6,139,336,584	5.242	30,573,282	70 540 007 000	101 117 000	0.404.54
	Hillsborough Holmes	79,137,528,308	5.422	407,629,495	78,519,867,033	404,447,983	3,181,51
	Indian River	467,028,784	5.288	2,346,166			
	Jackson	16,807,269,268	5.048	80,600,941			
	Jefferson	1,610,280,201 630,664,150	5.329 5.298	8,152,124 3,174,196			
	Lafayette	246,172,540	5.245	1,226,616			
	Lake	20,938,155,476	5.254	104,508,615	20,926,019,049	104,448,039	60,57
	Lee	68,522,732,655	5.234	340,715,584	20,020,010,040	104,440,000	00,07
	Leon	15,965,371,588	5.249	79,612,124			
	Levy	2,171,636,743	5.253	10,837,227			
	Liberty	261,761,926	5.195	1,291,861			
	Madison	709,180,070	5.447	3,669,759			
	Manatee	30,470,070,375	5.288	153,069,446	30,437,276,510	152,904,702	164,744
42	Marion	20,087,955,100	5.230	99,807,005	19,975,944,997	99,250,483	556,52
43	Martin	19,735,910,542	4.453	83,489,809	ANALYSIS CONTROLS		50.00 D. 7.7 P. C. C.
44	Monroe	23,247,754,922	1.680	37,103,417			
45	Nassau	8,367,104,857	5.497	43,694,277	8,221,072,373	42,931,673	762,604
46	Okaloosa	17,278,161,316	5.391	88,489,239		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
47	Okeechobee	2,010,266,774	5.571	10,639,236			
48	Orange	101,895,852,052	5.401	522,822,522			
	Osceola	22,933,780,727	5.165	112,530,329			
	Palm Beach	149,448,533,249	5.441	772,491,996			
	Pasco	25,356,673,709	5.092	122,660,373			
	Pinellas	69,846,303,858	5.348	354,861,131			
1000	Polk	32,866,327,111	5.088	158,862,679			
	Putnam	4,201,564,161	5.315	21,214,748			350000000000000000000000000000000000000
_	St. Johns	21,805,647,819	5.294	109,667,145	21,723,492,191	109,253,959	413,186
	St. Lucie	18,661,622,349	5.442	96,478,721			
	Santa Rosa	8,953,292,343	5.427	46,160,042	10 1 10 010 010	40.000	
	Sarasota	49,299,136,563	4.161	194,877,022	49,143,819,817	194,263,063	613,959
	Seminole	30,743,431,640	5.276	154,092,228			
	Sumter	6,792,051,143	5.308	34,249,597			
61	Suwannee	1,659,168,395	5.323	8,390,166			
	Taylor Union	1,415,340,431	5.250	7,059,010			
		254,135,816	5.356	1,293,094			
	Volusia Wakulla	33,575,203,480	5.307	169,274,425			
_	Walton	1,506,048,050	5.390	7,711,719			
	Washington	14,244,325,612	2.183	29,540,595	1.062.146.907	E 220 750	10.51
		1,065,436,621	5.283	5,347,267	1,062,146,897	5,330,756	16,51
	Washington Special FAMU Lab School						
	FAU Palm Beach						
	FAU St Lucie FSU Broward						
	FSU Leon UF Lab School						
	Fla Virtual School						
10	rid Virtudi School						
	State	1,622,946,057,603		7 801 370 986	454,110,205,056	2,248,628,353	60,593,117

Prior Period Funding Adjustment Millage - Page 3

		2010-11 School Taxable Value	2010-11 RLE Millage	2010-11 Required Local Effort	Final 2010-11 Tax Roll Finalized After 7/14/2010	Post VAB Required Local Effort	2010-11 Unrealized RLE Funds
	District	-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	13,187,471,444	5.465	69,186,750	13,128,437,175	68,877,033	309,717
2	Baker	890,611,198	5.284	4,517,750	903,174,549	4,581,479	4 050 500
3	Bay	16,444,217,741	5.397	85,199,465	16,239,706,331	84,139,867	1,059,598
5	Bradford Brevard	938,510,520 32,479,172,797	5.424 5.112	4,886,862	938,114,263	4,884,798	2,064
6	Broward	139,194,767,936	5.104	159,392,190	32,390,012,540	158,954,634	437,556
7	Calhoun	407,522,656	5.465	2,138,027	403,888,883	2,118,963	19,064
8	Charlotte	14,635,443,420	5.217	73,298,984	400,000,000	2,110,000	18,004
9	Citrus	10,414,224,453	5.319	53,177,529	10,359,085,515	52,895,977	281,552
	Clay	9,763,332,245	5.351	50,153,847	9,726,920,884	49,966,804	187,043
11		63,945,875,853	3.428	210,438,204	63,491,709,774	208,943,598	1,494,606
12	Columbia	2,711,871,211	5.414	14,094,788	2,703,537,400	14,051,473	43,315
13	Miami-Dade	204,460,619,460	5.417	1,063,260,649		887185 at 188 at	F18755
14	DeSoto	1,524,191,705	5.063	7,408,303	1,598,154,246	7,767,797	
15	Dixie	546,905,615	5.291	2,777,931	540,301,582	2,744,386	33,545
	Duval	59,145,122,443	5.346	303,542,232			
17	Escambia	15,170,351,227	5.585	81,337,355	15,248,094,138	81,754,182	
18	Flagler	8,474,044,227	5.446	44,303,659	8,451,906,212	44,187,918	115,741
19	Franklin	2,123,157,751	2.693	5,488,957	2,072,035,055	5,356,791	132,166
20		1,510,065,583	5.533	8,020,985	1,515,123,702	8,047,852	7.7
21		700,994,743	5.464	3,677,026	696,170,353	3,651,720	25,306
22		629,284,402	5.120	3,093,059	626,483,974	3,079,294	13,765
23	Gulf	1,623,948,803	5.072	7,907,202	1,633,357,394	7,953,013	
	Hamilton	738,446,272	5.408	3,833,777	747,961,963	3,883,179	
	Hardee	1,606,485,737	5.329	8,218,524	1,627,588,106	8,326,480	
26		1,892,333,295	5.629	10,225,866	1,885,907,978	10,191,145	34,721
27	Hemando	9,377,651,044	5.148	46,345,102	9,389,226,725	46,402,310	
28		5,314,161,878	5.118	26,109,965	5,355,825,638	26,314,671	
29	Hillsborough	70,467,696,301	5.344	361,516,194	70,354,572,609	360,935,843	580,351
30	Holmes	470,882,389	5.472	2,473,602	467,672,298	2,456,739	16,863
31	Indian River	14,998,024,735	5.386	77,548,187	14,990,362,471	77,508,569	39,618
32	Jackson	1,595,246,117	5.463	8,366,236	1,602,430,656	8,403,916	
33	Jefferson	596,002,410	5.220	2,986,687	592,326,490	2,968,267	18,420
	Lafayette	239,738,329	5.397	1,242,113	240,398,010	1,245,531	
	Lake	18,847,869,299	5.274	95,427,516	18,829,941,719	95,336,748	90,768
	Lee	58,980,654,259	5.731	324,497,404	58,663,818,129	322,754,248	1,743,156
	Leon	15,737,485,425	5.503	83,139,247	15,681,825,458	82,845,202	294,045
	Levy	2,056,828,088	5.130	10,129,467	2,054,556,455	10,118,280	11,187
	Liberty	261,669,570	5.547	1,393,422	254,059,943	1,352,900	40,522
_	Madison	665,427,204	5.485	3,503,873	667,594,949	3,515,288	
41		26,599,241,677	5.343	136,434,958	26,489,498,098	135,872,053	562,905
	Marion	18,018,352,773	5.239	90,622,224	17,876,424,531	89,908,405	713,819
	Martin	18,510,698,192	4.708	83,662,432			100000000
	Monroe	20,293,826,976	1.916	37,327,654	20,077,860,862	36,930,414	397,240
_	Nassau	7,539,822,131	5.546	40,143,219	15 500 071 550	70.007.005	
46		15,559,221,771	5.257	78,523,036	15,532,271,552	78,387,025	136,011
47		1,667,409,676	5.623	9,000,811	1,679,074,269	9,063,777	. 700 004
48		89,012,384,644	5.337	456,056,733	88,468,036,046	453,267,752	2,788,981
	Osceola Poles Booch	19,238,835,969	5.175	95,578,537	19,137,716,573	95,076,176	502,361
	Palm Beach	134,698,183,829	5.603	724,525,367	22.025,304.202	110 010 700	420.047
	Pasco Pinellas	22,963,002,249	5.269	116,152,376	22,935,394,292 63,062,619,724	116,012,729	139,647
	Pinellas	63,254,148,064 28,429,603,200	5.321 5.294	323,112,309 144,486,067	28,400,671,401	322,133,952 144,339,028	978,357
	Putnam	3,997,530,909	5.363	20,581,208	4,010,447,387	20,647,708	147,039
	St. Johns	19,659,872,045	5.571	105,144,141	4,010,447,307	20,047,700	
	St. Lucie	16,712,045,010	5.573	89,410,778	16,526,598,505	88,418,624	992,154
	Santa Rosa	8,537,191,917	5.555	45,527,137	8,495,674,089	45,305,731	221,406
	Sarasota	44,700,480,106	4.653	199,671,681	44,696,823,802	199,655,348	16,333
	Seminole	27,998,890,020	5.339	143,506,631	27,888,554,983	142,941,115	565,516
	Sumter	6,855,632,983	4.984	32,801,736	6,867,210,707	32,857,131	505,516
	Suwannee	1,596,409,725	5.419	8,304,907	1,600,511,837	8,326,247	
	Taylor	1,315,434,877	5.141	6,492,145	1,319,808,152	6,513,728	
	Union	257,336,619	5.456	1,347,867	256,704,727	1,344,558	3,309
	Volusia	29,341,153,505	5.698	160,498,457	29,276,039,275	160,142,277	356,180
	Wakulla	1,348,795,653	5.447	7,053,014	1,342,931,079	7,022,348	30,666
	Walton	11,725,381,648	2.710	30,504,753	11,715,722,283	30,479,623	25,130
	Washington	1,021,349,210	5.286	5,182,898	1,016,525,576	5,158,420	24,478
	Washington Special	.,	0.200	5,152,000	.,,,	0,100,120	24,470
	FAMU Lab School						
	FAU Palm Beach						
71	FAU St Lucie			-			
	FSU Broward						
73	FSU Leon						
74	UF Lab School						
75	Fla Virtual School						
	State	1,445,620,545,163		7.197.944.104	844,745,403,317	4,108,321,064	15,626,221

Prior Period Funding Adjustment Millage - Summary

		2008-09 Unrealized RLE	2009-10 Unrealized RLE	2010-11 Unrealized RLE	Sum of Columns	2011-12 School Taxable	Prior Period Funding Adjustment
_		Funds	Funds	Funds	1 Through 3	Value	Millage
-	District	-1-	-2-	-3-	-4-	-5-	-6-
1 2	Alachua Baker			309,717	309,717	12,732,259,477 873,819,016	0.025
3	Bay			1,059,598	1,059,598	15,446,019,322	0.071
4	Bradford			2,064	2,064	919,001,948	0.002
5	Brevard			437,556	437,556	27,894,534,249	0.016
6	Broward					135,621,662,076	
7	Calhoun			19,064	19,064	406,551,610	0.049
8	Charlotte					13,610,474,469	
9	Citrus			281,552	281,552	10,099,797,626	0.029
10				187,043	187,043	9,218,286,352	0.021
11	Collier Columbia			1,494,606	1,494,606	60,466,547,431	0.026
	Miami-Dade		54,823,503	43,315	43,315 54,823,503	2,631,448,454	0.017 0.286
	DeSoto		34,023,303		34,623,303	199,754,278,377 1,500,669,597	0.200
	Dixie			33,545	33,545	506,460,386	0.069
16		1,087,609		00,040	1,087,609	55,407,938,605	0.020
	Escambia	1,007,000			1,001,000	14,871,071,462	0.020
18	Flagler			115,741	115,741	7,338,751,372	0.016
19	Franklin			132,166	132,166	1,956,222,283	0.070
20						1,504,749,288	
21				25,306	25,306	669,523,986	0.039
	Glades			13,765	13,765	590,000,239	0.024
	Gulf					1,518,525,191	
-	Hamilton					738,869,277	
	Hardee			24.724	04.704	1,562,882,679	0.000
26	Hendry Hemando			34,721	34,721	1,793,134,780	0.020
28						8,659,384,533 5,079,371,461	
	Hillsborough		3,181,512	580,351	3,761,863	67,503,411,154	0.058
	Holmes		0,101,012	16,863	16,863	465,357,955	0.038
31				39,618	39,618	14,044,332,671	0.003
32	Jackson			77.00.00	5517.5	1,591,340,405	
33	Jefferson			18,420	18,420	590,905,224	0.032
34	Lafayette					238,161,015	
	Lake		60,576	90,768	151,344	17,340,077,717	0.009
	Lee			1,743,156	1,743,156	57,489,601,742	0.032
	Leon			294,045	294,045	15,367,228,793	0.020
38				11,187	11,187	1,905,459,745	0.006
	Liberty Madison			40,522	40,522	247,774,327	0.170
41	Manatee		164,744	562,905	727,649	668,052,948	0.030
	Marion		556,522	713,819	1,270,341	25,476,256,567 16,578,302,564	0.080
	Martin		000,022	710,010	1,210,541	18,164,264,439	0.000
	Monroe			397,240	397,240	19,558,392,862	0.021
	Nassau		762,604		762,604	7,089,277,682	0.112
46	Okaloosa			136,011	136,011	14,823,451,571	0.010
47	Okeechobee					1,575,178,143	
48	Orange			2,788,981	2,788,981	86,380,704,654	0.034
49	Osceola			502,361	502,361	17,795,381,459	0.029
	Palm Beach					132,258,526,057	
	Pasco			139,647	139,647	22,489,604,470	0.006
	Pinellas			978,357	978,357	60,328,895,475	0.017
	Polk Putnam			147,039	147,039	26,594,668,442	0.006
	St. Johns		413,186		412 196	3,762,777,869	0.000
-	St. Lucie		413,100	992,154	413,186 992,154	18,757,469,550 15,875,050,688	0.023
	Santa Rosa			221,406	221,406	8,325,061,099	0.003
	Sarasota		613,959	16,333	630,292	42,034,698,859	0.016
	Seminole			565,516	565,516	26,428,638,398	0.022
60	Sumter			1977		7,344,678,043	
61	Suwannee					1,605,942,616	
	Taylor					1,243,607,128	
	Union			3,309	3,309	249,230,249	0.014
	Volusia			356,180	356,180	26,911,266,380	0.014
International	Wakulla			30,666	30,666	1,235,544,557	0.026
	Washington		40 544	25,130	25,130	11,211,810,671	0.002
	Washington Special		16,511	24,478	40,989	924,076,613	0.046
	FAMU Lab School						
	FAU Palm Beach						
	FAU St Lucie						-
	FSU Broward						
	FSU Leon						
	UF Lab School						
75	Fla Virtual School						
	Otala	4 000 000	00 500 110				
	State	1,087,609	60,593,117	15,626,221	77,306,947	1,385,846,696,347	

State

1,087,609

60,593,117

15,626,221

77,306,947 1,385,846,696,347

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY DISTRICT SUMMARY BUDGET Fiscal Year 2011-2012

ECTION I. ASSESSMENT AND MILLAGE LEVIES			Page
A. Certification of Taxable Value of Property in County by P	roperty Appraiser		1,504,749,288.0
Millage Levies on Nonexempt Property:	D	ISTRICT MILLAGE LEVIES	3
	Nonvoted	Voted	Total
1. Required Local Effort	5.4240		5.424
2. Prior Period Funding Adjustment Millage			
3. Discretionary Operating	0.7480		0.748
4. Critical Operating Needs	0.2500		0.250
5. Additional Operating			
6. Additional Capital Improvement			
7. Local Capital Improvement	1.5000		1.500
8. Discretionary Capital Improvement			
9. Critical Capital Outlay Needs			
10. Debt Service		14-2-13-14	
TOTAL MILLS	7.9220		7.922

ESE 139 EXP. 06/30/2012

ECTIMATED DEVENIES	Account	
ESTIMATED REVENUES FEDERAL:	Number	
Federal Impact, Current Operations	3121	
Reserve Officers Training Corps (ROTC)	3191	141,000.0
Miscellaneous Federal Direct	3199	111,000.0
Total Federal Direct	3100	141,000.0
FEDERAL THROUGH STATE AND LOCAL:	8888922	
Medicaid National France France	3202	150,000.00
National Forest Funds Federal Through Local	3255	
Miscellaneous Federal through State	3280	
Total Federal Through State And Local	3299 3200	150,000.00
STATE:	3200	150,000.00
Florida Education Finance Program (FEFP)	3310	20,721,566.00
Workforce Development	3315	823,355.00
Workforce Development Capitalization Incentive Grant	3316	
Workforce Education Performance Incentive	3317	3,657.00
Adults With Disabilities	3318	320,057.00
CO & DS Withheld for Administrative Expense	3323	4,371.00
Diagnostic and Learning Resources Centers Racing Commission Funds	3335	222.240.00
State Forest Funds	3341	223,250.00
State License Tax	3342 3343	25,000.00
District Discretionary Lottery Funds	3344	25,000.00
Class Size Reduction Operating Funds	3355	6,123,654,00
School Recognition Funds	3361	181,879.00
Excellent Teaching Program	3363	
Voluntary Prekindergarten Program	3371	800,000.00
Preschool Projects	3372	
Reading Programs	3373	
Full Service Schools Other Miscellaneous State Revenue	3378	
Total State	3399 3300	29,226,789.00
LOCAL:	3300	29,220,789.00
District School Tax	3411	9,276,960.00
Tax Redemptions	3421	7,270,700.00
Payment in Lieu of Taxes	3422	
Excess Fees	3423	
Tuition (Non-Resident)	3424	
Rent	3425	1,000.00
Interest, Including Profit On Investment Gifts, Grants and Bequests	3430	10,000.00
Adult General Education Course Fees	3440 3461	
Postsecondary Vocational Course Fees	3462	35,000.00
Continuing Workforce Education Course Fees	3463	35,000.00
Capital Improvement Fees	3464	
Postsecondary Lab Fees	3465	
Lifelong Learning Fees	3466	
General Education Development (GED) Testing Fees	3467	5,000.00
Financial Aid Fees	3468	
Other Student Fees	3469	
Preschool Program Fees Prekindergarten Early Intervention Fees	3471	
School Age Child Care Fees	3472 3473	
Other Schools, Courses and Classes Fees	3479	
Miscellaneous Local Sources	3490	950,000.00
Total Local	3400	10,277,960.00
TOTAL ESTIMATED REVENUES		39,795,749.00
OTHER FINANCING SOURCES		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:	2620	
From Debt Service Funds From Capital Projects Funds	3620 3630	
From Special Revenue Funds	3640	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2011	2800	4,500,000.00
TOTAL ESTIMATED REVENUES, OTHER		

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	1
Instruction	5000	23,112,446.30	15,653,752.34	3,807,595.96	2,434,465.00		
Pupil Personnel Services	6100	1,679,915.86	1,112,824.00	282,393.86	274,055.00		
Instructional Media Services	6200	762,962.98	503,773.00	129,580.98	84,434.00		
Instruction and Curriculum Development Services	6300	1,349,111.26	1,047,880.00	253,219.26	29,543.00		
Instructional Staff Training Services	6400	174,302.64	133,669.00	23,782.64	4,464.00		
Instruction Related Technology	6500	60,242.80	20,769.00	4,713.80	34,760.00		
Board	7100	739,763.52	152,058.00	307,743.52	242,234.00		
General Administration	7200	647,713.11	372,258.00	174,097.00	50,011.11		
School Administration	7300	3,057,533.54	2,415,418.00	619,333.54	7,773.00		
Facilities Acquisition and Construction	7400	82,744.16	66,582.00	16,162.16			
Fiscal Services	7500	507,199.89	340,474.00	81,952.50	79,237.39		
Food Service	7600						Г
Central Services	7700	381,439.92	246,387.00	68,799.92	45,665.00		
Pupil Transportation Services	7800	3,460,332.98	1,868,244.74	701,913.24	123,931.00	528,188.00	\Box
Operation of Plant	7900	5,541,830.90	1,295,865.00	452,715.90	1,534,251.00	2,104,835.00	
Maintenance of Plant	8100	1,116,335.88	688,576.00	192,673.88	147,076.00	1,700.00	
Administrative Technology Services	8200	454,568.26	203,855.00	53,642.26	133,727.00	1,222	Г
Community Services	9100						
Debt Service	9200						77
Other Capital Outlay	9300						#
TOTAL APPROPRIATIONS		43,128,444.00	26,122,385.08	7,170,320.42	5,225,626.50	2,634,723.00	22
OTHER FINANCING USES: Transfers Out: (Function 9700) To Debt Service Funds	920						
To Capital Projects Funds	930						
To Special Revenue Funds	940						
To Permanent Fund	960						
To Internal Service Funds	970						
To Enterprise Funds	990						
Total Transfers Out	9700						
TOTAL OTHER FINANCING USES							
Nonspendable Fund Balance, June 30, 2012	2710						
Restricted Fund Balance, June 30, 2012	2720						
Committed Fund Balance, June 30, 2012	2730						
Assigned Fund Balance, June 30, 2012	2740	1,167,305.00					
Jnassigned Fund Balance, June 30, 2012	2750	1,107,505.00					
FOTAL ENDING FUND BALLANGE	2770						

1,167,305.00

44,295,749.00

2700

TOTAL ENDING FUND BALANCE

AND FUND BALANCE

TOTAL APPROPRIATIONS, OTHER FINANCING USES,

Page 3

28,713.00

3,170.00

7,830.00

3,131.00

31,221.00

17,129.00

536.00

3,254.00

3,145.00

3,121.00

1,310.00

23,190.00

125,750.00

Other Expenses

700

Materials & Supplies

500

1,042,124.00

7,473.00

11,168.00

16,526.00

8,591.00

3,646.00

28,802.00

15,009.00 5,000.00

14,463.00

234,911.00

147,912.00

75,000.00

6,047.00

1,616,672.00

Capital Outlay

145,796.00

26,177.00

1,943.00

665.00

2,861.00

5,416.00

2,871.00

3,131.00

10,000.00

34,107.00

232,967.00

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY DISTRICT SUMMARY BUDGET

For Fiscal Year Ending June 30, 2012

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES	Account	Page
ESTIMATED REVENUES	Number	
FEDERAL THROUGH STATE AND LOCAL:	rumoer	
National School Lunch Act	3260	3,008,178.00
U.S.D.A. Donated Foods	3265	177,570.00
Federal Through Local	3280	177,570.00
Miscellaneous Federal Through State	3299	258,709.00
Total Federal Through State And Local	3200	3,444,457.00
STATE:		3,111,137.00
School Breakfast Supplement	3337	39,875.00
School Lunch Supplement	3338	39,652.00
Other Miscellaneous Revenue	3399	37,032.00
Total State	3300	79,527.00
LOCAL:		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Interest, Including Profit on Investment	3430	
Gifts, Grants and Bequests	3440	
Food Service	3450	183,647.00
Other Miscellaneous Local Sources	3495	100,017.00
Total Local	3400	183,647.00
TOTAL ESTIMATED REVENUES		3,707,631.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service	3620	
From Capital Projects Funds	3630	
Interfund Transfer	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2011	2800	257,488.00
TOTAL ESTIMATED REVENUES, OTHER FINANCING		94
SOURCES, AND FUND BALANCE		3,965,119.00

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -FUND 410 (CONTINUED)

Account APPROPRIATIONS

Page 5

APPROPRIATIONS	Number	
Food Services: (Function 7600)		
Salaries	100	1,234,087.00
Employee Benefits	200	466,166.91
Purchased Services	300	40,897.00
Energy Services	400	19,460.77
Materials and Supplies	500	1,979,084.32
Capital Outlay	600	20,000.00
Other Expenses	700	5,423.00
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS	7600	3,765,119.00
OTHER FINANCING USES:		
Transfers Out (Function 9700) To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Fund	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
2 / /		
Nonspendable Fund Balance, June 30, 2012	2710	
Restricted Fund Balance, June 30, 2012	2720	
Committed Fund Balance, June 30, 2012	2730	
Assigned Fund Balance, June 30, 2012	2740	
Unassigned Fund Balance, June 30, 2012	2750	200,000.00
TOTAL ENDING FUND BALANCE	2700	200,000.00
TOTAL APPROPRIATIONS, OTHER FINANCING USES, AND FUND BALANCE		3,965,119.00

	Account	
ESTIMATED REVENUES	Number	
FEDERAL DIRECT:		
Workforce Investment Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	635,360.00
Total Federal Direct	3100	635,360.00
FEDERAL THROUGH STATE AND LOCAL:		
Vocational Education Acts	3201	4,797.00
Medicaid	3202	
Workforce Investment Act	3220	
Math & Science Partnerships - Title II, Part B	3226	143,186.00
Drug Free Schools	3227	
Individuals with Disabilities Education Act (IDEA)	3230	184,198.00
Elementary and Secondary Education Act, Title I	3240	1,954,474.00
Adult General Education	3251	26,477.00
Vocational Rehabilitation	3253	
Elementary and Secondary Education Act, Title V	3270	
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	279,456.00
Total Federal Through State And Local	3200	2,592,588.00
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Interest, Including Profit on Investment	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		3,227,948.00
OTHER FINANCING SOURCES:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:	3710	
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds		
From Enterprise Funds	3670	
Total Transfers In	3690	
TOTAL OTHER FINANCING SOURCES	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Palance, July 1 2011	2000	
Fund Balance, July 1, 2011 FOTAL ESTIMATED REVENUES, OTHER FINANCING	2800	
SOURCES, AND FUND BALANCE		3,227,948.00

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY DISTRICT SUMMARY BUDGET

For Fiscal Year Ending June 30, 2012

	Account		Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Page Other Expenses
APPROPRIATIONS	Number	Totals	100	200	300	400	500	600	700
Instruction	5000	1,825,923.00	660,609.00	136,885.00	474,684.00		453,980.00	85,153.00	14,612.00
Pupil Personnel Services	6100	112,575.00	44,902.00	7,767.00	25,702.00		32,480.00	1,724.00	
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300	337,431.00	218,716.00	107,931.00				3,844.00	6.940.00
Instructional Staff Training Services	6400	728,929.00	226,661.00	69,483.00	380,780.00		51,086.00		919.00
Instruction Related Technology	6500	40,824.00						40,824.00	
Board	7100	418.00			418.00				
General Administration	7200	21,194.00	11,566.00	3,173.00					6,455.00
School Administration	7300								0,155.00
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	5,812.00		4,947.00	250,00			615.00	
Pupil Transportation Services	7800	106,472.00	59,661.00	19,865.00		26,946.00		0.000	
Operation of Plant	7900	28,400.00	14,702.00	2,531.00	7,544.00		2,616.00	677.00	330.00
Maintenance of Plant	8100	1,909.00			1,909.00				330,00
Administrative Technology Services	8200	2,630.00						2,630.00	
Community Services	9100	15,431.00	12,166.00	3,265.00		i Valentera de la comprenenza de la comp		2,000,00	
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		3,227,948.00	1,248,983.00	355,847.00	891,287.00	26,946.00	540,162.00	135,467.00	29,256.00
OTHER FINANCING USES:					,				
Transfers Out: (Function 9700) To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Fund	960		-						
To Internal Service Funds									
10 internal Service runus	970		-						

To Enterprise Funds

Total Transfers Out

AND FUND BALANCE

TOTAL OTHER FINANCING USES
Nonspendable Fund Balance, June 30, 2012

Restricted Fund Balance, June 30, 2012

Committed Fund Balance, June 30, 2012

Unassigned Fund Balance, June 30, 2012

TOTAL ENDING FUND BALANCE

TOTAL APPROPRIATIONS, OTHER FINANCING USES,

Assigned Fund Balance, June 30, 2012

990

9700

2710

2720

2730

2740

2750

2700

3,227,948.00

SECTION V. SPECIAL REVENUE FUNDS -TARGETED ARRA STIMULUS FUNDS - FUND 432

TARGETED ARRA STIMULUS FUNDS - FUND 432	Page 8	
ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
FEDERAL THROUGH STATE AND LOCAL:		
Individuals with Disabilities Education Act (IDEA)	3230	122,625.00
Elementary and Secondary Education Act, Title I	3240	195,984.00
Miscellaneous Federal Through State	3299	19.00
Total Federal Through State And Local	3200	318,628.00
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Interest, Including Profit on Investment	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		318,628.00
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2011	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		318,628.00

	Account		Salaries	Employee Benefits	Purchased Services	Francisco Consister			Page
APPROPRIATIONS	Number	Totals	100	200	300	Energy Services 400	Materials & Supplies	Capital Outlay	Other Expenses
Instruction	5000	133,972.00		8,583.00	48,984.00	400	500	600	700
Pupil Personnel Services	6100	133,572.00		8,383.00	40,904.00		2,606.00	73,799.00	
Instructional Media Services	6200	34,508.00							
Instruction and Curriculum Development Services	6300	114,896.00	62,566.00	36,036.00	16,294.00			34,508.00	
Instructional Staff Training Services	6400	35,252.00	15,198.00	8,285.00	10,294.00				
Instruction Related Technology	6500	33,232.00	15,198.00	8,283.00					11,769.00
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Pupil Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200		VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	onnnnnnnnnnnnnnnnnnnnnnnnnnnnnnnnnnnnn	mmmmmm		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Other Capital Outlay	9300		\ <i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>						
TOTAL APPROPRIATIONS	9300	318,628.00	77,764.00						
OTHER FINANCING USES:		318,628.00	77,764.00	52,904.00	65,278.00		2,606.00	108,307.00	11,769.00
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920		1						
To Capital Projects Funds	930		1						
Interfund	950		1						
To Permanent Fund	960		1						
To Internal Service Funds	970		1						
To Enterprise Funds	990		1						
Total Transfers Out	9700		1						

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TOTAL OTHER FINANCING USES
Nonspendable Fund Balance, June 30, 2012

Restricted Fund Balance, June 30, 2012

Committed Fund Balance, June 30, 2012

Unassigned Fund Balance, June 30, 2012

TOTAL ENDING FUND BALANCE

AND FUND BALANCE

TOTAL APPROPRIATIONS, OTHER FINANCING USES,

Assigned Fund Balance, June 30, 2012

2710

2720

2730

2740

2750

2700

318,628.00

OTHER ARRA STIMULUS GRANTS - FUND 433	NOT APPLICABLE	Page 10
ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
FEDERAL THROUGH STATE AND LOCAL:		
Other Food Services	3269	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Interest, Including Profit on Investment	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		

2800

ESE 139

Fund Balance, July 1, 2011

SOURCES, AND FUND BALANCE

TOTAL ESTIMATED REVENUES, OTHER FINANCING

NOT APPLICABLE

9700

2710

2720

2730

2740

2750

2700

SECTION V. SPECIAL REVENUE FUNDS - OTHER ARR		0 433					1		Page 11
	Account	APC DWY	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other Expenses
APPROPRIATIONS	Number	Totals	100	200	300	400	500	600	700
Instruction	5000								
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Pupil Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200		VIIIIIIIIIII	8//////////////////////////////////////	XIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
Other Capital Outlay	9300				X/////////////////////////////////////				
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Fund	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
T - 1 T - 6 - 6 -	0000								

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Total Transfers Out

AND FUND BALANCE

TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2012

Restricted Fund Balance, June 30, 2012

Committed Fund Balance, June 30, 2012

Unassigned Fund Balance, June 30, 2012

TOTAL ENDING FUND BALANCE

TOTAL APPROPRIATIONS, OTHER FINANCING USES,

Assigned Fund Balance, June 30, 2012

SECTION V. SPECIAL REVENUE FUNDS - RACE TO THE TOP - FUND 434

RACE TO THE TOP - FUND 434		Page 1
ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
FEDERAL THROUGH STATE AND LOCAL:		
Race to the Top	3214	359,141.00
Miscellaneous Federal Through State	3299	333,111.00
Total Federal Through State And Local	3200	359,141.00
STATE:		303,111.00
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Interest, Including Profit on Investment	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		359,141.00
OTHER FINANCING SOURCES:		000,111100
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES	25,500	
Fund Balance, July 1, 2011	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		359,141.00

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY DISTRICT SUMMARY BUDGET

	Account		Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Page 1 Other Expenses
APPROPRIATIONS	Number	Totals	100	200	300	400	500	600	700
Instruction	5000	185,935.00		148,435.00			37,500.00		100
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400	81,023.00	40,979.00		19,544.00		17,710.00	2,790.00	
Instruction Related Technology	6500							2,750.00	
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	17,183.00		677.00	42.00				16,464.00
Pupil Transportation Services	7800								10,404.00
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200	75,000.00			75,000.00				
Community Services	9100								
Debt Service	9200								
Other Capital Outlay	9300		40 979 00						
TOTAL APPROPRIATIONS		359,141.00	40,979.00	149,112.00	94,586.00		55,210.00	2,790.00	
OTHER FINANCING USES:						-		4,77.00	300,000
Transfers Out: (Function 9700)									
To General Fund	910		4						
To Debt Service Funds	920		-						
To Capital Projects Funds	930		4						
Interfund To Permanent Fund	950		4						
	960		-						
To Internal Service Funds	970		4						
To Enterprise Funds	990		-						
Total Transfers Out	9700								

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TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2012

Restricted Fund Balance, June 30, 2012

Committed Fund Balance, June 30, 2012

Unassigned Fund Balance, June 30, 2012

TOTAL APPROPRIATIONS, OTHER FINANCING USES,

Assigned Fund Balance, June 30, 2012

TOTAL ENDING FUND BALANCE

AND FUND BALANCE

2710

2720

2730

2740

2750

2700

359,141.00

SECTION V. SPECIAL REVENUE FUNDS - EDUCATION JOBS ACT - FUND 435

NOT APPLICABLE

EDUCATION JOBS ACT - FUND 435		Page 14
ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
FEDERAL THROUGH STATE AND LOCAL:		
Education Jobs Act	3215	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	-
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Interest, Including Profit on Investment	3430	
Gifts, Grants & Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2011	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE		

SECTION V. SPECIAL REVENUE FUNDS - EDUCATION	JOBS ACT - FUND 435								Page 1:
V100000 809-0000-000000	Account		Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other Expenses
APPROPRIATIONS	Number	Totals	100	200	300	400	500	600	700
Instruction	5000								
Pupil Personnel Services	6100								
Instructional Media Services	6200						1		
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instruction Related Technology	6500					1			
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Pupil Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200					XIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			
Other Capital Outlay	9300			X					
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Fund	960								
To Internal Service Funds	970								
To Fotomolog Foods	000								

ESE 139

To Enterprise Funds

Total Transfers Out

AND FUND BALANCE

TOTAL OTHER FINANCING USES
Nonspendable Fund Balance, June 30, 2012

Restricted Fund Balance, June 30, 2012

Committed Fund Balance, June 30, 2012

Unassigned Fund Balance, June 30, 2012

TOTAL ENDING FUND BALANCE

TOTAL APPROPRIATIONS, OTHER FINANCING USES,

Assigned Fund Balance, June 30, 2012

990

9700

2710

2720

2730

2740

2750

2700

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY DISTRICT SUMMARY BUDGET

For Fiscal Year Ending June 30, 2012

NOT APPLICABLE

	Account	
ESTIMATED REVENUES	Number	
Federal Through Local	3280	
Interest, Including Profit on Investment	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
TOTAL ESTIMATED REVENUES	3000	
OTHER FINANCING SOURCES		
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Fund	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2011	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING		
SOURCES AND FUND BALANCE		
APPROPRIATIONS		
instruction	5000	
Pupil Personnel Services	6100	
instructional Media Services	6200	
instruction and Curriculum Development Services	6300	
Instructional Staff Training Services	6400	
Instruction Related Technology	6500	
Board	7100	
General Administration	7200	
School Administration	7300	
Facilities Acquisition and Construction	7400	
Fiscal Services	7500	
Central Services	7700	
Pupil Transportation Services	7800	
Operation of Plant	7900	
Maintenance of Plant	8100	
Administrative Technology Services	8200	
Community Services	9100	
Other Capital Outlay	9300	
TOTAL APPROPRIATIONS		
OTHER FINANCING USES:		
Transfers Out: (Function 9700)	010	
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Fund	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total OTHER FINANCING USES	9700	
TOTAL OTHER FINANCING USES		
Nonspendable Fund Balance, June 30, 2012	2710	
Restricted Fund Balance, June 30, 2012	2720	
Committed Fund Balance, June 30, 2012	2730	
Assigned Fund Balance, June 30, 2012	2740	
Jnassigned Fund Balance, June 30, 2012	2750	
FOTAL ENDING FUND BALANCE	2700	
TOTAL APPROPRIATIONS, OTHER FINANCING USES,		

SECTION VII. DEBT SERVICE FUNDS

SECTION VII. DEBT SERVICE FUNDS			210	220	230	240	250	1 200	Page
ESTIMATED REVENUES	Account	Totals	SBE & COBI	Special Act Bonds	Section 1011.14-15	Motor Vehicle	District	290 Other	299
	Number	Totals	Bonds	(Race Track)	F.S. Loans	Revenue Bonds	Bonds		ARRA Economic
FEDERAL DIRECT SOURCES:	1,41100		Dollas	(reace reack)	1.0. Louis	Revenue Bonds	Donus	Debt Service	Stim. Debt Svc.
Other Federal Direct	3190								
Total Federal Direct Sources	3100								
FEDERAL THROUGH STATE SOURCES:									
Other Federal Through State	3290								
Total Federal Through State Sources	3200								
STATE SOURCES:									
CO & DS Distributed	3321								
CO & DS Withheld for SBE/COBI Bonds	3322								
Cost of Issuing SBE/COBI Bonds	3324	246,700.00	246,700.00						
Interest on Undistributed CO & DS	3325	210,700.00	240,700.00						
SBE/COBI Bond Interest	3326								
Racing Commission Funds	3341								
Total State Sources	3300	246,700.00	246,700.00						
LOCAL SOURCES:	3300	210,100,00	210,700.00						
District Debt Service Taxes	3412								
Local Sales Tax	3418								
Tax Redemptions	3421								
Excess Fees	3423								
Rent	3425								
Interest, Including Profit on Investment	3430								
Gifts, Grants, and Bequests	3440								
Total Local Sources	3400								
TOTAL ESTIMATED REVENUES	5100	246,700.00	246,700.00						
OTHER FINANCING SOURCES:		210,700.00	210,700.00						
Sale of Bonds	3710								
Loans	3720								
Proceeds of Certificates of Participation	3750								
Transfers In:									
From General Fund	3610								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund (Debt Service Only)	3650								
From Permanent Fund	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600								
TOTAL OTHER FINANCING SOURCES									
Fund Balances, July 1, 2011	2800	83,953.21	83,953.21						
TOTAL ESTIMATED REVENUES, OTHER FINANCING		40,000.41	02,223,61						
SOURCES, AND FUND BALANCES		330,653.21	330,653.21						

DISTRICT SCHOOL BOARD OF GADSDEN COUNTY DISTRICT SUMMARY BUDGET

For Fiscal Year Ending June 30, 2012

			210	220	230	240	250	290	Page 299
APPROPRIATIONS	Account	Totals	SBE & COBI	Special Act Bonds	Section 1011.14-15	Motor Vehicle	District	Other	ARRA Economic
	Number		Bonds	(Race Track)	F.S. Loans	Revenue Bonds	Bonds	Debt Service	Stim. Debt Svc.
Debt Service: (Function 9200)							11.5047-51		
Redemption of Principal	710	175,000.00	175,000.00						
Interest	720	71,700.00	71,700.00						
Dues and Fees	730								
Miscellaneous Expenses	790								
TOTAL APPROPRIATIONS	9200	246,700.00	246,700.00						
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940					V = 11 12 1			
Interfund (Debt Service Only)	950								
To Permanent Fund	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balances, June 30, 2012	2710								
Restricted Fund Balances, June 30, 2012	2720								
Committed Fund Balances, June 30, 2012	2730								
Assigned Fund Balances, June 30, 2012	2740								
Unassigned Fund Balances, June 30, 2012	2750	83,953.21	83,953.21						
TOTAL ENDING FUND BALANCES	2700	83,953.21	83,953.21						
TOTAL APPROPRIATIONS, OTHER FINANCING USES,									
AND FUND BALANCES		330,653.21	330,653.21						

SECTION VIII. CAPITAL PROJECTS FUNDS			310	320	330	340	160	1 2/4	T			Pag
***************************************	277.035						350	360	370	380	390	399
ESTIMATED REVENUES	Account		Capital Outlay	Special Act Bonds	Section 1011,14-15	Public Education	District	Capital Outlay &	Cap. Improvements	Voted Capital	Other	ARRA Economi
	Number	Totals	Bond Issues (COBI)	(Racetrack)	F.S. Loans	Cap Outlay (PECO)	Bonds	Debt Service Funds	Section 1011.71(2)	Improvements	Capital Projects	Stimulus Projects
FEDERAL DIRECT SOURCES	3190											
Other Federal Direct												
Total Federal Direct Sources	3100											
FEDERAL THROUGH STATE SOURCES	10000											
Other Federal Through State	3290							-				
Total Federal Through State Sources	3200											
STATE SOURCES:												
CO & DS Distributed	3321	40,000.00						40,000.00				
Interest on Undistributed CO & DS	3325							11 2				
Racing Commission Funds	3341											
Public Education Capital Outlay (PECO)	3391											
Classrooms First Program	3392											
School Infrastructure Thrift Program	3393											
Effort Index Grants	3394											
Smart Schools Small County Asst. Program	3395											
Class Size Reduction/Capital Funds	3396	The second second										
Charter School Capital Outlay Funding	3397	120,000.00									120,000.00	
Other Miscellaneous State Revenue	3399										120,000.00	
Total State Sources	3300	160,000.00						40,000.00			120,000.00	
OCAL SOURCES		777						40,000.00			120,000.00	
District Local Capital Improvement Tax	3413	2,166,839.00						1 1	2,166,839.00			
Local Sales Tax	3418	2,100,037.00						_	2,100,839.00			
Tax Redemptions	3421							-				
Interest, Including Profit on Investment	3430											
Gifts, Grants, and Bequests	3440							_				
Miscellaneous Local Sources	3490							1				
Impact Fees	3496							-				
Refunds of Prior Year Expenditures	3497							-				
Total Local Sources	3497	2,166,839.00						-				
TOTAL ESTIMATED REVENUES	3400								2,166,839.00			
		2,326,839.00						40,000.00	2,166,839.00		120,000.00	
OTHER FINANCING SOURCES	19972											
Sale of Bonds	3710											
Loans	3720											
Sale of Capital Assets	3730											
loss Recoveries	3740											
Proceeds of Certificates of Participation	3750											
Fransferz In:	0.000											
From General Fund	3610											
From Debt Service Funds	3620											
From Special Revenue Funds	3640											
Interfund (Capital Projects Only)	3650											
From Permanent Fund	3660	5 - 7										
From Internal Service Funds	3670											
From Enterprise Funds	3690											
Total Transfers In	3600											
FOTAL OTHER FINANCING SOURCES												
Fund Balances, July 1, 2011	2800	2,536,003.00		7,787.83				112,586.03	1.782.049.00		633,580,14	
FOTAL ESTIMATED REVENUES, OTHER	1400	6,270,023.00		1,107.83				112,386.03	1,782,049.00		033,380.14	
FINANCING SOURCES, AND FUND BALANCES	1	4,862,842.00		7,787.83				152,586.03	3,948,888.00		753,580.14	

CECTION VIIII	CARPLA	BROTHERS BUILDS	400 40
SECTION VIII.	CAPITAL	PROJECTS FUNDS	(Continued)

			310	320	330	340	350	360	370	380	390	199
APPROPRIATIONS	Account Number	Totals	Capital Outlay Bond Issues (COBI)	Special Act Bonds (Racetrack)	Section 1011.14-15 F.S. Loans	Public Education Cap Outlay (PECO)	District Bonds	Capital Outlay & Debt Service Funds	Cap. Improvements Section 1011.71(2)	Voted Capital	Other	ARRA Economic
Appropriations: (Functions 7400/9200) Library Books (New Libraries)	610			1,000	7.0.0000	cap dutay (r zed)	and the same of th	Deot Service Funds	Section 1011.71(2)	Improvements	Capital Projects	Stimulus Projects
Audio-Visual Materials (Non-Consumable)	620											
Buildings and Fixed Equipment	630											
Furniture, Fixtures, and Equipment	640	500,000.00							500,000,00			
Motor Vehicles (Including Buses)	650	100,000.00							100,000.00			
Land	660								100,000.00			
Improvements Other Than Buildings	670											
Remodeling and Renovations	680	2,793,363.00						40,000.00	2,000,000,00			
Computer Software	690							40,000.00	2,000,000.00		753,363.00	
Redemption of Principal	710											
Interest	720											
Dues and Fees	730											
TOTAL APPROPRIATIONS		3,393,363.00						40,000.00	2,600,000,00			
OTHER FINANCING USES: Transfers Out: (Function 9700) To General Fund	910							40,000,00	2,600,000.00		753,363.00	
To Debt Service Funds	920											
To Special Revenue Funds	940											
Interfund (Capital Projects Only)	950											
To Permanent Fund	960											
To Internal Service Funds	970											
To Enterprise Funds	990											
Total Transfers Out	9700											
FOTAL OTHER FINANCING USES												
Nonspendable Fund Balances, June 30, 2012	2710											
Restricted Fund Balances, June 30, 2012	2720											
Committed Fund Balances, June 30, 2012	2730											
Assigned Fund Balances, June 30, 2012	2740											
nassigned Fund Balances, June 30, 2012	2750	1,469,479.00		7,787.83				112,586.03	1,349,105.14			
OTAL ENDING FUND BALANCES	2700	1,469,479.00		7,787.83				112,586.03	1,349,105.14			
OTAL APPROPRIATIONS, OTHER FINANCING USES,				7,77,07				112,366.03	1,349,105.14			
AND FUND BALANCES		4,862,842.00		7,787.83				152,586.03	3,949,105.14		753,363.00	

	15.00			
NOT	ADDI	TCA	DI	177
MOT	AFF	11.	m	. 17

SECTION IX. PERMANENT FUND - FUND 000	LICABLE	Page 21
ESTIMATED REVENUES	Account Number	
Federal Direct	3100	
Federal Through State	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES: Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:	3740	
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2011 TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES, AND FUND BALANCE	2800	
APPROPRIATIONS		
Instruction	5000	
Pupil Personnel Services	6100	
Instructional Media Services	6200	
Instruction and Curriculum Development Services	6300	
Instructional Staff Training Services	6400	
Instruction Related Technology	6500	
Board	7100	
General Administration	7200	
School Administration	7300	
Facilities Acquisition and Construction	7400	
Fiscal Services	7500	
Central Services	7700	
Pupil Transportation Services	7800	
Operation of Plant	7900	
Maintenance of Plant	8100	
Administrative Technology Services	8200	
Community Services	9100	
Debt Service	9200	
Other Capital Outlay	9300	
TOTAL APPROPRIATIONS		
OTHER FINANCING USES		
Transfers Out: (Function 9700)		
To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
To Special Revenue Funds To Internal Service Funds	940	
To Enterprise Funds	970	
Total Transfers Out	990 9700	
TOTAL OTHER FINANCING USES	9700	
	1000000	
Nonspendable Fund Balance, June 30, 2012 Restricted Fund Balance, June 30, 2012	2710 2720	
Committed Fund Balance, June 30, 2012	2730	
Assigned Fund Balance, June 30, 2012	2740	
Unassigned Fund Balance, June 30, 2012 TOTAL ENDING FUND BALANCE	2750 2700	
TOTAL APPROPRIATIONS, OTHER FINANCING	2700	
USES, AND FUND BALANCE		

NOT APPLICABLE

SECTION X. ENTERPRISE FUNDS				010	1 010				Pa
ESTIMATED REVENUES	Account Number	Totals	911 Self-Insurance Consortium	912 Self-Insurance Consortium	913 Self-Insurance Consortium	914 Self-Insurance Consortium	915 ARRA Consortium	921 Other Enterprise Programs	922 Other Enterprise Programs
DPERATING REVENUES:	- Tamber	Totals	Constituin	Consortium	Consortium	Consortium	Consortium	riogianis	Frograms
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
ONOPERATING REVENUES:									
Interest, Including Profit on Investment	3430								
Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740							1	
Gain on Disposition of Assets	3780		1			 			
Total Nonoperating Revenues	3700								
ransfers In:									_
From General Fund	3610								
From Debt Service Funds	3620					1			
From Capital Projects Funds	3630					 			
From Special Revenue Funds	3640								
Interfund Transfers (Enterprise Funds Only)	3650								
From Permanent Fund	3660		-						
From Internal Service Funds	3670								
Total Transfers In	3600								
let Assets, July 1, 2011	2880								
TOTAL OPERATING REVENUES, NONOPERATING REVENUES, TRANSFERS IN, AND NET ASSETS	2880								
ESTIMATED EXPENSES	Object								
DPERATING EXPENSES: (Function 9900) Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400		The state of the s						
Materials and Supplies	500								
Capital Outlay	600								
Other Expenses (including depreciation)	700								
Total Operating Expenses	1770								
(ONOPERATING EXPENSES: (Function 9900) Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses	713								
ransfers Out: (Function 9700) To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Enterprise Funds Only)	950								
To Permanent Fund	960								
To Internal Service Funds	970								
Total Transfers Out	9700								
let Assets, June 30, 2012	2780								
OTAL OPERATING EXPENSES, NONOPERATING EXPENSES, TRANSFERS OUT, AND NET ASSETS	2700								

NOT APPLICABLE

SECTION XI. INTERNAL SERVICE FUNDS			711	712	713	714	715	731	791
ESTIMATED REVENUES	Account Number	Totals	Self-Insurance	Self-Insurance	Self-Insurance	Self-Insurance	Self-Insurance	Consortium Programs	Other Internal Service
OPERATING REVENUES:	74573475								
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
IONOPERATING REVENUES:	I e-swater								
Interest, Including Profit on Investment	3430								
Gifts, Grants, and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									
Transfers In:									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund Transfers (Internal Service Funds Only)	3650					21			
From Permanent Fund	3660								
From Enterprise Funds	3690								
Total Transfers In	3600								
Net Assets, July 1, 2011	2880								
TOTAL OPERATING REVENUES, NONOPERATING									
REVENUES, TRANSFERS IN, AND NET ASSETS	1 1								
ESTIMATED EXPENSES	Object								
OPERATING EXPENSES: (Function 9900)	- Jojen								
Salaries (Punction 9900)	100								
Employee Benefits	200								
Purchased Services	300		-						
Energy Services	400								
Materials and Supplies									
	500								
Capital Outlay	600								
Other Expenses (including depreciation)	700								
Total Operating Expenses ONOPERATING EXPENSES: (Function 9900)									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses	810								
ransfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Fund	960								
To Enterprise Funds	990								
Total Transfers Out	9700							-	
et Assets, June 30, 2012	2780								
OTAL OPERATING EXPENSES, NONOPERATING XPENSES, TRANSFERS OUT, AND NET ASSETS	2700			1					