

SCHOOL DISTRICT BUDGET

2015 - 2016

KENDRICK JOINT SCHOOL DIST.

Name of School District

#283

School District Number

LATAH, NEZ PERCE, & CLEARWATER

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			ALLO SI DIDOTT
100	General M & O	X	2015 - 2016 S	SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	X		
230-239	Special Project (Local)		This document represents the Board of Tru	ustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balances	
250-289	Special Project (Federal)	X	2015 - 2016 fiscal year. The planning, prepara	
290	Child Nutrition Fund	X	been directed by the Board of Trustees and th	e use of these resources will
			enable the school district to accomplish its go	pals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X		
			In compliance with Section 33-801, Idaho C	, , , , ,
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this doc	
410	Capital Construction Project Fund		hearing in the school district on <u>June</u> (
420	Plant Facilities Fund	X	formally adopted this budget onUun e	217,2015
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund			
	ENTERPRISE FUNDS			
510	Enterprise Fund		1	SIGNED:
	INTERNAL SERVICE FUNDS		7 1 Kak	Vine and Danka
610	Internal Service Fund	x	SUPERINTENDENT/CHAPTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
			Mellissa Eichner	Kendrick School District #283
710/720	Trust Funds	-	CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			district.office@dist283.org	6/17/2015
			EMAIL ADDRESS	DATE
			(208)289-4211	Copy on file in the Office of the
* 1 - d1	stock which concern are included in this decument		PHONE NUMBER	Superintendent of Public Instruction
- indicate with an a	sterisk which reports are included in this document.			

July 1, 2015-June 30, 2016

Page 2
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$400,000.00	*****	\$400,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	788,335.00	836,725.00	1	43	431100	Base Support Program	1,324,329.00	1,260,059.00	
5		Taxes - Emergency				44		Transportation Support	127,126.00	130,000.00	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support		7,021.00	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			li .
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment	181,108.00	171,887.00	
10	411900		5,000.00	5,000.00		49	431900	Other State Support	109,052.00	65,348,00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	793,335.00	*****	841,725.00	52	437000	Lottery/Additional State Maintenance	10,237.00		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	36,665.00	36,665.00	
15						54		Other State Revenue			r .
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,788,517.00	******	1,670,980.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		1,000.00	1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			li.
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			i.
24	416900	Other Food Sales	-			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
7		Bookstore Sales				66	445900	Other Indirect Federal Programs	30,000.00	30,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			[
29		School Fees & Charges		5,000.00		68	440000	TOTAL FEDERAL	30,000.00	*****	30,000.0
30		Other Student Revenues				69					
11						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		/				72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals		200.00		73					
35		Contributions/Donations				74		TOTAL REVENUES	2,612,352.00	*****	2,550,905.0
6		Transportation Fees				75					
7		Other Local	500.00	2,000.00		76	460000	TRANSFERS IN			0.00
8		TOTAL OTHER LOCAL	500.00	*****	8,200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	000.00	*****	5,222,60		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	.,,,,,,,		793,835,00		849.925.00			(Lines 1 + 74 + 76)	\$3,012,352.00		\$2,950,905.00

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July 1, 2015 - June 30, 2016

Page 3 GENERAL M & O FUND FUND NO: 100

ine 1 2		EXPENDITURES	Prior Year	Proposed	100		300				700	
1				Tiopocod	100	200		400	500	600		800
1							Purchased	Supplies	Capital	Debt	Insurance-	- .
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program	\$610,438.00	\$620,692.00	\$390,692.00	\$185,000.00	\$15,000.00	\$30,000.00				
	515	Secondary School Program	510,279.00	451,099.00	279,579.00	126,520.00	15,000.00	30,000.00				
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	109,002.00	113,003.00	78,003.00	34,000.00	500.00	500.00				
5	521	Special Education Program	263,651.00	276,426.00	95,903.00	40,872.00	137,651.00	2,000.00				
6	522	Special Education Preschool Program	0.00	150.00				150.00				
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	57,288.00	51,687.00	43,150.00	6,037.00	1,500.00	1,000.00				
9	532	School Activity Program	6,833.00	7,525.00	5,650.00	1,200.00	625.00	50.00				
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13					The second second						s — — milliones	
14	500	TOTAL INSTRUCTION	\$1,557,491.00	\$1,520,582.00	\$892,977.00	\$393,629.00	\$170,276.00	\$63,700.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	54,242.00	54,095.00	36,609.00	16,486.00	500.00	500.00				
17	616	Special Education Support Services Pro	105,500.00	104,000.00	28,666.00	5,950.00	67,884.00	1,500.00				
18												
19	621	Instruction Improvement Program	15,000.00	0.00								
20	622	Educational Media Program	50,400.00	49,538.00	15,213.00	27,825.00	3,000.00	3,500.00				
21	623	Instruction-Related Technology Program	50,522.00	52,690.00	26,250.00	5,440.00	1,500.00	19,500.00				
22	631	Board of Education Program	10,000.00	0.00								
23	632	District Administration Program	134,160.00	164,291.00	69,235.00	52,003.00	40,000.00	3,000.00			53.00	
24												
25	641	School Administration Program	230,346.00	261,347.00	158,147.00	88,200.00	10,000.00	5,000.00				
20												J. V. JULIUM
27	651	Business Operation Program	80,314.00	82,496.00	51,290.00	12,953.00	11,200.00	7,000.00			53.00	
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Pro	55,657.00	73,864.00	26,250.00	16,338.00	3,500.00	12,776.00	15,000.00			
30	661	Buildings-Care Program (Custodial)	269,533.00	275,232.00	46,500.00	43,500.00	155,194.00	14,000.00			16,038.00	
31	663	Maintenance - Non Student Occupied	7,914.00	6,320.00	4,140.00	2,180.00						
32	664	Maintenance - Student Occupied Bldgs	110,863.00	84,000.00	39,000.00	18,500.00	10,500.00	15,000.00	1,000.00			
33	665	Maintenance - Grounds	7,714.00	2,700.00	2,200.00	500.00						
34	667	Security Program	0.00	0.00								
35				"""					74 150	HE 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
36	681	Pupil - To School Trans, Program	194,974.00	166,819.00	86,000.00	30,505.00	16,000.00	30,254.00			4,060.00	
37	682	Pupil - Activity Trans. Program	10,200.00	0.00		1,						
38	683	General Transportation Program	5,317.00	8,015.00		=	2,500.00	2,500.00			3,015.00	
-	000	- Tanapartation i i agressi	5,5100									
sers/me	ichner\Deskion\16	B BUDGET\[2016 Expenditures,xls]100		and the second s								
_0,041161		Subtotal (carried over to page b)	1,392,656.00	1,385,407.00	589,500.00	320,380.00	321,778.00	114,530.00	16,000.00	0.00	23,219.00	0.0

July 1, 2015 - June 30, 2016

Page 4
GENERAL M & O FUND
FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$1,800.00	\$1,800.00	Salaries	Dellellifa	\$1,800.00	Iviaterials	Objects	remement	Judginent	Transiers
40	001	Other Support Services Frogram	Ψ1,000.00	Ψ1,000.00		10	Ψ1,000.00					
41	600	TOTAL SUPPORT SERVICES	\$1,394,456.00	\$1,387,207.00	\$589,500.00	\$320,380.00	\$323,578.00	\$114,530.00	\$16,000.00	\$0.00	\$23,219.00	\$0.00
42	000	TO THE GOLD ONLY SERVICES	Ψ1,004,400.00	Ψ1,007,207.00	Ψ000,000.00	Ψ020,000.00	Ψ020,010.00	φ114,000.00	\$10,000.00		ΨΕΟ,Ε10.00	Ψ0.00
44	710	Child Nutrition Program	3,600.00	3,600.00		3,600.00						
45	720	Community Services Program	0,000.00	0.00		0,000.00						
46	730	Enterprise Operations		0.00								
47	- 100	Emergine operations										
48	700	TOTAL NON-INSTRUCTION	\$3,600,00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49		1012210111101110011011		45,600.00								
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital 7 toocto Monotade III Cocapied	-	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TO THE ON THE ADDET THOUNAING	Ψ0.00	Ψ0,00	Ψ0,00	ψ0.00	ΨΟ,ΟΟ	\$0.00	Ψ0.00	40.00	40.00	Ψ0.00
55	911	Debt Services Program - Principal		0.00	 							
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00	ii							
58	920	Transfers Out	56,805.00	39,516.00								39,516.00
59	020	Transfer Gut	00,000.00	001010.00					Water to be the			001010100
60	900	TOTAL OTHER SERVICES	\$56,805,00	\$39,516,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,516.00
61		TO THE OTHER SERVICES										
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,012,352.00	\$2,950,905.00	\$1,482,477.00	\$717,609.00	\$493,854.00	\$178,230.00	\$16,000.00	\$0.00	\$23,219.00	\$39,516.00
64	-											
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)			(Applies to Gener	al Fund only)						
67			and the second		1							
68		TOTAL APPROPRIATION			Ť.							
69		(Line 63 + line 66)	\$3,012,352.00	\$2,950,905.00								
70				77777	1							
71												
72		BUDGET SUMMARY			1							
73]							
74		Beginning Fund Balance	400,000.00	400,000.00	BUDGET SUMI	MARY:						
75		Revenues + Transfers In	2,612,352.00	2,550,905.00								
76		TOTAL REVENUE (lines 74 + 75)	3,012,352.00	2,950,905.00	The total on	line 76 must ed	qual the total or	ı line 80.				
77												
78		Total Appropriation	3,012,352.00	2,950,905.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,012,352.00	\$2,950,905.00								

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July 1, 2015-June 30, 2016

Page 3
<u>FEDERAL FOREST RESERVE</u>
<u>FUND NO: 220</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$44,339.00	*****	\$47,049.00			Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100					42					
4	411200					43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		2222000	
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	6,500.00	6,500.00	
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur,				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			3	68	440000	TOTAL FEDERAL	6,500.00	*****	6,500.0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	6,500.00	*****	6,500.0
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$50,839.00		\$53,549.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 5 FOREST RESERVE FUND FUND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00						*		
17	616	Special Education Support Services Pro	0.00	0.00								
18								The William				T.V.
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Progran		0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24			W			STATE OF STREET		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	in a			
25	641	School Administration Program	0.00	0.00								
20			II.,						WEITH I			
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Pro		0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	6,500.00	0.00								
34	667	Security Program	0.00	0.00								
35		1		The state of the s	التاليد المساري	L. V.,						
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	44,339.00	53,549.00					53,549.00			
		//		Marian Marian	district the second							

74 75

76

77

78 79 80 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 6
FOREST RESERVE FUND
FUND NO: 220

Line	Code	ach entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment
39	691	Other Support Services Program		\$0.00							
40											
41	600	TOTAL SUPPORT SERVICES	\$50,839.00	\$53,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,549.00	\$0.00	\$0.00
42			n compression of								
44	710	Child Nutrition Program		0.00							
45	720	Community Services Program		0.00							
46	730	Enterprise Operations		0.00							
47							w "				
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49									Manager County House		
50	810	Capital Assets - Student Occupied		0.00							
51	811	Capital Assets - NonStudent Occupied		0.00							
52											111
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55	911	Debt Services Program - Principal		0.00							
56	912	Debt Services Program - Interest		0.00							
57	913	Debt Services Program - Refunded Debt		0.00							
58	920	Transfers Out		0.00							
59						THE PARTY NAMED IN COLUMN TWO		all average and the			
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62		TOTAL EXPENDITURES									
63		(Lines 14+41+48+53+60)	\$50,839.00	\$53,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,549.00	\$0.00	\$0.00
64											
03											
66											
67											
68											
69											
70											
71 72		BUDGET SUMMARY									
14		DUDGET SUIVIIVIART									

BUDGET SUMMARY:

44,339.00

6,500.00

50,839.00

50,839.00

\$50,839.00

47,049.00

6,500.00

53,549.00

53,549.00

\$53,549.00

The total on line 76 must equal the total on line 80.

July 1, 2015-June 30, 2016

Page 6 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,200.00	*****	\$5,387.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program	2,375.00	2,500.00	
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,375.00	*****	2,500.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service			ř	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			i.	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges		2,300.00		68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	2,375.00	*****	4,800.0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	2,300.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		2,300.00		ji i	(Lines 1 + 74 + 76)	\$5,575.00		\$10,187.0

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S.D.E.

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 11
DRIVERS EDUCATION

FUND NO: 241

IOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Dalas Vans I	Despend	400	200	200	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	Capital	Debt	Insurance-	600
	0-4-	Franchis as /December	Dudmak	Dudoet	Colorino	Donofito		Supplies Materials		Retirement	Judgment	Transford
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	0.000.00	007.00	400.00	4 000 00	E 124 00		44.00	
2	515	Secondary School Program	5,575.00	10,187.00	3,222.00	667.00	120.00	1,000.00	5,134.00		44.00	
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$5,575.00	\$10,187.00	\$3,222.00	\$667.00	\$120.00	\$1,000.00	\$5,134.00	\$0.00	\$44.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18								C - 0.74 () - ()				
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24					N	V.,						No.
25	641	School Administration Program	0.00	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35			Was de la									
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
								URU.E.				
Jeers\m.	ichner\Deakton\16	BUDGET\[2018 Expenditures.xls]241										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2015 - June 30, 2016

Page 12 **DRIVERS EDUCATION FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount, 600 700 EXPENDITURES Prior Year Proposed 100 200 300 400 500 800 Debt Purchased Supplies Capital Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 41 600 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 42 710 Child Nutrition Program 0.00 44 45 Community Services Program 0.00 720 46 730 Enterprise Operations 0,00 47 \$0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 \$0.00 \$0.00 \$0.00 \$0.00 49 0.00 50 Capital Assets - Student Occupied 810 0.00 51 811 Capital Assets - NonStudent Occupied 52 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 53 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 57 913 0.00 0.00 58 920 Transfers Out 59 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 TOTAL EXPENDITURES \$1,000.00 \$5,134.00 \$0.00 \$44.00 \$0,00 63 (Lines 14+41+48+53+60) \$5,575.00 \$10,187.00 \$3,222.00 \$667.00 \$120.00 64 00 66 67 68 69 70 71 72 **BUDGET SUMMARY** 73 Beginning Fund Balance 3,200.00 5,387.00 **BUDGET SUMMARY:** 74 75 Revenues + Transfers In 2,375.00 4,800.00 TOTAL REVENUE (lines 74 + 75) 10,187.00 76 5,575.00 The total on line 76 must equal the total on line 80. 77

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

5,575.00

\$5,575.00

10.187.00

\$10,187.00

78

79

80

July 1, 2015-June 30, 2016

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year				Ÿ.	REVENUES	Prior Year		Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2		7				41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42	V				
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	23,978.00	23,978.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	1			53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	23,978.00	****	23,978.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	71000	Zanningo on myodinonto				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	110000	Carlot 1 cod caree				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	740000	TOTALTEBLIATE	0.00		0.0
31	417300	Other Student Nevendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	419100	Community Service				71		Sale of Fixed Assets			
33	410100	Continuity Service				72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Dontalo				73	430000	TOTAL OTTILIX	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	23,978.00	*****	23,978.0
36						75		TOTAL REVENUES	23,810.00		25,576.0
		Transportation Fees		-			400000	TRANSFERS IN			0.0
37	419900	Other Local TOTAL OTHER LOCAL	0.00	******	0.00	76 77	460000	TRANSFERS IN			0.0
38	440000		0.00	******	0.00	//	400000	TOTAL DALANCE - DELENHES - TRANSPERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	000 070 00		000 070 0
			0.00		0.00			(Lines 1 + 74 + 76)	\$23,978.00		\$23,978.0

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S.D.E.

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 13 STATE PROFESSIONAL TECHNICAL

FUND NO: 243

IOTE:	Rouna ea	ach entry to the nearest dollar amount.	5 : 17	5 7 7	100	200	000	400	500	000	700	200
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1		5		0.1	D C(.	Purchased	Supplies	Capital	Debt	Insurance-	T
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	23,978.00	23,978.00	5,429.00	1,124.00	3,000.00	9,925.00	4,500.00			
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13			100	Sec. 11. / 11. 11.								
14	500	TOTAL INSTRUCTION	\$23,978.00	\$23,978.00	\$5,429.00	\$1,124.00	\$3,000.00	\$9,925.00	\$4,500.00	\$0.00	\$0.00	\$0.00
15												Lance Division Nation
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18												100
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24		Dietrict / tarrimine autori () og tarri	3.00									
25	641	School Administration Program	0.00	0.00								
20	011		0.00									
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35		,										
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00				-				
30		- I I I I I I I I I I I I I I I I I I I	5.53	5.55						ناروا كالزاميين		
Jsers\me	ichner\Desklon\16	BUDGET\[2016 Expenditures xls 243										
201011110		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

July 1, 2015 - June 30, 2016

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount,

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40												Lucia de la composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición de la composición de la composición dela composición de la composición del composición dela composición del
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00
42								TOTAL ST				The state of the s
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47							0.811.00.0	_ n n n n n				
48	700	TOTAL NON-INSTRUCTION	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00
49			ارتناك وحصي									
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52											THE STATE OF THE S	M. Handing and
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54									-10 - N - 10			William I
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0,00								
57	913	Debt Services Program - Refunded Debt	0.00	0,00								
58	920	Transfers Out	0.00	0,00								
59											1200	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61			. 10 , , , , , , , , , , , , , , , , , ,						all them are			
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$23,978.00	\$23,978.00	\$5,429.00	\$1,124.00	\$3,000.00	\$9,925.00	\$4,500.00	\$0.00	\$0.00	\$0.00
64											يقدر إلاالالي	
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BODGET GOMMAKT										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY.						
75		Revenues + Transfers In	23,978.00	23,978.00	DODGET GOM	*** *** **						
76		TOTAL REVENUE (lines 74 + 75)	23,978.00	23,978.00	The total on	line 76 must e	qual the total o	on line 80.				
77		TOTAL REVERSE (IIICS 74 - 70)	20,010,00	20,070.00	1110 10101 011		quai ino iotai (
78		Total Appropriation	23,978.00	23,978.00								
79		Unappropriated Balance	20,570.00	25,010,00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$23,978.00	\$23,978.00								

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July 1, 2015-June 30, 2016

Page 8 TECHNOLOGY - STATE FUND NO: 245

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,231.00	*****	\$11,338.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3						42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			i i	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	18,964.00	12,695.00	
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	स्त्रेत्रत् त	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	18,964.00	******	12,695.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25		230000				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.0
30		Other Student Revenues				69					
31					4	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			î l	73					
35		Contributions/Donations				74		TOTAL REVENUES	18,964.00	****	12,695.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0,00	*****	0.00	77					
39	410000		5,00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	110000		0.00		0.00			(Lines 1 + 74 + 76)	\$20,195,00		\$24,033.00

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Subtotal (carried over to page b)

12,071.00

24,033.00

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

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0.00

0.00

0.00

11,762.00

0.00

0.00

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 500 600 700 800 Prior Year Proposed 100 200 300 400 Debt Purchased Supplies Capital Insurance-Materials Retirement Judgment Line Functions/Programs Salaries Benefits Services Objects Transfers Code Budget Budget Elementary School Program \$3,446.00 512 \$0.00 3,447.00 0.00 2 515 Secondary School Program 3 517 Alternative School Program 0.00 0.00 519 Vocational-Technical Program 0.00 0.00 4 521 Special Education Program 0.00 0.00 5 6 522 Special Education Preschool Program 0.00 0.00 Gifted & Talented Program 0.00 0.00 524 Interscholastic Program 0.00 531 0.00 8 School Activity Program 0.00 0.00 9 532 541 Summer School Program 0.00 0.00 10 542 Adult School Program 0.00 0.00 11 0.00 12 546 Detention Center Program 0.00 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 TOTAL INSTRUCTION \$6,893.00 \$0.00 15 Attendance-Guidance-Health Program 0.00 0.00 16 0.00 17 Special Education Support Services Prog 0.00 18 Instruction Improvement Program 0.00 0.00 19 621 20 Educational Media Program 0.00 0.00 622 11.762.00 623 Instruction-Related Technology Program 0.00 11,762.00 21 Board of Education Program 22 631 0.00 0.00 District Administration Program 0.00 0.00 23 632 24 0.00 0.00 25 School Administration Program 641 ZO 0.00 0.00 27 651 Business Operation Program Central Service Program 0.00 0.00 28 655 29 656 Administrative Technology Services Prog 12,071.00 12,271.00 10,757.00 1,514.00 Buildings-Care Program (Custodial) 30 661 0.00 0.00 Maintenance - Non Student Occupied 31 663 0.00 0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 0.00 33 665 Maintenance - Grounds 0.00 0.00 0.00 34 667 Security Program 0.00 35 Pupil - To School Trans, Program 0.00 0.00 36 681 37 682 Pupil - Activity Trans. Program 0.00 0.00 General Transportation Program 0.00 683 0.00 38 C:\Users\meichner\Desktop\16 BUDGET\[2016 Expenditures xls]245

10,757.00

1,514.00

July 1, 2015 - June 30, 2016

Page 16 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NO IL	rtouri	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 T	700	800
Line	Code		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00							-	
40				V	- A2. U							
41	600	TOTAL SUPPORT SERVICES	\$12,071.00	\$24,033.00	\$10,757.00	\$1,514.00	\$0.00	\$11,762.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44		Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0,00	0.00				1				
46	730	Enterprise Operations	0.00	0.00								
47					الماسية المناسبة					را ير المالية		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49										10-21-0088	A STATE OF THE STA	
50		Capital Assets - Student Occupied	0,00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55		Debt Services Program - Principal	0.00	0.00								
56		Debt Services Program - Interest	0.00	0.00								
57		Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59				ليبال المستحدد								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,964.00	\$24,033.00	\$10,757.00	\$1,514.00	\$0.00	\$11,762.00	\$0.00	\$0.00	\$0.00	\$0,00
64						- 100						
66												
67	_											
68	_											
69												
70	_											
71												
72		BUDGET SUMMARY										
73		B0B021 0011111111111111										
74		Beginning Fund Balance	0.00	11,338.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	18,964.00	12,695.00								
76		TOTAL REVENUE (lines 74 + 75)	18,964.00	24,033.00	The total on	line 76 must e	qual the total o	on line 80.				
77		The state of the s	10,00 1.00	21,000.00			7					
78		Total Appropriation	18,964.00	24,033.00								
79		Unappropriated Balance	1,510.5.1100	- 11-5-5-00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,964.00	\$24,033.00								

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July 1, 2015-June 30, 2016

Page 9 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$2,811.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	3,510.00	4,892.00	
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	3,510.00	*****	4,892.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	0.0
30	417900	Other Student Revenues				69					
31					(70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	3,510.00	*****	4,892.0
36		Transportation Fees				75			.,		
37		Other Local			0.	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.0
39	410000	TOTAL LOCAL (Line 13 + 38)	5.00	*****	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
	.,,,,,,		0.00		0.00			(Lines 1 + 74 + 76)	\$3,510.00		\$7,703.00

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July 1, 2015 - June 30, 2016

Page 17 SUBSTANCE ABUSE - STATE

FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,755.00	\$0.00								
2	515	Secondary School Program	1,755.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00						X		
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13												
14	500	TOTAL INSTRUCTION	\$3,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15						- www.						
16	611	Attendance-Guidance-Health Program	0.00	5,603.00	2,000.00	208.00	600.00	2,795.00				
17	616	Special Education Support Services Prog	0.00	0.00								
18												
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24			naturu ili biran — ili ili ili ili ili ili ili ili ili i	manananana ≥ = = m ×	CONTRACTOR OF THE OWNER.		- Commission Commission					
25	641	School Administration Program	0.00	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	2,100.00			600.00	1,500.00				
35							Marie artar				- Marketini	
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
										المراج والسريد وكا		
.Users\me	richner\Desktop\16	BUDGET\[2016 Expenditures xls]246										
		Subtotal (carried over to page b)	0.00	7,703.00	2,000.00	208.00	1,200.00	4.295.00	0.00	0.00	0.00	0.0

July 1, 2015 - June 30, 2016

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SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0,00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$7,703.00	\$2,000.00	\$208.00	\$1,200.00	\$4,295.00	\$0.00	\$0.00	\$0.00	\$0.00
42											V	
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47						organization and the	nama angelian atang papal 👯 🕏		earmonach in mean			# . W. W
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49											إلى المستدر الأوالية	
50	810	Capital Assets - Student Occupied	0,00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52											V - 1 - 22	1
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59											4	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES	0.00									
63		(Lines 14+41+48+53+60)	\$3,510.00	\$7,703.00	\$2,000.00	\$208.00	\$1,200.00	\$4,295.00	\$0.00	\$0.00	\$0.00	\$0.00
64)					and the basis		
00												
66 67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BOBGET GOMMART										
74		Beginning Fund Balance	0.00	2.811.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	3,510.00	4,892.00								
76		TOTAL REVENUE (lines 74 + 75)	3,510.00	7,703.00	The total on	line 76 must e	qual the total o	on line 80				
77		TO THE REPORT OF THE PARTY OF T	0,0,0.00	7,100.00								
78		Total Appropriation	3,510.00	7,703.00								
79		Unappropriated Balance	0,010.00	7,700.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,510.00	\$7,703.00								

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July 1, 2015-June 30, 2016

Page 11 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Amounts Line Code Item Budget Totals Code Item Budget Line Amounts Totals Line 320000 Estimated Fund Balance, July 1 \$945.00 40 429000 Other County ****** 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 431100 Base Support Program 431200 Transportation Support 411300 Taxes - Emergency 411400 Taxes - Tort 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 411700 Taxes - Migrant 431800 Benefit Apportionment 10 411900 Taxes - Other 431900 Other State Support 412100 Taxes - Plant Facility 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program ***** TOTAL TAXES 0.00 0.00 52 437000 Lottery/Additional State Maintenance 413000 Penalty: Delinguent Taxes 438000 Revenue in Lieu of/Tax Replacement 14 15 439000 Other State Revenue 414100 Tuition From Individuals 430000 TOTAL STATE ****** 16 55 0.00 0.00 17 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 19 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 443000 Direct Restricted Federal 49.021.00 21 445100 Title I - ESEA 49.145.00 416100 School Food Service 445200 Title VI, ESEA - Innovative Practices Program 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 445400 Adult Education 25 445500 Child Nutrition Reimbursement 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 445900 Other Indirect Federal Programs 417200 Bookstore Sales 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 49,145.00 49.021.00 417900 Other Student Revenues 30 69 451000 Proceeds: Bonds, Capital Leases, et. al. 31 418100 Community Service 453000 Sale of Fixed Assets 32 71 ***** 450000 TOTAL OTHER 33 72 0.00 0.00 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 49.145.00 49.021.00 419300 Transportation Fees 75 36 37 419900 Other Local 76 460000 TRANSFERS IN 0.00 TOTAL OTHER LOCAL 0.00 0.00 ****** 400000 TOTAL BALANCE + REVENUES + TRANSFERS 410000 TOTAL LOCAL (Line 13 + 38) 0.00 0.00 (Lines 1 + 74 + 76)\$49,145.00 \$49,966.00

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<u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Canital	600	700	800
Lina	Cada	Functions / Drawroms	Dudant	Dudash	Calarian	Danastia	Purchased	Supplies	Capital	Debt	Insurance-	T
Line 1	Code 512	Functions/Programs Elementary School Program	Budget \$48,668.00	Budget \$49,816.00	Salaries \$25,388.00	Benefits \$18,685.00	Services \$3,500.00	Materials \$2,243.00	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	477.00	150.00	\$25,366.00	\$18,085.00	\$3,500.00	150.00				
3	517	Alternative School Program	0.00	0.00				150.00				
4	517	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	521	Special Education Program Special Education Preschool Program	0.00	0.00								
7												
-	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00		=						
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13									7.752			
14	500	TOTAL INSTRUCTION	\$49,145.00	\$49,966.00	\$25,388.00	\$18,685.00	\$3,500.00	\$2,393.00	\$0.00	\$0.00	\$0.00	\$0.00
15						12196 900 110 112 12 13						
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18										Lancard Land	1 N N	
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25 20	641	School Administration Program	0.00	0.00								
27	651	Business Operation Program	0.00	0.00								·
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35		occurry regress	0.00	0.00		1001100 1001100						
36	681	Pupil - To School Trans, Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
-55	550	Tana i i anoportazioni i Togiani	0.00	0.00								WHILE HAVE

July 1, 2015 - June 30, 2016

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<u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

	NACOTAL.	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40					_1	4						
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42							**		= 1n " "	"- y		271111
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00			<i></i>					
47			gillion and Market and State of the Control of the		THE PROPERTY OF THE PARTY OF TH					T William		THE WILLIAM
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49						والمستقد المرازي						
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54			RESERVE OF THE PARTY OF THE PAR							1771 1 1 191791		
55	911	Debt Services Program - Principal	0.00	0,00								
56	912	Debt Services Program - Interest	0,00	0,00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59							THE RESERVE TO BE					
60	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
61					- X							
62		TOTAL EXPENDITURES										
63	1:	(Lines 14+41+48+53+60)	\$49,145,00	\$49,966.00	\$25,388,00	\$18,685,00	\$3,500.00	\$2,393.00	\$0,00	\$0.00	\$0,00	\$0.00
64		,										
00												
66					ļ							
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		945.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	49,145.00	49,021.00								
76		TOTAL REVENUE (lines 74 + 75)	49,145,00	49,966.00	The total on	line 76 must e	qual the total	on line 80.				
77												
78		Total Appropriation	49,145.00	49,966.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$49,145.00	\$49,966.00								

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July 1, 2015-June 30, 2016

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IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Line Amounts Totals Budget Line Amounts Totals Line Code Item Budget 320000 Estimated Fund Balance, July 1 1 \$8,600.00 \$11,350,00 40 429000 Other County ****** 420000 TOTAL COUNTY 0.00 0.00 2 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 431100 Base Support Program 411300 Taxes - Emergency 431200 Transportation Support 411400 Taxes - Tort 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 431800 Benefit Apportionment 411700 Taxes - Migrant 431900 Other State Support 411900 Taxes - Other 412100 Taxes - Plant Facility 432100 Driver Education Program 11 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program ****** 13 TOTAL TAXES 0.00 0.00 52 437000 Lottery/Additional State Maintenance 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 14 15 439000 Other State Revenue **** 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 414200 Tuition From Districts in Idaho 17 56 414300 Tuition From Out of State Districts 18 57 19 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 443000 Direct Restricted Federal 21 445100 Title I - ESEA 416100 School Food Service 445200 Title VI, ESEA - Innovative Practices Program 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 445400 Adult Education 416900 Other Food Sales 445500 Child Nutrition Reimbursement 25 26 417100 Admissions/Activities 445600 IDEA Part B (School Age & Preschool) 56.034.00 53.334.00 445900 Other Indirect Federal Programs 417200 Bookstore Sales 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 56.034.00 53.334.00 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Capital Leases, et. al. 31 70 32 418100 Community Service 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER 0.00 0.00 72 34 419100 Rentals 73 ***** 74 419200 Contributions/Donations TOTAL REVENUES 56,034,00 53,334.00 419300 Transportation Fees 75 419900 Other Local 460000 TRANSFERS IN 37 76 0.00 ****** 38 TOTAL OTHER LOCAL 0.00 0.00 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 410000 0.00 0.00 (Lines 1 + 74 + 76) \$64,634,00 \$64.684.00

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 27 TITLE VI-B, IDEA - SCHOOL-AGE

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	- Calcaling	20/10/110					giii.eiii.	
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	64,634.00	64,684.00	27,378.00	11,458.00	23,848.00	2,000.00				
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13			5,00	444 114 114	December 1					E.I	Anna anna anna anna anna anna anna anna	
14	500	TOTAL INSTRUCTION	\$64,634.00	\$64,684.00	\$27,378.00	\$11,458.00	\$23,848.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00			-					
17	616	Special Education Support Services Prog	0.00	0.00								
18			VILLE STATE OF	74 F 15 E E E		Harry and the second						
19	621	Instruction Improvement Program	0.00	0.00			***************************************					
20	622	Educational Media Program	0.00	0.00			-					
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24		Diotrict, annual action 1 rogitation	71 1	0.00					R			
25	641	School Administration Program	0.00	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35								scom their strains	all a russium.			and the second
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
le pre\mei	chner\Deskton\16	BUDGET\ 2016 Expenditures.xls 257						1				
/aciani(6)	omenice antopy to	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2015 - June 30, 2016

Page 28
TITLE VI-B, IDEA - SCHOOL-AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	Galarioo	Donomo	00111000	Widterlaid	0.0,00.0	7.04011.011	- Junganom	1701101010
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42					The second second		- 6 v 10 v					
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47				The Mileston								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49						311						
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52								المنتسب عاليا				
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54									TAIL DAW 5 1	Marie W. Jews		
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61				4								
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$64,634.00	\$64,684.00	\$27,378.00	\$11,458.00	\$23,848.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	8,600.00	11,350.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	56,034.00	53,334.00								1
76		TOTAL REVENUE (lines 74 + 75)	64,634.00	64,684.00	The total on	line 76 must e	qual the total	on line 80.				
77			100000000000000000000000000000000000000				-					
78		Total Appropriation	64,634.00	64,684.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$64,634.00	\$64,684,00								

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July 1, 2015-June 30, 2016

Page 15
TITLE VI - B IDEA - PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
_ine	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$5,306.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		i i	
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19		·				58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur,				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	5,306.00	5,269.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	5,306.00	*****	5,269.0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	5,306.00	******	5,269.0
36		Transportation Fees				75				i i	
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		111000	(Lines 1 + 74 + 76)	\$5,306.00		\$10,575.00

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Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 29 TITLE VI-B, IDEA - PRESCHOOL

FUND NO: 258

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	5,306.00	10,575.00	8,595.00	1,980.00						
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00						11		
12	546	Detention Center Program	0.00	0.00								
13												1
14	500	TOTAL INSTRUCTION	\$5,306.00	\$10,575.00	\$8,595.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18			A STATE OF THE STA	W-1-							70,000,000	
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00		_						
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24												
25	641	School Administration Program	0.00	0.00								
20	054	2 1 2 7 2	0.00	0.00								
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34 35	667	Security Program	0.00	0.00		ikininumunux		7				
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
30	000	Concrat Hansportation Frogram	0.00	0.00								

0.00

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0.00

0.00

0.00

July 1, 2015 - June 30, 2016

Page 30 TITLE VI-B, IDEA - PRESCHOOL FUND NO: 258

NOTE: Round each entry to the nearest dollar amount,

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40						N ()						
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42						7	W W			0		
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,306.00	\$10,575.00	\$8,595.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
64												
66												
67		-										
68												
69												
70												
71												
72		BUDGET SUMMARY										
73		BODGET SOMMANT										
74		Beginning Fund Balance	0.00	5,306.00	BUDGET SUMI	MARY.						
75		Revenues + Transfers In	5,306.00	5,269.00	DODGET GOWN	IICIVI.						
76		TOTAL REVENUE (lines 74 + 75)	5,306.00	10,575,00	The total on	line 76 must s	qual the total	on line 80				
77		TOTAL NEVEROL (III 65 /4 / 70)	3,000.00	10,575.00	THE LOCAL OIL	mie ro must e	quai tile total	on mie oo.				
78		Total Appropriation	5,306.00	10,575.00								
79		Unappropriated Balance	5,306,00	10,575,00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,306,00	\$10,575.00								

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BUDGET

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IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

2016

FUND NO: 262 REVENUES July 1, 2015-June 30, 2016

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,541.00	******	\$23,541.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	***	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			İ
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					1
19					1	58	442000	Indirect Unrestricted Federal			İ
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			1
21					1	60	445100	Title I - ESEA			Ī
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1	63	445400	Adult Education			1
25					1	64	445500	Child Nutrition Reimbursement			1
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs	12,000.00	11,000.00	1
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL	12,000.00	******	11,000.00
30	417900	Other Student Revenues			1 1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71	453000	Sale of Fixed Assets			1
33					1 1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1 1	74		TOTAL REVENUES	12,000.00	*****	11,000,00
36		Transportation Fees	† †		1 1	75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	****	0.00	77	-				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$23,541.00	****	\$34,541.00

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Page 31 TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

FUND NO: 262

July 1, 2015 - June 30, 2016

OLE	Round ea	ch entry to the nearest dollar amount.	- Colore Carlo Carlo									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$23,541.00	\$34,541.00	\$24,683.00	\$9,858.00						
2	515	Secondary School Program	0.00	0.00								
3	517	Alternative School Program	0.00	0.00								
4	519	Vocational-Technical Program	0.00	0.00								
5	521	Special Education Program	0.00	0.00								
6	522	Special Education Preschool Program	0.00	0.00								
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	0.00	0.00								
9	532	School Activity Program	0.00	0.00								
10	541	Summer School Program	0.00	0.00								
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	0.00	0.00								
13		\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.			non-				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,
14	500	TOTAL INSTRUCTION	\$23,541.00	\$34,541.00	\$24,683.00	\$9,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					L V V		.,,,					
16	611	Attendance-Guidance-Health Program	0.00	0.00								
17	616	Special Education Support Services Prog	0.00	0.00								
18			V								of well a	H
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								Ú
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24		100	Same and and		TO THE STREET OF STREET							
25	641	School Administration Program	0.00	0.00								
20												
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00							~	
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans, Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
						Véveren en la F				100	IN SA SA	

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July 1, 2015 - June 30, 2016

NOTE:	Round ea	ach entry to the nearest dollar amount, EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700 T	800
		LAF ENDITORES	FIIOI 16ai	Froposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40		A STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STA							mene Hourital			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49				n ili na								
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54								to after the second				
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59							J.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A				
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61									V HOWELD TO			
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$23,541.00	\$34,541.00	\$24,683.00	\$9,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY		**								
73												
74		Beginning Fund Balance	11,541.00	23,541.00	BUDGET SUMM	MARY:						
75		Revenues + Transfers in	12,000.00	11,000.00								
76		TOTAL REVENUE (lines 74 + 75)	23,541.00	34,541.00	The total on	line 76 must e	equal the total o	on line 80.				
77							•					
78		Total Appropriation	23,541.00	34,541.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$23,541.00	\$34,541.00								

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July 1, 2015-June 30, 2016

Page 19
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,500.00	****	\$4,263.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency			l l	44		Transportation Support			
6		Taxes - Tort			i i	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			i i	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals			i i	55	430000	TOTAL STATE	0.00	*****	0,00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	1			59	443000	Direct Restricted Federal			
21					i	60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	17,320.00	17,240.00	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	17,320.00	*****	17,240.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Service Control				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	17,320,00	*****	17,240.00
36		Transportation Fees				75			,		,
37		Other Local	-	-		76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	Transfer and III			0,00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	****	0.00	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
ا در	710000	TOTAL LOOAL (LING 10 : 50)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$18,820,00		\$21,503.00

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BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 37
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 600 800 Prior Year Proposed 100 200 300 400 500 700 Debt Purchased Supplies Capital Insurance-Line Functions/Programs Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$18,820.00 \$2,500.00 \$2,500.00 2 Secondary School Program 0.00 14,275.00 1.500.00 2.811.00 9.964.00 515 3 517 Alternative School Program 0.00 0.00 Vocational-Technical Program 4 519 0.00 0.00 5 521 Special Education Program 0.00 0.00 Special Education Preschool Program 6 522 0.00 0.00 Gifted & Talented Program 0.00 524 0.00 Interscholastic Program 8 531 0.00 0.00 School Activity Program 0.00 0.00 9 532 Summer School Program 10 541 0.00 0.00 11 542 Adult School Program 0.00 0.00 Detention Center Program 0.00 12 546 0.00 13 500 TOTAL INSTRUCTION \$16,775.00 \$1,500.00 \$9.964.00 \$0.00 \$0.00 \$0.00 \$0.00 14 \$18,820.00 \$5,311.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 4,728,00 3.917.00 811.00 17 Special Education Support Services Prog 0.00 0.00 616 18 0.00 Instruction Improvement Program 0.00 19 621 20 622 Educational Media Program 0.00 0.00 21 623 Instruction-Related Technology Program 0.00 0.00 Board of Education Program 0.00 22 631 0.00 District Administration Program 23 0.00 632 0.00 24 0.00 25 School Administration Program 0.00 641 ZO Business Operation Program 0.00 0.00 27 651 Central Service Program 0.00 0.00 28 655 Administrative Technology Services Prog 29 656 0.00 0.00 Buildings-Care Program (Custodial) 30 661 0.00 0.00 Maintenance - Non Student Occupied 31 663 0.00 0.00 Maintenance - Student Occupied Bldgs 32 664 0.00 0.00 33 Maintenance - Grounds 665 0.00 0.00 Security Program 0.00 0.00 34 667 35 36 681 Pupil - To School Trans. Program 0.00 0.00 37 682 Pupil - Activity Trans. Program 0.00 0.00 38 General Transportation Program 0.00 0.00 683 C:\Users\meichner\Desklop\16 BUDGET\2016 Expenditures xle}271

3,917.00

811.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Subtotal (carried over to page b)

4,728.00

July 1, 2015 - June 30, 2016

Page 38 TITLE II-A, ESEA - IMPROVING TEACHER QUALITY FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

,015.		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40								North American				w market -
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$4,728.00	\$3,917.00	\$811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	700	TOTAL NON INCTRUCTION	80.00	#D 00	00.00	60.00	#0.00	00.00	\$0.00	\$0,00	\$0.00	#O O
48 49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied	0.00	0.00								
-												
51	811	Capital Assets - NonStudent Occupied	0.00	0.00								
52	800	TOTAL CARITAL ASSET BROCHAMS	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	20,00	\$0.00	\$0.00	\$0,0
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59	320	Transiers Out	0.00	0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61		TO THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE CONTENT OF THE	40.00	40:00	7,3,00							
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,820.00	\$21,503.00	\$5,417.00	\$6,122.00	\$9,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
00												
66												
67												
68 69												
70												
71												
72		BUDGET SUMMARY										
73		BODGET GOMMANT										
74		Beginning Fund Balance	1,500.00	4,263.00	BUDGET SUMI	MARY:						
75		Revenues + Transfers In	17,320.00	17,240.00	_5252.55							
76		TOTAL REVENUE (lines 74 + 75)	18,820.00	21,503.00	The total on	line 76 must e	qual the total o	on line 80.				
77			,				4					
78		Total Appropriation	18,820.00	21,503.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,820.00	\$21,503.00								

C:\Users\meichner\Desktop\16 BUDGET\(2016 Expenditures.xls\)271b

July 1, 2015-June 30, 2016

Page 22 CHILD NUTRITION FUND NO: 290

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	为卡尔尔尔尔	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency	Ö			44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Turtion Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance]
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15						54	439000	Other State Revenue			l
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19			*:			58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			1
21						60	445100	Title I - ESEA			1
22	416100	School Food Service	45,000.00	44,000.00		61	445200	Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.	5,000.00	5,000,00		62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales				63	445400	Adult Education			1
25						64	445500	Child Nutrition Reimbursement	51,500.00	55,000.00	1
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales				66		Other Indirect Federal Programs	8,000.00	10,000.00	1
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			1
29		School Fees & Charges				68	440000		59,500.00	****	65,000.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			1
33		,				72	450000	TOTAL OTHER	0.00	******	0.0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	109.500.00	***	114,000.00
36		Transportation Fees			1	75					1
37		Other Local			1	76	460000	TRANSFERS IN	30,000.00	15,000,00	15,000.0
38	.,,,,,,,,	TOTAL OTHER LOCAL	50,000,00	******	49,000.00	77				,	10,000.0
39	410000	TOTAL LOCAL (Line 13 + 38)	55,555.00	****	10,000,00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
, · ·	-10000	1011/12/2007 (2 (2)110 10 1 00)	50,000.00		49,000,00		,55000	(Lines 1 + 74 + 76)	\$139,500,00		\$129,000.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 43 **FOOD SERVICE**

FUND NO: 290 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 400 500 600 700 800 Proposed 200 300 Supplies Capital Debt Purchased Insurance-Line Functions/Programs Salaries Materials Objects Retirement Judgment Code Budget Budget Benefits Services Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program 0.00 3 517 Alternative School Program 0.00 Vocational-Technical Program 0.00 4 519 Special Education Program 0.00 5 521 Special Education Preschool Program 0.00 6 522 Gifted & Talented Program 0.00 524 Interscholastic Program 0.00 8 531 School Activity Program 0.00 9 532 Summer School Program 10 541 0.00 Adult School Program 11 542 0.00 Detention Center Program 0.00 12 546 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 0.00 16 17 Special Education Support Services Prog 0.00 616 18 0.00 19 621 Instruction Improvement Program 20 Educational Media Program 0.00 Instruction-Related Technology Program 21 0.00 22 Board of Education Program 0.00 631 District Administration Program 23 632 0.00 24 School Administration Program 0.00 25 641 20 Business Operation Program 0.00 27 651 28 655 Central Service Program 0.00 Administrative Technology Services Prog 29 656 0.00 Buildings-Care Program (Custodial) 0.00 30 661 Maintenance - Non Student Occupied 31 663 0.00 Maintenance - Student Occupied Bldgs 0.00 32 33 Maintenance - Grounds 0.00 665 34 Security Program 0.00 667 35 36 681 Pupil - To School Trans. Program 0.00 Pupil - Activity Trans. Program 37 682 0.00 38 683 General Transportation Program 0.00 C:\Users\meichner\Desklop\16 BUDGET\|2016 Expenditures xls|290 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00

July 1, 2015 - June 30, 2016

Page 44 FOOD SERVICE FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40			II			,						
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				Line and the second					THE REPORT OF			
44	710	Child Nutrition Program	139,500.00	129,000.00	47,174.00	36,526.00		45,300.00				
45	720	Community Services Program	0.00	0.00								
46	790	Prior Year Refunds/Receipts	0.00	0.00								
47								0.15.000.00	40.00	00.00	00.00	00.00
48	700	TOTAL NON-INSTRUCTION	\$139,500.00	\$129,000.00	\$47,174.00	\$36,526.00	\$0.00	\$45,300.00	\$0.00	\$0.00	\$0,00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied	0,00	0.00								
52			Annual Indiana									
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											And an artist of the latest of	
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59			40.00	20.00	00.00	40.00	40.00	00.00	00.00	00.00	60.00	60.00
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EVOCUSITURES							THE STREET			
62		TOTAL EXPENDITURES	6400 500 00	0400 000 00	047 474 00	\$36,526.00	PO 00	\$45,300.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)	\$139,500.00	\$129,000.00	\$47,174.00	\$36,526.00	\$0,00	\$45,300.00	Φ0.00	\$0.00	\$0.00	\$0.00
64								- N			L	
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	/IMARY:						
75		Revenues + Transfers in	139,500.00	129,000.00								
76		TOTAL REVENUE (lines 74 + 75)	139,500.00	129,000.00	The total or	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	139,500.00	129,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$139,500.00	\$129,000.00								

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July 1, 2015-June 30, 2016

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BOND REDEMPTION & INTEREST
FUND NO: 310

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$140,001.00	*****	\$164,277.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0,0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	161,949.00	136,973.00		51	432400	Professional Technical Program			
13		TOTAL TAXES	161,949.00	*****	136,973.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue	6,000.00	6,000.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	6,000.00	*****	6,000.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					ĺ
19						58	442000	Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			Ţ,
21		•				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			i	68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			Ī.
32	418100	Community Service			i	71	453000	Sale of Fixed Assets			
33						72	450000		0.00	有有有有效的	0.0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	167,949.00	*****	142,973.0
36		Transportation Fees			1	75			,0 10.00		
37		Other Local				76	460000	TRANSFERS IN			0.0
38	410000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				U.(
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	3.00	- ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
-5	710000	10 17 LE LOUAL (LINE 10 : 00)	161,949.00		136,973.00		,,,,,,,,,	(Lines 1 + 74 + 76)	\$307,950.00		\$307,250.0

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July 1, 2015 - June 30, 2016

Page 45
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	Calarics	Deficitio	OCIVICOS	Waterials	Objecto	TTOURGINGIN	ouagmont	Transiers
2	515	Secondary School Program	\$0.00	0.00				-				
3	517	Alternative School Program	\$0.00	0.00								
4	519	Vocational-Technical Program	\$0.00	0.00								
5	521	Special Education Program	\$0.00	0.00								
6	522	Special Education Preschool Program	\$0.00	0.00								
7	524	Gifted & Talented Program	\$0.00	0.00								
8	531	Interscholastic Program	\$0.00	0.00								
9	532	School Activity Program	\$0.00	0.00								
10	541	Summer School Program	\$0.00	0.00								
11	542	Adult School Program	\$0.00	0.00								
12	546	Detention Center Program	\$0.00	0.00								
13	0-10	Betermen Gerier Frogram	Ψ0.00	0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000	TOTAL INDITION	40.00	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	70.00		44.44	30.00				
16	611	Attendance-Guidance-Health Program	0.00	0.00								11-11-11-11
17	616	Special Education Support Services Prog	0.00	0.00								
18	010	Openial Education Support Services 1 reg	0.00	0.00						X===1 = 10 = 10 = 1		
19	621	Instruction Improvement Program	0.00	0.00		**						
20	622	Educational Media Program	0.00	0.00								
21	623	Instruction-Related Technology Program	0.00	0.00								
22	631	Board of Education Program	0.00	0.00								
23	632	District Administration Program	0.00	0.00								
24	- 002	District Administration (1991am	0.00	9.00								
25	641	School Administration Program	0.00	0.00								
20	- 011	Estreet / tallilliotration Togram										
27	651	Business Operation Program	0.00	0.00								
28	655	Central Service Program	0.00	0.00								
29	656	Administrative Technology Services Prog	0.00	0.00								
30	661	Buildings-Care Program (Custodial)	0.00	0.00								
31	663	Maintenance - Non Student Occupied	0.00	0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	0.00								
33	665	Maintenance - Grounds	0.00	0.00								
34	667	Security Program	0.00	0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	0.00								
37	682	Pupil - Activity Trans. Program	0.00	0.00								
38	683	General Transportation Program	0.00	0.00								
		, ,		1000			W. W.				10	

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61 62

63

72 73

74 75

76 77 78

79

80

BUDGET EXPENDITURES

July 1, 2015 - June 30, 2016

Page 46
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount. 700 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 800 Capital Debt Insurance-Purchased Supplies Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers \$0,00 39 691 Other Support Services Program 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 Prior Year Refunds/Receipts 0.00 46 790 47 \$0.00 \$0.00 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 700 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 \$0.00 \$0.00 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 53 800 54 70,000.00 55 Debt Services Program - Principal 140,000.00 70,000.00 911 82,575.00 82,575.00 Debt Services Program - Interest 167,950.00 56 Debt Services Program - Refunded Debt 0.00 0.00 57 913 0.00 0.00 58 920 Transfers Out 59 60 900 TOTAL OTHER SERVICES \$307,950.00 \$152,575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,575.00 \$0.00 \$0.00

164,277.00 BUDGET SUMMARY:

\$0.00

\$307,950.00

140,001.00

167,949.00

307,950.00

307,950.00

\$307,950.00

\$152,575.00

307,250.00

152,575.00 154,675.00

\$307,250.00

The total on line 76 must equal the total on line 80.

\$0.00

\$0.00

\$0.00

\$0.00

\$152,575.00

\$0.00

\$0.00

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TOTAL EXPENDITURES

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

(Lines 14+41+48+53+60)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

July 1, 2015-June 30, 2016

Page 25
PLANT FACILITIES
FUND NO. 420

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$44,861.00	*****	\$94,076.00	40	429000	Other County			
2		an observation and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			,
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	50,000.00	50,000.00		50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	50,000.00	******	50,000.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s				54	439000	Other State Revenue			1
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					ĺ
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i i	59		Direct Restricted Federal			1
21						60		Title I - ESEA			1
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			1
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			1
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			1
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			1
29	417400	School Fees & Charges		•	1	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31	1111000				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Sold Hard Control				72	450000		0.00	*****	0.00
34	419100	Rentals				73	100000	7517,2577,27			ĺ
35		Contributions/Donations				74		TOTAL REVENUES	50,000.00	*****	50,000.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	10.00 (M. 1921 - 1920 M. 1921)			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	****	5.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
33	710000	101712 200712 (2110 10 : 00)	50.000.00		50,000.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(Lines 1 + 74 + 76)	\$94,861.00		\$144,076.00

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July 1, 2015 - June 30, 2016

Page 49
PLANT FACILITIES FUND

FUND NO: 420

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Бийдег	\$0.00	Salaries	Dellellis	Services	Materials	Objects	Retilement	Judgillent	Hansiers
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
	521	Special Education Program		0.00								
6		Special Education Preschool Program										
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13				34		2000000			2272			
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18				Tub (c.,								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20								3				
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
.32	664	Maintenance - Student Occupied Bldgs	94,861.00	0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
-						W 24 WILL				SL 11, 500		

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200

Benefits

\$0.00

\$0.00

14.861.00

\$14,861.00

\$0.00

\$14,861.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$109,215.00

109,215.00

\$109,215.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2015 - June 30, 2016

100

Salaries

\$0.00

\$0.00

20.000.00

\$20,000.00

\$0.00

\$20,000.00

Page 50
PLANT FACILITIES FUND
FUND NO: 420

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0,00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget \$0.00 39 691 Other Support Services Program 40 41 600 TOTAL SUPPORT SERVICES \$94,861.00 \$0.00 42 44 710 Child Nutrition Program 0.00 0.00 45 720 Community Services Program Prior Year Refunds/Receipts 0.00 790 46 47 TOTAL NON-INSTRUCTION \$0.00 48 700 \$0.00 49 50 810 Capital Assets - Student Occupied 144.076.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 TOTAL CAPITAL ASSET PROGRAMS \$144,076.00 \$0.00 53 800 54 55 Debt Services Program - Principal 0.00 Debt Services Program - Interest 0.00 56 Debt Services Program - Refunded Debt 0.00 57 913 0.00 58 920 Transfers Out 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$94,861.00 \$144,076.00 (Lines 14+41+48+53+60) 64 00 66 67 68 69 70 **BUDGET SUMMARY** 72 73 94,076.00 44,861.00 74 Beginning Fund Balance 75 Revenues + Transfers In 50,000.00 50,000.00 76 TOTAL REVENUE (lines 74 + 75) 144,076.00 94,861.00 77 78 Total Appropriation 94,861.00 144,076.00 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$94,861.00 \$144,076.00 80

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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July 1, 2015-June 30, 2016

Page 26 BUS DEPRECIATION FUND FUND NO: 424

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ne	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	10	****	\$13,353.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	安务有有有有	0.0
3		Taxes - General M & O				42					
1	411200	Taxes - Supplemental			i	43	431100	Base Support Program			
,	411300	Taxes - Emergency				44		Transportation Support			Ni
3	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			Ĵ
	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
Ξ	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			1
	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
2		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			l.
		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
_						54		Other State Revenue			
3	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
-		Tuition From Districts in Idaho				56					
3		Tuition From Out of State Districts				57					
)	111000	Take Districts			1	58	442000	Indirect Unrestricted Federal			
)	415000	Earnings on Investments			1	59		Direct Restricted Federal			
	110000	Latinings on mirosumerite				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales		-		63		Adult Education			
	410000	Other Food Gales				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
_		Bookstore Sales				66		Other Indirect Federal Programs			
-		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
_		School Fees & Charges				68	440000		0.00	*****	0.0
)		Other Student Revenues			1	69	440000	TOTALTEDERAL	0.00		0.00
	417900	Other Student Nevendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			:
	440400	Community Service				71		Sale of Fixed Assets			÷
2	418100	Community Service				72	450000		0.00	******	0.0
	440400	Dontolo .				73	450000	TOTAL OTHER	0,00		0,01
	419100							TOTAL REVENUES	0.00	*****	0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00		0,00
		Transportation Fees				75	400000	TRANSFERDO IV	00 005 00	04.540.00	04 540 04
	419900	Other Local		有效有效的表		76	460000	TRANSFERS IN	26,805.00	24,516,00	24,516.00
3		TOTAL OTHER LOCAL	0.00	*****	0.00	77	10000			*****	
9	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	400 000 11	*****	007.005.51
			0.00		0.00			(Lines 1 + 74 + 76)	\$26,805.00		\$37,869.00

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July 1, 2015 - June 30, 2016

Page 51 BUS DEPRECIATION FUND FUND NO: 424

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt Retirement	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program										
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13						J. J. J. J. J. J. J. J. J. J. J. J. J. J						
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog	0	0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24			COLUMN TO THE									
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												W = =
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
								10 _ 10 _ 11				

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July 1, 2015 - June 30, 2016

Page 52 BUS DEPRECIATION FUND FUND NO: 424

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												**************************************
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied	26,805.00	0.00								
51	811	Capital Assets - NonStudent Occupied		0,00								
52	,		THE STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, ST	and the first throat of the same								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$26,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal	- 11 /-	0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$26,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64				mile WW are								
00												
66 67		ļ										
68				olauba 25								
69 70												
71												
72		BUDGET SUMMARY										
73		BODGET SUMMART										
74		Beginning Fund Balance		13,353.00	BUDGET SUM	MADV						
75		Revenues + Transfers In	26,805,00	24,516.00	BODGET 30M	MICH I						
76		TOTAL REVENUE (lines 74 + 75)	26,805.00	37,869.00	The total on	line 76 must	equal the total	on line 80				
77		TOTAL NEVEROL (IIIIes (4 + 15)	20,000.00	57,009.00	THE LOCAL OF	i inie 70 must	equal the total	On anie oo.				
78		Total Appropriation	26,805.00	0.00								
79		Unappropriated Balance	20,000,00	37,869.00								
		TO HAPPIOPHALEU DAIAHUE	\$26,805.00	31,000.00								

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July 1, 2015-June 30, 2016

Page 27 TRUST FUNDS FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$173,051.00	*****	\$288,754.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			1
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			1
10	411900	Taxes - Other				49	431900	Other State Support			
11.	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program]
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	******	0.0
30	417900	Other Student Revenues				69					
31					1	70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations			l	74		TOTAL REVENUES		*****	80,000.0
36	419300	Transportation Fees			ı	75		- A-1-C-1-C-2-C-2-C-2-C-2-C-2-C-2-C-2-C-2-C			
37		Other Local	40,000.00	80,000.00		76	460000	TRANSFERS IN	0.00	0.00	0.0
38		TOTAL OTHER LOCAL	40,000.00	*****	80,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			40.000.00		80,000.00			(Lines 1 + 74 + 76)	\$173,051,00		\$368,754.00

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Subtotal (carried over to page b)

BUDGET **EXPENDITURES**

July 1, 2015 - June 30, 2016

Page 53 TRUST FUNDS **FUND NO: 610**

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Debt Supplies Capital Insurance-Purchased Objects Retirement Judgment Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Transfers 512 Elementary School Program \$0.00 Secondary School Program
Alternative School Program 0.00 2 515 0.00 3 517 Vocational-Technical Program 0.00 519 4 Special Education Program 5 521 0.00 Special Education Preschool Program 0.00 6 522 Gifted & Talented Program 0.00 524 0.00 8 531 Interscholastic Program School Activity Program Summer School Program 0.00 532 9 10 541 0.00 Adult School Program 0.00 542 Detention Center Program 0.00 12 546 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 500 14 15 Attendance-Guidance-Health Program 0.00 16 611 0.00 17 Special Education Support Services Prog 18 0.00 Instruction Improvement Program 19 621 20 Educational Media Program 0.00 Instruction-Related Technology Program 0.00 21 0.00 22 631 Board of Education Program District Administration Program 0.00 23 632 24 25 641 School Administration Program 0.00 20 651 0.00 27 Business Operation Program Central Service Program 0.00 28 655 Administrative Technology Services Prog 29 656 0.00 Buildings-Care Program (Custodial) 0.00 30 661 Maintenance - Non Student Occupied 0.00 31 0.00 32 Maintenance - Student Occupied Bldgs 664 Maintenance - Grounds 0.00 33 665 Security Program 0.00 34 667 35 0.00 Pupil - To School Trans. Program 36 681 Pupil - Activity Trans. Program 0.00 37 682 General Transportation Program 38 683 0.00

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July 1, 2015 - June 30, 2016

Page 54 TRUST FUNDS FUND NO: 610

WOTE.	Tround Co	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0,00								
45	720	Community Services Program		0,00								
46	790	Prior Year Refunds/Receipts		0,00								
47			Land Company									
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49						· none		TEW TERMS	- WAS \$11 (220)			
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52				TI S								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54										Junior - December 1		
55	911	Debt Services Program - Principal		0,00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59		<u> </u>								40.00	40.00	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61												
62		TOTAL EXPENDITURES						44.44	40.00	40.00	00.00	***
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67		+		The second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of th								
68		 										
69												
70		<u> </u>										
71												
72		BUDGET SUMMARY										
73					V.							
74		Beginning Fund Balance	173,051.00	288,754.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	40,000.00	80,000.00								
76		TOTAL REVENUE (lines 74 + 75)	213,051.00	368,754.00	The total or	line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	213,051.00	368,754.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$213,051.00	\$368,754.00								

2015 - 2016 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

-	1 Number of Support Units - 2015 - 2016 (Best 28 Weeks ADA - Units)	14.83	Rev Code
- 2	State Distribution Factor - Per Unit - 2015-2016	\$ 23,868	
က်	Entitlement (line 1 x line 2)	\$ 353,962	
4.	Salary Apportionment: 1st Reporting Period Units (From SBA Template)		
	Average Instructional Salary Administrative Index P	Pupil Services Index 1.1716 \$ 906,097	
7.	Estimated Base Support (line 3 + line 4)	\$ 1,260,059	431100
.9	Add: Benefit Apportionment	\$	431800
7.	Add: Approved Border Contracts	9	431500
ထံ	Add: Approved Exceptional Child Support	\$ 7,021	431400
6	Add: Approved Tuition Equivalency	9	431600
10.	Add: Transportation Allowance	130,000	431200
	Adjustments	₩	
12.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	1,568,967	
<u>ب</u>	Revenue in Lieu of Taxe (n/a for District Charter: Property Tax Replacem Commission Total Revenue in Lieu o	36,665	438000
	School District Name: KENDRICK JOINT SCHOOL DISTRICT School District Num	School District Number:	283

2015 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or	Taxing	Unit's	Name:
-------------	---------------	--------	-------

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)	
1	2	3	4	5		
M&O/Other	1,626,189	400,000	1,226,189			
All Other Funds/Other	1,287,668	414,097	873,571			
Tort	23,390			23,390		
Supplemental	850,000			13,275	836,725	
Other Funds/Bond	307,250	164,277	6,000		136,973	
Other funds/Plant Facility	144,076	94,076		E-	50,000	
Column Total:	4,238,573	1,072,450	2,105,760	36,665	1,023,698	

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Mellissa Grihmu	Treasurer/BusinessManager	June 5, 2015
Signature of District Representative	Title:	Date:

Mellissa Eichner

PO Box 283, Kendrick, ID 83537

Please print above: Contact Name	e and Mailing Address	Email Address:	district.office@dist283.c	org
Phone Number:	(208)289-4211		Fax Number:	(208)289-4201

^{* =} Do not include revenue allocated to urban renewal agencies.

School District L-2 Worksheet (attach to t	ile L-2 i) i iii j			
District Name:	Enter Year: 2015				
Computation of 3% budget increase:					
Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".			(1)	22,493	
Multiply line 1 by 3%.			(2)	675	
New Construction & Annexation budget increases:					
Enter the 2015 value of district's new construction roll from each applic	able cou	nty below:			
County Name		Value			
Latah County	(A)	483,339	10 N	CHILD THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF	
Nez Perce County	(B)	422,785	出及音	La Silva	
Clearwater County	(C)	310,296	ALPRE MA		
	(D)		The second		
Total of New Construction Roll Value for the District:	(3)	1,216,420			
Enter the 2015 value of annexation from property assessed by the county.	(A)	3,-20,-0	40,40	A SA I BOIL	
Enter the 2015 value of annexation from Operating Property .	(B)		100	III WINDOW	
Total Annexation Value:	(4)	0	Bakin Hall		
Enter the total 2014 Hypothetical levy rate.	(5)	0.000182458			
New Construction Roll budget increase (multiply line 3 by line 5).		0.000102130	(6)	222	
Annexation budget increase (multiply line 4 by line 5).	Test and		(7)	-	
Maximum Allowable Non-exempt Tort Fund Property Tax Budget:					
Add lines 1+2+6+7.			(8)	23,390	
Property Tax Replacement:					
Enter yearly amount of the agricultural equipment replacement money.	(9)	21,284			
Enter yearly amount of the personal property replacement money.	(10)	15,381	DEPTH SEC		
Enter TOTAL recovered dollars as reported on the Recovered/Recaptured Property					
Tax Substitute Funds List.	(11)	_			
Enter the total of lines 9 thru 11: (Must match col. 5 budget total of L-2).			(12)	36,665	
Tort Fund Less Property Tax Replace	cement:				
If the total property tax replacement, reported on line 12, is less than or equal to	- Total 34				
the amount on line 8 enter the difference here. This represents the maximum					
allowable property tax portion of your tort fund.			(13)		
If the total property tax replacement, reported on line 12, exceds the amount shown					
on line 8 enter the difference here. This is the amount of property tax replacement					
that must be subtracted from any other available funds levying property taxes.	(14)	13,275			
The total of Column 5 of the L-2 form must equal the amount shown on line 12					

		oter Approved Futach to L-2 Form			
District Name:					
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
	Ove	rride Funds Availab	le to All Districts		
2 Yr Override I.C. §63-802					
Permanent Override I.C.§63-8	02				
		School District	Funds		
	(a. II)	Supplemental	Funds		
Temporary School Supplemental I.C. Permanent School Supplemental I.C.	§33-802(5)	1 Year	\$850,000.00	2015
Plant Facilities Transfer to Supplement (Total Plant Facilities and Transfer to			ha annual Dlant Ea	poilities approved by	viotora V
(Total Flant Facilities and Transfer to	Supplem	Cosa Fun		cittles approved by	voters.)
COSA Funds (50% Voter Approval 1	0 yr)	0000.2.000			
COSA Maintenance (2/3 Voter Appro					
COSA Plant Facilities (3 yrs)					
		Plant Facilities	Funds		
Plant Facilities (10 yrs)		10/21/2008	10 Years	\$ 50,000.00	2009
If voters approved an increase in the		mount but did not cha	nge the term enter		
Safe School Plant Facilities (20					
If voters approved an increase in the					
		d Fund(s) (refer to d	istrict code for sp	pecifics)	
	Bond piration Date	Prior Year P-Tax \$	Current Year P-Tax \$	% Chnge	Explanation Required
Bond (1)	2032	\$ 161,949.00	\$ 136,973.00	-15%	
Bond (2)					
Bond (3)					
Bond (4)					

COMPUTATION OF BOND & INTEREST LEVY (33-802A)

2015-2016 School Year

#283
RICT
DISTRICT
0 0
ENDRICK JOINT SCHOOL
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To determine the district's bond & interest budget for the 2015-2016 school year:

Amount of bonds to be redeemed and interest to be paid: ____

307,250 (A) ₩ 152,575 307,250 € ₩ July 1, 2015 to March 31, 2017 July 1, 2015 to June 30, 2016 Maximum 21 months Minimum 12 months

II. Calculation of Budget

6,000 164,277 ₩ ₩ Cash Balance of Bond & Interest 2015 Bond Levy Equalization Fund (prior to certification) Support Program payment 170,277 (B) 136,973 (C) 4 4 * Total Budget (A - B) Subtotal

(Amount to be certified for 2015-2016)

III. Method for Estimating Tax Levy for 2015-2016

125,318,388 (D) 0.001093000 ₩ Line C divided by Line D = Estimated Levy Estimated September 2015 Market Value

^{*} The School District certifies the budget to the County Commissioners who then determine the levy for the tax year.

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

ALL FUNDS

School District Number 283 School District Name KENDRICK JOINT SCHOOL DISTRICT

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget I ine		REVERS	Proposed Budget	Proposed Budget	Proposed Budget
			0107 - 6107	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	202-202
#01		Beginning Balances	\$ 400,000.00	\$ 672,450.00	1,072,450.00
#39		Local Revenue	849,925.00	318,273.00	1,168,198.00
#41		County Revenue			W.
#25		State Revenue	1,670,980.00	50,065.00	1,721,045.00
89#		Federal Revenue	30,000.00	207,364.00	237,364.00
#72		Other Sources	18.	₹ē.	30%
9/#		Transfers*	1	39,516.00	39,516.00
		Totals	\$ 2,950,905.00	\$ 1,287,668.00	4,238,573.00
			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget OBJ#	0BJ#	EXPENDITURES	Proposed Budget 2015 - 2016	Proposed Budget 2015 - 2016	Proposed Budget 2015 - 2016
#63	100	Salaries	\$ 1,482,477.00	\$ 180,043.00	1,662,520.00
#63	200	Benefits	717,609.00	103,003.00	820,612.00
#63	300	Purchased Services	493,854.00	41,632.00	535,486.00
#63	400	Supplies & Materials	178,230.00	185,890.00	364,120.00
#63	200	Capital Outlay	16,000.00	63,183.00	79,183.00
#63	009	Debt Retirement		152,575.00	152,575.00
#63	700	Insurance & Judgments	23,219.00	44.00	23,263.00
#63	800	Transfers*	39,516.00		39,516.00
99#		Contingency Reserve**	ì		
#19		Unappropriated Balances		561,298.00	561,298.00
		Totals	2 950 905 00	1 287 668 00	4 238 573 00

*All transfers-in and transfers-out should net to zero.

* * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

^{**} Contingency Reserve can not exceed 5% of the General Fund

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

ALL FUNDS

School District Kendrick Joint School district #283

		GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2012-2013	Prior Year Actual 2013-2014	Prior Year Actual/Budget 2014-2015	Proposed Budget 2015-2016	
Beginning Balances	381957	512362	400000	400000	579267	534259	427146	672450	
Local Tax Revenue	855717	846683	793335	841725	266725	229588	211949	186973	
Other Local	32859	28689	500	8200	2851	53314	90000	131300	
County Revenue					748.772.440.74.40				
State Revenue	1817537	1740463	1788517	1670980	32067	62320	54827	50065	
Federal Revenue	28996	87815	30000	30000	382172	371074	313495	207364	
Other Sources	0		11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			**************************************	56805	39516	
Totals	\$3,117,066.00	\$3,216,012.00	\$3,012,352.00	\$2,950,905.00	\$1,263,082.00	\$1,250,555.00	\$1,154,222.00	\$1,287,668.00	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget	
EXPENDITURES	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	
Salaries	1499267	1520816	1555850	1482477	242070	230228	287194	180043	
Benefits	606680	625258	744358	717609	118922	137826	109445	103003	
Purchased Services	261716	290413	445470	493854	27794	20757	19653	41632	
Supplies & Materials	181137	133288	186650	178230	89597	74577	126188	185890	
Capital Outlay	1985	13497	0	16000	140760	152495	63892	63183	
Debt Retirement			***************************************		155675	153075	307950	152575	
Insurance & Judgments	22720	23219	23219	23219	44	44	44	44	
Transfers (net)	31199	111115	56805	39516	31199	63655		***************************************	
Contingency Reserve						uzalialialiano e e e e e e e e e e e e e e e e e e e			
Unappropriated Balances	512,362.00	498,406.00	0.00	0.00	457,021.00	417,898.00	239,856.00	561,298.00	
Totals	\$3,117,066.00	\$3,216,012.00	\$3,012,352.00	\$2,950,905.00	\$1,263,082.00	\$1,250,555.00	\$1,154,222.00	\$1,287,668.00	

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.