

## 2025 MS-26

## **Proposed Budget**

#### Clarksville Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2025 to June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February , 2025

#### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Linda White	School Board Chair	Landa Whit
Erin Blanchard	School Board Member	
Julie Semprebon	School Board Member	Juli M Sempnon

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



# 2025 MS-26

### **Appropriations**

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Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	period ending
Instruction		THE PARTY OF THE P			andanianananananananananan di dalahan 2002-2003-2003 (dalah dalah	Part of the designation of the second
1100-1199	Regular Programs	03	\$387,381	\$462,150	\$396,500	\$0
1200-1299	Special Programs	03	\$31,904	\$68,376	\$63,601	\$0
1300-1399	Vocational Programs	03	\$11,000	\$11,500	\$12,000	\$0
1400-1499	Other Programs	03	\$0	\$10	\$10	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$430,285	\$542,036	\$472,111	\$0
Support Serv		00	фо. cco	£40.169	\$29,427	\$0
2000-2199	Student Support Services	03	\$2,668			
2200-2299	Instructional Staff Services Support Services Subtotal		\$0 <b>\$2,668</b>			
<b>General Adm</b> 2310 (840)	sinistration School Board Contingency		\$0	\$0	\$0	\$0
		00	\$10,409			
2310-2319	Other School Board	03	\$10,409			
Executive Ad	General Administration Subtotal		Ψ10, <del>4</del> 00	¥10,000	<b>,</b> , , , , , , ,	
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$48,250	\$49,993	\$50,504	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	03	\$49,495	\$52,769	\$53,773	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$97,745	\$102,762	\$104,277	\$0
Non-Instructi	ional Services					
3100	Food Service Operations		\$0			
3200	Enterprise Operations		\$0	\$0	\$0	\$0
3200	Non-Instructional Services Subtotal		\$0		50 AND CONTROL OF THE PROPERTY	



## 2025 **MS-26**

### **Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended
Facilities Ac	quisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
5110 5120	Debt Service - Principal  Debt Service - Interest		\$0 \$0			\$0 \$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfe				Φ.Ο.	<b>#</b> 0	<b>C</b> O
5220-5221	To Food Service		\$0			\$0
5222-5229	To Other Special Revenue		\$0			\$0
5230-5239	To Capital Projects	601-01-16-16-17-17-17-17-17-17-17-17-17-17-17-17-17-	\$0			\$0
5254	To Agency Funds		\$0			\$0
5310	To Charter Schools	03	\$5,744			\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$5,744	\$6,629	\$6,827	\$0



## 2025 **MS-26**

#### **Special Warrant Articles**

Account	Purpose Article	Appropriations for a period ending 6/30/2026 (Recommended)	
5252	To Expendable Trusts/Fiduciary Funds 02	\$20,000	\$0
	Purpose: Add fund	ds to School District Tuition Expendable Trust Fund	
5251	To Capital Reserve Fund	\$0	\$0
5252	To Expendable Trust Fund	\$0	\$0
5253	To Non-Expendable Trust Fund	\$0	\$0
	Total Proposed Special Articles	\$20,000	\$0



2025 **MS-26** 

#### **Individual Warrant Articles**

Appropriations for Appropriations for period ending period ending 6/30/2026 6/30/2026 period ending 6/30/2026

Account

Purpose

Article

(Recommended) (Not Recommended)

**Total Proposed Individual Articles** 

\$0

\$0



## 2025 **MS-26**

#### Revenues

			re veriues		
Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Local Sourc	es				
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$0	\$5	\$5
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
	Local Sources Subtotal		\$0	\$5	\$5
State Sourc	es				
3210	School Building Aid		\$0	\$0	
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$4,084	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
	State Sources Subtotal		\$4,084	\$0	\$0
Federal Sou	rces				
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$0	\$0	\$0



## 2025 **MS-26**

#### Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Other Finan	cing Sources				
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$25,217	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$70,098	\$0	\$0
	Other Financing Sources Subtotal		\$95,315	\$0	\$0
	Total Estimated Revenues and Credits		\$99,399	\$5	\$5



## 2025 **MS-26**

### **Budget Summary**

Item	Period ending 6/30/2026
Operating Budget Appropriations	\$626,554
Special Warrant Articles	\$20,000
Individual Warrant Articles	\$0
Total Appropriations	\$646,554
Less Amount of Estimated Revenues & Credits	\$5
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$646,549