



Alexander City Board of Education

State of the Schools · November 30, 2021

Dr. Keith Lankford, Superintendent

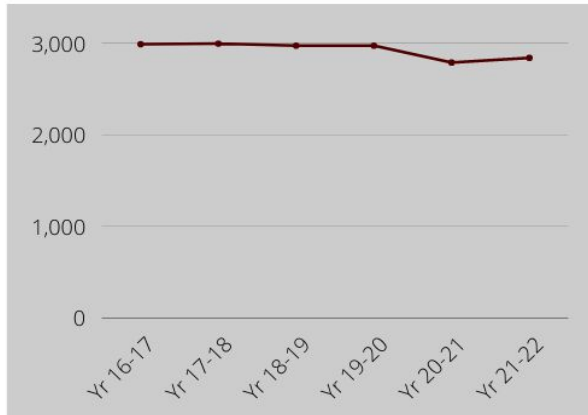
Dr. Beverly Price, Deputy Superintendent



Demographic Data

Student Enrollment

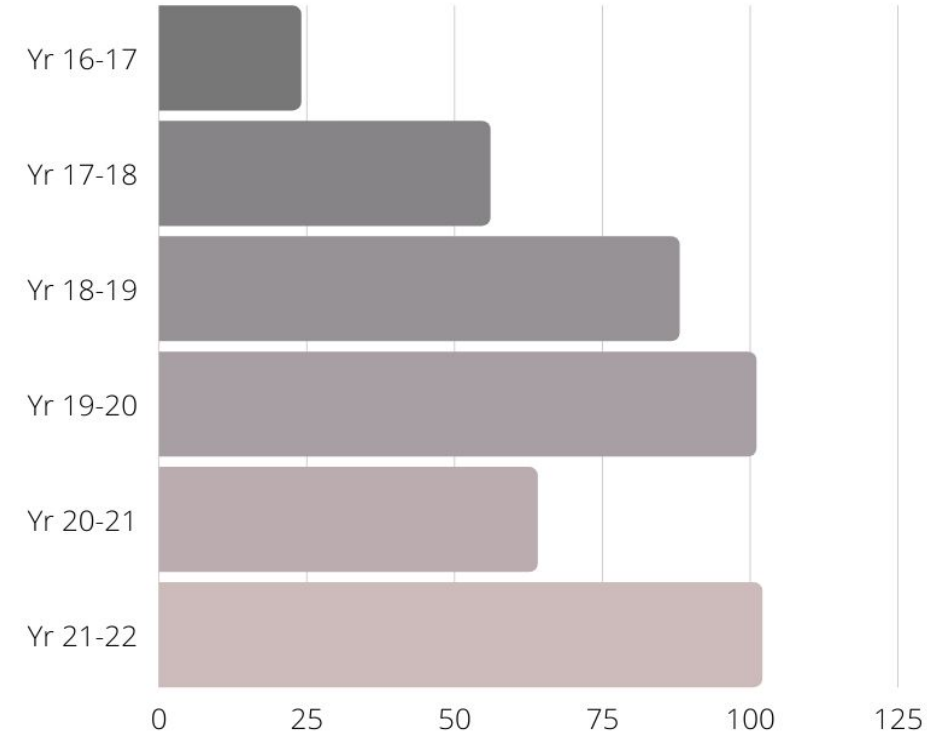
2016-2017 - **2989**
2017-2018 - **2995**
2018-2019 - **2973**
2019-2020 - **2973**
2020-2021 - **2788**
2021-2022 - **2839**



Percent of students eligible for free/reduced lunch 21/22

- Free- 62% (1785 students)
- Reduced- 2.26% (65 students)
- Direct Certified- 48.70% (1402 students receiving direct federal assistance)
- Poverty rate - 71.69% (2064 students)

Out of District Enrollment





ALEXANDER CITY SCHOOLS *by the numbers!*

2870 Students

PROFESSIONAL DEVELOPMENT
1,455 hours of Summer PD

165
Days of School
In-Person Learning



55,737
Grab-N-Go breakfasts
and **53,854** lunches
from SES.



143
Dual
Enrollment
Classes being
taken

5 Board Members
5 Principals
10 Assistant Principals
6 School Nurses
26 Bus Drivers + **4** Aides
342 Employees

176 GRADUATES



- **Scholarship total offers \$6,950,157.00**
- 77% of BRHS students in the Class of 2021 received one or more scholarship offers
- 43% of the Class of 2021 will attend a 2 year college
- 31% of the Class of 2021 will attend a 4 year college
- BRHS grads received scholarship offers from 41 colleges/universities
- College/Career Readiness Rate -87% (ACT-49%, AP-4%, ACT WorkKeys-71%, DE- 8%, CTE-36%, Military Enlistment-0)



52 Bus Routes per day
40,000 Gallons of Gas
including summer school

90%
**Graduation
Rate**

English Language Arts

ACAP DATA REVIEW

ACAP ELA: 1,552 students took the exam (Grades 2-8)

Data	Proficiency Percentages
State	47%
District	41%
General Education	45%
Special Education	12%
Poverty	31%
Non-Poverty	60%

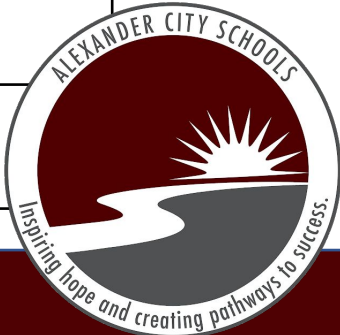


Math

ACAP DATA REVIEW

ACAP Math: 1,549 students took the exam (Grades 2-8)

Data	Proficiency Percentages
State	24%
District	20%
General Education	22%
Special Education	5%
Poverty	13%
Non-Poverty	38%



Science

ACAP DATA REVIEW

ACAP ELA: 667 students took the exam (Grades 4, 6,8)

Data	Proficiency Percentages
State	32%
District	28%
General Education	31%
Special Education	10%
Poverty	18%
Non-Poverty	47%



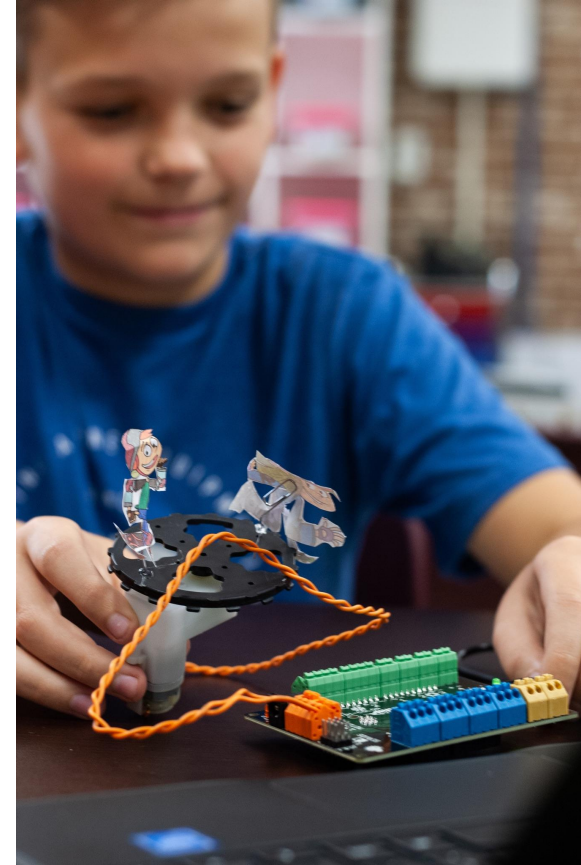
ACT 2020-21 DATA

	Year	Composite		Math (22)	Science (23)	English (18)	Reading (22)
		Valid Number	Mean Score	Mean Score	Mean Score	Mean Score	Mean Score
BENJAMIN RUSSELL HIGH SCHOOL	2020-2021	337	18.3	17.4	18.4	18.6	18.4
Non-Contract		146	20.3	18.8	20.2	20.9	20.6
State Contract		191	16.8	16.3	17.1	16.8	16.7
ALSDE			18.6				
Poverty		46	15.1				
SPED		23	14.3				



Academic Initiatives and Supports

- 10 Interventionists - grades K-12
- 10 Additional Paraprofessionals - grades K-12
- 1 English Language Learner Paraprofessional
- Online Facilitator
- At-Risk Counselor
- Additional Counselor at ACMS
- 2 Additional Teachers at ACMS
- Family and Community Engagement Coordinator
- Mental Health Coordinator
- STEM Coordinator
- Federal Programs Specialist



Academic Initiatives and Supports

- Morning Tutorial at Jim Pearson
- After School Tutorial in Grades K-6
- Standards Based Tutorial Grades 7-12
- Spring Break Academy in Reading and Math Grades K-6
- Summer Academy in Reading and Math Grades K-6
- Summer School For Remediation and Credit Recovery Grades 4-12
- Summer Reading Camp Grades K-3
- Summer STREAM Camp Grades K-8
- Offer 2 Additional Opportunities for ACT to 9th and 10th Graders
- HYPE Learning Labs (Helping Young People Excel) Grades K-3
- USA Test Prep Program
- Purchase At-Home Reading Materials Grades K-4



Academic Innovation and Excellence

- STEAM Camps - Science, Math, Technology Clubs
- Laying the Foundation for Advanced Placement Programs
- Beta Clubs grades 3-8
- LEAPs Program - Learners Excelling at Academic Pathways
- Offering Dual Enrollment Scholarships to Juniors and Seniors
- Offering 2 additional opportunities to take the ACT for 9th and 10th graders



Current CTE Programs- "*Building our workforce*"

- Industrial Agriscience-182
- Environmental Agriscience-107
- Business Marketing-139
- Early Childhood Education-
and Development-coming soon
- Navy JROTC-108
- Health Science-194
- Hospitality and Tourism-117
- Information Technology-124
- Manufacturing-96
- Work-Based Learning-142



Professional Development Initiatives

- Alabama Reading Initiative (ARI)
- Alabama Math, Science and Technology Initiative (AMSTI)
- Language Essentials for Teachers of Reading and Spelling (LETRS)
- Karen Mapp Family and Community Engagement Dual Capacity Framework (FACE)
- Classroom Organization and Management Program (COMP)
- Mental Health First Aid



Additional Federal Funding

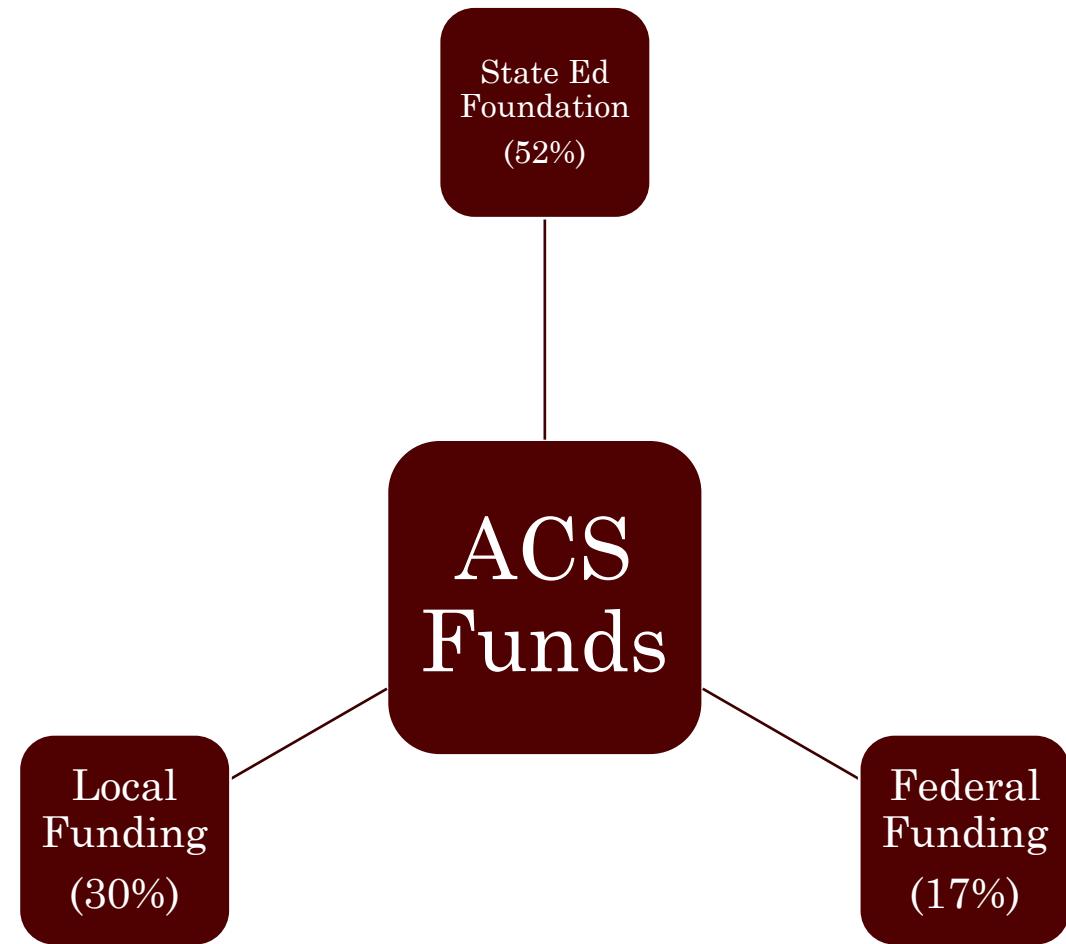
- *Coronavirus Aid, Relief, and Economic Security Act - CARES ESSER 2020 - \$922,213.00*
3/13/2020-9/30/2022
- *CARES Governor's Emergency Education Relief - GEER Fund 2020 - \$215,441.00*
3/13/2020 - 9/30/2022
- *CARES Elementary and Secondary School Emergency Relief- ESSER II 2021 -\$3,725,361.00*
3/13/2020 - 9/30/2023 (HQIM, HQPD, and Unfinished Learning Supports)
- *American Rescue Plan Elementary and Secondary School Emergency Relief - ARP ESSER III 2021 - \$8,366,633.00* *3/13/2020 - 9/30/2024 (support in-person instruction and learning loss)*

Total \$13,229,648.00



Financial Data

State revenues	\$20,201,912.00
Federal revenues	\$6,595,685.00
Local revenues	\$11,683,983.00
Monthly operating	\$2,092,000.00
Reserve Oct 31 = 3.74 months (approx.)	



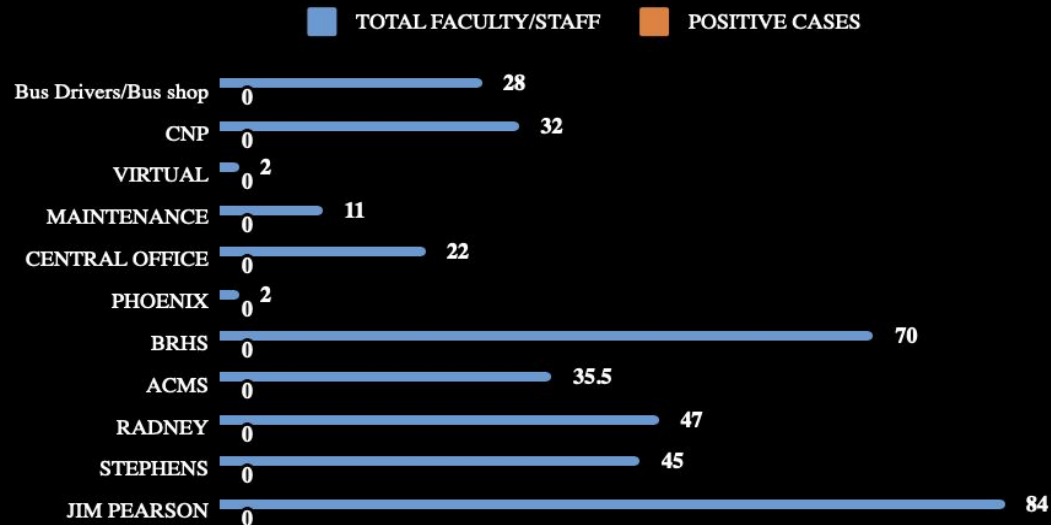
Where does the funding go?

- Approximately 80% to 90% of the district's budget goes to salaries/benefits
- State Funding (\$19,137,934)
 - Salaries/Benefits, Transportation, Operations and Maintenance, School Nurses, Technology, Capital, Preschool, Career Tech O&M (Instructional Services and Instructional Support)
- Federal Funding (\$4,137,912.74)
 - Child Nutrition, Title (I, II, III, IV, V), Special Education, Preschool, 21st Century, (Supplement to regular education programs)
- Local Funding (\$9,559,606.05)
 - Salaries/Benefits, Comprehensive Arts Program, Capital projects, Nurses, Classroom teachers, Utilities, Bus drivers, Support personnel

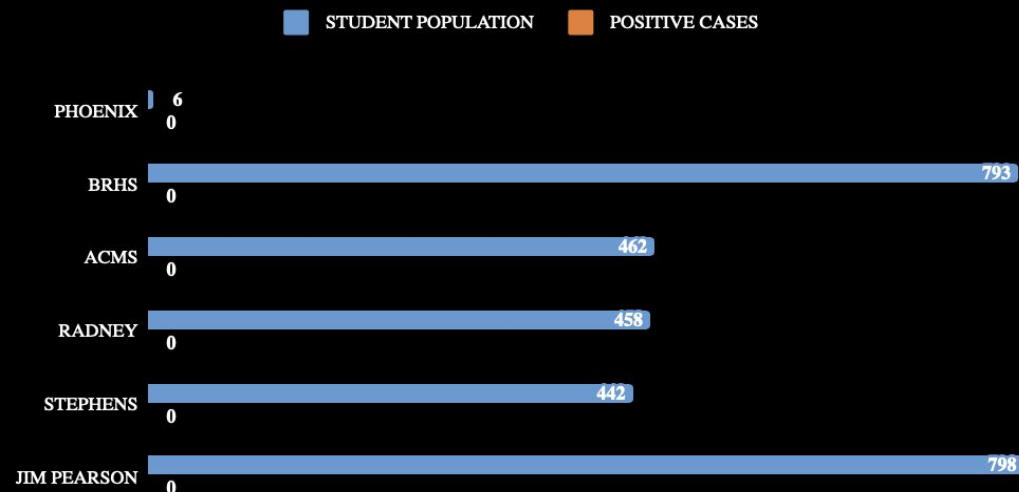


COVID-19 Update

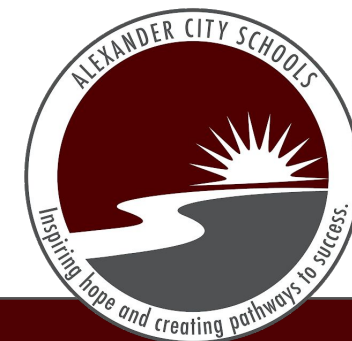
Alexander City Schools Faculty/Staff



Alexander City Schools Student Covid-19 update



Our goal and desire was to bring back a level of normalcy for our students, teachers, and parents during the 2021-2022 school year. We continue to seek and follow the guidance from the Alabama State Department of Education, Alabama Department of Public Health, Centers for Disease Control and Prevention, and our local health care and leadership teams as it pertains to COVID-19. We will continue to be transparent. We will share what we know and what we do not know and will be clear about what we can control and what is outside of our control.



CAPITAL PROJECTS



Jim Pearson Elementary
School Renovation



Moving Forward with a New BRHS

