



GRANT SCHOOL DISTRICT # 3

401 N. Canyon City Blvd. • Canyon City, OR 97820
Phone: (541) 575-1280 • Fax: (541) 575-3614

BOARD MEETING DISTRICT OFFICE

ZOOM IN BY USING THE FOLLOWING INSTRUCTIONS:

<https://us02web.zoom.us/j/84282324813>

Meeting ID: 842 8232 4813

Passcode: d6v9zw

**WEDNESDAY, November 16, 2022
7:00 P.M.**

DOCKET OF BUSINESS

1.0 PRELIMINARY BUSINESS

- 1.1 Call to Order
- 1.2 Pledge of Allegiance
- 1.3 Agenda Review
- 1.4 Public Comment

2.0 REPORTS

- 2.1 Superintendent's Report
- 2.2 Administrators' Reports
 - 2.2.1 Karen Shelton -Grant Union Jr./Sr. High Principal
 - 2.2.2 Janine Attlesperger -Humbolt Principal - Verbal
 - 2.2.3 Andy Lusco -Assistant Principal/Athletic Director
 - 2.2.4 Breanna Apostol/Tina McCormick-Seneca Head Teacher
 - 2.2.5 Shanna Northway-Special Programs Director
 - 2.2.6 Stacy Durych-Business Manager

3.0 EXECUTIVE SESSION ORS192.660(2)(f) – N/A

4.0 NEW BUSINESS

- 4.1 Childcare Committee Update
- 4.2 Board Members Who would be interested in volunteering to serve Thanksgiving and/or Christmas Lunch at GU or Humbolt?
- 4.3 Looking to begin an Audit for our PLC and MTSS systems
- 4.4 JDEA Notice of intent to bargain a successor agreement with the District
- 4.5 District Mascot
- 4.6 Superintendent Goals and Progress - Determine date to review. Prefer Early December. Set date
- 4.7 Board Policy Updates

- 4.8 Quarterly Work Sessions to look at buildings, is this something the School Board would like to do?
- 4.9 Humbolt Seismic Local Contract Review Board- Matt Smith's cell #: 541-892-2315
Email: matts@zcsea.com
- 4.10 Board approval Banking
 - 4.101 Adding signers Stacy Durych (Business Manager) and Mary Jo Evers (Contract Accountant) and removing signer Heidi Hallgarth,
 - 4.102 Moving Visa accounts from Umqua Bank to First Community,
 - 4.103 Specify Permissions for who may sign loan documents,
 - 4.104 Setting Credit limits for credit cards (Shelton, Lusco, Athletics, Special Education, Attlesperger, Dix, Durych (Total of all cards not to exceed \$75,000)
- 4.11 Board approval for increasing New Business Manager's professional development funds from \$1,000 per year to \$2,500 per year and a 1st year request of \$3,500
- 4.12 Classified Contract Addition. Virtual Online Assistant Pay Scale.

5.0 CONSENT AGENDA

- 5.1 Approve October 19th Board Meeting Minutes **Not complete at this time. Minutes will be submitted at next board meeting.
- 5.2 Accept Letter of Resignation from GU CTE-Business Teacher – Stacy Durych
- 5.3 Approve District Business Manager – Stacy Durych
- 5.4 Approve Humbolt Special Education Instructional Assistant – Angelica Carpenter
- 5.5 Approve Humbolt Special Education Instructional Assistant – Kailey Heiple
- 5.6 Approve GU Custodian – Hadley Boethin
- 5.7 Accept GU Letter of Resignation from Academic Interventionist Teacher– Presli Webb
- 5.8 Approve GU Academic Interventionist Teacher – Jennifer Smoot
- 5.9 Approve Humbolt Special Education Assistant – Brianna Majors
- 5.10 Accept Letter of Resignation from District Communication Specialist – Paula Bartley
- 5.11 Accept Letter of Resignation from Humbolt Special Education Instructional Assistant Billie Radinovich
- 5.12 Approve GU CTE-Business Teacher – Kalli Wilson
- 5.13 Approve GU Special Education Instructional Assistant– Robert Hunt

6.0 OLD BUSINESS

- 6.1 Follow-up Conversation with Prairie City

7.0 FUTURE AGENDA AND CALENDAR ITEMS

- Nov. 16.....Board Meeting
- Jan. 18.....Board Meeting
- Feb. 15Board Meeting
- March 15.....Board Meeting
- April 19.....Board Meeting
- May 3Budget Meeting
- May 17Board Meeting
- May 17Budget Meeting (Optional)
- June 14Budget Hearing/Board Meeting
- June 15Last Day of School

8.0 GOOD OF THE ORDER

9.0 ADJOURN

Board Packet posted on district web site at: <https://grantsd3.schoolinsites.com/>

Grant School District 3 does not discriminate in employment, educational programs, and activities on the basis of race, national origin, color, creed, religion, sex, age, disability, veteran status, sexual orientation, gender identity, or associational preference. The District also affirms its commitment to providing equal opportunities and equal access to its facilities. For additional information or assistance contact the District office at 541-575-1280, 401 N. Canyon City Blvd., Canyon City, OR 97820. For telecommunications relay services for the deaf, hearing or speech impaired call 1-800-735-2900.

GRANT SCHOOL DISTRICT #3

Enrollment 2022-23

	Seneca	Humbolt	GUHS	MVMS	BMAS	TOTAL	Homeschool Students Taking At Least 1 Class	
June 2008	55	253	244	147	43	742		
June 2009	57	251	240	134	38	720		-22
June 2010	60	239	218	134	30	681		-39
June 2011	50	255	202	121	15	643		-38
June 2012	40	284	264		12	600		-43
June 2013	24	294	273			591		-9
June 2014	20	300	268			588		-3
June 2015	31	298	253			582		-6
June 2016	30	303	270			603		21
June 2017	27	287	265			579		-24
June 2018	31	304	262			597		18
June 2019	25	304	265			594	3	-3
June 2020	22	287	261			570	3	-24
June 2021	21	262	227			510	3	-60
June 2022	14	248	219			481		-29
August 15th 2022	13	232	219			464		-17
Aug-22	12	236	208			456		-8
September 15 2022	12	242	214			468		12

S H GU

October 13 2022	12	246	217			475	
November 14 2022	12	248	219			479	
December						0	

7

4

479



GRANT SCHOOL DISTRICT # 3

401 N. Canyon City Blvd. • Canyon City, OR 97820
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November, 2022

Board Report – Louis Dix

Dear GSD Board,

Administration Update:

- We currently have our board secretary, my secretary and communications specialist position posted, 1 person. Please encourage anyone you believe would be a good fit to apply.
- Our work on Talent Ed Recruit and Hire will be on hold until we get another secretary hired.
- New Communications specialist will be working with our local radio station and our webpage to put together advertisements for district job openings and to advertise the great things our district is accomplishing.

Facilities and Grounds:

- Board Work Session – Visited both Humbolt and GU, with the understanding that any safety or structural changes at these two will buildings will also be applied to Seneca. We spent about 2.5 hours walking through the two buildings with our admin team. Board members were able to see and hear what types of needs of our buildings have.
- Fencing – I'm waiting for bid on fencing prices.
- Split System cost – I'm waiting for the bid from Grant County Heating and AC.

Grant Updates

- I'm meeting monthly with Mark Haliburton from our ESD on SIA, HSS and next year's Integrated Grant Process.
- Esser Update: Will be rewiring to address needs around: Safety Fencing, split heating and AC at the high school, creating suitable sitting areas at GU for lunch, commons area, and playgrounds.

Staff/District Updates:

- I've begun the process of working with Cindy and the Union to establish a district evaluation system for our certified staff. We'll begin meeting this month.
- I've been meeting with our community's day care and preschool people over the last few months. We continue to move forward with potentially beginning both programs within our district to begin next school year. They'll also be presenting today.
- We still have a few employment openings. We're still looking for a bus driver, bus garage mechanic, Sped Teacher for the high school, and a few Instructional Assistants. Please encourage anyone you know looking for work to apply.
- We currently have 3 open positions within our transportation department, 2 drivers and 1 mechanic, please encourage anyone you know to apply.

BOARD OF DIRECTORS:

Chairman Haley Walker ■ Colleen Robertson ■ Aaron Lieuallen ■ Kelly Stokes ■ Jake Taylor ■ Chris Labhart ■ Alicia Griffin

- I'm still waiting to hear back from the Paiute Tribe regarding Seneca's mascot.
- Jake and Chris, when you have the information regarding Dean Nodine, please send it to me.
- OSBA Conference was excellent – a lot of very good information was shared. If you haven't been, I would definitely encourage you to attend next year.

BOARD OF DIRECTORS:

Chairman Haley Walker ■ Colleen Robertson ■ Aaron Lieuallen ■ Kelly Stokes ■ Jake Taylor ■ Chris Labhart ■ Alicia Griffin



Grant Union Junior/Senior High School
November 7, 2022

To: Superintendent Louis Dix and the Board of Directors
From: Karen Shelton, Principal

Student Achievement:

- Quarter 1 completed. Parent teacher conferences had about 20% of families participate at Grant Union. I would love to have a brain storming session with staff to see if we can look at another model to increase participation.
- Mr. Dix and I continue to meet several times a month with a Cognia representative regarding accreditation. We are currently on track for our goal to be accredited by May 2024.
- Our Media class has started broadcasting a weekly news show and as worked to create all of the monthly flyers being sent home. They are doing an excellent job of providing another elective option for our students. This is part of our business pathways, a program that we would really like to grow and showcase, as we are the only business pathways in the county.
- Our Autos and AG programs visited TVCC in October and the students had a great experience.
- Our music program competed in the tri-county music festival.
- Our Committees are continuing to meet monthly to help drive growth at Grant Union.
- Our Academic Advisor has started working on semester 2 schedules.

Upcoming events:

- November 6-7: Music competition in Milton-Freewater
- November 6-8: Wide Open Spaces-New Principals Conference
- November 8: FAFSA Night #2
- November 11: Veteran's Day
- November 17: Payday Potluck (All things pie)
- November 18: Friday Academy
- November 23-25: Thanksgiving Break
- November 29-Dec 3: National CTE Conference
- December 7: GU Music Concert
- December 13: AVID Coordinator site visit
- December 16: January 2 Winter Break
- January 6: Promethean board professional development
- January 6: AVID professional development

Communicating with Stakeholders:

We completed Quarter 1. We have sent home three progress reports, conducted parent/teacher conferences, and continue to work with both our leadership classes and media class to increase our presence on social media. Monthly flyers are sent through the mail, shared online, and added to social media. The Media class would like to start working to the school's website as well. Senior scholarships are starting to come in, so all senior scholarships are added to our senior class page for seniors to access.

Safe and Secure Schools:

It was great to have to work session with the board. I am excited to have a plan moving forward to address safe and secure schools. Andy and I will work on creating a priority list for needs at GU, then we will meet with other administrators to create a master list of capital projects. Having the addition of another custodial member will help free up time for Dustin to do more maintenance projects, so hopefully that is something we can make happen. Items already on my short list to be addressed: camera coverage, keypads for locks, alarms and intercoms.

The safety team redesigned our fire drill and for the first time since I have been at Grant Union, we were able to account for every student. Our goal moving forward will be to reduce the time taken to do so. Our goal is to have the fire drill completed and students accounted for in under 5 minutes.

Finally, we have worked to clean up our emergency procedure language and we are also using the “I love U guys” language, just as Humbolt is. All subs and support staff have a card on their lanyard with the key points for each emergency situation. Staff have the language on their green emergency clipboard. We will need to meet with community partners to have clarification on the language.



November 2022 Board Report for Humbolt Elementary School
Current Enrollment: 242

I am grateful to have been able to attend the Wide Open Spaces conference through EOREN in Bend last week. This conference provided me with leadership training and an opportunity to reflect on the needs of our school. Karen and I are planning on networking monthly with like districts in Eastern Oregon. We will also be assigned mentors to help guide us throughout the year.

Board Priorities

- **Student Achievement**
 - Students were recognized for academic achievement and for character for October during Afternoon Assembly. Teachers chose the student for the academic award, and peers voted for the character award. The character trait for October was Respect.
 - Teachers continue to meet in Professional Learning Communities weekly and report out monthly.
 - Leadership team and committee meetings began in November. All teachers are required to serve on at least one committee. This is optional for classified staff.
 - Self-Manager badges, PBIS rewards, Running Club prizes, and perfect attendance awards were presented during Afternoon Assembly.
 - Our first round of RtI will be held this month to assess student progress.
 - Conscious Discipline training is being offered to all staff on November 18.
 - Our Book Fair was held the first week of November in conjunction with Parent-Teacher Conferences.
- **Communicating with Stakeholders**
 - Newsletters continue to go out to all staff weekly and families monthly.
 - Since classified staff do not attend Friday staff meetings, we began having classified meetings weekly.
 - Little Pro Postcards were sent home to recognize students' positive behavior.
 - We have been working on updating our website.
 - We are increasing communications on social media to communicate with families.
 - Fall conferences were well attended.
- **Budget**
 - We are continuing to work on this.
 - We have one classified employee who is working on all POs for the school to streamline the purchasing process.
- **Safe and Secure Schools**
 - A bus evacuation drill was completed on 10/19 and a fire drill was completed on 10/20. November's fire drill is scheduled for 11/16.

- o Humbolt's Safety Team meeting was held on 11/9.
- o Character trait of the month for November is Responsibility. We are incorporating this into our morning announcements, afternoon assemblies, and daily routines.
- o I want to thank the Board for visiting our school to assess our safety and security concerns.

Recent & Upcoming Events

10/28: Fall Carnival

11/10: Veteran's Day Reception and Assembly

11/18: RtI and PLC meetings; Conscious Discipline Training

11/23-11/25: Thanksgiving Break

12/12: Christmas Music Program

12/16-1/2: Christmas Break

12/6: Staff Training Day



Grant Union Junior/Senior High School
November 16, 2022

To: Superintendent Louis Dix and the Board of Directors
From: Andy Lusco, Assistant Principal/Athletic Director

Student Achievement:

- Athletic Intervention for academics has now finished a full season and we seem to have significantly fewer athletes missing games due to ineligibility.
- I'm working to encourage our Academic Advisor and Behavior Intervention position to utilize a similar intervention system for our struggling students who are not athletes. We would benefit from these systems.
- Fall Athletic Awards are almost complete. We should know soon who made All-Conference and All-State.

Communicating with Stakeholders:

- We are continuing to improve our use of social media, website, and school messenger to communicate changes to athletics.
- Our schedules have been updated with changes in real time for parents, coaches, and students. I'm working on a single schedule for the school/district to better coordinate across the district for Athletics and Activities.
- I met with Parks and Recreation to discuss gym space and the use of the Madden gym and busing.
- Attendance letters went out with the 6 and 9 week progress reports.

Safe and Secure Schools:

- A review of the cameras and blind spots would be appropriate soon.
- We have doors that we cannot currently unlock. Strongly suggest we come up with a plan for keys and securing our doors.
- There are a few safety issues on the horizon in athletics that will come this year (Track runway/mat, jumps cover, baseball and softball fields need soil, well head on football field, and the gym floor water damage).
- Budgeting for the cost of repairs to facilities/playing surfaces would be appropriate for discussion and planning.
- We are in the process of buying a divider curtain for the gym (pending funding). The cable and brackets should be installed soon.
- Junior High basketball is practicing in the Madden Gym.

Upcoming events:

- High School winter sports start soon. First game for basketball is December 6 vs. Prairie City and wrestling starts December 1st at Enterprise.
- Junior High Boy Basketball started games on Nov. 4.
- High School Basketball Schedules are accurate on OSAA. Junior High Basketball, Junior High Wrestling, and High School Wrestling schedules should be on the website soon.
- Coaches meeting on November 9th.

Seneca News

STUDENT ACHIEVEMENT

K-2: Students have been working hard on Math & Reading - they are starting to work through the class materials at their own pace. Some students are following the regular curriculum pace while others are ahead in math. It's exciting to watch them be able to move on at their own speed as they grasp concepts.

3-4th: Students are using math games purchased by the PTA to master multiplication facts, and review addition and subtraction. Thank you PTA! They are also receiving rewards for reading at home through the Cuddle Up and Read Program! They have started practicing for the Christmas program through music and skit practice. Lots of great things are happening in the classroom! Our student of the month was Avah Snapp. Avah is a very hard working student. She always does her very best work in every subject. Her desire to learn and help others make her a joy to have in the classroom.

Whole school: OMSI visited Seneca, bringing their Star Dome for the students to enjoy. They also did some hands-on chemistry experiments with the students. It was a great experience that friends and family were able to join us for!



COMMUNICATING WITH STAKEHOLDERS

Seneca PTA funded the K-2 classroom with educational STEM kits the kids have been enjoying during brain breaks.

Our Parent/Teacher Conferences went well, all parents were able to attend and hear more about how their students have been progressing.

STUDENT OF THE MONTH: AVAH SNAPP



SAFE AND SECURE SCHOOLS

As a staff we have identified safety goals for the year, one of them being to have a designated lockdown drill. Staff will be trained on how to react in the event of a lockdown or lockout and begin to practice procedures with the students.

We started our school-wide goal to improve resilience in students. We're looking forward to seeing each student's individual growth as they explore being proud of their talents.

November 2021
Board Report



To: Mr. Dix and Grant School District #3 Board of Directors
From: Shanna Northway, Director of Special Programs

Student Achievement: Meet or exceed state academic standards and develop strategies to meet graduation requirements for all students while supporting individual talents.

- Training and preparation for Cyclical File Review: The state selects focus areas that we are required to review in IEP files, submit findings, and make corrections if we are found out of compliance. Secure Data Transfer is due to the state on December 15th.
- All TAG ILP's have been sent out to staff for updates and will be mailed home by Thanksgiving break.
- Our Greenhouse is working with OSU Extension on a grant opportunity that will allow us to provide some education and experience for grades 3-12.

Communicating with Stakeholders: Engage the community in more robust forms of communication inclusive of website enhancements, social media platforms and district and school-based communications focused on transparency and relationship building.

- Our next IEP meeting day is November 17th. Case managers are working to get these meeting scheduled and paperwork prepared in advance. We have several students on the docket for eligibility assessment, as well. I will be working hard to get these assessments completed and evaluation reports drafted before their scheduled IEP meeting.
- First quarter progress reporting has been completed. Many of these reports were delivered at parent teacher conferences. For those not attending conferences, reports were mailed home. SPED case managers coordinated with general education teachers to join conferences whenever possible.

Budget: Provide a budgetary financial plan that supports a positive learning environment, encourages academic and technological excellence and maintains or improves district facilities.

- We have purchased a supplemental reading curriculum for Humbolt (Heggerty)
- Still working to get our SPED department fully staffed, we were able to hire two new SPED aides this past week.
- Our flexible seating, tables, and desks have arrived at Humbolt. The new seating and kidney tables are a much-needed addition to our rooms.

Safe and Secure Schools: Provide a welcoming culture where students are safe and cared for while maintaining the rigor expected of our students.

- I have met with several parents over the past week and are working with them and their students to create a safe, caring environment where each student learns best.
- Monday meetings with all SPED staff. (7:10-7:40 @ GU and 3:15-3:45 @ Humbolt) Weekly staff meetings have allowed us to better communicate the needs of our department and our students. This allows time to problem solve and implement strategies with our students that need extra support.

Budget Update

Grant School District #3
401 N Canyon City Blvd, Canyon City, OR 97820
541.575.1280 ext. 3022
durychs@grantesd.k12.or.us
www.grantschooldistrict.org

Grant School District Board of Directors
401 N Canyon City Blvd, Canyon City, OR 97820

Dear Board Members,

I would like to introduce myself as the new Business Manager for Grant School District #3. I come with a B.A. degree with emphasis in Accounting from the University of Alaska, Anchorage and have owned and operated a Tax and Accounting Practice in Anchorage, AK since 1990. My family and I moved to John Day from Anchorage, Alaska two years ago. I have been the CTE Business teacher at Grant Union for the past 15 months. Although I am sad to leave my students and classroom, I am excited to accept this financial role and serve our community new and different way.

I have enclosed budget update reports for the District as a whole and then each location separately (District, Grant Union, Humbolt, and Seneca). While reviewing the report note that the first column of numbers is the 2022-23 budgeted amounts, the second column is the month of September expenditures, the third column is the Fiscal YTD (July-Sept) expenditures, the fourth column contains encumbrances (mostly made up of payroll which has been estimated for the year but do not include sub estimated wages). The fifth column (Budget Balance) is what is left and available for the remainder of the school year (after expenses and encumbrances have been deducted).

I have been the Business Manager for 5 official days. I am happy to answer questions. I can honestly say that I am vaguely familiar with the numbers at this stage. I will likely write most of your questions down, research them, and get back to you with the answers. I would not like to guess or project at this beginning stage of the game.

Sincerely,



Stacy L. Durych
Business Manager

Grant School District #3

General Ledger - General Fund Exp - All Locations

Fiscal Year: 2022-2023 From Date: 9/1/2022 To Date: 9/30/2022

Account Mask: 100????????????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
1111 - Primary, K-3						
100 - General Fund	\$2,403,153.00	\$142,822.88	\$144,711.88	\$1,560,035.95	\$698,405.17	70.94%
1111 - Primary, K-3 Total:	\$2,403,153.00	\$142,822.88	\$144,711.88	\$1,560,035.95	\$698,405.17	70.94%
1121 - Middle/Jr High, 6-8						
100 - General Fund	\$565,708.00	\$33,695.97	\$33,695.97	\$379,882.02	\$152,130.01	73.11%
1121 - Middle/Jr High, 6-8 Total:	\$565,708.00	\$33,695.97	\$33,695.97	\$379,882.02	\$152,130.01	73.11%
1122 - Middle Jr-Hi Co-Curricular						
100 - General Fund	\$64,195.00	\$1,638.00	\$1,638.00	\$22,551.78	\$40,005.22	37.68%
1122 - Middle Jr-Hi Co-Curricular Total:	\$64,195.00	\$1,638.00	\$1,638.00	\$22,551.78	\$40,005.22	37.68%
1131 - High School, 9-12						
100 - General Fund	\$1,458,662.00	\$101,071.73	\$103,673.78	\$930,517.58	\$424,470.64	70.90%
1131 - High School, 9-12 Total:	\$1,458,662.00	\$101,071.73	\$103,673.78	\$930,517.58	\$424,470.64	70.90%
1132 - High School Co-Curricular						
100 - General Fund	\$338,768.00	\$56,589.04	\$59,586.20	\$156,319.13	\$122,862.67	63.73%
1132 - High School Co-Curricular Total:	\$338,768.00	\$56,589.04	\$59,586.20	\$156,319.13	\$122,862.67	63.73%
1140 - Pre-Kindergarten						
100 - General Fund	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%
1140 - Pre-Kindergarten Total:	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%
1210 - Talented And Gifted						
100 - General Fund	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1210 - Talented And Gifted Total:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1250 - Resource Room						
100 - General Fund	\$1,268,998.00	\$66,770.14	\$66,794.13	\$748,600.58	\$453,603.29	64.26%
1250 - Resource Room Total:	\$1,268,998.00	\$66,770.14	\$66,794.13	\$748,600.58	\$453,603.29	64.26%
1271 - Remediation						
100 - General Fund	\$57,829.00	\$8,263.00	\$38,070.00	\$0.00	\$19,759.00	65.83%
1271 - Remediation Total:	\$57,829.00	\$8,263.00	\$38,070.00	\$0.00	\$19,759.00	65.83%
1291 - Title III						
100 - General Fund	\$6,966.00	\$290.96	\$290.96	\$3,207.81	\$3,467.23	50.23%
1291 - Title III Total:	\$6,966.00	\$290.96	\$290.96	\$3,207.81	\$3,467.23	50.23%
2115 - Undesignated						
100 - General Fund	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.00%
2115 - Undesignated Total:	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.00%
2120 - Guidance Services						

Grant School District #3

General Ledger - General Fund Exp - All Locations

Fiscal Year: 2022-2023 From Date: 9/1/2022 To Date: 9/30/2022

Account Mask: 100????????????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
100 - General Fund	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%
2120 - Guidance Services Total:	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%
2130 - Health Services						
100 - General Fund	\$1,200.00	\$0.00	\$0.00	\$13.19	\$1,186.81	1.10%
2130 - Health Services Total:	\$1,200.00	\$0.00	\$0.00	\$13.19	\$1,186.81	1.10%
2190 - Special Ed Director						
100 - General Fund	\$173,001.00	\$26,248.64	\$30,830.84	\$155,814.93	(\$13,644.77)	107.89%
2190 - Special Ed Director Total:	\$173,001.00	\$26,248.64	\$30,830.84	\$155,814.93	(\$13,644.77)	107.89%
2210 - Improvement of Instruction						
100 - General Fund	\$147,415.00	\$0.00	\$0.00	\$81,177.33	\$66,237.67	55.07%
2210 - Improvement of Instruction Total:	\$147,415.00	\$0.00	\$0.00	\$81,177.33	\$66,237.67	55.07%
2220 - Educational Media Services						
100 - General Fund	\$101,095.00	\$5,427.77	\$5,503.77	\$55,242.58	\$40,348.65	60.09%
2220 - Educational Media Services Total:	\$101,095.00	\$5,427.77	\$5,503.77	\$55,242.58	\$40,348.65	60.09%
2240 - Instructional Staff Development						
100 - General Fund	\$14,900.00	\$0.00	\$0.00	\$0.00	\$14,900.00	0.00%
2240 - Instructional Staff Development Total:	\$14,900.00	\$0.00	\$0.00	\$0.00	\$14,900.00	0.00%
2310 - District Board						
100 - General Fund	\$82,250.00	\$975.00	\$4,095.50	\$0.00	\$78,154.50	4.98%
2310 - District Board Total:	\$82,250.00	\$975.00	\$4,095.50	\$0.00	\$78,154.50	4.98%
2320 - Superintendent						
100 - General Fund	\$258,440.00	\$12,270.90	\$45,435.82	\$103,043.25	\$109,960.93	57.45%
2320 - Superintendent Total:	\$258,440.00	\$12,270.90	\$45,435.82	\$103,043.25	\$109,960.93	57.45%
2410 - Principals						
100 - General Fund	\$619,640.00	\$80,656.81	\$138,058.40	\$451,230.61	\$30,350.99	95.10%
2410 - Principals Total:	\$619,640.00	\$80,656.81	\$138,058.40	\$451,230.61	\$30,350.99	95.10%
2520 - Fiscal Services						
100 - General Fund	\$236,364.00	\$13,553.30	\$43,370.15	\$136,057.45	\$56,936.40	75.91%
2520 - Fiscal Services Total:	\$236,364.00	\$13,553.30	\$43,370.15	\$136,057.45	\$56,936.40	75.91%
2528 - Insurance						
100 - General Fund	\$22,400.00	\$0.00	\$17,465.00	\$0.00	\$4,935.00	77.97%
2528 - Insurance Total:	\$22,400.00	\$0.00	\$17,465.00	\$0.00	\$4,935.00	77.97%
2529 - Unemployment						
100 - General Fund	\$49,100.00	\$0.00	\$100.00	\$0.00	\$49,000.00	0.20%
2529 - Unemployment Total:	\$49,100.00	\$0.00	\$100.00	\$0.00	\$49,000.00	0.20%

Grant School District #3

General Ledger - General Fund Exp - All Locations

Fiscal Year: 2022-2023 From Date: 9/1/2022 To Date: 9/30/2022

Account Mask: 100????????????????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
2540 - Operation/Maintenance of Plant						
100 - General Fund	\$1,787,819.00	\$58,461.87	\$209,151.42	\$411,268.82	\$1,167,398.76	34.70%
2540 - Operation/Maintenance of Plant Total:	\$1,787,819.00	\$58,461.87	\$209,151.42	\$411,268.82	\$1,167,398.76	34.70%
2545 - Asbestos Abatement						
100 - General Fund	\$26,300.00	\$0.00	\$0.00	\$0.00	\$26,300.00	0.00%
2545 - Asbestos Abatement Total:	\$26,300.00	\$0.00	\$0.00	\$0.00	\$26,300.00	0.00%
2550 - Student Transportation						
100 - General Fund	\$981,117.00	\$42,475.68	\$129,821.05	\$395,618.35	\$455,677.60	53.56%
2550 - Student Transportation Total:	\$981,117.00	\$42,475.68	\$129,821.05	\$395,618.35	\$455,677.60	53.56%
2555 - Extra Curricular Transportation						
100 - General Fund	\$144,083.00	\$7,920.69	\$7,920.69	\$16,270.17	\$119,892.14	16.79%
2555 - Extra Curricular Transportation Total:	\$144,083.00	\$7,920.69	\$7,920.69	\$16,270.17	\$119,892.14	16.79%
2558 - Special Education Transportation						
100 - General Fund	\$69,733.00	\$3,882.81	\$5,157.34	\$38,355.27	\$26,220.39	62.40%
2558 - Special Education Transportation Total:	\$69,733.00	\$3,882.81	\$5,157.34	\$38,355.27	\$26,220.39	62.40%
2620 - Program Development						
100 - General Fund	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0.00%
2620 - Program Development Total:	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0.00%
2660 - Technology Services						
100 - General Fund	\$176,316.00	\$881.44	\$3,363.41	(\$30,011.27)	\$202,963.86	-15.11%
2660 - Technology Services Total:	\$176,316.00	\$881.44	\$3,363.41	(\$30,011.27)	\$202,963.86	-15.11%
4120 - Site Acquisition & Development						
100 - General Fund	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0.00%
4120 - Site Acquisition & Development Total:	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0.00%
4155 - Building Improvements						
100 - General Fund	\$142,920.00	\$0.00	\$0.00	\$0.00	\$142,920.00	0.00%
4155 - Building Improvements Total:	\$142,920.00	\$0.00	\$0.00	\$0.00	\$142,920.00	0.00%
5200 - Transfer of Funds						
100 - General Fund	\$516,451.00	\$35,000.00	\$35,000.00	\$0.00	\$481,451.00	6.78%
5200 - Transfer of Funds Total:	\$516,451.00	\$35,000.00	\$35,000.00	\$0.00	\$481,451.00	6.78%
6110 - Planned Reserve						
100 - General Fund	\$430,000.00	\$0.00	\$0.00	\$0.00	\$430,000.00	0.00%
6110 - Planned Reserve Total:	\$430,000.00	\$0.00	\$0.00	\$0.00	\$430,000.00	0.00%

Grant School District #3

General Ledger - General Fund Exp - All Locations

Fiscal Year: 2022-2023 From Date: 9/1/2022 To Date: 9/30/2022

Account Mask: 100????????????????????

Account Type: EXPENDITURE

- Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
Grand Total:	\$12,252,123.00	\$698,896.63	\$1,123,734.31	\$5,615,195.53	\$5,513,193.16	55.00%

End of Report

Grant School District #3

General Ledger - General Fund Exp - District

Fiscal Year: 2022-2023 From Date:9/1/2022 To Date:9/30/2022

Account Mask: 100????????995????????

Account Type: EXPENDITURE

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
1140 - Pre-Kindergarten						
100 - General Fund	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%
1140 - Pre-Kindergarten Total:	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%
1210 - Talented And Gifted						
100 - General Fund	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1210 - Talented And Gifted Total:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1250 - Resource Room						
100 - General Fund	\$1,232,398.00	\$64,493.98	\$64,493.98	\$743,490.98	\$424,413.04	65.56%
1250 - Resource Room Total:	\$1,232,398.00	\$64,493.98	\$64,493.98	\$743,490.98	\$424,413.04	65.56%
1291 - Title III						
100 - General Fund	\$6,966.00	\$290.96	\$290.96	\$3,207.81	\$3,467.23	50.23%
1291 - Title III Total:	\$6,966.00	\$290.96	\$290.96	\$3,207.81	\$3,467.23	50.23%
2115 - Undesignated						
100 - General Fund	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.00%
2115 - Undesignated Total:	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.00%
2190 - Special Ed Director						
100 - General Fund	\$173,001.00	\$26,248.64	\$30,830.84	\$155,814.93	(\$13,644.77)	107.89%
2190 - Special Ed Director Total:	\$173,001.00	\$26,248.64	\$30,830.84	\$155,814.93	(\$13,644.77)	107.89%
2210 - Improvement of Instruction						
100 - General Fund	\$25,800.00	\$0.00	\$0.00	\$0.00	\$25,800.00	0.00%
2210 - Improvement of Instruction Total:	\$25,800.00	\$0.00	\$0.00	\$0.00	\$25,800.00	0.00%
2240 - Instructional Staff Development						
100 - General Fund	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00	0.00%
2240 - Instructional Staff Development Total:	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00	0.00%
2310 - District Board						
100 - General Fund	\$82,250.00	\$975.00	\$4,095.50	\$0.00	\$78,154.50	4.98%
2310 - District Board Total:	\$82,250.00	\$975.00	\$4,095.50	\$0.00	\$78,154.50	4.98%
2320 - Superintendent						
100 - General Fund	\$258,440.00	\$12,270.90	\$45,435.82	\$103,043.25	\$109,960.93	57.45%
2320 - Superintendent Total:	\$258,440.00	\$12,270.90	\$45,435.82	\$103,043.25	\$109,960.93	57.45%
2410 - Principals						
100 - General Fund	\$8,600.00	\$0.00	\$0.00	\$0.00	\$8,600.00	0.00%
2410 - Principals Total:	\$8,600.00	\$0.00	\$0.00	\$0.00	\$8,600.00	0.00%
2520 - Fiscal Services						

Grant School District #3

General Ledger - General Fund Exp - District

Fiscal Year: 2022-2023 From Date: 9/1/2022 To Date: 9/30/2022

Account Mask: 100?????????995?????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
100 - General Fund	\$236,364.00	\$13,553.30	\$43,370.15	\$136,057.45	\$56,936.40	75.91%
2520 - Fiscal Services Total:	\$236,364.00	\$13,553.30	\$43,370.15	\$136,057.45	\$56,936.40	75.91%
2528 - Insurance						
100 - General Fund	\$22,400.00	\$0.00	\$17,465.00	\$0.00	\$4,935.00	77.97%
2528 - Insurance Total:	\$22,400.00	\$0.00	\$17,465.00	\$0.00	\$4,935.00	77.97%
2529 - Unemployment						
100 - General Fund	\$49,100.00	\$0.00	\$100.00	\$0.00	\$49,000.00	0.20%
2529 - Unemployment Total:	\$49,100.00	\$0.00	\$100.00	\$0.00	\$49,000.00	0.20%
2540 - Operation/Maintenance of Plant						
100 - General Fund	\$635,627.00	\$2,738.69	\$79,107.25	\$2,420.80	\$554,098.95	12.83%
2540 - Operation/Maintenance of Plant Total:	\$635,627.00	\$2,738.69	\$79,107.25	\$2,420.80	\$554,098.95	12.83%
2545 - Asbestos Abatement						
100 - General Fund	\$26,300.00	\$0.00	\$0.00	\$0.00	\$26,300.00	0.00%
2545 - Asbestos Abatement Total:	\$26,300.00	\$0.00	\$0.00	\$0.00	\$26,300.00	0.00%
2550 - Student Transportation						
100 - General Fund	\$848,657.00	\$34,981.62	\$108,856.26	\$313,588.10	\$426,212.64	49.78%
2550 - Student Transportation Total:	\$848,657.00	\$34,981.62	\$108,856.26	\$313,588.10	\$426,212.64	49.78%
2555 - Extra Curricular Transportation						
100 - General Fund	\$900.00	\$11.34	\$11.34	\$226.63	\$662.03	26.44%
2555 - Extra Curricular Transportation Total:	\$900.00	\$11.34	\$11.34	\$226.63	\$662.03	26.44%
2558 - Special Education Transportation						
100 - General Fund	\$69,733.00	\$3,882.81	\$5,157.34	\$38,355.27	\$26,220.39	62.40%
2558 - Special Education Transportation Total:	\$69,733.00	\$3,882.81	\$5,157.34	\$38,355.27	\$26,220.39	62.40%
2620 - Program Development						
100 - General Fund	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0.00%
2620 - Program Development Total:	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0.00%
2660 - Technology Services						
100 - General Fund	\$82,934.00	\$881.44	\$2,698.41	(\$31,413.07)	\$111,648.66	-34.62%
2660 - Technology Services Total:	\$82,934.00	\$881.44	\$2,698.41	(\$31,413.07)	\$111,648.66	-34.62%
5200 - Transfer of Funds						
100 - General Fund	\$481,451.00	\$0.00	\$0.00	\$0.00	\$481,451.00	0.00%
5200 - Transfer of Funds Total:	\$481,451.00	\$0.00	\$0.00	\$0.00	\$481,451.00	0.00%
Grand Total:	\$4,341,871.00	\$160,328.68	\$401,912.85	\$1,464,792.15	\$2,475,166.00	42.99%

End of Report

Grant School District #3

General Ledger - General Fund Exp - GU

Fiscal Year: 2022-2023 From Date: 9/1/2022 To Date: 9/30/2022

Account Mask: 100????????608????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
1121 - Middle/Jr High, 6-8						
100 - General Fund	\$565,708.00	\$33,695.97	\$33,695.97	\$379,882.02	\$152,130.01	73.11%
1121 - Middle/Jr High, 6-8 Total:	\$565,708.00	\$33,695.97	\$33,695.97	\$379,882.02	\$152,130.01	73.11%
1122 - Middle Jr-Hi Co-Curricular						
100 - General Fund	\$64,195.00	\$1,638.00	\$1,638.00	\$22,551.78	\$40,005.22	37.68%
1122 - Middle Jr-Hi Co-Curricular Total:	\$64,195.00	\$1,638.00	\$1,638.00	\$22,551.78	\$40,005.22	37.68%
1131 - High School, 9-12						
100 - General Fund	\$1,458,662.00	\$101,071.73	\$103,673.78	\$930,517.58	\$424,470.64	70.90%
1131 - High School, 9-12 Total:	\$1,458,662.00	\$101,071.73	\$103,673.78	\$930,517.58	\$424,470.64	70.90%
1132 - High School Co-Curricular						
100 - General Fund	\$338,768.00	\$56,589.04	\$59,586.20	\$156,319.13	\$122,862.67	63.73%
1132 - High School Co-Curricular Total:	\$338,768.00	\$56,589.04	\$59,586.20	\$156,319.13	\$122,862.67	63.73%
1250 - Resource Room						
100 - General Fund	\$9,000.00	\$0.00	\$23.99	\$216.82	\$8,759.19	2.68%
1250 - Resource Room Total:	\$9,000.00	\$0.00	\$23.99	\$216.82	\$8,759.19	2.68%
1271 - Remediation						
100 - General Fund	\$35,829.00	\$8,263.00	\$15,520.59	\$0.00	\$20,308.41	43.32%
1271 - Remediation Total:	\$35,829.00	\$8,263.00	\$15,520.59	\$0.00	\$20,308.41	43.32%
2120 - Guidance Services						
100 - General Fund	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%
2120 - Guidance Services Total:	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%
2130 - Health Services						
100 - General Fund	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
2130 - Health Services Total:	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
2210 - Improvement of Instruction						
100 - General Fund	\$47,600.00	\$0.00	\$0.00	\$0.00	\$47,600.00	0.00%
2210 - Improvement of Instruction Total:	\$47,600.00	\$0.00	\$0.00	\$0.00	\$47,600.00	0.00%
2220 - Educational Media Services						
100 - General Fund	\$61,772.00	\$3,413.60	\$3,451.60	\$33,869.51	\$24,450.89	60.42%
2220 - Educational Media Services Total:	\$61,772.00	\$3,413.60	\$3,451.60	\$33,869.51	\$24,450.89	60.42%
2240 - Instructional Staff Development						
100 - General Fund	\$8,550.00	\$0.00	\$0.00	\$0.00	\$8,550.00	0.00%
2240 - Instructional Staff Development Total:	\$8,550.00	\$0.00	\$0.00	\$0.00	\$8,550.00	0.00%
2410 - Principals						

Grant School District #3

General Ledger - General Fund Exp - GU

Fiscal Year: 2022-2023 From Date:9/1/2022 To Date:9/30/2022

Account Mask: 100????????608?????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
100 - General Fund	\$315,661.00	\$35,707.56	\$71,039.47	\$233,626.45	\$10,995.08	96.52%
2410 - Principals Total:	\$315,661.00	\$35,707.56	\$71,039.47	\$233,626.45	\$10,995.08	96.52%
2540 - Operation/Maintenance of Plant						
100 - General Fund	\$577,824.00	\$30,351.82	\$63,751.16	\$196,112.55	\$317,960.29	44.97%
2540 - Operation/Maintenance of Plant Total:	\$577,824.00	\$30,351.82	\$63,751.16	\$196,112.55	\$317,960.29	44.97%
2550 - Student Transportation						
100 - General Fund	\$53,494.00	\$3,742.76	\$11,228.54	\$38,299.14	\$3,966.32	92.59%
2550 - Student Transportation Total:	\$53,494.00	\$3,742.76	\$11,228.54	\$38,299.14	\$3,966.32	92.59%
2555 - Extra Curricular Transportation						
100 - General Fund	\$141,133.00	\$7,880.91	\$7,880.91	\$16,043.54	\$117,208.55	16.95%
2555 - Extra Curricular Transportation Total:	\$141,133.00	\$7,880.91	\$7,880.91	\$16,043.54	\$117,208.55	16.95%
2660 - Technology Services						
100 - General Fund	\$35,530.00	\$0.00	\$365.00	\$1,401.80	\$33,763.20	4.97%
2660 - Technology Services Total:	\$35,530.00	\$0.00	\$365.00	\$1,401.80	\$33,763.20	4.97%
4155 - Building Improvements						
100 - General Fund	\$122,400.00	\$0.00	\$0.00	\$0.00	\$122,400.00	0.00%
4155 - Building Improvements Total:	\$122,400.00	\$0.00	\$0.00	\$0.00	\$122,400.00	0.00%
5200 - Transfer of Funds						
100 - General Fund	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	100.00%
5200 - Transfer of Funds Total:	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	100.00%
Grand Total:	\$3,872,826.00	\$317,354.39	\$406,855.21	\$2,008,840.32	\$1,457,130.47	62.38%

End of Report

Grant School District #3

General Ledger - General Fund Exp - Humbolt

Fiscal Year: 2022-2023 From Date: 9/1/2022 To Date: 9/30/2022

Account Mask: 100????????110????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
1111 - Primary, K-3						
100 - General Fund	\$2,068,455.00	\$122,461.60	\$124,350.60	\$1,335,641.48	\$608,462.92	70.58%
1111 - Primary, K-3 Total:	\$2,068,455.00	\$122,461.60	\$124,350.60	\$1,335,641.48	\$608,462.92	70.58%
1250 - Resource Room						
100 - General Fund	\$26,500.00	\$2,276.16	\$2,276.16	\$4,892.78	\$19,331.06	27.05%
1250 - Resource Room Total:	\$26,500.00	\$2,276.16	\$2,276.16	\$4,892.78	\$19,331.06	27.05%
1271 - Remediation						
100 - General Fund	\$20,800.00	\$0.00	\$22,549.41	\$0.00	(\$1,749.41)	108.41%
1271 - Remediation Total:	\$20,800.00	\$0.00	\$22,549.41	\$0.00	(\$1,749.41)	108.41%
2130 - Health Services						
100 - General Fund	\$400.00	\$0.00	\$0.00	\$13.19	\$386.81	3.30%
2130 - Health Services Total:	\$400.00	\$0.00	\$0.00	\$13.19	\$386.81	3.30%
2210 - Improvement of Instruction						
100 - General Fund	\$66,215.00	\$0.00	\$0.00	\$61,654.55	\$4,560.45	93.11%
2210 - Improvement of Instruction Total:	\$66,215.00	\$0.00	\$0.00	\$61,654.55	\$4,560.45	93.11%
2220 - Educational Media Services						
100 - General Fund	\$37,638.00	\$2,014.17	\$2,052.17	\$21,373.07	\$14,212.76	62.24%
2220 - Educational Media Services Total:	\$37,638.00	\$2,014.17	\$2,052.17	\$21,373.07	\$14,212.76	62.24%
2240 - Instructional Staff Development						
100 - General Fund	\$3,700.00	\$0.00	\$0.00	\$0.00	\$3,700.00	0.00%
2240 - Instructional Staff Development Total:	\$3,700.00	\$0.00	\$0.00	\$0.00	\$3,700.00	0.00%
2410 - Principals						
100 - General Fund	\$240,164.00	\$40,798.92	\$62,618.86	\$175,256.71	\$2,288.43	99.05%
2410 - Principals Total:	\$240,164.00	\$40,798.92	\$62,618.86	\$175,256.71	\$2,288.43	99.05%
2540 - Operation/Maintenance of Plant						
100 - General Fund	\$336,401.00	\$16,914.17	\$43,751.17	\$141,443.60	\$151,206.23	55.05%
2540 - Operation/Maintenance of Plant Total:	\$336,401.00	\$16,914.17	\$43,751.17	\$141,443.60	\$151,206.23	55.05%
2550 - Student Transportation						
100 - General Fund	\$36,149.00	\$2,798.09	\$8,398.01	\$30,431.14	(\$2,680.15)	107.41%
2550 - Student Transportation Total:	\$36,149.00	\$2,798.09	\$8,398.01	\$30,431.14	(\$2,680.15)	107.41%
2555 - Extra Curricular Transportation						
100 - General Fund	\$1,200.00	\$28.44	\$28.44	\$0.00	\$1,171.56	2.37%
2555 - Extra Curricular Transportation Total:	\$1,200.00	\$28.44	\$28.44	\$0.00	\$1,171.56	2.37%
2660 - Technology Services						

Grant School District #3

General Ledger - General Fund Exp - Humbolt

Fiscal Year: 2022-2023 From Date:9/1/2022 To Date:9/30/2022

Account Mask: 100????????110????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
100 - General Fund	\$46,852.00	\$0.00	\$300.00	\$0.00	\$46,552.00	0.64%
2660 - Technology Services Total:	\$46,852.00	\$0.00	\$300.00	\$0.00	\$46,552.00	0.64%
4155 - Building Improvements						
100 - General Fund	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	0.00%
4155 - Building Improvements Total:	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	0.00%
Grand Total:	\$2,900,974.00	\$187,291.55	\$266,324.82	\$1,770,706.52	\$863,942.66	70.22%

End of Report

Grant School District #3

General Ledger - General Fund Exp - Seneca

Fiscal Year: 2022-2023 From Date: 9/1/2022 To Date: 9/30/2022

Account Mask: 100????????131?????????

Account Type: EXPENDITURE

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
1111 - Primary, K-3						
100 - General Fund	\$334,698.00	\$20,361.28	\$20,361.28	\$224,394.47	\$89,942.25	73.13%
1111 - Primary, K-3 Total:	\$334,698.00	\$20,361.28	\$20,361.28	\$224,394.47	\$89,942.25	73.13%
1250 - Resource Room						
100 - General Fund	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0.00%
1250 - Resource Room Total:	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0.00%
1271 - Remediation						
100 - General Fund	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0.00%
1271 - Remediation Total:	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0.00%
2130 - Health Services						
100 - General Fund	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
2130 - Health Services Total:	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
2210 - Improvement of Instruction						
100 - General Fund	\$7,800.00	\$0.00	\$0.00	\$19,522.78	(\$11,722.78)	250.29%
2210 - Improvement of Instruction Total:	\$7,800.00	\$0.00	\$0.00	\$19,522.78	(\$11,722.78)	250.29%
2220 - Educational Media Services						
100 - General Fund	\$1,685.00	\$0.00	\$0.00	\$0.00	\$1,685.00	0.00%
2220 - Educational Media Services Total:	\$1,685.00	\$0.00	\$0.00	\$0.00	\$1,685.00	0.00%
2240 - Instructional Staff Development						
100 - General Fund	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0.00%
2240 - Instructional Staff Development Total:	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	0.00%
2410 - Principals						
100 - General Fund	\$55,215.00	\$4,150.33	\$4,400.07	\$42,347.45	\$8,467.48	84.66%
2410 - Principals Total:	\$55,215.00	\$4,150.33	\$4,400.07	\$42,347.45	\$8,467.48	84.66%
2540 - Operation/Maintenance of Plant						
100 - General Fund	\$157,338.00	\$7,722.63	\$20,077.44	\$64,447.71	\$72,812.85	53.72%
2540 - Operation/Maintenance of Plant Total:	\$157,338.00	\$7,722.63	\$20,077.44	\$64,447.71	\$72,812.85	53.72%
2550 - Student Transportation						
100 - General Fund	\$5,717.00	\$541.03	\$541.03	\$5,475.06	(\$299.09)	105.23%
2550 - Student Transportation Total:	\$5,717.00	\$541.03	\$541.03	\$5,475.06	(\$299.09)	105.23%
2555 - Extra Curricular Transportation						
100 - General Fund	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%
2555 - Extra Curricular Transportation Total:	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%
2660 - Technology Services						

Grant School District #3

General Ledger - General Fund Exp - Seneca

Fiscal Year: 2022-2023 From Date:9/1/2022 To Date:9/30/2022

Account Mask: 100????????131?????????

Account Type: EXPENDITURE

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUNCTION / FUND	Adjusted Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
100 - General Fund	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0.00%
2660 - Technology Services Total:	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0.00%
4155 - Building Improvements						
100 - General Fund	\$4,020.00	\$0.00	\$0.00	\$0.00	\$4,020.00	0.00%
4155 - Building Improvements Total:	\$4,020.00	\$0.00	\$0.00	\$0.00	\$4,020.00	0.00%
Grand Total:	\$582,723.00	\$32,775.27	\$45,379.82	\$356,187.47	\$181,155.71	68.91%

End of Report

John Day Education Association

(541) 620-4329
dougharityc@grantesd.org

October 20, 2022

Dear Louis,

This serves as J.D.E.A.'s notice of intent to bargain a successor agreement with the District. While it is well in advance of when we will start the negotiations process, let's have a process discussion soon. We look forward to a cooperative and productive bargaining process.

Respectfully,



Cindy Dougharity-Spencer

JDEA President