	2022 - 2023 Act		mmary Re		GHOLSON ISI 2023 - 2024 "Pr		Idaet
	2022 - 2020 ACI	Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction				Instruction		•	•
11	Instruction	\$1,484,248	\$5,644	11	Instruction	\$1,605,633	\$6,0
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services Curriculum	\$44,651	\$170	12	Services	\$46,190	\$1
					Curriculum		
10	Development & Staff	* 5 500	¢04	40	Development & Staff	¢40.000	
13	Development Payment to Juvenile	\$5,500	\$21	13	Development Payment to Juvenile	\$13,800	\$
95	Justice AEP	\$0	\$0	95	Justice AEP	\$17,000	e
95	Total:	\$0	1.5	95	Total:	\$1,682,623	
	Total:	\$1,534,399	\$5,834		Total:	\$1,682,623	\$6,3
Instructional				Instructional			
				Support			
Support	Instructional			Support	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
21 23	School Leadership	\$214,816		23	School Leadership	\$240,845	
	Guidance &	φ214,010	ψοτη	20	Guidance &	φ240,040	ΨΟ
	Counseling,				Counseling,		
31	Evaluation	\$83,116	\$316	31	Evaluation	\$39,160	\$1
32	Social Work Services	\$00,110		32	Social Work Services	\$00,100	
33	Health Services	\$18.000		33	Health Services	\$18,780	
	Co-curricular/ Extra-	¥10,000	ψŪŪ		Co-curricular/ Extra-	<i>w</i> 10,700	4
36	curricular Activities	\$130,314	\$495	36	curricular Activities	\$163,858	\$6
	Total	\$446,246			Total	\$462,643	
		•••••	+.,			÷,,	÷.,r
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$250,588	\$953	41	Administration	\$311,776	\$1,1
	Experiantares to				Experiantares to		
	publish all statutorily				publish all statutorily		
44	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$500	\$2	Notices	representatives.	\$500	
	Expenditures for				-		
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy	1	
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$100	\$0	Lobbying	Code."	\$100	
	Total:	\$251,188			Total:	\$312,376	
District				District			
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$447,725	\$1,702	51	Operations	\$478,201	\$1,7
	Security and				Security and		
52	Monitoring	\$59,006	\$224	52	Monitoring	\$92,449	
53	Data Processing	\$210,742	\$801	53	Data Processing	\$113,939	\$4
	Student				Student		
34	Transportation	\$113,445		34	Transportation	\$100,839	
35	Food Services	\$193,391		35	Food Services	\$197,492	
	Total:	\$1,024,309	\$3,895		Total:	\$982,920	\$3,6
Debt Service				Debt Service			
71	Debt Service	\$4,843	\$18	71	Debt Service	\$5,500	\$
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$0	\$0	81	and Construction	\$0	
	Contracted				Contracted		
	Instructional Services				Instructional Services		
01	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
	Service Arrangements	\$10,000	\$38	93	Service Arrangements	\$55,000	\$
93					Payments to Tax		
	Payments to Tax						
93 97	Payments to Tax Increment Funds	\$0	\$0	97	Increment Funds	\$0	
		\$0	\$0	97	Increment Funds Inter-government	\$0	
	Increment Funds Inter-government	\$0	\$0	97		\$0	
	Increment Funds	\$0		97	Inter-government	\$0	