

Budget Committee Meeting

April 11, 2022

GHS Conference Room

5:30 p.m.

INFORMATION & DISCUSSION ITEMS

- Financial Statements Data Review
- 2022/23 Budget Discussion
 - Timeline Review
 - Technology Department – Jodi Hibbard
 - Support Staff Wages
- GASD Facility Improvements
- ARP ESSER Update – HHSDR Proposal
- Per Capita Tax Collections – Berkheimer Proposal Update

POSSIBLE BOARD ACTION ITEMS

- Transfer Tax Refund Request
- ARP ESSER Purchase – GHS Weight Room/Fitness Center Equipment
- ARP ESSER Purchase – GHS Weight Room/Fitness Center Flooring
- Purchased Services – GHS Weight Room/Fitness Center Flooring Installation
- Purchased Services – Annual Sealcoating
- Bid Award - GHS Stage Rigging/Curtain
- Bid Award - GHS Gym Painting
- Purchase - GHS Clocks & Scheduling System
- Bid Awards - 2022/2023 School, Art, Paper & Custodial Supplies

TOPICS REQUESTED BY BOARD MEMBERS