

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

July 28, 2020

4:30 P.M.

1. Call To Order
2. Financial Information
 - a. Data Regarding Student FTE, Class Size by School and Florida Education Finance Program (FEFP) Allocation Comparison – **SEE PAGE #2**
 - b. Preliminary 2019 – 2020 Revenue and Expenditure Reports by Fund – **SEE PAGE #6**
 - c. 2020 – 2021 Florida Education Finance Program (FEFP) Second Calculation – **SEE PAGE #26**
 - d. 2020 – 2021 Certified Tax Roll and School District Millage Rates – **SEE PAGE #79**
 - e. Guidance on 2020 -2021 Teacher Salary Increase Allocation – **SEE PAGE #91**
 - f. Update on Insurance Payments Resulting from Hurricane Michael – **SEE PAGE #98**
3. Educational Items by the Superintendent
4. School Board Requests and Concerns
5. Adjournment

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2a

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Data Regarding Student FTE, Class Size by School and Florida Education Finance Program (FEFP) Allocation Comparisons

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached are copies of Student FTE from 2015-16 to Forecast for 2020-21, 2019-20 Class Size by School, and FEFP Comparison 2019-20 to 2020-21.

FUND SOURCE: General Fund

AMOUNT: See Attached Data

PREPARED BY: Bonnie Wood

POSITION: Finance Director

**GADSDEN COUNTY SCHOOL DISTRICT
COMPARISON BY SCHOOL
Student FTE Counts Recalibrated - Unweighted**
Source: FLDOE Report 71.345

School #	School	2015-16	2016-17	2017-18	2018-19	2019-20	FTE Forecast 2020-21*	Change from 19-20	% Change
0041	George W. Munroe Elementary	503.70	472.74	437.58	427.70	413.86	414.00	0.14	0.0%
0051	Gadsden County High School	812.30	768.08	929.37	945.97	962.43	958.00	(4.43)	-0.5%
0052	West Gadsden Middle School	474.61	509.83	383.40	386.38	355.40	340.00	(15.40)	-4.3%
0091	Havana Magnet School	625.98	554.09	549.66	561.34	560.06	549.00	(11.06)	-2.0%
0101	Gadsden Elementary Magnet	133.02	141.72	138.95	145.00	142.99	143.00	0.01	0.0%
0141	Greensboro Elementary School	327.88	303.34	292.13	240.20	253.14	250.00	(3.14)	-1.2%
0151	Chattahoochee Elementary School	171.82	153.28	156.16	142.55	128.67	128.00	(0.67)	-0.5%
0171	Gretna Elementary School	230.59	224.01	-	-	-	-	-	-
0191	St. John Elementary School	208.18	200.90	-	-	-	-	-	-
0201	Stewart Street Elementary School	620.32	654.56	591.76	564.84	517.01	506.00	(11.01)	-2.1%
0211	James A. Shanks Middle School	470.81	447.40	693.63	679.34	685.55	680.00	(5.55)	-0.8%
0231	Carter Parramore Academy	212.91	237.00	179.07	166.18	126.34	115.50	(10.84)	-8.6%
0241	Florida State Hospital	0.58	-	-	0.45	0.20	0.24	0.04	20.0%
0245	Gadsden Technical Institute	16.17	14.74	14.06	13.22	17.42	20.00	2.58	14.8%
3518	McKay Scholarship/School	56.70	57.50	54.00	55.00	43.50	50.00	6.50	14.9%
3900	Family Empowerment Scholarship					45.50	92.00	46.50	102.2%
7001	Gadsden Virtual Instruction	4.57	4.24	5.32	8.17	7.52	7.52	-	0.0%
7004	Gadsden Virtual Franchise	1.54	0.48	1.80	5.51	5.41	5.41	-	0.0%
8016	Bold Step Infant Care	10.50	10.00	8.00	7.50	10.50	9.03	(1.47)	-14.0%
9026	Head Start Program (with ESE Services)	1.60	0.33	0.18	0.27	0.16	0.10	(0.06)	-37.5%
9050	Galloway Academy	76.06	46.25	-	-	-	-	-	-
9102	Hope Academy	18.73	20.46	17.25	-	-	-	-	-
9104	Crossroad Academy Charter School	451.89	454.57	485.15	480.67	507.19	508.00	0.81	0.2%
9106	Gadsden Central Academy	21.47	18.02	31.80	25.79	30.20	30.20	-	0.0%
FLDOE REPORT TOTAL		5,451.93	5,293.54	4,969.27	4,856.08	4,813.05	4,806.00	(7.05)	-0.1%
Less: McKay Scholarship & Family Empowerment		56.70	57.50	54.00	55.00	89.00	142.00	53.00	59.6%
Net Student FTE		5,395.23	5,236.04	4,915.27	4,801.08	4,724.05	4,664.00	(60.05)	-1.3%
Less: Crossroad Academy Charter School		451.89	454.57	485.15	480.67	507.19	508.00	0.81	0.2%
Net Student FTE without Charter School		4,943.34	4,781.47	4,430.12	4,320.41	4,216.86	4,156.00	(60.86)	-1.4%

*McKay Scholarship and Family Empowerment adjusted by guidance

SCHOOL	SCHOOL NAME	-----AVERAGES-----			-----TOTAL STUDENTS-----			-----TOTAL CLASSROOMS-----		
		PK-3	4-8	9-12	PK-3	4-8	9-12	PK-3	4-8	9-12
0041	George W. Munroe Elementary Sc	14.36	.00	.00	2,068	0	0	144	0	0
0051	Gadsden County High School	.00	.00	18.23	0	0	2,552	0	0	140
0052	West Gadsden Middle School	.00	14.76	17.50	0	1,948	35	0	132	2
0091	Havana Magnet School	14.48	16.71	.00	1,289	1,972	0	89	118	0
0101	Gadsden Elementary Magnet Schl	14.75	13.92	19.00	354	362	38	24	26	2
0141	Greensboro Elementary School	14.51	.00	.00	1,306	0	0	90	0	0
0151	Chattahoochee Elementary Schl	10.83	13.73	.00	433	206	0	40	15	0
0201	Stewart Street Elementary Scho	14.54	15.62	.00	1,803	828	0	124	53	0
0211	James A. Shanks Middle School	.00	18.00	14.50	0	3,887	29	0	216	2
0231	Carter Parramore Academy	.00	14.25	6.25	0	399	275	0	28	44
9104*	Crossroad Academy Charter Scho	17.13	21.75	19.00	548	696	323	32	32	17
9106	Gadsden Central Academy	.00	6.50	12.67	0	78	76	0	12	6
	DISTRICT TOTALS	14.37	16.42	15.62	7,801	10,376	3,328	543	632	213

* Indicates the selected school is a Charter, School of Choice, and/or School of Excellence.

GADSDEN COUNTY SCHOOL BOARD			
2020-2021 FEFP COMPARED TO 2019-2020 FEFP BY ALLOCATION			
Description	2019-20 Actual FEFP by Allocation	2020-21 FEFP 2nd Calculation by Allocation	Net Change
Base Funding	21,152,656	21,430,660	278,004
Declining Enrollment	46,493	-	(46,493)
Sparsity Supplement	767,465	833,498	66,033
Mills Compression	1,506,787	1,545,716	38,929
Safe Schools	514,731	523,382	8,651
ESE Guaranteed Allocation	1,616,832	1,586,336	(30,496)
Supplemental Academic Instruction	1,387,613	1,370,620	(16,993)
Reading Allocation	306,162	304,046	(2,116)
Instructional Materials	378,521	376,519	(2,002)
Transportation	1,433,378	1,448,318	14,940
Tchrs Classroom Assistance	91,321	90,253	(1,068)
Virtual Education	375	-	(375)
Digital Classrooms	253,202	101,167	(152,035)
Mental Health Assistance	215,404	254,523	39,119
Best & Brightest Bonuses	533,667	-	(533,667)
Teacher Salary Increase Allocation		778,031	778,031
Turnaround Supplemental Services	1,076,434	519,990	(556,444)
Gross State & Local Funds	<u>31,281,041</u>	<u>31,163,059</u>	<u>(117,982)</u>
ADJUSTMENTS TO STATE FEFP			
Required Local Effort (Taxes)	(6,143,844)	(5,970,852)	172,992
Prior-Year Adjustment	(8,818)		8,818
Proration to Appropriation	(75,152)		75,152
McKay Scholarships Decrease	(249,461)	(498,922)	(249,461)
Family Empowerment Decrease	(278,414)	(556,828)	(278,414)
Prior-Year Scholarship Reduction	5,320		(5,320)
NET STATE FEFP	<u>24,530,672</u>	<u>24,136,457</u>	<u>(394,215)</u>

Highlighted amount - indicates latest estimate for two eligible schools

Minimum increase in Board-paid FRS of \$200,000

Class Size Allocation	5,152,197	5,095,873	(56,324)
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SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2b

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Preliminary 2019-2020 Revenue and Expenditure Reports by Fund

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached are copies of preliminary 2019-2020 revenue and expenditure reports by fund.

FUND SOURCE: All Funds

AMOUNT: See Attached Skyward Summary Revenue and Expenditure Reports

PREPARED BY: Bonnie Wood

POSITION: Finance Director

Fund Fund	Src_Src	Proj	Fac	Fac	Original Budget	2019-20	Budget Revisions	FYTD Revised Bdg	2019-20	June 2019-20	FYTD Activity
1100 GENERAL FUND	1910 ROTC	36000	0000	GADSDEN COUNTY	46,174.28			46,174.28		5,127.59	52,630.40
1100 GENERAL FUND	2020 MEDICAID	84000	0000	GADSDEN COUNTY	55,981.14			55,981.14		71,954.04	123,838.26
1100 GENERAL FUND	2800 FEDERAL THROUGH	38000	0000	GADSDEN COUNTY		13,202.90		13,202.90		6,469.50	20,280.40
1100 GENERAL FUND	2800 FEDERAL THROUGH	81200	0000	GADSDEN COUNTY		11,239.00		11,239.00			11,239.00
1100 GENERAL FUND	2800 FEDERAL THROUGH	81300	0000	GADSDEN COUNTY		2,481.46		2,481.46			2,481.46
1100 GENERAL FUND	2800 FEDERAL THROUGH	81400	0000	GADSDEN COUNTY							8,000.00
1100 GENERAL FUND	2800 FEDERAL THROUGH	99999	0000	GADSDEN COUNTY	18,863.00			18,863.00			37,280.67
1100 GENERAL FUND	2900 OTHER FEDERAL T	89200	0000	GADSDEN COUNTY		2,539,413.22		2,539,413.22			
1100 GENERAL FUND	2990 MISCELLANEOUS F	89100	0000	GADSDEN COUNTY		35,552.02		35,552.02			91,321.00
1100 GENERAL FUND	3100 FLA. EDU. FINAN	59100	0000	GADSDEN COUNTY		91,321.00		91,321.00			91,321.00
1100 GENERAL FUND	3100 FLA. EDU. FINAN	99999	0000	GADSDEN COUNTY	25,117,496.00			24,456,942.00		1,949,065.00	24,439,351.00
1100 GENERAL FUND	3150 WORKFORCE DEVEL	64000	0000	GADSDEN COUNTY	403,300.00			403,300.00		33,612.00	403,300.00
1100 GENERAL FUND	3170 PERFORMANCE BAS	64000	0000	GADSDEN COUNTY		3,000.00		3,000.00			3,000.00
1100 GENERAL FUND	3180 ADULTS WITH DIS	66000	9001	GADSDEN COUNTY	100,000.00			100,000.00		21,250.00	121,250.00
1100 GENERAL FUND	3230 CO & DS WITHELD	99999	0000	GADSDEN COUNTY	4,371.00			4,371.00			223,250.00
1100 GENERAL FUND	3410 RACING COMMISSI	99999	0000	GADSDEN COUNTY	223,250.00			223,250.00			223,250.00
1100 GENERAL FUND	3420 STATE FOREST FU	99999	0000	GADSDEN COUNTY	26,164.76			26,164.76		6,663.95	6,663.95
1100 GENERAL FUND	3430 STATE LICENSE T	99999	0000	GADSDEN COUNTY	18,432.48			18,432.48		6,976.50	26,006.36
1100 GENERAL FUND	3440 DISTRICT DISCRE	62000	0000	GADSDEN COUNTY		52.00		52.00		381.00	4,635.00
1100 GENERAL FUND	3440 DISTRICT DISCRE	99999	0000	GADSDEN COUNTY	15,428.00			15,428.00			
1100 GENERAL FUND	3550 CLASS SIZE REDU	61000	0000	GADSDEN COUNTY	5,031,491.00			5,152,197.00		439,406.00	5,152,197.00
1100 GENERAL FUND	3610 SCHOOL RECOGNIT	63000	0000	GADSDEN COUNTY	302,718.00			302,718.00		186,787.00	186,787.00
1100 GENERAL FUND	3710 VOLUNTARY PRE-K	65000	0000	GADSDEN COUNTY	500,000.00			500,000.00		611,830.00	541,577.78
1100 GENERAL FUND	3970 CHARTER SCHOOL	19200	9104	CROSSROAD ACADE		182,329.00		182,329.00			
1100 GENERAL FUND	3990 OTHER MISCELLAN	51500	0000	GADSDEN COUNTY	176,000.00			176,000.00			
1100 GENERAL FUND	3990 OTHER MISCELLAN	79060	0000	GADSDEN COUNTY		18,136.66		18,136.66			18,136.66
1100 GENERAL FUND	3990 OTHER MISCELLAN	84000	0000	GADSDEN COUNTY		118.00		118.00			118.00
1100 GENERAL FUND	3990 OTHER MISCELLAN	99999	0000	GADSDEN COUNTY		12,053.00		12,053.00		10,014.00	22,273.00
1100 GENERAL FUND	3990 OTHER MISCELLAN	79045	0041	GEORGE W MUNROE	281,500.00			281,500.00			
1100 GENERAL FUND	4110 DISTRICT SCHOOL	99999	0000	GADSDEN COUNTY	7,688,060.00			7,298,226.00		44,793.52	6,763,640.59
1100 GENERAL FUND	4210 TAX REDEMPTIONS	99999	0000	GADSDEN COUNTY	51,169.47			31,872.11		310,646.57	345,681.76
1100 GENERAL FUND	4250 RENT	85020	0000	GADSDEN COUNTY	942.00			8,478.00			
1100 GENERAL FUND	4250 RENT	99999	0000	GADSDEN COUNTY	17,000.00			150.00			150.00
1100 GENERAL FUND	4300 INTEREST, INCLUD	99999	0000	GADSDEN COUNTY	25,000.00			25,000.00			
1100 GENERAL FUND	4310 INTEREST ON INV	99999	0000	GADSDEN COUNTY		31,510.66		31,510.66		2,271.86	39,648.20
1100 GENERAL FUND	4610 ADULT GENERAL E	67000	0000	GADSDEN COUNTY	60,000.00			10,000.00			7,312.59
1100 GENERAL FUND	4620 POSTSECONDARY V	99999	0212	GADSDEN ADULT E		51,915.39		51,915.39			51,915.39
1100 GENERAL FUND	4900 MISCELLANEOUS L	11101	0000	GADSDEN COUNTY	225.00			10,115.00		15,750.00	27,655.00
1100 GENERAL FUND	4900 MISCELLANEOUS L	11104	0000	GADSDEN COUNTY		801.68		801.68			911.63
1100 GENERAL FUND	4900 MISCELLANEOUS L	39000	0000	GADSDEN COUNTY		75.56		75.56			75.56

Fund Fund	Src	Src	Proj	Fac	Fac	Original Budget	Budget Revisions	FYTD Revised Bdg	Monthly Activity	FYTD Activity
						2019-20	2019-20	2019-20	June 2019-20	2019-20
1100 GENERAL FUND	4900 MISCELLANEOUS L	81000 0000	GADSDEN COUNTY				21,125.65	21,125.65		28,344.77
1100 GENERAL FUND	4900 MISCELLANEOUS L	81100 0000	GADSDEN COUNTY				26,177.06	26,177.06	5,909.82	35,041.79
1100 GENERAL FUND	4900 MISCELLANEOUS L	86001 0000	GADSDEN COUNTY			25.00	1,895.00	1,920.00	10.00	1,930.00
1100 GENERAL FUND	4900 MISCELLANEOUS L	99999 0000	GADSDEN COUNTY			598,808.00	-598,778.00	30.00		30.00
1100 GENERAL FUND	4900 MISCELLANEOUS L	99999 9001	GADSDEN COUNTY				237.33	237.33		247.89
1100 GENERAL FUND	4900 MISCELLANEOUS L	99999 9003	TRANS.DEPT-SCHO				414.45	414.45	21.92	472.78
1100 GENERAL FUND	4900 MISCELLANEOUS L	11100 9015	PERSONNEL-SCHOO				560.00	560.00	55.00	615.00
1100 GENERAL FUND	4900 MISCELLANEOUS L	99999 9020	MAINTENANCE DEP				57.90	57.90		57.90
1100 GENERAL FUND	4920 TRANS SVCS SCHO	38000 0000	GADSDEN COUNTY				15,649.50	15,649.50	4,284.80	21,229.40
1100 GENERAL FUND	4920 TRANS SVCS SCHO	38000 9104	CROSSROAD ACADE				9,653.90	9,653.90		9,653.90
1100 GENERAL FUND	4930 SALE OF JUNK	99999 0000	GADSDEN COUNTY				7,530.00	7,530.00		7,530.00
1100 GENERAL FUND	4940 REC OF FED INDI	00000 0000	GADSDEN COUNTY				34,744.95	34,744.95		34,744.95
1100 GENERAL FUND	4940 REC OF FED INDI	99999 0000	GADSDEN COUNTY				257,191.17	257,191.17	46,093.67	332,651.98
1100 GENERAL FUND	4950 OTHER MISC LOCA	82000 0000	GADSDEN COUNTY				347,204.54	347,204.54		347,204.54
1100 GENERAL FUND	4950 OTHER MISC LOCA	99999 0000	GADSDEN COUNTY				9,907.47	9,907.47		11,078.49
1100 GENERAL FUND	4970 REFUNDS OF PRIO	79050 0000	GADSDEN COUNTY				15,334.71	15,334.71		15,334.71
1100 GENERAL FUND	4970 REFUNDS OF PRIO	81300 0000	GADSDEN COUNTY				20,375.11	20,375.11		20,375.11
1100 GENERAL FUND	4970 REFUNDS OF PRIO	99999 0000	GADSDEN COUNTY				31,214.76	31,214.76	1.84	31,216.60
11100 GENERAL FUND	6300 TRANSFERS FROM	19200 0000	GADSDEN COUNTY						319,773.00	319,773.00
11100 GENERAL FUND	6300 TRANSFERS FROM	91040 0000	GADSDEN COUNTY							291,733.00
11100 GENERAL FUND	6300 TRANSFERS FROM	99999 0000	GADSDEN COUNTY			1,770,000.00		1,770,000.00		
11100 GENERAL FUND	7300 SALE OF CAPITAL	85010 0000	GADSDEN COUNTY						2,300.00	2,300.00
11100 GENERAL FUND	7300 SALE OF CAPITAL	85020 0000	GADSDEN COUNTY						942.00	13,604.00
11100 GENERAL FUND	7300 SALE OF CAPITAL	99999 0000	GADSDEN COUNTY							92,531.50
1100 GENERAL FUND	7320 SALE OF LAND AN	99999 0000	GADSDEN COUNTY				92,531.50	92,531.50		
1100 GENERAL FUND	7410 INSURANCE LOSS	99999 0000	GADSDEN COUNTY						146,397.41	6,149,429.60
1100 GENERAL FUND	7420 LOSS RECOVERY	81050 0000	GADSDEN COUNTY				3,106.60	3,106.60		3,106.60
1100 GENERAL FUND	7420 LOSS RECOVERY	99999 0000	GADSDEN COUNTY				4,542.91	4,542.91		4,542.91
1100 GENERAL FUND	7420 LOSS RECOVERY	99999 0000	GADSDEN COUNTY			42,532,399.13	2,239,310.54	44,771,709.67	3,443,507.04	46,507,388.18
1100 GENERAL FUND	----	-----	*GENERAL FUND							

Fund	Src	Src	Proj	Fac	Fac	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20
Fund	Src	Src	Proj	Fac	Fac	Original Budget	Budget Revisions	FYTD Revised Bdg	Monthly Activity	FYTD Activity	
2930	SUNTRUST LOAN F	6100	09990	9001	GADSDEN COUNTY	106,448.16		106,448.16			212,635.24
2930	SUNTRUST LOAN F	----	----	----	*SUNTRUST LOAN	106,448.16		106,448.16			212,635.24

Fund Fund	Src	Src	Proj	Fac	Fac	2019-20		2019-20	June 2019-20	2019-20
						Original Budget	Budget Revisions			
								FYTD Revised Bdg	Monthly Activity	FYTD Activity
3400 PECO FUNDS	3910	PUBLIC ED CAPIT	00000	0000	GADSDEN COUNTY	168,451.00		168,451.00		
3400 PECO FUNDS	3970	CHARTER SCHOOL	91040	0000	GADSDEN COUNTY	293,099.00		293,099.00	28,040.00	319,773.00
3400 PECO FUNDS	----		----	----	*PECO FUNDS	461,550.00		461,550.00	28,040.00	319,773.00

Fund Fund	Src_Src	Proj_Fac_Fac	2019-20 Original Budget	2019-20 Budget Revisions	2019-20 FYTD Revised Bddt	June 2019-20 Monthly Activity	2019-20 FYTD Activity
3600 CO & DS FUND #	3210 CO & DS DIST TO	00000 0000 GADSDEN COUNTY	77,375.68		77,375.68		
3600 CO & DS FUND #	3210 CO & DS DIST TO	09990 0000 GADSDEN COUNTY				270,578.30	270,578.30
3600 CO & DS FUND #	3250 INTEREST ON UND	00000 0000 GADSDEN COUNTY	3,560.00		3,560.00		
3600 CO & DS FUND #	----	----- *CO & DS FUND #	80,935.68		80,935.68	270,578.30	270,578.30

Fund Fund	Src	Src	Proj	Fac	Fac	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20
						Original Budget	Budget Revisions	FYTD Revised Bdgt	June 2019-20 Monthly Activity	FYTD Activity	2019-20 FYTD Activity
3790 CAPITAL IMPROVE	4130 DISTRICT LOCAL	09990	0000	GADSDEN COUNTY					25,262.49	2,256,519.39	2,256,519.39
3790 CAPITAL IMPROVE	4210 TAX REDEMPTIONS	00000	0000	GADSDEN COUNTY					175,106.80	186,998.70	539.29
3790 CAPITAL IMPROVE	4210 TAX REDEMPTIONS	09990	0000	GADSDEN COUNTY							
3790 CAPITAL IMPROVE	4310 INTEREST ON INV	00000	0000	GADSDEN COUNTY		2,314,938.00		2,314,938.00			
3790 CAPITAL IMPROVE					----	2,314,938.00		2,314,938.00	200,369.29		2,444,057.38
3790 CAPITAL IMPROVE					----						

Fund Fund	Src	Src	Proj	Fac	Fac	2019-20		2019-20	2019-20	June 2019-20	2019-20
						Original Budget	Budget Revisions				
								FYTD Revised Bddt	Monthly Activity	FYTD Activity	
4100	FOOD SERVICE FU	2600	NATIONAL SCHOOL	76000	0000	GADSDEN COUNTY	3,925,823.00	-3,925,823.00	212,975.00		212,975.00
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0041	GEORGE W MUNROE			325,468.50		325,468.50
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0051	GADSDEN COUNTY			152,806.50		152,806.50
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0052	WEST GADSDEN MI			245,980.00		245,980.00
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0091	HAVANA MAGNET S			60,126.50		60,126.50
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0101	GADSDEN ELEMENT			141,907.50		141,907.50
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0141	GREENSBORO ELEM			68,253.50		68,253.50
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0151	CHATTAHOOCHEE E			288,557.50		288,557.50
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0201	STEWART STREET			298,620.00		298,620.00
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0211	JAMES A SHANKS			57,715.00		57,715.00
4100	FOOD SERVICE FU	2610	SCHOOL LUNCH RE	76000	0231	CARTER PARRAMOR			237,559.00		237,559.00
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0041	CROSSROAD ACADE			126,970.80		126,970.80
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0051	GEORGE W MUNROE			153,949.40		153,949.40
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0052	WEST GADSDEN MI			89,183.60		89,183.60
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0091	HAVANA MAGNET S			100,603.80		100,603.80
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0101	GADSDEN ELEMENT			24,428.80		24,428.80
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0141	GREENSBORO ELEM			73,550.40		73,550.40
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0151	CHATTAHOOCHEE E			38,407.60		38,407.60
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0201	STEWART STREET			150,706.60		150,706.60
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0211	JAMES A SHANKS			123,213.20		123,213.20
4100	FOOD SERVICE FU	2620	SCHOOL BREAKFAS	76000	0231	CARTER PARRAMOR			25,264.80		25,264.80
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0041	GEORGE W MUNROE			43,881.20		43,881.20
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0051	GADSDEN COUNTY			5,841.16		5,841.16
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0052	WEST GADSDEN MI			7,081.02		7,081.02
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0091	HAVANA MAGNET S			10,440.58		10,440.58
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0141	GREENSBORO ELEM			16,873.00		16,873.00
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0151	CHATTAHOOCHEE E			6,526.42		6,526.42
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0201	STEWART STREET			5,641.88		5,641.88
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0211	JAMES A SHANKS			9,544.76		9,544.76
4100	FOOD SERVICE FU	2630	AFTER SCHOOL SN	76000	0231	CARTER PARRAMOR			11,062.86		11,062.86
4100	FOOD SERVICE FU	2650	U.S.D.A. DONATE	76000	0000	GADSDEN COUNTY	72,068.00		2,504.16		2,504.16
4100	FOOD SERVICE FU	2670	SUMMER FOOD SER	76000	0000	GADSDEN COUNTY			11,851.52		11,851.52
4100	FOOD SERVICE FU	2680	FRESH FRUITS &	76200	0041	GEORGE W MUNROE			32,229.10		32,229.10
4100	FOOD SERVICE FU	2680	FRESH FRUITS &	76200	0091	HAVANA MAGNET S			450,516.92		450,516.92
4100	FOOD SERVICE FU	2680	FRESH FRUITS &	76200	0141	GREENSBORO ELEM			22,169.44		22,169.44
4100	FOOD SERVICE FU	2680	FRESH FRUITS &	76200	0151	CHATTAHOOCHEE E			16,585.69		16,585.69
4100	FOOD SERVICE FU	2680	FRESH FRUITS &	76200	0201	STEWART STREET			13,824.33		13,824.33
4100	FOOD SERVICE FU	2680	FRESH FRUITS &	76200	0211	JAMES A SHANKS			9,028.74		9,028.74
4100	FOOD SERVICE FU	2680	FRESH FRUITS &	76200	0231	CARTER PARRAMOR			26,545.95		26,545.95

Fund Fund	Src	Src	Proj	Fac	Fac	Original Budget	2019-20 Budget Revisions	FYTD Revised Bddt	June 2019-20 Monthly Activity	2019-20 FYTD Activity
4100	FOOD SERVICE FU	2990	MISCELLANEOUS F	76000	0000	GADSDEN COUNTY	356,688.00	-356,688.00		
4100	FOOD SERVICE FU	3370	SCHOOL BREAKFAS	76000	0000	GADSDEN COUNTY	34,813.00	-771.00	34,042.00	34,042.00
4100	FOOD SERVICE FU	3380	SCHOOL LUNCH SU	76000	0000	GADSDEN COUNTY	34,900.00	-1,396.00	33,504.00	33,504.00
4100	FOOD SERVICE FU	4500	FOOD SERVICE	07500	0000	GADSDEN COUNTY	150,656.00	-150,656.00		
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0041	GEORGE W MUNROE	1,399.50	1,399.50	1,399.50	1,399.50
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0051	GADSDEN COUNTY	75.00	75.00	75.00	75.00
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0052	WEST GADSDEN MI	65.00	65.00	65.00	65.00
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0091	HAVANA MAGNET S	500.00	500.00	500.00	500.00
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0141	GREENSBORO ELEM	3,420.41	3,420.41	3,420.41	3,420.41
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0151	CHATTAHOOCHEE E	2,158.00	2,158.00	2,158.00	2,158.00
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0201	STEWART STREET	1,076.00	1,076.00	1,076.00	1,076.00
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0211	JAMES A SHANKS	400.40	400.40	400.40	400.40
4100	FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0231	CARTER PARRAMOR	850.00	850.00	850.00	850.00
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0000	GADSDEN COUNTY				
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0041	GEORGE W MUNROE				
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0051	GADSDEN COUNTY			4,031.50	4,031.50
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0052	WEST GADSDEN MI	4,771.50	4,771.50	4,771.50	4,771.50
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0091	HAVANA MAGNET S	39,786.95	39,786.95	39,786.95	39,786.95
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0101	GADSDEN ELEMENT	11,096.41	11,096.41	11,096.41	11,096.41
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0141	GREENSBORO ELEM	10,673.31	10,673.31	10,673.31	10,673.31
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0151	CHATTAHOOCHEE E	4,209.51	4,209.51	4,209.51	4,209.51
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0201	STEWART STREET	5,790.00	5,790.00	5,790.00	5,790.00
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0211	JAMES A SHANKS	3,302.91	3,302.91	3,302.91	3,302.91
4100	FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0231	CARTER PARRAMOR	5,350.04	5,350.04	5,350.04	5,350.04
4100	FOOD SERVICE FU	4950	OTHER MISC LOCA	76000	0000	GADSDEN COUNTY	22,227.50	22,227.50	22,227.50	22,227.50
4100	FOOD SERVICE FU	4950	OTHER MISC LOCA	99999	0000	GADSDEN COUNTY	5,865.91	5,865.91	5,865.91	5,865.91
4100	FOOD SERVICE FU	4950	OTHER MISC LOCA				2,963.93	2,963.93	2,963.93	2,963.93
4100	FOOD SERVICE FU	4950	OTHER MISC LOCA				1,201.37	1,201.37	1,201.37	1,201.37
4100	FOOD SERVICE FU						-609,753.62	3,965,194.38	8,457.56	4,065,922.20

Fund Fund	Sic	Sic	Proj	Fac	Fac	Original Budget	2019-20	Budget Revisions	FYTD Revised Bddt	2019-20	June 2019-20	FYTD Activity
4200 CONTRACTED PROJ 1300 HEAD START	OHEAD	0000	GADSDEN COUNTY									
4200 CONTRACTED PROJ 1300 HEAD START	HEAD9	0000	GADSDEN COUNTY				1,109,449.00		1,109,449.00		395,766.66	1,415,246.70
4200 CONTRACTED PROJ 1300 HEAD START	HEAD9	0000	GADSDEN COUNTY			1,294,357.00			1,294,357.00			761,732.02
4200 CONTRACTED PROJ 1990 MISCELLANEOUS F	ERUSO	0000	GADSDEN COUNTY					739,286.00	739,286.00		4,386,967.71	4,713,884.19
4200 CONTRACTED PROJ 1990 MISCELLANEOUS F	SERVO	0000	GADSDEN COUNTY					590,492.00	590,492.00		-8,283.56	65,857.44
4200 CONTRACTED PROJ 2010 VOCATIONAL EDUC	ORS01	0000	GADSDEN COUNTY								22,252.72	120,161.87
4200 CONTRACTED PROJ 2010 VOCATIONAL EDUC	OSPAR	0000	GADSDEN COUNTY									9,438.51
4200 CONTRACTED PROJ 2010 VOCATIONAL EDUC	9RS01	0000	GADSDEN COUNTY			100,000.00			100,000.00			3,092.79
4200 CONTRACTED PROJ 2010 VOCATIONAL EDUC	9SPAR	0000	GADSDEN COUNTY			73,597.00			73,597.00			219,245.38
4200 CONTRACTED PROJ 2250 TEACHER/PRINCIP	0CT01	0000	GADSDEN COUNTY					314,661.33	314,661.33		4,127.28	20,425.07
4200 CONTRACTED PROJ 2250 TEACHER/PRINCIP	9CT01	0000	GADSDEN COUNTY			300,000.00			300,000.00			1,186,789.89
4200 CONTRACTED PROJ 2300 INDIVID WITH DI	0CI01	0000	GADSDEN COUNTY					1,573,872.00	1,573,872.00		96,225.43	30,042.84
4200 CONTRACTED PROJ 2300 INDIVID WITH DI	0CF01	0000	GADSDEN COUNTY					85,250.00	85,250.00		547.32	2,864.29
4200 CONTRACTED PROJ 2300 INDIVID WITH DI	9CI01	0000	GADSDEN COUNTY			1,000,000.00			1,000,000.00			3,321.50
4200 CONTRACTED PROJ 2300 INDIVID WITH DI	9CF01	0000	GADSDEN COUNTY			660,849.40			660,849.40			2,640,688.30
4200 CONTRACTED PROJ 2400 ELEM.& SECOND.	0CB01	0000	GADSDEN COUNTY								628,663.04	311,502.35
4200 CONTRACTED PROJ 2400 ELEM.& SECOND.	0CS01	0000	GADSDEN COUNTY					802,037.53	802,037.53		11,891.27	150,000.00
4200 CONTRACTED PROJ 2400 ELEM.& SECOND.	0CS02	0000	GADSDEN COUNTY					150,000.00	150,000.00			38,804.92
4200 CONTRACTED PROJ 2400 ELEM.& SECOND.	9CB01	0000	GADSDEN COUNTY			3,585,400.11			3,585,400.11			3,000.00
4200 CONTRACTED PROJ 2400 ELEM.& SECOND.	9CS01	0000	GADSDEN COUNTY									35,000.00
4200 CONTRACTED PROJ 2410 TITLE III	0CLL1	0000	GADSDEN COUNTY					65,000.00	65,000.00		35,000.00	5,245.33
4200 CONTRACTED PROJ 2410 TITLE III	0ESOL	0000	GADSDEN COUNTY					83,887.15	83,887.15		1.49	865.54
4200 CONTRACTED PROJ 2410 TITLE III	9CLL1	0000	GADSDEN COUNTY			72,000.00			72,000.00		720.76	71,795.98
4200 CONTRACTED PROJ 2410 TITLE III	9ESOL	0000	GADSDEN COUNTY			69,197.92			69,197.92			95,594.75
4200 CONTRACTED PROJ 2420 21 CENTURY	0CCC1	0000	GADSDEN COUNTY									71,705.78
4200 CONTRACTED PROJ 2420 21 CENTURY	0CCC2	0000	GADSDEN COUNTY									13,163.12
4200 CONTRACTED PROJ 2420 21 CENTURY	0CCC3	0000	GADSDEN COUNTY									86,070.16
4200 CONTRACTED PROJ 2420 21 CENTURY	0CCC4	0000	GADSDEN COUNTY									241,432.34
4200 CONTRACTED PROJ 2420 21 CENTURY	0CCC6	0000	GADSDEN COUNTY			400,000.00		75,376.40	475,376.40			92,481.01
4200 CONTRACTED PROJ 2420 21 CENTURY	9CCC1	0000	GADSDEN COUNTY			349,000.00		-212,015.20	136,984.80			122,815.38
4200 CONTRACTED PROJ 2420 21 CENTURY	9CCC2	0000	GADSDEN COUNTY			500,000.00		-338,289.22	161,710.78			118,466.89
4200 CONTRACTED PROJ 2420 21 CENTURY	9CCC3	0000	GADSDEN COUNTY			500,924.00		916,856.68	1,417,780.68			148,839.42
4200 CONTRACTED PROJ 2420 21 CENTURY	9CCC4	0000	GADSDEN COUNTY					175,000.00	175,000.00		27,080.68	5,696.65
4200 CONTRACTED PROJ 2800 FEDERAL THROUGH	HIPPO	0000	GADSDEN COUNTY									55,205.76
4200 CONTRACTED PROJ 2800 FEDERAL THROUGH	HIPPY	0000	GADSDEN COUNTY								4,786.36	2,581.77
4200 CONTRACTED PROJ 2900 OTHER FEDERAL T	0CHO1	0000	GADSDEN COUNTY									239,696.92
4200 CONTRACTED PROJ 2900 OTHER FEDERAL T	9CHO1	0000	GADSDEN COUNTY			253,912.72			253,912.72			21,734.74
4200 CONTRACTED PROJ 2990 MISCELLANEOUS F	0CRO1	0000	GADSDEN COUNTY					311,782.86	311,782.86		4,465.98	
4200 CONTRACTED PROJ 2990 MISCELLANEOUS F	0CRO1	0000	GADSDEN COUNTY					102,752.00	102,752.00		4.77	
4200 CONTRACTED PROJ 2990 MISCELLANEOUS F	0CRO1	0000	GADSDEN COUNTY									274,195.00
4200 CONTRACTED PROJ 2990 MISCELLANEOUS F	ORSOH	0000	GADSDEN COUNTY					5,882,651.75	5,882,651.75		59,750.00	

Fund Fund	Src	Src	Proj	Fac	Fac	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20
						Original Budget	Budget Revisions	FYTD Revised Bddt	Monthly Activity	FYTD Activity	FYTD Activity
4200 CONTRACTED PROJ	2990 MISCELLANEOUS F	9C001 0000 GADSDEN COUNTY				100,000.00		100,000.00		5,129.87	5,129.87
4200 CONTRACTED PROJ	2990 MISCELLANEOUS F	9CR01 0000 GADSDEN COUNTY								3,055.65	3,055.65
4200 CONTRACTED PROJ		----- *CONTRACTED PRO				9,259,238.15	13,244,838.28	22,504,076.43	5,680,177.70	13,406,870.12	13,406,870.12

Fund Fund	Src	Src	Proj	Fac	Fac	2019-20 Original Budget	2019-20 Budget Revisions	2019-20 FYTD Revised Bddt	June 2019-20 Monthly Activity	2019-20 FYTD Activity
						59,330,457.12	14,874,395.20	74,204,852.32	9,631,129.89	67,227,224.42
Grand Revenue T										

Number of Accounts: 186

***** End of report *****

Fund	Func	Func	2019-20	Encumbered	2019-20
			FYTD Revised Bdgt	Amount	FYTD Activity
1100	51--	INSTRUCTIONAL K-12	17,124,154.89	176,716.24	17,548,416.67
1100	52--	EXCEPTIONAL	4,120,848.19	365,830.03	4,123,530.87
1100	53--	VOCATIONAL TECHNICAL	439,661.01		559,824.85
1100	54--	ADULT GENERAL	539,734.24	5,511.85	594,638.10
1100	55--	PRE-KINDERGARTEN	522,084.21	35,165.04	540,518.56
1100	59--	OTHER INSTRUCTION	284,946.43	10,505.00	177,242.94
1100	61--	PUPIL PERSONNEL SERVICE	1,462,532.76		1,493,436.86
1100	62--	INSTRUCTIONAL MEDIA SERVICE	366,718.02		386,602.45
1100	63--	INSTRUCTIONAL/CURRICULUM DEV	1,083,372.61		1,158,272.78
1100	64--	INSTRUCTIONAL STAFF TRAINING	242,283.50	25,632.00	274,874.03
1100	65--	INSTRUCTION RELATED TECHNOLOGY	296,524.55	9,122.00	279,925.74
1100	71--	BOARD OF EDUCATION	363,594.25		359,632.82
1100	72--	GENERAL ADMINISTRATION	453,188.67	2,730.00	463,243.85
1100	73--	SCHOOL ADMINISTRATION	3,194,696.02		3,216,218.07
1100	74--	FACILITIES ACQ & CONSTRUCTION	488,264.65	56,047.79	725,592.72
1100	75--	FISCAL SERVICES	582,622.14		657,826.59
1100	76--	FOOD SERVICE	35,409.23		63,073.47
1100	77--	CENTRAL SERVICES	319,632.81	636.46	372,201.82
1100	78--	PUPIL TRANSPORTATION SERVICES	2,790,106.57	76,840.06	3,223,563.35
1100	79--	OPERATION OF PLANT	8,747,816.69	200,153.50	5,801,473.64
1100	81--	MAINTENANCE OF PLANT	2,804,125.00	166,719.00	3,686,798.05
1100	82--	ADMIN. TECHNOLOGY SERVICES	1,096,576.51	214,061.87	941,566.00
1100	97--	TRANSFER OF FUNDS	106,448.16		212,635.24
1100	----	GENERAL FUND	47,465,341.11	1,345,670.84	46,861,109.47

<u>Fund</u>	<u>Func</u>	<u>Func</u>	2019-20	Encumbered	2019-20
			<u>FYTD Revised Bdgt</u>	<u>Amount</u>	<u>FYTD Activity</u>
2930	92--	DEBT SERVICE	106,448.16		212,635.24
2930	----	SUNTRUST LOAN FOR HMS	106,448.16		212,635.24

<u>Fund</u>	<u>Func</u>	<u>Func</u>	2019-20	Encumbered	2019-20
			<u>FYTD Revised Bdgt</u>	<u>Amount</u>	<u>FYTD Activity</u>
3400	97--	TRANSFER OF FUNDS	461,550.00		611,506.00
3400	----	PECO FUNDS	461,550.00		611,506.00

<u>Fund</u>	<u>Func</u>	<u>Func</u>	2019-20	Encumbered	2019-20
			<u>FYTD Revised Bdgt</u>	<u>Amount</u>	<u>FYTD Activity</u>
3600	92--	DEBT SERVICE	633,414.61		
3600	----	CO & DS FUND # 360	633,414.61		

<u>Fund</u>	<u>Func</u>	<u>Func</u>	2019-20	Encumbered	2019-20
			<u>FYTD Revised Bdgt</u>	<u>Amount</u>	<u>FYTD Activity</u>
3790	74--	FACILITIES ACQ & CONSTRUCTION	586,977.00		429,554.65
3790	92--	DEBT SERVICE	547,311.00		
3790	97--	TRANSFER OF FUNDS	1,770,000.00		
3790	----	CAPITAL IMPROVEMENTS	2,904,288.00		429,554.65

<u>Fund</u>	<u>Func</u>	<u>Func</u>	2019-20	Encumbered	2019-20
			<u>FYTD Revised Bdgt</u>	<u>Amount</u>	<u>FYTD Activity</u>
4100	76--	FOOD SERVICE	3,965,194.38		4,288,776.48
4100	----	FOOD SERVICE FUND # 410	3,965,194.38		4,288,776.48

Fund	Func	Func	2019-20		2019-20	
			FYTD Revised	Bdgt		Encumbered
				Amount		
4200	51--	INSTRUCTIONAL K-12	2,644,214.19		54,518.88	2,286,617.42
4200	52--	EXCEPTIONAL	703,924.79		27,222.92	792,118.53
4200	53--	VOCATIONAL TECHNICAL	61,143.75			59,737.27
4200	55--	PRE-KINDERGARTEN	2,443,183.77		3,594.16	1,685,261.76
4200	59--	OTHER INSTRUCTION	1,915,162.24		10,924.06	1,029,048.55
4200	61--	PUPIL PERSONNEL SERVICE	2,513,529.07		74,461.46	1,640,086.25
4200	63--	INSTRUCTIONAL/CURRICULUM DEV	1,564,845.44		31,388.25	1,179,681.27
4200	64--	INSTRUCTIONAL STAFF TRAINING	1,923,469.47		21,998.16	1,153,260.85
4200	65--	INSTRUCTION RELATED TECHNOLOGY	1,010,688.87		382,725.64	369,602.24
4200	72--	GENERAL ADMINISTRATION	804,374.26			347,283.84
4200	73--	SCHOOL ADMINISTRATION				8,112.00
4200	74--	FACILITIES ACQ & CONSTRUCTION	75,000.00		236,410.78	8,500.00
4200	75--	FISCAL SERVICES	76,372.61			
4200	76--	FOOD SERVICE	850,000.00			193.14
4200	77--	CENTRAL SERVICES	134,573.87			115,003.81
4200	78--	PUPIL TRANSPORTATION SERVICES	699,894.19			298,385.16
4200	79--	OPERATION OF PLANT	1,113,829.11		2,850.00	64,209.20
4200	81--	MAINTENANCE OF PLANT	3,575,907.48		144,243.10	53,195.00
4200	----	CONTRACTED PROJECTS FUND 420	22,110,113.11		990,337.41	11,090,296.29

<u>Fund</u> <u>Func</u> <u>Func</u>	<u>2019-20</u> <u>FYTD Revised Bdgt</u>	<u>Encumbered</u> <u>Amount</u>	<u>2019-20</u> <u>FYTD Activity</u>
Grand Expense Totals	77,646,349.37	2,336,008.25	63,493,878.13

Number of Accounts: 5704

***** End of report *****

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2c

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: 2020-2021 Florida Education Finance Program (FEFP) Second Calculation

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education of the FEFP Second Calculation for use in the preparation of the 2020-2021 Budget.

FUND SOURCE: General Fund

AMOUNT: Adjusted Net Revenue - \$24,664,532.00

PREPARED BY: Bonnie Wood

POSITION: Finance Director



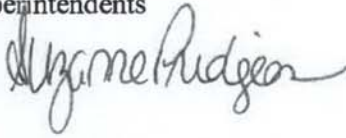
State Board of Education

Andy Tuck, *Chair*
Marva Johnson, *Vice Chair*
Members
Ben Gibson
Tom Grady
Michael Olenick
Ryan Petty
Joe York

CONTACT PERSONS:

NAME: Mark Eggers
Josh Bemis
PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents
FROM: Suzanne Pridgeon 
DATE: July 17, 2020

SUBJECT: 2020-21 Florida Education Finance Program Second Calculation

Attached is the 2020-21 Florida Education Finance Program (FEFP) Second Calculation. This calculation was prepared following the receipt of the Florida Department of Revenue certified tax roll on July 13, 2020.

This calculation differs from the 2020-21 Revised Conference Report (First Calculation) in that it replaces the estimated tax roll with the actual certified tax roll in the FEFP calculation. In addition, any allocation that is calculated using prior-year full-time student (FTE) enrollment data was updated to include FTE from the 2019-20 FEFP Fourth Calculation.

In comparing the second calculation to the first calculation, please note the following:

1. The 2020 tax roll increased by \$7,199,519,943, from the estimate of \$2,294,773,411,715 to \$2,301,972,931,658.
2. The increase in the tax roll caused the statewide average millage rate to decrease from 3.733 to 3.720.
3. The total Required Local Effort increased by \$1,140,578, from \$8,015,764,012 to \$8,016,904,590.
4. FEFP Base Funding increased by \$17,226, from \$13,772,354,070 to \$13,772,371,296.
5. The State-Funded Discretionary Contribution Allocation increased by \$86,745, from \$25,465,836 to \$25,552,581.

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations

6. The 0.748 discretionary millage revenue, based on the actual millage levied in 2019-20, increased by \$5,169,832, from \$1,647,830,893 to \$1,653,000,725. The 0.748 Mills Discretionary Compression Allocation decreased by \$4,203,592, from \$267,405,229 to \$263,201,637.
7. The Supplemental Academic Instruction Allocation decreased by \$495,247, from \$724,364,775 to \$723,869,528.
8. The Virtual Education Contribution Allocation decreased by \$421, from \$6,765 to \$6,344.
9. The Federally Connected Student Supplement increased by \$263,919, from \$13,597,698 to \$13,861,617.
10. The Turnaround Supplemental Services Allocation was updated with the 2020-21 list of schools that are eligible for the allocation. The allocation decreased by \$19,343,075, from \$45,473,810 to \$26,130,735.
11. The amount withheld for the McKay Scholarship Program, based on the 2019-20 FEFP Fourth Calculation, is \$223,357,836.
12. The amount withheld for the Family Empowerment Scholarship Program, based on the 2019-20 FEFP Fourth Calculation, is \$102,491,159.

Electronic fund transfers based on the Net State 2020-21 FEFP Second Calculation will begin with the July 24, 2020, payment.

SP/ja

Attachment

cc: District Finance Officers
FTE Administrators
Mark Eggers, Assistant Deputy Commissioner
Josh Bemis, Educational Policy Director

FLORIDA EDUCATION FINANCE PROGRAM

2020-21

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 17, 2020

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2020-21 FEFP SECOND CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2020-21 FIRST CALCULATION

	2020-21 FEFP First Calculation	2020-21 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,890,177.27	2,890,177.27	0.00	0.00%
Weighted FTE	3,186,166.34	3,186,169.98	3.64	0.00%
School Taxable Value	2,294,773,411,715	2,301,972,931,658	7,199,519,943	0.31%
Required Local Effort Millage	3.733	3.720	(0.013)	-0.35%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.481	4.468	(0.013)	-0.29%
Base Student Allocation	4,319.49	4,319.49	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,772,354,070	13,772,371,296	17,226	0.00%
Declining Enrollment Supplement	0	0	0	0.00%
Sparsity Supplement	55,500,000	55,500,000	0	0.00%
State-Funded Discretionary Contribution	25,465,836	25,552,581	86,745	0.34%
0.748 Mills Discretionary Compression	267,405,229	263,201,637	(4,203,592)	-1.57%
DJJ Supplemental Allocation	6,312,500	6,312,500	0	0.00%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,092,394,272	1,092,394,272	0	0.00%
Supplemental Academic Instruction	724,364,775	723,869,528	(495,247)	-0.07%
Instructional Materials	236,574,333	236,574,333	0	0.00%
Student Transportation	449,966,033	449,966,033	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	6,765	6,344	(421)	-6.22%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	13,597,698	13,861,617	263,919	1.94%
Mental Health Assistance Allocation	100,000,000	100,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	68,000,000	68,000,000	0	0.00%
Turnaround Supplemental Services Allocation	45,473,810	26,130,735	(19,343,075)	-42.54%
Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
TOTAL FEFP	17,729,558,696	17,705,884,251	(23,674,445)	-0.13%
Less: Required Local Effort	8,015,764,012	8,016,904,590	1,140,578	0.01%
GROSS STATE FEFP	9,713,794,684	9,688,979,661	(24,815,023)	-0.26%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	9,713,794,684	9,688,979,661	(24,815,023)	-0.26%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,145,795,385	3,145,795,385	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,145,795,385	3,145,795,385	0	0.00%
TOTAL STATE FUNDING	12,859,590,069	12,834,775,046	(24,815,023)	-0.19%
LOCAL FUNDING				
Total Required Local Effort	8,015,764,012	8,016,904,590	1,140,578	0.01%
Total Discretionary Taxes from 0.748 Mills	1,647,830,893	1,653,000,725	5,169,832	0.31%
TOTAL LOCAL FUNDING	9,663,594,905	9,669,905,315	6,310,410	0.07%
TOTAL FUNDING	22,523,184,974	22,504,680,361	(18,504,613)	-0.08%
Total Funds per UFTE	7,793.01	7,786.61	(6.40)	-0.08%

2020-21 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2020-21 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2020-21	2020-21	Difference	Percentage	2020-21	2020-21	Difference	Percentage
	First	Second			First	Second		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	29,537.56	29,537.56	0.00	0.00%	223,259,466	223,142,264	(117,202)	-0.05%
2 Baker	4,865.94	4,865.94	0.00	0.00%	38,031,597	38,075,561	43,964	0.12%
3 Bay	24,606.30	24,606.30	0.00	0.00%	190,738,963	190,971,551	232,588	0.12%
4 Bradford	2,934.96	2,934.96	0.00	0.00%	24,075,022	24,088,646	13,624	0.06%
5 Brevard	73,689.43	73,689.43	0.00	0.00%	565,924,222	565,927,939	3,717	0.00%
6 Broward	268,588.65	268,588.65	0.00	0.00%	2,082,303,078	2,080,554,905	(1,748,173)	-0.08%
7 Calhoun	2,101.52	2,101.52	0.00	0.00%	17,526,151	17,543,274	17,123	0.10%
8 Charlotte	15,621.03	15,621.03	0.00	0.00%	124,799,875	124,909,782	109,907	0.09%
9 Citrus	15,419.86	15,419.86	0.00	0.00%	117,134,139	117,169,453	35,314	0.03%
10 Clay	39,098.55	39,098.55	0.00	0.00%	297,985,964	298,210,058	224,094	0.08%
11 Collier	47,797.31	47,797.31	0.00	0.00%	436,405,750	435,866,558	(539,192)	-0.12%
12 Columbia	10,188.64	10,188.64	0.00	0.00%	77,594,899	77,644,634	49,735	0.06%
13 Dade	344,920.54	344,920.54	0.00	0.00%	2,739,172,474	2,735,708,766	(3,463,708)	-0.13%
14 DeSoto	4,875.49	4,875.49	0.00	0.00%	38,017,511	38,089,634	72,123	0.19%
15 Dixie	2,249.64	2,249.64	0.00	0.00%	17,751,663	17,783,227	31,564	0.18%
16 Duval	132,228.39	132,228.39	0.00	0.00%	1,020,029,300	1,019,996,879	(32,421)	0.00%
17 Escambia	39,828.23	39,828.23	0.00	0.00%	305,210,520	304,448,238	(762,282)	-0.25%
18 Flagler	12,818.35	12,818.35	0.00	0.00%	97,085,242	97,099,998	14,756	0.02%
19 Franklin	1,247.82	1,247.82	0.00	0.00%	10,704,589	10,759,197	54,608	0.51%
20 Gadsden	4,754.00	4,754.00	0.00	0.00%	37,974,125	37,474,427	(499,698)	-1.32%
21 Gilchrist	2,801.41	2,801.41	0.00	0.00%	23,676,744	23,699,754	23,010	0.10%
22 Glades	1,815.97	1,815.97	0.00	0.00%	15,280,777	15,286,449	5,672	0.04%
23 Gulf	1,856.00	1,856.00	0.00	0.00%	15,469,391	15,480,095	10,704	0.07%
24 Hamilton	1,554.55	1,554.55	0.00	0.00%	13,482,611	12,833,148	(649,463)	-4.82%
25 Hardee	5,031.19	5,031.19	0.00	0.00%	37,856,347	37,888,152	31,805	0.08%
26 Hendry	8,643.97	8,643.97	0.00	0.00%	65,368,568	65,493,292	124,724	0.19%
27 Hernando	23,360.16	23,360.16	0.00	0.00%	178,130,032	177,848,038	(281,994)	-0.16%
28 Highlands	12,145.74	12,145.74	0.00	0.00%	91,218,060	91,337,142	119,082	0.13%
29 Hillsborough	223,019.25	223,019.25	0.00	0.00%	1,713,829,426	1,710,671,029	(3,158,397)	-0.18%
30 Holmes	3,095.04	3,095.04	0.00	0.00%	24,882,777	24,893,685	10,908	0.04%
31 Indian River	17,498.87	17,498.87	0.00	0.00%	138,445,634	138,327,432	(118,202)	-0.09%
32 Jackson	6,021.69	6,021.69	0.00	0.00%	48,519,590	48,478,507	(41,073)	-0.08%
33 Jefferson	774.03	774.03	0.00	0.00%	7,371,108	7,370,857	(251)	0.00%
34 Lafayette	1,185.21	1,185.21	0.00	0.00%	9,772,340	9,780,116	7,776	0.08%
35 Lake	45,546.73	45,546.73	0.00	0.00%	344,612,015	344,691,715	79,700	0.02%
36 Lee	96,061.63	96,061.63	0.00	0.00%	765,297,310	765,548,881	251,571	0.03%
37 Leon	33,925.35	33,925.35	0.00	0.00%	260,581,973	260,694,712	112,739	0.04%
38 Levy	5,456.34	5,456.34	0.00	0.00%	44,078,826	44,164,368	85,542	0.19%
39 Liberty	1,277.80	1,277.80	0.00	0.00%	11,075,722	11,080,414	4,692	0.04%
40 Madison	2,463.35	2,463.35	0.00	0.00%	19,740,556	19,321,384	(419,172)	-2.12%
41 Manatee	50,268.49	50,268.49	0.00	0.00%	384,030,363	383,127,571	(902,792)	-0.24%
42 Marion	43,770.28	43,770.28	0.00	0.00%	332,284,255	332,289,086	4,831	0.00%
43 Martin	18,924.40	18,924.40	0.00	0.00%	154,839,625	155,030,954	191,329	0.12%
44 Monroe	8,492.00	8,492.00	0.00	0.00%	86,035,946	86,533,526	497,580	0.58%
45 Nassau	12,620.13	12,620.13	0.00	0.00%	98,052,562	98,122,852	70,290	0.07%
46 Okaloosa	32,692.38	32,692.38	0.00	0.00%	254,843,561	254,929,585	86,024	0.03%
47 Okeechobee	6,673.41	6,673.41	0.00	0.00%	51,864,269	51,819,218	(45,051)	-0.09%
48 Orange	209,400.11	209,400.11	0.00	0.00%	1,622,447,916	1,621,952,284	(495,632)	-0.03%
49 Osceola	71,315.17	71,315.17	0.00	0.00%	532,555,358	533,560,555	1,005,197	0.19%
50 Palm Beach	194,621.41	194,621.41	0.00	0.00%	1,609,909,761	1,608,486,265	(1,423,496)	-0.09%
51 Pasco	78,126.13	78,126.13	0.00	0.00%	600,066,153	599,469,415	(596,738)	-0.10%
52 Pinellas	98,219.02	98,219.02	0.00	0.00%	779,438,016	779,037,479	(400,537)	-0.05%
53 Polk	109,369.52	109,369.52	0.00	0.00%	824,957,309	821,724,533	(3,232,776)	-0.39%
54 Putnam	10,555.71	10,555.71	0.00	0.00%	83,364,334	82,169,631	(1,194,703)	-1.43%
55 St. Johns	44,624.06	44,624.06	0.00	0.00%	345,547,790	345,615,537	67,747	0.02%
56 St. Lucie	41,813.64	41,813.64	0.00	0.00%	321,842,997	321,621,177	(221,820)	-0.07%
57 Santa Rosa	29,249.51	29,249.51	0.00	0.00%	223,678,635	223,683,338	4,703	0.00%
58 Sarasota	44,148.97	44,148.97	0.00	0.00%	374,122,959	373,422,588	(700,371)	-0.19%
59 Seminole	67,675.62	67,675.62	0.00	0.00%	509,316,291	508,958,265	(358,026)	-0.07%
60 Sumter	8,786.52	8,786.52	0.00	0.00%	71,003,546	70,919,576	(83,970)	-0.12%
61 Suwannee	5,887.30	5,887.30	0.00	0.00%	44,103,813	44,124,202	20,389	0.05%
62 Taylor	2,655.34	2,655.34	0.00	0.00%	21,376,288	21,379,818	3,530	0.02%
63 Union	2,350.97	2,350.97	0.00	0.00%	18,729,743	18,759,717	29,974	0.16%
64 Volusia	62,589.26	62,589.26	0.00	0.00%	470,943,293	470,079,232	(864,061)	-0.18%
65 Wakulla	5,124.93	5,124.93	0.00	0.00%	39,304,904	39,353,953	49,049	0.12%
66 Walton	10,570.88	10,570.88	0.00	0.00%	89,197,008	89,484,054	287,046	0.32%
67 Washington	3,472.80	3,472.80	0.00	0.00%	28,464,236	28,447,673	(16,563)	-0.06%
69 FAMU Lab School	593.68	593.68	0.00	0.00%	5,212,329	5,215,030	2,701	0.05%
70 FAU - Palm Beach	1,277.07	1,277.07	0.00	0.00%	10,709,080	10,712,716	3,636	0.03%
71 FAU - St. Lucie	1,460.74	1,460.74	0.00	0.00%	10,980,637	10,982,987	2,350	0.02%
72 FSU Lab - Broward	711.68	711.68	0.00	0.00%	5,927,852	5,923,524	(4,328)	-0.07%
73 FSU Lab - Leon	1,803.61	1,803.61	0.00	0.00%	13,843,220	13,851,194	7,974	0.06%
74 UF Lab School	1,217.71	1,217.71	0.00	0.00%	9,990,834	9,994,628	3,794	0.04%
75 Virtual School	38,208.33	38,208.33	0.00	0.00%	203,785,744	203,544,037	(241,707)	-0.12%
TOTAL	2,890,177.27	2,890,177.27	0.00	0.00%	22,523,184,974	22,504,680,361	(18,504,613)	-0.08%

2020-21 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2020-21 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2020-21	2020-21	Difference	Percentage Difference	2020-21	2020-21	Difference	Percentage Difference
	First	Second			First	Second		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	223,259,466	223,142,264	(117,202)	-0.05%	7,558.49	7,554.53	(3.96)	-0.05%
2 Baker	38,031,597	38,075,561	43,964	0.12%	7,815.88	7,824.91	9.03	0.12%
3 Bay	190,738,963	190,971,551	232,588	0.12%	7,751.63	7,761.08	9.45	0.12%
4 Bradford	24,075,022	24,088,646	13,624	0.06%	8,202.85	8,207.49	4.64	0.06%
5 Brevard	565,924,222	565,927,939	3,717	0.00%	7,679.86	7,679.91	0.05	0.00%
6 Broward	2,082,303,078	2,080,554,905	(1,748,173)	-0.08%	7,752.76	7,746.25	(6.51)	-0.08%
7 Calhoun	17,526,151	17,543,274	17,123	0.10%	8,339.75	8,347.90	8.15	0.10%
8 Charlotte	124,799,875	124,909,782	109,907	0.09%	7,989.22	7,996.26	7.04	0.09%
9 Citrus	117,134,139	117,169,453	35,314	0.03%	7,596.32	7,598.61	2.29	0.03%
10 Clay	297,985,964	298,210,058	224,094	0.08%	7,621.41	7,627.14	5.73	0.08%
11 Collier	436,405,750	435,866,558	(539,192)	-0.12%	9,130.34	9,119.06	(11.28)	-0.12%
12 Columbia	77,594,899	77,644,634	49,735	0.06%	7,615.82	7,620.71	4.89	0.06%
13 Dade	2,739,172,474	2,735,708,766	(3,463,708)	-0.13%	7,941.46	7,931.42	(10.04)	-0.13%
14 DeSoto	38,017,511	38,089,634	72,123	0.19%	7,797.68	7,812.47	14.79	0.19%
15 Dixie	17,751,663	17,783,227	31,564	0.18%	7,890.89	7,904.92	14.03	0.18%
16 Duval	1,020,029,300	1,019,996,879	(32,421)	0.00%	7,714.15	7,713.90	(0.25)	0.00%
17 Escambia	305,210,520	304,448,238	(762,282)	-0.25%	7,663.17	7,644.03	(19.14)	-0.25%
18 Flagler	97,085,242	97,099,998	14,756	0.02%	7,573.93	7,575.08	1.15	0.02%
19 Franklin	10,704,589	10,759,197	54,608	0.51%	8,578.63	8,622.40	43.77	0.51%
20 Gadsden	37,974,125	37,474,427	(499,698)	-1.32%	7,987.83	7,882.71	(105.12)	-1.32%
21 Gilchrist	23,676,744	23,699,754	23,010	0.10%	8,451.72	8,459.94	8.22	0.10%
22 Glades	15,280,777	15,286,449	5,672	0.04%	8,414.66	8,417.79	3.13	0.04%
23 Gulf	15,469,391	15,480,095	10,704	0.07%	8,334.80	8,340.57	5.77	0.07%
24 Hamilton	13,482,611	12,833,148	(649,463)	-4.82%	8,673.00	8,255.22	(417.78)	-4.82%
25 Hardee	37,856,347	37,888,152	31,805	0.08%	7,524.33	7,530.65	6.32	0.08%
26 Hendry	65,368,568	65,493,292	124,724	0.19%	7,562.33	7,576.76	14.43	0.19%
27 Hernando	178,130,032	177,848,038	(281,994)	-0.16%	7,625.38	7,613.31	(12.07)	-0.16%
28 Highlands	91,218,060	91,337,142	119,082	0.13%	7,510.29	7,520.10	9.81	0.13%
29 Hillsborough	1,713,829,426	1,710,671,029	(3,158,397)	-0.18%	7,684.67	7,670.51	(14.16)	-0.18%
30 Holmes	24,882,777	24,893,685	10,908	0.04%	8,039.57	8,043.09	3.52	0.04%
31 Indian River	138,445,634	138,327,432	(118,202)	-0.09%	7,911.69	7,904.94	(6.75)	-0.09%
32 Jackson	48,519,580	48,478,507	(41,073)	-0.08%	8,057.47	8,050.65	(6.82)	-0.08%
33 Jefferson	7,371,108	7,370,857	(251)	0.00%	9,523.03	9,522.70	(0.33)	0.00%
34 Lafayette	9,772,340	9,780,116	7,776	0.08%	8,245.24	8,251.80	6.56	0.08%
35 Lake	344,612,015	344,691,715	79,700	0.02%	7,566.12	7,567.87	1.75	0.02%
36 Lee	765,297,310	765,548,881	251,571	0.03%	7,966.73	7,969.35	2.62	0.03%
37 Leon	260,581,973	260,694,712	112,739	0.04%	7,681.04	7,684.36	3.32	0.04%
38 Levy	44,078,826	44,164,368	85,542	0.19%	8,078.46	8,094.14	15.68	0.19%
39 Liberty	11,075,722	11,080,414	4,692	0.04%	8,667.81	8,671.48	3.67	0.04%
40 Madison	19,740,556	19,321,384	(419,172)	-2.12%	8,013.70	7,843.54	(170.16)	-2.12%
41 Manatee	384,030,363	383,127,571	(902,792)	-0.24%	7,639.58	7,621.62	(17.96)	-0.24%
42 Marion	332,284,255	332,289,086	4,831	0.00%	7,591.55	7,591.66	0.11	0.00%
43 Martin	154,839,625	155,030,954	191,329	0.12%	8,182.01	8,192.12	10.11	0.12%
44 Monroe	86,035,946	86,533,526	497,580	0.58%	10,131.41	10,190.01	58.60	0.58%
45 Nassau	98,052,562	98,122,852	70,290	0.07%	7,769.54	7,775.11	5.57	0.07%
46 Okaloosa	254,843,561	254,929,585	86,024	0.03%	7,795.20	7,797.83	2.63	0.03%
47 Okneechee	51,864,269	51,819,218	(45,051)	-0.09%	7,771.78	7,765.03	(6.75)	-0.09%
48 Orange	1,622,447,916	1,621,952,284	(495,632)	-0.03%	7,748.08	7,745.71	(2.37)	-0.03%
49 Osceola	532,555,358	533,560,555	1,005,197	0.19%	7,467.63	7,481.73	14.10	0.19%
50 Palm Beach	1,609,909,761	1,608,486,265	(1,423,496)	-0.09%	8,272.01	8,264.69	(7.32)	-0.09%
51 Pasco	600,066,153	599,469,415	(596,738)	-0.10%	7,680.74	7,673.10	(7.64)	-0.10%
52 Pinellas	779,438,016	779,037,479	(400,537)	-0.05%	7,935.71	7,931.64	(4.07)	-0.05%
53 Polk	824,957,309	821,724,533	(3,232,776)	-0.39%	7,542.84	7,513.29	(29.55)	-0.39%
54 Putnam	83,364,334	82,169,631	(1,194,703)	-1.43%	7,897.56	7,784.38	(113.18)	-1.43%
55 St. Johns	345,547,790	345,615,537	67,747	0.02%	7,743.53	7,745.05	1.52	0.02%
56 St. Lucie	321,842,997	321,621,177	(221,820)	-0.07%	7,697.08	7,691.78	(5.30)	-0.07%
57 Santa Rosa	223,678,635	223,683,338	4,703	0.00%	7,647.26	7,647.42	0.16	0.00%
58 Sarasota	374,122,959	373,422,588	(700,371)	-0.19%	8,474.10	8,458.24	(15.86)	-0.19%
59 Seminole	509,316,291	508,958,265	(358,026)	-0.07%	7,525.85	7,520.56	(5.29)	-0.07%
60 Sumter	71,003,546	70,919,576	(83,970)	-0.12%	8,080.96	8,071.41	(9.55)	-0.12%
61 Suwannee	44,103,813	44,124,202	20,389	0.05%	7,491.35	7,494.81	3.46	0.05%
62 Taylor	21,376,288	21,379,818	3,530	0.02%	8,050.30	8,051.63	1.33	0.02%
63 Union	18,729,743	18,759,717	29,974	0.16%	7,966.81	7,979.56	12.75	0.16%
64 Volusia	470,943,293	470,079,232	(864,061)	-0.18%	7,524.35	7,510.54	(13.81)	-0.18%
65 Wakulla	39,304,904	39,353,953	49,049	0.12%	7,669.35	7,678.92	9.57	0.12%
66 Walton	89,197,008	89,484,054	287,046	0.32%	8,437.99	8,465.15	27.16	0.32%
67 Washington	28,464,236	28,447,673	(16,563)	-0.06%	8,196.34	8,191.57	(4.77)	-0.06%
69 FAMU Lab School	5,212,329	5,215,030	2,701	0.05%	8,779.69	8,784.24	4.55	0.05%
70 FAU - Palm Beach	10,709,080	10,712,716	3,636	0.03%	8,385.66	8,388.51	2.85	0.03%
71 FAU - St. Lucie	10,980,637	10,982,987	2,350	0.02%	7,517.17	7,518.78	1.61	0.02%
72 FSU Lab - Broward	5,927,852	5,923,524	(4,328)	-0.07%	8,329.38	8,323.30	(6.08)	-0.07%
73 FSU Lab - Leon	13,843,220	13,851,194	7,974	0.06%	7,675.28	7,679.71	4.43	0.06%
74 UF Lab School	9,990,834	9,994,628	3,794	0.04%	8,204.61	8,207.72	3.11	0.04%
75 Virtual School	203,785,744	203,544,037	(241,707)	-0.12%	5,333.54	5,327.22	(6.32)	-0.12%
TOTAL	22,523,184,974	22,504,690,361	(18,504,613)	-0.08%	7,793.01	7,786.61	(6.40)	-0.08%

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Supplemental DJJ							Teachers Classroom Supply Assistance
	Safe Schools	Guaranteed Allocation	Academic Instruction	Reading Allocation	Supplemental Allocation	Instructional Materials	Transportation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	2,261,291	12,000,549	8,394,585	1,313,090	196,082	2,413,997	3,849,759	560,758
2 Baker	473,970	1,366,564	1,780,518	309,602	0	383,957	1,363,764	92,378
3 Bay	1,829,537	8,370,695	6,993,398	1,157,965	45,636	1,957,289	3,523,805	467,140
4 Bradford	416,280	1,362,323	927,520	232,087	0	239,033	655,407	55,719
5 Brevard	4,479,956	29,848,549	20,220,317	3,177,604	153,054	6,187,308	11,174,734	1,398,961
6 Broward	16,113,860	105,876,203	59,437,327	11,613,061	346,426	21,395,977	33,394,655	5,099,037
7 Calhoun	344,654	785,138	473,685	197,094	0	173,575	429,617	39,896
8 Charlotte	1,088,351	6,343,091	3,465,990	760,563	0	1,312,440	3,300,133	296,558
9 Citrus	1,075,478	7,371,311	3,385,780	717,770	142,650	1,252,724	3,859,112	292,739
10 Clay	2,111,493	14,757,713	10,206,056	1,732,771	154,003	3,333,972	7,517,912	742,269
11 Collier	2,579,664	23,080,787	10,947,837	2,262,382	151,715	4,036,139	7,513,638	907,411
12 Columbia	837,628	4,173,194	3,872,539	509,136	0	839,754	2,132,452	193,427
13 Dade	23,111,781	134,948,126	115,693,446	14,829,877	353,576	26,950,293	18,882,277	6,548,165
14 DeSoto	511,921	2,051,247	1,913,512	307,022	0	399,821	829,714	92,559
15 Dixie	358,965	796,644	498,294	201,176	0	186,587	520,870	42,708
16 Duval	8,994,880	51,352,129	33,233,207	5,675,073	289,944	10,880,125	20,044,031	2,510,298
17 Escambia	2,846,582	14,927,415	10,647,293	1,737,556	203,755	3,156,137	8,381,273	756,121
18 Flagler	873,133	6,542,818	2,765,998	617,689	0	1,099,241	2,613,155	243,351
19 Franklin	324,053	503,250	275,872	163,387	0	99,831	332,959	23,689
20 Gadsden	523,582	1,586,336	1,370,620	304,046	0	376,519	1,448,318	90,253
21 Gilchrist	376,083	1,111,239	624,769	229,647	0	246,406	491,887	53,184
22 Glades	333,705	622,095	447,768	187,702	0	149,717	272,037	34,475
23 Gulf	343,415	409,798	374,230	189,050	0	147,096	320,533	35,235
24 Hamilton	339,853	496,501	335,228	174,111	39,785	121,300	463,799	29,512
25 Hardee	496,428	1,796,051	1,108,556	311,244	0	404,542	1,130,912	95,515
26 Hendry	676,429	2,385,352	2,228,020	469,419	0	718,066	1,538,386	164,102
27 Hernando	1,444,289	10,706,177	5,579,297	1,047,627	119,141	1,940,903	5,260,314	443,482
28 Highlands	970,105	4,262,965	2,433,131	587,725	0	982,408	2,632,667	230,582
29 Hillsborough	11,052,925	84,780,033	52,178,801	9,503,814	440,413	18,281,767	32,736,161	4,233,922
30 Holmes	391,385	1,057,906	673,259	232,183	0	252,135	702,829	58,758
31 Indian River	1,156,354	6,254,238	3,865,124	844,199	0	1,405,976	2,852,769	332,208
32 Jackson	515,124	2,322,882	1,210,368	350,793	42,042	491,944	1,466,264	114,319
33 Jefferson	308,615	451,735	321,359	145,804	0	63,610	258,410	14,695
34 Lafayette	299,970	361,051	205,700	160,580	0	107,092	201,636	22,501
35 Lake	2,718,487	16,436,415	10,562,711	1,985,845	37,530	3,913,362	8,931,708	864,685
36 Lee	4,972,553	39,236,687	22,967,228	4,193,377	223,381	7,973,928	24,529,356	1,823,688
37 Leon	2,664,009	18,240,693	9,800,029	1,493,696	153,731	2,647,261	4,467,095	644,058
38 Levy	572,171	2,081,309	1,262,777	331,353	0	444,955	1,345,302	103,586
39 Liberty	306,941	507,961	265,623	166,618	97,780	103,496	245,512	24,258
40 Madison	371,722	1,076,102	665,982	207,385	38,860	206,854	530,890	46,766
41 Manatee	2,991,041	20,648,664	12,661,608	2,172,371	335,380	4,176,730	7,129,187	954,325
42 Marion	2,741,647	15,610,393	13,253,353	1,877,402	272,777	3,528,866	10,477,715	830,959
43 Martin	1,196,020	7,028,999	4,148,847	934,506	0	1,676,037	2,826,831	359,271
44 Monroe	740,798	3,435,250	1,859,079	486,068	0	687,492	1,055,719	161,217
45 Nassau	854,848	3,771,699	2,798,214	630,890	0	1,078,520	3,177,876	239,588
46 Okaloosa	1,935,742	14,112,739	9,077,565	1,472,559	201,840	2,762,033	6,722,599	620,650
47 Okeechobee	619,504	3,002,444	2,136,007	381,099	327,125	555,251	1,562,314	126,692
48 Orange	13,026,368	58,999,730	49,268,128	9,201,901	294,114	17,172,479	30,535,040	3,975,369
49 Osceola	3,768,698	21,512,975	15,701,357	3,056,613	68,396	6,145,009	12,236,144	1,353,887
50 Palm Beach	11,352,050	72,991,118	43,553,924	8,824,578	215,796	15,507,962	28,816,294	3,694,802
51 Pasco	4,162,569	31,295,242	21,009,029	3,349,532	173,434	6,627,468	17,552,342	1,483,190
52 Pinellas	6,577,383	44,824,404	23,555,089	4,257,862	293,257	7,882,643	13,284,959	1,864,645
53 Polk	5,766,120	42,436,118	28,102,735	4,498,202	267,730	9,440,151	24,258,352	2,076,332
54 Putnam	802,545	3,516,291	3,103,505	528,305	0	843,589	2,499,344	200,395
55 St. Johns	2,243,816	15,025,385	8,922,832	2,035,255	194,216	3,875,438	10,198,239	847,168
56 St. Lucie	2,336,602	18,112,577	10,397,523	1,835,670	156,433	3,562,119	10,344,749	793,814
57 Santa Rosa	1,547,424	11,106,831	8,382,952	1,307,136	0	2,557,627	7,089,439	555,289
58 Sarasota	2,743,212	23,354,499	9,028,499	2,022,955	0	3,726,847	6,945,853	838,149
59 Seminole	3,756,086	20,219,256	16,231,041	2,926,251	0	5,336,153	11,386,474	1,284,792
60 Sumter	720,815	4,119,014	1,786,579	463,644	0	714,176	1,217,236	166,808
61 Suwannee	553,032	1,487,494	1,235,236	339,274	0	470,620	1,356,981	111,768
62 Taylor	418,283	1,107,987	582,698	219,423	0	214,926	721,503	50,410
63 Union	352,160	698,556	524,520	207,123	25,287	193,229	481,189	44,632
64 Volusia	3,884,130	22,836,789	16,959,540	2,642,195	223,244	5,087,465	10,834,709	1,188,230
65 Wakulla	501,865	1,957,186	960,934	317,809	0	445,402	1,673,996	97,295
66 Walton	758,825	3,512,277	2,158,804	540,506	33,967	987,686	2,538,653	200,683
67 Washington	412,350	856,452	993,938	254,147	0	311,947	896,244	65,930
69 FAMU Lab School	272,559	59,735	323,167	137,926	0	48,031	0	11,271
70 FAU - Palm Beach	298,528	140,494	331,570	167,233	0	300,842	0	24,245
71 FAU - St. Lucie	305,507	216,914	432,058	174,130	0	113,083	0	27,731
72 FSU Lab - Broward	277,043	172,642	148,321	144,868	0	53,842	0	13,511
73 FSU Lab - Leon	318,536	311,580	310,775	185,908	0	159,498	0	34,241
74 UF Lab School	296,272	430,027	316,347	162,674	0	119,805	0	23,118
75 Virtual School	0	841,239	0	1,612,862	0	2,933,830	0	0
State	180,000,000	1,092,394,272	723,869,528	130,000,000	6,312,500	236,574,333	449,966,033	54,143,375

2020-21 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	115,570,874	(1,868,974)	(877,784)	112,824,116
2 Baker	27,979,728	(145,663)	(46,599)	27,787,466
3 Bay	82,758,443	(2,006,889)	(231,504)	80,520,050
4 Bradford	16,117,602	(352,979)	(261,091)	15,503,532
5 Brevard	278,118,052	(9,934,368)	(2,460,301)	265,723,383
6 Broward	823,153,615	(19,552,777)	(10,700,827)	792,900,011
7 Calhoun	13,455,050	(40,732)	0	13,414,318
8 Charlotte	19,565,649	(826,153)	(474,306)	18,265,190
9 Citrus	51,515,270	(467,722)	(618,114)	50,429,434
10 Clay	199,616,067	(2,497,084)	(432,917)	196,686,066
11 Collier	30,585,221	(1,593,955)	(780,331)	28,210,935
12 Columbia	52,426,930	(999,264)	(458,624)	50,969,042
13 Dade	793,882,628	(43,020,308)	(21,989,185)	728,873,135
14 DeSoto	24,223,657	(214,028)	(164,053)	23,845,576
15 Dixie	12,841,421	(442,474)	(83,209)	12,315,738
16 Duval	535,152,309	(19,041,362)	(6,905,312)	509,205,635
17 Escambia	166,155,546	(2,609,615)	(2,252,833)	161,293,098
18 Flagler	36,499,379	(514,169)	(236,815)	35,748,395
19 Franklin	782,391	(53,088)	(44,884)	684,419
20 Gadsden	25,192,407	(249,461)	(278,414)	24,664,532
21 Gilchrist	16,596,578	(268,000)	(107,413)	16,221,165
22 Glades	9,996,285	(9,873)	(17,154)	9,969,258
23 Gulf	4,926,497	(69,517)	0	4,856,980
24 Hamilton	6,969,645	(122,727)	(79,531)	6,767,387
25 Hardee	24,921,788	(40,870)	(31,415)	24,849,503
26 Hendry	46,987,830	(99,914)	(229,404)	46,658,512
27 Hernando	104,932,809	(2,296,673)	(658,836)	101,977,300
28 Highlands	53,530,051	(497,638)	(580,943)	52,451,470
29 Hillsborough	941,968,419	(13,768,079)	(6,117,560)	922,082,780
30 Holmes	19,539,956	(15,021)	(7,471)	19,517,464
31 Indian River	31,227,384	(613,158)	(291,646)	30,322,580
32 Jackson	34,562,887	(158,105)	(139,413)	34,265,369
33 Jefferson	3,420,443	(28,905)	(71,330)	3,320,208
34 Lafayette	7,296,215	(27,483)	(63,329)	7,205,403
35 Lake	178,459,250	(3,488,703)	(1,497,708)	173,472,839
36 Lee	236,529,353	(2,963,141)	(1,468,708)	232,097,504
37 Leon	137,804,142	(1,552,608)	(957,791)	135,293,743
38 Levy	28,509,412	(455,497)	(256,165)	27,797,750
39 Liberty	8,528,207	(142,936)	(11,532)	8,373,739
40 Madison	13,328,135	(12,826)	(20,504)	13,294,805
41 Manatee	138,223,896	(5,619,908)	(919,782)	131,684,206
42 Marion	188,352,104	(2,291,802)	(1,859,106)	184,201,196
43 Martin	25,512,979	(868,073)	(250,164)	24,394,742
44 Monroe	5,355,325	(217,742)	(215,939)	4,921,644
45 Nassau	37,325,284	(645,968)	(263,590)	36,415,726
46 Okaloosa	127,107,215	(2,194,378)	(523,528)	124,389,309
47 Okeechobee	30,504,892	(212,394)	(145,858)	30,146,640
48 Orange	683,049,714	(17,338,531)	(10,638,540)	655,072,543
49 Osceola	310,112,026	(6,340,637)	(3,264,944)	300,506,445
50 Palm Beach	424,716,112	(11,549,984)	(4,035,172)	409,130,956
51 Pasco	367,000,729	(6,495,064)	(1,247,488)	359,258,177
52 Pinellas	247,742,587	(8,563,678)	(3,695,243)	235,483,666
53 Polk	514,304,470	(7,649,596)	(3,626,640)	503,028,234
54 Putnam	50,570,094	(305,641)	(440,966)	49,823,487
55 St. Johns	150,800,523	(2,848,949)	(438,677)	147,512,897
56 St. Lucie	164,024,295	(1,363,888)	(1,815,178)	160,845,229
57 Santa Rosa	138,130,888	(830,819)	(386,083)	136,913,986
58 Sarasota	27,437,885	(3,489,063)	(1,088,015)	22,860,807
59 Seminole	260,936,015	(5,777,612)	(1,459,126)	253,699,277
60 Sumter	5,070,368	(471,003)	(110,987)	4,488,378
61 Suwannee	29,075,832	(464,685)	(358,649)	28,252,498
62 Taylor	11,817,278	(31,235)	(200,535)	11,585,508
63 Union	14,994,434	(118,784)	(5,556)	14,870,094
64 Volusia	214,952,102	(3,664,389)	(3,278,548)	208,009,165
65 Wakulla	27,105,237	(152,661)	(67,205)	26,885,371
66 Walton	6,115,605	(175,516)	(58,440)	5,881,649
67 Washington	20,272,488	(166,036)	(147,987)	19,958,465
69 FAMU Lab School	4,602,770	(8,101)	0	4,594,669
70 FAU - Palm Beach	9,378,441	(42,803)	(11,908)	9,323,730
71 FAU - St. Lucie	9,322,977	(42,661)	(16,221)	9,264,095
72 FSU Lab - Broward	5,020,071	(96,022)	(5,662)	4,918,387
73 FSU Lab - Leon	12,049,062	(15,326)	(10,466)	12,023,270
74 UF Lab School	8,824,401	(19,054)	0	8,805,337
75 Virtual School	203,544,037	(222,984)	0	203,321,053
State	9,688,979,661	(223,357,836)	(102,491,159)	9,363,130,666

2020-21 FEFP Second Calculation
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1 Alachua	496.16	95.20	22.80	22.80	138.40	0.00	0.00	5.00	205.68	986.04
2 Baker	2.24	0.00	0.00	0.00	0.00	0.00	3.46	5.00	53.50	64.20
3 Bay	249.44	16.80	2.10	9.30	155.04	0.00	0.00	28.50	156.70	617.88
4 Bradford	3.52	0.00	0.00	0.00	0.00	0.00	4.71	1.25	22.90	32.38
5 Brevard	729.12	60.16	13.50	49.50	324.96	0.00	0.00	37.50	616.23	1,830.97
6 Broward	2,830.88	113.76	27.60	166.50	1,624.80	0.00	0.00	80.50	1,693.18	6,537.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	4.83	0.00	40.33	45.16
8 Charlotte	124.96	0.00	0.00	0.00	63.84	0.00	0.00	2.00	143.48	334.28
9 Citrus	81.76	52.32	15.60	0.00	0.00	0.00	0.00	10.00	97.63	257.31
10 Clay	360.80	40.00	11.40	37.80	290.24	0.00	0.00	2.25	312.15	1,054.64
11 Collier	467.84	0.00	0.00	15.60	536.48	78.48	0.00	18.00	261.80	1,378.20
12 Columbia	42.24	0.00	0.00	0.00	0.00	0.00	0.00	14.50	36.78	93.52
13 Dade	4,514.40	394.88	110.40	151.50	1,306.88	0.00	0.00	159.00	1,829.05	8,466.11
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	1.19	4.25	22.00	36.88
15 Dixie	6.40	0.00	0.00	0.00	0.00	0.00	0.50	0.50	11.90	19.30
16 Duval	1,138.56	271.68	61.50	37.20	235.84	0.00	0.00	103.00	285.85	2,133.63
17 Escambia	232.32	70.08	21.00	0.00	0.00	0.00	0.00	6.50	538.23	868.13
18 Flagler	84.00	31.84	9.60	0.00	0.00	0.00	0.00	11.75	79.23	216.42
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.76
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	33.68	35.18
21 Gilchrist	1.60	0.00	0.00	0.00	0.00	0.00	4.83	1.00	67.50	74.93
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	14.05	14.30
24 Hamilton	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40	11.16
25 Hardee	12.32	0.00	0.00	0.00	0.00	0.00	1.54	0.00	32.70	46.56
26 Hendry	30.24	0.00	0.00	0.00	0.00	0.00	0.00	17.00	67.98	115.22
27 Hernando	116.16	29.28	5.70	0.00	16.64	0.00	0.00	3.00	171.60	342.38
28 Highlands	46.72	19.20	3.90	0.00	0.00	0.00	0.00	2.00	51.75	123.57
29 Hillsborough	2,823.36	388.32	124.50	3.00	25.76	0.00	0.00	178.00	977.73	4,520.67
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	28.10	29.42
31 Indian River	164.48	35.20	7.80	0.00	0.00	0.00	0.00	5.50	109.00	321.98
32 Jackson	7.52	0.00	0.00	0.00	0.00	0.00	0.00	1.25	77.30	86.07
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.14	0.00	2.70	3.84
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	36.50	42.15
35 Lake	365.12	0.00	0.00	0.00	0.00	0.00	0.00	15.25	562.78	943.15
36 Lee	417.92	262.88	72.00	73.50	572.00	0.00	0.00	66.00	791.78	2,256.08
37 Leon	526.24	37.76	9.60	0.00	0.00	0.00	0.00	10.25	237.63	821.48
38 Levy	8.00	0.00	0.00	0.00	0.00	136.90	4.82	3.00	42.30	195.02
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	29.30	29.71
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.80	21.80
41 Manatee	307.68	45.12	10.80	29.70	150.24	0.00	0.00	30.25	339.63	913.42
42 Marion	169.76	82.40	20.10	21.90	217.44	0.00	0.00	11.00	243.88	766.48
43 Martin	225.44	68.16	16.20	0.00	0.00	0.00	0.00	11.00	135.55	456.35
44 Monroe	113.92	0.00	0.00	0.00	0.00	0.00	0.00	4.00	56.23	174.15
45 Nassau	107.04	0.00	0.00	0.00	0.00	0.00	0.00	11.50	164.40	282.94
46 Okaloosa	307.52	37.60	6.60	1.20	112.80	0.00	0.00	0.00	335.03	800.75
47 Okeechobee	22.08	0.00	0.00	0.00	0.00	0.00	4.82	0.25	58.90	86.05
48 Orange	3,319.68	216.32	56.40	3.90	19.84	0.00	0.00	91.75	1,218.40	4,926.29
49 Osceola	478.08	98.40	31.20	0.00	16.00	0.00	0.00	26.25	375.15	1,025.08
50 Palm Beach	2,363.68	426.08	100.20	350.10	3,870.08	0.00	0.00	69.25	1,798.45	8,977.84
51 Pasco	754.72	90.24	26.10	23.40	169.76	0.00	0.00	24.50	334.60	1,423.32
52 Pinellas	921.28	224.64	68.40	15.00	253.76	0.00	0.00	100.75	573.73	2,157.56
53 Polk	430.72	150.56	30.30	16.50	92.64	0.00	0.00	50.25	422.38	1,193.35
54 Putnam	15.68	0.00	0.00	12.00	91.68	0.00	0.00	10.75	33.50	163.61
55 St. Johns	1,011.04	123.04	29.10	24.00	180.64	0.00	0.00	15.25	547.45	1,930.52
56 St. Lucie	49.76	61.76	13.80	28.80	378.56	0.00	0.00	13.25	428.48	974.41
57 Santa Rosa	235.36	0.00	0.00	0.00	0.00	0.00	0.00	2.25	268.80	506.41
58 Sarasota	504.00	169.76	38.10	62.10	502.08	0.00	0.00	20.50	398.85	1,695.39
59 Seminole	1,475.52	97.92	30.30	0.00	0.00	0.00	0.00	33.00	802.08	2,438.82
60 Sumter	56.64	0.00	0.00	0.00	0.00	0.00	3.51	0.00	88.33	148.48
61 Suwannee	15.36	0.00	0.00	0.00	0.00	0.00	1.03	1.25	94.50	112.14
62 Taylor	2.72	0.00	0.00	0.00	0.00	118.33	0.00	0.00	19.75	140.80
63 Union	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	32.88
64 Volusia	390.56	180.80	48.60	0.00	59.44	0.00	0.00	8.25	234.98	922.63
65 Wakulla	14.56	0.00	0.00	0.00	0.00	0.00	0.00	4.50	65.63	84.69
66 Walton	69.28	0.00	0.00	0.00	0.00	0.00	0.00	1.25	134.45	204.98
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.50	88.93	90.55
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	17.30	44.75
74 UF Lab School	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	26.74
75 Virtual School	477.92	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.10	488.52
State	29,792.00	3,992.16	1,045.20	1,155.30	11,405.84	333.71	43.35	1,350.25	19,093.44	68,211.25

2020-21 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2017	2018	2019	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
2 Baker	96.79	96.91	96.45	96.72	77.37	97.37	0.9737
3 Bay	96.77	96.53	95.83	96.38	77.10	97.10	0.9710
4 Bradford	96.22	96.28	95.83	96.11	76.89	96.89	0.9689
5 Brevard	98.43	98.59	98.36	98.46	78.77	98.77	0.9877
6 Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
7 Calhoun	92.51	92.10	91.43	92.01	73.61	93.61	0.9361
8 Charlotte	98.23	98.53	98.71	98.49	78.79	98.79	0.9879
9 Citrus	93.77	93.67	92.98	93.47	74.78	94.78	0.9478
10 Clay	98.83	98.84	98.38	98.68	78.95	98.95	0.9895
11 Collier	106.01	106.27	106.47	106.25	85.00	105.00	1.0500
12 Columbia	94.26	93.82	93.08	93.72	74.98	94.98	0.9498
13 Dade	101.79	101.63	101.92	101.78	81.42	101.42	1.0142
14 DeSoto	96.68	97.08	97.26	97.01	77.61	97.61	0.9761
15 Dixie	92.10	92.59	92.54	92.41	73.93	93.93	0.9393
16 Duval	101.18	101.16	100.68	101.01	80.81	100.81	1.0081
17 Escambia	97.29	96.92	96.75	96.99	77.59	97.59	0.9759
18 Flagler	94.67	94.69	94.58	94.65	75.72	95.72	0.9572
19 Franklin	93.11	92.09	90.28	91.83	73.46	93.46	0.9346
20 Gadsden	94.60	94.28	93.91	94.26	75.41	95.41	0.9541
21 Gilchrist	94.22	94.40	94.34	94.32	75.46	95.46	0.9546
22 Glades	97.87	98.61	98.79	98.42	78.74	98.74	0.9874
23 Gulf	93.22	93.11	92.43	92.92	74.34	94.34	0.9434
24 Hamilton	90.89	90.64	90.22	90.58	72.47	92.47	0.9247
25 Hardee	94.76	95.37	95.64	95.26	76.21	96.21	0.9621
26 Hendry	99.58	100.09	100.27	99.98	79.98	99.98	0.9998
27 Hernando	96.05	95.74	95.99	95.93	76.74	96.74	0.9674
28 Highlands	94.18	94.50	94.67	94.45	75.56	95.56	0.9556
29 Hillsborough	100.66	100.38	100.64	100.56	80.45	100.45	1.0045
30 Holmes	92.78	92.74	92.40	92.64	74.11	94.11	0.9411
31 Indian River	100.18	100.11	99.93	100.07	80.06	100.06	1.0006
32 Jackson	93.06	92.24	90.30	91.87	73.49	93.49	0.9349
33 Jefferson	94.35	94.00	93.62	93.99	75.19	95.19	0.9519
34 Lafayette	90.67	90.80	90.75	90.74	72.59	92.59	0.9259
35 Lake	97.38	97.52	97.80	97.57	78.05	98.05	0.9805
36 Lee	102.23	102.59	102.78	102.53	82.03	102.03	1.0203
37 Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
38 Levy	94.07	94.34	94.28	94.23	75.38	95.38	0.9538
39 Liberty	92.08	92.17	91.80	92.02	73.61	93.61	0.9361
40 Madison	91.86	91.44	90.37	91.22	72.98	92.98	0.9298
41 Manatee	98.07	98.45	98.73	98.42	78.73	98.73	0.9873
42 Marion	93.88	93.59	93.37	93.61	74.89	94.89	0.9489
43 Martin	101.83	102.20	102.17	102.07	81.65	101.65	1.0165
44 Monroe	105.47	106.39	106.07	105.98	84.78	104.78	1.0478
45 Nassau	98.76	98.88	98.62	98.75	79.00	99.00	0.9900
46 Okaloosa	99.34	99.25	98.89	99.16	79.33	99.33	0.9933
47 Okeechobee	96.98	97.53	97.49	97.33	77.87	97.87	0.9787
48 Orange	100.87	100.85	101.13	100.95	80.76	100.76	1.0076
49 Osceola	98.53	98.53	98.81	98.62	78.90	98.90	0.9890
50 Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
51 Pasco	97.96	97.76	98.01	97.91	78.33	98.33	0.9833
52 Pinellas	99.82	99.61	99.85	99.76	79.81	99.81	0.9981
53 Polk	96.20	96.05	96.00	96.08	76.87	96.87	0.9687
54 Putnam	95.06	95.07	94.62	94.92	75.93	95.93	0.9593
55 St. Johns	101.02	100.98	100.95	100.98	80.79	100.79	1.0079
56 St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
57 Santa Rosa	96.95	96.92	96.37	96.75	77.40	97.40	0.9740
58 Sarasota	100.39	100.94	101.23	100.85	80.68	100.68	1.0068
59 Seminole	99.44	99.30	99.58	99.44	79.55	99.55	0.9955
60 Sumter	96.03	96.49	95.74	96.09	76.87	96.87	0.9687
61 Suwannee	92.70	92.40	91.07	92.06	73.65	93.65	0.9365
62 Taylor	92.08	91.18	90.51	91.26	73.01	93.01	0.9301
63 Union	95.15	95.06	94.61	94.94	75.95	95.95	0.9595
64 Volusia	95.72	95.73	96.00	95.82	76.65	96.65	0.9665
65 Wakulla	94.66	94.39	94.02	94.36	75.49	95.49	0.9549
66 Walton	98.06	98.01	97.37	97.81	78.25	98.25	0.9825
67 Washington	92.99	92.81	92.14	92.65	74.12	94.12	0.9412
69 FAMU Lab School	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
70 FAU - Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
71 FAU - St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
72 FSU Lab - Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
73 FSU Lab - Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
74 UF Lab School	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.124
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.012
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.184
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.644
ESE Support Level V	255	5.462
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.012

2020-21 FEFP Second Calculation
Sparsity Supplement

District	2020-21 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2020-21 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	7	3	9,846	0.0000	32,091.34	0	0.00	0
2 Baker	4,865.94	1	1	4,866	0.0355	5,245.14	805,206	165.48	805,206
3 Bay	24,606.30	5	3	8,202	0.0000	28,189.43	0	0.00	0
4 Bradford	2,934.96	1	1	2,935	0.0854	3,171.50	1,170,465	398.80	1,170,465
5 Brevard	73,689.43	16	3	24,563	0.0000	81,376.97	0	0.00	0
6 Broward	268,588.65	31	3	89,530	0.0000	296,452.57	0	0.00	0
7 Calhoun	2,101.52	2	2	1,051	0.1837	2,301.56	1,825,868	868.83	1,825,868
8 Charlotte	15,621.03	3	3	5,207	0.0293	17,149.88	2,167,544	138.76	2,167,544
9 Citrus	15,419.86	3	3	5,140	0.0305	16,690.54	2,195,281	142.37	2,195,281
10 Clay	39,098.55	7	3	13,033	0.0000	42,907.87	0	0.00	0
11 Collier	47,797.31	8	3	15,932	0.0000	53,672.99	0	0.00	0
12 Columbia	10,188.64	2	2	5,094	0.0313	10,890.54	1,471,461	144.42	1,471,461
13 Dade	344,920.54	49	3	114,974	0.0000	380,775.27	0	0.00	0
14 DeSoto	4,875.49	1	1	4,875	0.0354	5,162.87	788,562	161.74	788,562
15 Dixie	2,249.64	1	1	2,250	0.1125	2,407.78	1,170,043	520.10	1,170,043
16 Duval	132,228.39	21	3	44,076	0.0000	144,748.01	0	0.00	0
17 Escambia	39,828.23	7	3	13,276	0.0000	43,634.52	0	0.00	0
18 Flagler	12,818.35	2	2	6,409	0.0109	13,782.63	647,134	50.48	1,281,899
19 Franklin	1,247.82	1	1	1,248	0.1690	1,358.75	991,879	794.89	991,879
20 Gadsden	4,754.00	1	1	4,754	0.0377	5,200.07	847,478	178.27	847,478
21 Gilchrist	2,801.41	2	2	1,401	0.1586	3,151.93	2,159,160	770.74	2,159,160
22 Glades	1,815.97	1	1	1,816	0.1339	1,932.37	1,117,644	615.45	1,117,644
23 Gulf	1,856.00	2	2	1,000	0.1877	2,059.98	1,670,255	899.92	1,670,255
24 Hamilton	1,554.55	1	1	1,555	0.1489	1,677.65	1,078,728	693.92	1,078,728
25 Hardee	5,031.19	1	1	5,031	0.0324	5,353.19	749,881	149.05	749,881
26 Hendry	8,643.97	2	2	4,322	0.0468	9,303.34	1,881,494	217.67	1,881,494
27 Hernando	23,360.16	5	4	5,840	0.0189	25,301.00	2,068,811	88.56	2,336,051
28 Highlands	12,145.74	3	3	4,049	0.0532	12,982.78	2,981,720	245.50	2,981,720
29 Hillsborough	223,019.25	27	3	74,340	0.0000	245,299.42	0	0.00	0
30 Holmes	3,095.04	4	3	1,032	0.1852	3,267.88	2,613,640	844.46	2,613,640
31 Indian River	17,498.87	2	2	8,749	0.0000	19,125.88	0	0.00	0
32 Jackson	6,021.69	5	3	2,007	0.1240	6,619.14	3,545,322	588.76	3,545,322
33 Jefferson	774.03	1	1	1,000	0.1877	849.29	688,614	889.65	688,614
34 Lafayette	1,185.21	1	1	1,185	0.1735	1,291.95	968,395	817.07	968,395
35 Lake	45,546.73	8	3	15,182	0.0000	50,075.58	0	0.00	0
36 Lee	96,061.63	14	3	32,021	0.0000	104,904.77	0	0.00	0
37 Leon	33,925.35	5	3	11,308	0.0000	37,141.21	0	0.00	0
38 Levy	5,456.34	4	3	1,819	0.1337	5,953.07	3,439,021	630.28	3,439,021
39 Liberty	1,277.80	1	1	1,278	0.1669	1,447.15	1,043,284	816.47	1,043,284
40 Madison	2,463.55	1	1	2,463	0.1033	2,607.65	1,163,767	472.43	1,163,767
41 Manatee	50,268.49	7	3	16,756	0.0000	54,688.89	0	0.00	0
42 Marion	43,770.28	7	3	14,590	0.0000	48,743.90	0	0.00	0
43 Martin	18,924.40	3	3	6,308	0.0122	21,158.29	1,116,823	59.01	1,892,534
44 Monroe	8,492.00	3	3	2,831	0.0891	9,294.18	3,577,822	421.32	3,577,822
45 Nassau	12,620.13	4	3	4,207	0.0494	13,675.96	2,919,987	231.38	2,919,987
46 Okaloosa	32,692.38	6	3	10,897	0.0000	35,868.56	0	0.00	0
47 Okeechobee	6,673.41	1	1	6,673	0.0075	7,135.57	229,932	34.45	667,374
48 Orange	209,400.11	20	3	69,800	0.0000	236,680.98	0	0.00	0
49 Osceola	71,315.17	9	3	23,772	0.0000	78,059.35	0	0.00	0
50 Palm Beach	194,621.41	25	3	64,874	0.0000	219,511.35	0	0.00	0
51 Pasco	78,126.13	14	3	26,042	0.0000	86,329.89	0	0.00	0
52 Pinellas	98,219.02	16	3	32,740	0.0000	108,933.68	0	0.00	0
53 Polk	109,369.52	16	3	36,457	0.0000	118,751.18	0	0.00	0
54 Putnam	10,555.71	4	3	3,519	0.0671	11,307.12	3,276,254	310.38	3,276,254
55 St. Johns	44,624.06	6	3	14,875	0.0000	50,000.83	0	0.00	0
56 St. Lucie	41,813.64	6	3	13,938	0.0000	45,112.75	0	0.00	0
57 Santa Rosa	29,249.51	6	3	9,750	0.0000	32,122.00	0	0.00	0
58 Sarasota	44,148.97	7	3	14,716	0.0000	49,734.82	0	0.00	0
59 Seminole	67,675.62	9	3	22,559	0.0000	74,112.95	0	0.00	0
60 Sumter	8,786.52	2	2	4,393	0.0453	9,445.58	1,846,204	210.12	1,846,204
61 Suwannee	5,887.30	2	2	2,944	0.0851	6,285.02	2,311,116	392.56	2,311,116
62 Taylor	2,655.34	1	1	2,655	0.0957	2,946.48	1,217,620	458.56	1,217,620
63 Union	2,350.97	1	1	2,351	0.1081	2,519.75	1,176,020	500.23	1,176,020
64 Volusia	62,589.26	10	3	20,863	0.0000	68,623.46	0	0.00	0
65 Wakulla	5,124.93	1	1	5,125	0.0307	5,573.98	739,638	144.32	739,638
66 Walton	10,570.88	4	3	3,524	0.0669	11,366.02	3,286,447	310.90	3,286,447
67 Washington	3,472.80	2	2	1,736	0.1383	3,879.95	2,317,826	667.42	2,317,826
69 FAMU Lab School	593.68	1	1	1,000	0.1877	617.62	500,773	843.51	500,773
70 FAU - Palm Beach	1,277.07	1	1	1,277	0.1670	1,316.46	949,464	743.47	949,464
71 FAU - St. Lucie	1,460.74	0	0	0	0.0000	1,550.28	0	0.00	0
72 FSU Lab - Broward	711.68	0	0	0	0.0000	770.08	0	0.00	0
73 FSU Lab - Leon	1,803.61	1	1	1,804	0.1346	1,910.21	1,110,190	615.54	1,110,190
74 UF Lab School	1,217.71	1	1	1,218	0.1711	1,276.97	943,984	775.21	943,984
75 Virtual School	38,208.33	0	0	0	0.0000	39,310.41	0	0.00	0
State	2,890,177.27	455	162			3,186,169.98	68,770,757		70,885,915

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2020-21 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,974,099	29,537.56	439.24	0.00	0	0	0
2 Baker	815,059	4,865.94	167.50	0.00	0	805,206	806,792
3 Bay	13,513,936	24,606.30	549.21	0.00	0	0	0
4 Bradford	801,734	2,934.96	273.17	0.00	0	1,170,465	1,172,771
5 Brevard	35,002,158	73,689.43	475.00	0.00	0	0	0
6 Broward	162,798,813	268,588.65	606.13	0.00	0	0	0
7 Calhoun	339,149	2,101.52	161.38	0.00	0	1,825,868	1,829,465
8 Charlotte	14,881,557	15,621.03	952.66	371.88	(2,167,544)	0	0
9 Citrus	8,398,295	15,419.86	544.64	0.00	0	2,195,281	2,199,606
10 Clay	9,725,055	39,098.55	248.73	0.00	0	0	0
11 Collier	74,294,482	47,797.31	1,554.37	0.00	0	0	0
12 Columbia	2,404,419	10,188.64	235.99	0.00	0	1,471,461	1,474,360
13 Dade	253,613,968	344,920.54	735.28	0.00	0	0	0
14 DeSoto	1,465,894	4,875.49	300.67	0.00	0	788,562	790,116
15 Dixie	432,470	2,249.64	192.24	0.00	0	1,170,043	1,172,348
16 Duval	57,147,414	132,228.39	432.19	0.00	0	0	0
17 Escambia	15,633,726	39,828.23	392.53	0.00	0	0	0
18 Flagler	7,899,950	12,818.35	616.30	35.52	(455,308)	826,591	828,220
19 Franklin	1,655,296	1,247.82	1,325.55	745.77	(930,587)	61,292	61,413
20 Gadsden	1,215,292	4,754.00	255.64	0.00	0	847,478	849,148
21 Gilchrist	671,569	2,801.41	239.73	0.00	0	2,159,160	2,163,414
22 Glades	549,430	1,815.97	302.55	0.00	0	1,117,644	1,119,846
23 Gulf	1,455,240	1,856.00	784.07	203.29	(377,306)	1,292,949	1,295,496
24 Hamilton	735,373	1,554.55	473.05	0.00	0	1,078,728	1,080,853
25 Hardee	1,307,499	5,031.19	259.88	0.00	0	749,881	751,358
26 Hendry	1,842,471	8,643.97	213.15	0.00	0	1,881,494	1,885,201
27 Hernando	8,239,330	23,360.16	352.71	0.00	0	2,336,051	2,340,654
28 Highlands	4,135,138	12,145.74	340.46	0.00	0	2,981,720	2,987,595
29 Hillsborough	87,761,470	223,019.25	393.52	0.00	0	0	0
30 Holmes	386,891	3,095.04	125.00	0.00	0	2,613,640	2,618,789
31 Indian River	14,955,759	17,498.87	854.67	0.00	0	0	0
32 Jackson	1,242,187	6,021.69	206.29	0.00	0	3,545,322	3,552,307
33 Jefferson	522,117	774.03	674.54	93.76	(72,573)	616,041	617,255
34 Lafayette	219,462	1,185.21	185.17	0.00	0	968,395	970,303
35 Lake	19,682,028	45,546.73	432.13	0.00	0	0	0
36 Lee	69,357,267	96,061.63	722.01	0.00	0	0	0
37 Leon	14,496,411	33,925.35	427.30	0.00	0	0	0
38 Levy	1,663,470	5,456.34	304.87	0.00	0	3,439,021	3,445,797
39 Liberty	212,318	1,277.80	166.16	0.00	0	1,043,284	1,045,340
40 Madison	584,866	2,463.35	237.43	0.00	0	1,163,767	1,166,060
41 Manatee	31,871,620	50,268.49	634.03	0.00	0	0	0
42 Marion	16,233,545	43,770.28	370.88	0.00	0	0	0
43 Martin	18,193,434	18,924.40	961.37	380.59	(1,892,534)	0	0
44 Monroe	23,157,857	8,492.00	2,727.02	2,146.24	(3,577,822)	0	0
45 Nassau	7,914,205	12,620.13	627.11	46.33	(584,691)	2,335,296	2,339,897
46 Okaloosa	15,229,473	32,692.38	465.84	0.00	0	0	0
47 Okeechobee	2,443,542	6,673.41	366.16	0.00	0	667,374	668,689
48 Orange	120,430,544	209,400.11	575.12	0.00	0	0	0
49 Osceola	24,370,908	71,315.17	341.74	0.00	0	0	0
50 Palm Beach	159,365,910	194,621.41	818.85	0.00	0	0	0
51 Pasco	25,107,835	78,126.13	321.38	0.00	0	0	0
52 Pinellas	71,377,817	98,219.02	726.72	0.00	0	0	0
53 Polk	32,163,344	109,369.52	294.08	0.00	0	0	0
54 Putnam	3,514,985	10,555.71	332.99	0.00	0	3,276,254	3,282,709
55 St. Johns	24,496,648	44,624.06	548.96	0.00	0	0	0
56 St. Lucie	18,989,254	41,813.64	454.14	0.00	0	0	0
57 Santa Rosa	8,926,024	29,249.51	305.17	0.00	0	0	0
58 Sarasota	49,788,094	44,148.97	1,127.73	0.00	0	0	0
59 Seminole	29,616,907	67,675.62	437.63	0.00	0	0	0
60 Sumter	11,029,628	8,786.52	1,255.29	674.51	(1,846,204)	0	0
61 Suwannee	1,522,446	5,887.30	258.60	0.00	0	2,311,116	2,315,669
62 Taylor	1,165,230	2,655.34	438.83	0.00	0	1,217,620	1,220,019
63 Union	214,501	2,350.97	91.24	0.00	0	1,176,020	1,178,337
64 Volusia	32,019,210	62,589.26	511.58	0.00	0	0	0
65 Wakulla	1,136,428	5,124.93	221.75	0.00	0	739,638	741,095
66 Walton	16,948,137	10,570.88	1,603.29	1,022.51	(3,286,447)	0	0
67 Washington	740,137	3,472.80	213.12	0.00	0	2,317,826	2,322,393
69 FAMU Lab School	253,679	593.68	427.30	0.00	0	500,773	501,760
70 FAU - Palm Beach	1,045,729	1,277.07	818.85	238.07	(304,032)	645,432	646,704
71 FAU - St. Lucie	663,380	1,460.74	454.14	0.00	0	0	0
72 FSU Lab - Broward	431,371	711.68	606.13	0.00	0	0	0
73 FSU Lab - Leon	770,683	1,803.61	427.30	0.00	0	1,110,190	1,112,377
74 UF Lab School	534,867	1,217.71	439.24	0.00	0	943,984	945,844
75 Virtual School	21,852,872	38,208.33	571.94	0.00	0	0	0
State	1,678,553,306	2,890,177.27	580.78		(15,495,048)	55,390,867	55,500,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Second Calculation
 State-Funded Discretionary Contribution

District	2020-21 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,537.56	12,974,099	439.24	0.00	0
2 Baker	4,865.94	815,059	167.50	0.00	0
3 Bay	24,606.30	13,513,936	549.21	0.00	0
4 Bradford	2,934.96	801,734	273.17	0.00	0
5 Brevard	73,689.43	35,002,158	475.00	0.00	0
6 Broward	268,588.65	162,798,813	606.13	0.00	0
7 Calhoun	2,101.52	339,149	161.38	0.00	0
8 Charlotte	15,621.03	14,881,557	952.66	0.00	0
9 Citrus	15,419.86	8,398,295	544.64	0.00	0
10 Clay	39,098.55	9,725,055	248.73	0.00	0
11 Collier	47,797.31	74,294,482	1,554.37	0.00	0
12 Columbia	10,188.64	2,404,419	235.99	0.00	0
13 Dade	344,920.54	253,613,968	735.28	0.00	0
14 DeSoto	4,875.49	1,465,894	300.67	0.00	0
15 Dixie	2,249.64	432,470	192.24	0.00	0
16 Duval	132,228.39	57,147,414	432.19	0.00	0
17 Escambia	39,828.23	15,633,726	392.53	0.00	0
18 Flagler	12,818.35	7,899,950	616.30	0.00	0
19 Franklin	1,247.82	1,655,296	1,326.55	0.00	0
20 Gadsden	4,754.00	1,215,292	255.64	0.00	0
21 Gilchrist	2,801.41	671,569	239.73	0.00	0
22 Glades	1,815.97	549,430	302.55	0.00	0
23 Gulf	1,856.00	1,455,240	784.07	0.00	0
24 Hamilton	1,554.55	735,373	473.05	0.00	0
25 Hardee	5,031.19	1,307,499	259.88	0.00	0
26 Hendry	8,643.97	1,842,471	213.15	0.00	0
27 Hernando	23,360.16	8,239,330	352.71	0.00	0
28 Highlands	12,145.74	4,135,138	340.46	0.00	0
29 Hillsborough	223,019.25	87,761,470	393.52	0.00	0
30 Holmes	3,095.04	386,891	125.00	0.00	0
31 Indian River	17,498.87	14,955,759	854.67	0.00	0
32 Jackson	6,021.69	1,242,187	206.29	0.00	0
33 Jefferson	774.03	522,117	674.54	0.00	0
34 Lafayette	1,185.21	219,462	185.17	0.00	0
35 Lake	45,546.73	19,682,028	432.13	0.00	0
36 Lee	96,061.63	69,357,267	722.01	0.00	0
37 Leon	33,925.35	14,496,411	427.30	0.00	0
38 Levy	5,456.34	1,663,470	304.87	0.00	0
39 Liberty	1,277.80	212,318	166.16	0.00	0
40 Madison	2,463.35	584,866	237.43	0.00	0
41 Manatee	50,268.49	31,871,620	634.03	0.00	0
42 Marion	43,770.28	16,233,545	370.88	0.00	0
43 Martin	18,924.40	18,193,434	961.37	0.00	0
44 Monroe	8,492.00	23,157,857	2,727.02	0.00	0
45 Nassau	12,620.13	7,914,205	627.11	0.00	0
46 Okaloosa	32,692.38	15,229,473	465.84	0.00	0
47 Okeechobee	6,673.41	2,443,542	366.16	0.00	0
48 Orange	209,400.11	120,430,544	575.12	0.00	0
49 Osceola	71,315.17	24,370,908	341.74	0.00	0
50 Palm Beach	194,621.41	159,365,910	818.85	0.00	0
51 Pasco	78,126.13	25,107,835	321.38	0.00	0
52 Pinellas	98,219.02	71,377,817	726.72	0.00	0
53 Polk	109,369.52	32,163,344	294.08	0.00	0
54 Putnam	10,555.71	3,514,985	332.99	0.00	0
55 St. Johns	44,624.06	24,496,648	548.96	0.00	0
56 St. Lucie	41,813.64	18,989,254	454.14	0.00	0
57 Santa Rosa	29,249.51	8,926,024	305.17	0.00	0
58 Sarasota	44,148.97	49,788,094	1,127.73	0.00	0
59 Seminole	67,675.62	29,616,907	437.53	0.00	0
60 Sumter	8,786.52	11,029,628	1,255.29	0.00	0
61 Suwannee	5,887.30	1,522,446	258.60	0.00	0
62 Taylor	2,655.34	1,165,230	438.83	0.00	0
63 Union	2,350.97	214,501	91.24	0.00	0
64 Volusia	62,589.26	32,019,210	511.58	0.00	0
65 Wakulla	5,124.93	1,136,428	221.75	0.00	0
66 Walton	10,570.88	16,948,137	1,603.29	0.00	0
67 Washington	3,472.80	740,137	213.12	0.00	0
69 FAMU Lab School	593.68	0	0.00	427.30	253,679
70 FAU - Palm Beach	1,277.07	0	0.00	818.85	1,045,729
71 FAU - St. Lucie	1,460.74	0	0.00	454.14	663,380
72 FSU Lab - Broward	711.68	0	0.00	606.13	431,371
73 FSU Lab - Leon	1,803.61	0	0.00	427.30	770,683
74 UF Lab School	1,217.71	0	0.00	439.24	534,867
75 Virtual School	38,208.33	0	0.00	571.94	21,852,872
State	2,890,177.27	1,653,000,725	571.94	3,744.90	25,552,581

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Second Calculation
 0.748 Mill Compression Adjustment

District	2020 Tax Roll	Value of 0.748 Mills	2020-21 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$580.78	0.748 Discretionary Millage Levied	Compress to \$580.78 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	18,067,761,957	12,974,099	29,537.56	439.24	141.54	0.748	4,180,746
2 Baker	1,135,053,192	815,059	4,865.94	167.50	413.28	0.748	2,010,996
3 Bay	18,819,541,330	13,513,936	24,606.30	549.21	31.57	0.748	776,821
4 Bradford	1,116,496,453	801,734	2,934.96	273.17	307.61	0.748	902,823
5 Brevard	48,744,093,139	35,002,158	73,689.43	475.00	105.78	0.748	7,794,868
6 Broward	226,714,033,617	162,798,813	268,588.65	606.13	0.00	0.748	0
7 Calhoun	472,299,296	339,149	2,101.52	161.38	419.40	0.748	881,377
8 Charlotte	20,724,092,807	14,881,557	15,621.03	952.66	0.00	0.748	0
9 Citrus	11,695,487,235	8,398,295	15,419.86	544.64	36.14	0.748	557,274
10 Clay	13,543,135,466	9,725,055	39,098.55	248.73	332.05	0.748	12,982,674
11 Collier	103,462,681,020	74,294,482	47,797.31	1,554.37	0.00	0.748	0
12 Columbia	3,348,399,446	2,404,419	10,188.64	235.99	344.79	0.748	3,512,941
13 Dade	353,183,445,068	253,613,968	344,920.54	735.28	0.00	0.748	0
14 DeSoto	2,041,408,089	1,465,894	4,875.49	300.67	280.11	0.748	1,365,674
15 Dixie	602,258,711	432,470	2,249.64	192.24	388.54	0.748	874,075
16 Duval	79,583,630,855	57,147,414	132,228.39	432.19	148.59	0.748	19,647,816
17 Escambia	21,771,565,790	15,633,726	39,828.23	392.53	188.25	0.748	7,497,664
18 Flagler	11,001,489,522	7,899,950	12,818.35	616.30	0.00	0.748	0
19 Franklin	2,305,169,597	1,655,296	1,247.82	1,326.55	0.00	0.748	0
20 Gadsden	1,692,418,238	1,215,292	4,754.00	255.64	325.14	0.748	1,545,716
21 Gilchrist	935,229,011	671,569	2,801.41	239.73	341.05	0.748	955,421
22 Glades	765,136,967	549,430	1,815.97	302.55	278.23	0.748	505,257
23 Gulf	2,026,571,302	1,455,240	1,856.00	784.07	0.00	0.748	0
24 Hamilton	1,024,082,745	735,373	1,554.55	473.05	107.73	0.748	167,472
25 Hardee	1,820,826,339	1,307,499	5,031.19	259.88	320.90	0.748	1,614,509
26 Hendry	2,565,829,268	1,842,471	8,643.97	213.15	367.63	0.748	3,177,783
27 Hernando	11,474,112,037	8,239,330	23,360.16	352.71	228.07	0.748	5,327,752
28 Highlands	5,758,603,226	4,135,138	12,145.74	340.46	240.32	0.748	2,918,864
29 Hillsborough	122,216,841,943	87,761,470	223,019.25	393.52	187.26	0.748	41,762,585
30 Holmes	538,785,723	386,891	3,095.04	125.00	455.78	0.748	1,410,657
31 Indian River	20,827,426,610	14,955,759	17,498.87	854.67	0.00	0.748	0
32 Jackson	1,729,872,409	1,242,187	6,021.69	206.29	374.49	0.748	2,255,063
33 Jefferson	727,102,030	522,117	774.03	674.54	0.00	0.748	0
34 Lafayette	305,622,902	219,462	1,185.21	185.17	395.61	0.748	468,881
35 Lake	27,409,240,670	19,682,028	45,546.73	432.13	148.65	0.748	6,770,521
36 Lee	96,587,103,127	69,357,267	96,061.63	722.01	0.00	0.748	0
37 Leon	20,187,738,446	14,496,411	33,925.35	427.30	153.48	0.748	5,206,863
38 Levy	2,316,552,396	1,663,470	5,456.34	304.87	275.91	0.748	1,505,459
39 Liberty	295,674,420	212,318	1,277.80	166.16	414.62	0.748	529,801
40 Madison	814,486,392	584,866	2,463.35	237.43	343.35	0.748	845,791
41 Manatee	44,384,497,561	31,871,620	50,268.49	634.03	0.00	0.748	0
42 Marion	22,606,874,800	16,233,545	43,770.28	370.88	209.90	0.748	9,187,382
43 Martin	25,336,221,588	18,193,434	18,924.40	961.37	0.00	0.748	0
44 Monroe	32,249,689,328	23,157,857	8,492.00	2,727.02	0.00	0.748	0
45 Nassau	11,021,340,958	7,914,205	12,620.13	627.11	0.00	0.748	0
46 Okaloosa	21,208,602,797	15,229,473	32,692.38	465.84	114.94	0.748	3,757,662
47 Okeechobee	3,402,883,204	2,443,542	6,673.41	366.16	214.62	0.748	1,432,247
48 Orange	167,711,875,661	120,430,544	209,400.11	575.12	5.66	0.748	1,185,205
49 Osceola	33,938,986,737	24,370,908	71,315.17	341.74	239.04	0.748	17,047,178
50 Palm Beach	221,933,363,596	159,365,910	194,621.41	818.85	0.00	0.748	0
51 Pasco	34,965,234,038	25,107,835	78,126.13	321.38	259.40	0.748	20,265,918
52 Pinellas	99,400,925,955	71,377,817	98,219.02	726.72	0.00	0.748	0
53 Polk	44,790,753,536	32,163,344	109,369.52	294.08	286.70	0.748	31,356,241
54 Putnam	4,894,976,890	3,514,985	10,555.71	332.99	247.79	0.748	2,615,599
55 St. Johns	34,114,092,651	24,496,648	44,624.06	548.96	31.82	0.748	1,419,938
56 St. Lucie	26,444,482,605	18,989,254	41,813.64	454.14	126.64	0.748	5,295,279
57 Santa Rosa	12,430,403,218	8,926,024	29,249.51	305.17	275.61	0.748	8,061,457
58 Sarasota	69,335,024,270	49,788,094	44,148.97	1,127.73	0.00	0.748	0
59 Seminole	41,244,578,185	29,616,907	67,675.62	437.63	143.15	0.748	9,687,765
60 Sumter	15,359,887,156	11,029,628	8,786.52	1,255.29	0.00	0.748	0
61 Suwannee	2,120,162,537	1,522,446	5,887.30	258.60	322.18	0.748	1,896,770
62 Taylor	1,622,701,907	1,165,230	2,655.34	438.83	141.95	0.748	376,926
63 Union	298,715,003	214,501	2,350.97	91.24	489.54	0.748	1,150,894
64 Volusia	44,590,031,500	32,019,210	62,589.26	511.58	69.20	0.748	4,331,177
65 Wakulla	1,582,592,452	1,136,428	5,124.93	221.75	359.03	0.748	1,840,004
66 Walton	23,602,018,350	16,948,137	10,570.88	1,603.29	0.00	0.748	0
67 Washington	1,030,716,384	740,137	3,472.80	213.12	367.66	0.748	1,276,810
69 FAMU Lab School	0	253,679	593.68	427.30	153.48	0.000	91,118
70 FAU - Palm Beach	0	1,045,729	1,277.07	818.85	0.00	0.000	0
71 FAU - St. Lucie	0	663,380	1,460.74	454.14	126.64	0.000	184,988
72 FSU Lab - Broward	0	431,371	711.68	606.13	0.00	0.000	0
73 FSU Lab - Leon	0	770,683	1,803.61	427.30	153.48	0.000	276,818
74 UF Lab School	0	534,867	1,217.71	439.24	141.54	0.000	172,355
75 Virtual School	0	21,852,872	38,208.33	571.94	8.84	0.000	337,762
State	2,301,972,931,658	1,678,553,306	2,890,177.27	580.78			263,201,637

2020-21 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2020-21	2020-21	\$1,230.33 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	156.79	162.66	200,125	0.9798	196,082
2 Baker	0.00	0.00	0	0.9737	0
3 Bay	35.29	38.20	46,999	0.9710	45,636
4 Bradford	0.00	0.00	0	0.9689	0
5 Brevard	125.35	125.95	154,960	0.9877	153,054
6 Broward	271.96	276.62	340,334	1.0179	346,426
7 Calhoun	0.00	0.00	0	0.9361	0
8 Charlotte	0.00	0.00	0	0.9879	0
9 Citrus	121.09	122.33	150,506	0.9478	142,650
10 Clay	124.70	126.50	155,637	0.9895	154,003
11 Collier	108.84	117.44	144,490	1.0500	151,715
12 Columbia	0.00	0.00	0	0.9498	0
13 Dade	279.52	283.36	348,626	1.0142	353,576
14 DeSoto	0.00	0.00	0	0.9761	0
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	218.86	233.77	287,614	1.0081	289,944
17 Escambia	168.38	169.70	208,787	0.9759	203,755
18 Flagler	0.00	0.00	0	0.9572	0
19 Franklin	0.00	0.00	0	0.9346	0
20 Gadsden	0.00	0.00	0	0.9541	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9874	0
23 Gulf	0.00	0.00	0	0.9434	0
24 Hamilton	34.58	34.97	43,025	0.9247	39,785
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9998	0
27 Hernando	99.30	100.10	123,156	0.9674	119,141
28 Highlands	0.00	0.00	0	0.9556	0
29 Hillsborough	352.71	356.36	438,440	1.0045	440,413
30 Holmes	0.00	0.00	0	0.9411	0
31 Indian River	0.00	0.00	0	1.0006	0
32 Jackson	36.14	36.55	44,969	0.9349	42,042
33 Jefferson	0.00	0.00	0	0.9519	0
34 Lafayette	0.00	0.00	0	0.9259	0
35 Lake	30.83	31.11	38,276	0.9805	37,530
36 Lee	169.79	177.95	218,937	1.0203	223,381
37 Leon	125.65	128.26	157,802	0.9742	153,731
38 Levy	0.00	0.00	0	0.9538	0
39 Liberty	60.20	84.90	104,455	0.9361	97,780
40 Madison	33.72	33.97	41,794	0.9298	38,860
41 Manatee	273.52	276.10	339,694	0.9873	335,380
42 Marion	231.68	233.65	287,467	0.9489	272,777
43 Martin	0.00	0.00	0	1.0165	0
44 Monroe	0.00	0.00	0	1.0478	0
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	163.72	165.16	203,201	0.9933	201,840
47 Okeechobee	268.81	271.67	334,244	0.9787	327,125
48 Orange	234.04	237.25	291,896	1.0076	294,114
49 Osceola	55.57	56.21	69,157	0.9890	68,396
50 Palm Beach	162.94	168.44	207,237	1.0413	215,796
51 Pasco	138.52	143.36	176,380	0.9833	173,434
52 Pinellas	235.78	238.81	293,815	0.9981	293,257
53 Polk	222.64	224.64	276,381	0.9687	267,730
54 Putnam	0.00	0.00	0	0.9593	0
55 St. Johns	155.32	156.62	192,694	1.0079	194,216
56 St. Lucie	125.82	127.02	156,277	1.0010	156,433
57 Santa Rosa	0.00	0.00	0	0.9740	0
58 Sarasota	0.00	0.00	0	1.0068	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9687	0
61 Suwannee	0.00	0.00	0	0.9365	0
62 Taylor	0.00	0.00	0	0.9301	0
63 Union	21.26	21.42	26,354	0.9595	25,287
64 Volusia	182.29	187.74	230,982	0.9665	223,244
65 Wakulla	0.00	0.00	0	0.9549	0
66 Walton	27.89	28.10	34,572	0.9825	33,967
67 Washington	0.00	0.00	0	0.9412	0
69 FAMU Lab School	0.00	0.00	0	0.9742	0
70 FAU - Palm Beach	0.00	0.00	0	1.0413	0
71 FAU - St. Lucie	0.00	0.00	0	1.0010	0
72 FSU Lab - Broward	0.00	0.00	0	1.0179	0
73 FSU Lab - Leon	0.00	0.00	0	0.9742	0
74 UF Lab School	0.00	0.00	0	0.9798	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	5,053.50	5,176.89	6,369,283		6,312,500

2020-21 FEFP Second Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2020-21 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,010	888,888	29,537.56	1,122,403	2,261,291
2 Baker	250,000	396	39,068	4,865.94	184,902	473,970
3 Bay	250,000	6,533	644,518	24,606.30	935,019	1,829,537
4 Bradford	250,000	555	54,754	2,934.96	111,526	416,280
5 Brevard	250,000	14,493	1,429,818	73,689.43	2,800,138	4,479,956
6 Broward	250,000	57,348	5,657,710	268,588.65	10,206,150	16,113,860
7 Calhoun	250,000	150	14,798	2,101.52	79,856	344,654
8 Charlotte	250,000	2,481	244,765	15,621.03	593,586	1,088,351
9 Citrus	250,000	2,428	239,536	15,419.86	585,942	1,075,478
10 Clay	250,000	3,809	375,780	39,098.55	1,485,713	2,111,493
11 Collier	250,000	5,204	513,405	47,797.31	1,816,259	2,579,664
12 Columbia	250,000	2,032	200,468	10,188.64	387,160	837,628
13 Dade	250,000	98,880	9,755,081	344,920.54	13,106,700	23,111,781
14 DeSoto	250,000	777	76,656	4,875.49	185,265	511,921
15 Dixie	250,000	238	23,480	2,249.64	85,485	358,965
16 Duval	250,000	37,710	3,720,309	132,228.39	5,024,571	8,994,880
17 Escambia	250,000	10,979	1,083,142	39,828.23	1,513,440	2,846,582
18 Flagler	250,000	1,379	136,046	12,818.35	487,087	873,133
19 Franklin	250,000	270	26,637	1,247.82	47,416	324,053
20 Gadsden	250,000	942	92,934	4,754.00	180,648	523,582
21 Gilchrist	250,000	199	19,632	2,801.41	106,451	376,083
22 Glades	250,000	149	14,700	1,815.97	69,005	333,705
23 Gulf	250,000	232	22,888	1,856.00	70,527	343,415
24 Hamilton	250,000	312	30,781	1,554.55	59,072	339,853
25 Hardee	250,000	560	55,247	5,031.19	191,181	496,428
26 Hendry	250,000	993	97,965	8,643.97	328,464	676,429
27 Hernando	250,000	3,108	306,622	23,360.16	887,667	1,444,289
28 Highlands	250,000	2,621	258,577	12,145.74	461,528	970,105
29 Hillsborough	250,000	23,601	2,328,375	223,019.25	8,474,550	11,052,925
30 Holmes	250,000	241	23,776	3,095.04	117,609	391,385
31 Indian River	250,000	2,447	241,411	17,498.87	664,943	1,156,354
32 Jackson	250,000	368	36,305	6,021.69	228,819	515,124
33 Jefferson	250,000	296	29,202	774.03	29,413	308,615
34 Lafayette	250,000	50	4,933	1,185.21	45,037	299,970
35 Lake	250,000	7,478	737,748	45,546.73	1,730,739	2,718,487
36 Lee	250,000	10,869	1,072,289	96,061.63	3,650,264	4,972,553
37 Leon	250,000	11,402	1,124,873	33,925.35	1,289,136	2,664,009
38 Levy	250,000	1,164	114,835	5,456.34	207,336	572,171
39 Liberty	250,000	85	8,386	1,277.80	48,555	306,941
40 Madison	250,000	285	28,117	2,463.35	93,605	371,722
41 Manatee	250,000	8,422	830,879	50,268.49	1,910,162	2,991,041
42 Marion	250,000	8,397	828,412	43,770.28	1,663,235	2,741,647
43 Martin	250,000	2,300	226,908	18,924.40	719,112	1,196,020
44 Monroe	250,000	1,704	168,109	8,492.00	322,689	740,798
45 Nassau	250,000	1,270	125,293	12,620.13	479,555	854,848
46 Okaloosa	250,000	4,495	443,458	32,692.38	1,242,284	1,935,742
47 Okeechobee	250,000	1,175	115,920	6,673.41	253,584	619,504
48 Orange	250,000	48,850	4,819,334	209,400.11	7,957,034	13,026,368
49 Osceola	250,000	8,198	808,780	71,315.17	2,709,918	3,768,698
50 Palm Beach	250,000	37,571	3,706,595	194,621.41	7,395,455	11,352,050
51 Pasco	250,000	9,567	943,840	78,126.13	2,968,729	4,162,569
52 Pinellas	250,000	26,305	2,595,140	98,219.02	3,732,243	6,577,383
53 Polk	250,000	13,787	1,360,167	109,369.52	4,155,953	5,766,120
54 Putnam	250,000	1,535	151,437	10,555.71	401,108	802,545
55 St. Johns	250,000	3,022	298,138	44,624.06	1,695,678	2,243,816
56 St. Lucie	250,000	5,045	497,718	41,813.64	1,588,884	2,336,602
57 Santa Rosa	250,000	1,885	185,966	29,249.51	1,111,458	1,547,424
58 Sarasota	250,000	8,267	815,587	44,148.97	1,677,625	2,743,212
59 Seminole	250,000	9,472	934,467	67,675.62	2,571,619	3,756,086
60 Sumter	250,000	1,388	136,934	8,786.52	333,881	720,815
61 Suwannee	250,000	804	79,319	5,887.30	223,713	553,032
62 Taylor	250,000	683	67,382	2,655.34	100,901	418,283
63 Union	250,000	130	12,825	2,350.97	89,335	352,160
64 Volusia	250,000	12,729	1,255,789	62,589.26	2,378,341	3,884,130
65 Wakulla	250,000	579	57,122	5,124.93	194,743	501,865
66 Walton	250,000	1,086	107,140	10,570.88	401,685	758,825
67 Washington	250,000	308	30,386	3,472.80	131,964	412,350
69 FAMU Lab School	250,000	0	0	593.68	22,559	272,559
70 FAU - Palm Beach	250,000	0	0	1,277.07	48,528	298,528
71 FAU - St. Lucie	250,000	0	0	1,460.74	55,507	305,507
72 FSU Lab - Broward	250,000	0	0	711.68	27,043	277,043
73 FSU Lab - Leon	250,000	0	0	1,803.61	68,536	318,536
74 UF Lab School	250,000	0	0	1,217.71	46,272	296,272
75 Virtual School ¹	0	0	0	0.00	0	0

State 18,250,000 541,048 53,377,500 2,851,968.94 108,372,500 180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2020-21 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

District	2019-20	2019-20	2019-20	2020-21	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,338,676	29,317.28	284.43	29,537.56	220.28	55,909	8,394,585
2 Baker	1,784,624	4,877.16	365.91	4,865.94	(11.22)	(4,106)	1,780,518
3 Bay	7,015,745	24,684.93	284.21	24,606.30	(78.63)	(22,347)	6,993,398
4 Bradford	939,605	2,973.20	316.02	2,934.96	(38.24)	(12,085)	927,520
5 Brevard	20,090,049	73,176.18	274.54	73,689.43	513.25	130,268	20,220,317
6 Broward	59,297,056	268,035.99	221.23	268,588.65	552.66	140,271	59,437,327
7 Calhoun	478,089	2,121.06	225.40	2,101.52	(19.54)	(4,404)	473,685
8 Charlotte	3,467,177	15,626.38	221.88	15,621.03	(5.35)	(1,187)	3,465,990
9 Citrus	3,350,754	15,281.86	219.26	15,419.86	138.00	35,026	3,385,780
10 Clay	10,003,511	38,300.53	261.18	39,098.55	798.02	202,545	10,206,056
11 Collier	10,808,947	47,250.09	228.76	47,797.31	547.22	138,890	10,947,837
12 Columbia	3,841,833	10,067.66	381.60	10,188.64	120.98	30,706	3,872,539
13 Dade	115,693,795	344,921.58	335.42	344,920.54	(1.04)	(349)	115,693,446
14 DeSoto	1,908,040	4,853.93	393.09	4,875.49	21.56	5,472	1,913,512
15 Dixie	491,474	2,222.77	221.11	2,249.64	26.87	6,820	498,294
16 Duval	32,751,407	130,330.12	251.30	132,228.39	1,898.27	481,800	33,233,207
17 Escambia	10,596,782	39,629.22	267.40	39,828.23	199.01	50,511	10,647,293
18 Flagler	2,771,630	12,844.45	215.78	12,818.35	(26.10)	(5,632)	2,765,998
19 Franklin	273,974	1,240.34	220.89	1,247.82	7.48	1,898	275,872
20 Gadsden	1,387,613	4,812.94	288.31	4,754.00	(58.94)	(16,993)	1,370,620
21 Gilchrist	607,391	2,732.94	222.25	2,801.41	68.47	17,378	624,769
22 Glades	440,009	1,785.40	246.45	1,815.97	30.57	7,759	447,768
23 Gulf	375,601	1,862.80	201.63	1,856.00	(6.80)	(1,371)	374,230
24 Hamilton	341,104	1,581.80	215.64	1,554.55	(27.25)	(5,876)	335,228
25 Hardee	1,115,252	5,061.58	220.34	5,031.19	(30.39)	(6,696)	1,108,556
26 Hendry	2,279,810	8,844.90	257.75	8,643.97	(200.93)	(51,790)	2,228,020
27 Hernando	5,493,717	23,022.98	238.62	23,360.16	337.18	85,580	5,579,297
28 Highlands	2,436,779	12,163.95	200.33	12,145.74	(18.21)	(3,648)	2,433,131
29 Hillsborough	51,224,308	219,258.59	233.63	223,019.25	3,760.66	954,493	52,178,801
30 Holmes	676,080	3,108.01	217.53	3,095.04	(12.97)	(2,821)	673,259
31 Indian River	3,852,837	17,450.46	220.79	17,498.87	48.41	12,287	3,865,124
32 Jackson	1,232,790	6,133.24	201.00	6,021.69	(111.55)	(22,422)	1,210,368
33 Jefferson	318,636	763.30	417.45	774.03	10.73	2,723	321,359
34 Lafayette	208,833	1,203.26	173.56	1,185.21	(18.05)	(3,133)	205,700
35 Lake	10,289,685	44,471.02	231.38	45,546.73	1,075.71	273,026	10,562,711
36 Lee	22,537,020	94,366.63	238.82	96,061.63	1,695.00	430,208	22,967,228
37 Leon	9,790,476	33,887.71	288.91	33,925.35	37.64	9,553	9,800,029
38 Levy	1,256,064	5,429.89	231.32	5,456.34	26.45	6,713	1,262,777
39 Liberty	265,433	1,277.05	207.85	1,277.80	0.75	190	265,623
40 Madison	688,919	2,548.19	270.36	2,463.35	(84.84)	(22,937)	665,982
41 Manatee	12,457,816	49,465.56	251.85	50,268.49	802.93	203,792	12,661,608
42 Marion	13,145,585	43,345.68	303.27	43,770.28	424.60	107,768	13,253,353
43 Martin	4,100,418	18,733.59	218.88	18,924.40	190.81	48,429	4,148,847
44 Monroe	1,833,845	8,392.58	218.51	8,492.00	99.42	25,234	1,859,079
45 Nassau	2,720,530	12,314.06	220.93	12,620.13	306.07	77,684	2,798,214
46 Okaloosa	8,899,675	31,991.50	278.19	32,692.38	700.88	177,890	9,077,565
47 Okeechobee	2,112,197	6,579.60	321.02	6,673.41	93.81	23,810	2,136,007
48 Orange	48,846,605	207,739.33	235.13	209,400.11	1,660.78	421,523	49,268,128
49 Osceola	15,220,839	69,421.95	219.25	71,315.17	1,893.22	480,518	15,701,357
50 Palm Beach	43,058,593	192,669.83	223.48	194,621.41	1,951.58	495,331	43,553,924
51 Pasco	20,553,039	76,329.55	269.27	78,126.13	1,796.58	455,990	21,009,029
52 Pinellas	23,627,093	98,519.26	239.82	98,219.02	(300.24)	(72,004)	23,555,089
53 Polk	27,449,075	106,794.13	257.03	109,369.52	2,575.39	653,660	28,102,735
54 Putnam	3,116,297	10,599.22	294.01	10,555.71	(43.51)	(12,792)	3,103,505
55 St. Johns	8,524,589	43,055.00	197.99	44,624.06	1,569.06	398,243	8,922,832
56 St. Lucie	10,217,770	41,105.42	248.57	41,813.64	708.22	179,753	10,397,523
57 Santa Rosa	8,218,321	28,600.87	287.35	29,249.51	648.64	164,631	8,382,952
58 Sarasota	8,903,777	43,657.57	203.95	44,148.97	491.40	124,722	9,028,499
59 Seminole	16,135,644	67,299.76	239.76	67,675.62	375.86	95,397	16,231,041
60 Sumter	1,772,069	8,729.35	203.00	8,786.52	57.17	14,510	1,786,579
61 Suwannee	1,251,272	5,963.73	209.81	5,887.30	(76.43)	(16,036)	1,235,236
62 Taylor	580,454	2,646.50	219.33	2,655.34	8.84	2,244	582,698
63 Union	516,890	2,320.91	222.71	2,350.97	30.06	7,630	524,520
64 Volusia	16,855,859	62,180.76	271.08	62,589.26	408.50	103,681	16,959,540
65 Wakulla	938,708	5,037.36	186.35	5,124.93	87.57	22,226	960,934
66 Walton	2,062,752	10,192.44	202.38	10,570.88	378.44	96,052	2,158,804
67 Washington	968,496	3,372.56	287.17	3,472.80	100.24	25,442	993,938
69 FAMU Lab School	325,344	597.68	544.34	593.68	(4.00)	(2,177)	323,167
70 FAU - Palm Beach	313,918	1,207.52	259.97	1,277.07	69.55	17,652	331,570
71 FAU - St. Lucie	428,835	1,448.04	296.15	1,460.74	12.70	3,223	432,058
72 FSU Lab - Broward	148,214	711.26	208.38	711.68	0.42	107	148,321
73 FSU Lab - Leon	302,884	1,772.52	170.88	1,803.61	31.09	7,891	310,775
74 UF Lab School	293,961	1,129.51	260.26	1,217.71	88.20	22,386	316,347
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	716,622,889	2,823,445.97	253.81	2,851,968.94	28,522.97	7,246,639	723,869,528

2020-21 FEFP Second Calculation
Instructional Materials Allocation - Page 1

District	2019-20	2020-21	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$311.36	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,317.28	29,537.56	220.28	68,586	2,187,190
2 Baker	4,877.16	4,865.94	0.00	0	363,856
3 Bay	24,684.93	24,606.30	0.00	0	1,841,597
4 Bradford	2,973.20	2,934.96	0.00	0	221,813
5 Brevard	73,176.18	73,689.43	513.25	159,806	5,459,244
6 Broward	268,035.99	268,588.65	552.66	172,076	19,996,586
7 Calhoun	2,121.06	2,101.52	0.00	0	158,240
8 Charlotte	15,626.38	15,621.03	0.00	0	1,165,792
9 Citrus	15,281.86	15,419.86	138.00	42,968	1,140,090
10 Clay	38,300.53	39,098.55	798.02	248,472	2,857,377
11 Collier	47,250.09	47,797.31	547.22	170,382	3,525,051
12 Columbia	10,067.66	10,188.64	120.98	37,668	751,089
13 Dade	344,921.58	344,920.54	0.00	0	25,732,567
14 DeSoto	4,853.93	4,875.49	21.56	6,713	362,123
15 Dixie	2,222.77	2,249.64	26.87	8,366	165,828
16 Duval	130,330.12	132,228.39	1,898.27	591,045	9,723,162
17 Escambia	39,629.22	39,828.23	199.01	61,964	2,956,503
18 Flagler	12,844.45	12,818.35	0.00	0	958,249
19 Franklin	1,240.34	1,247.82	7.48	2,329	92,534
20 Gadsden	4,812.94	4,754.00	0.00	0	359,065
21 Gilchrist	2,732.94	2,801.41	68.47	21,319	203,889
22 Glades	1,785.40	1,815.97	30.57	9,518	133,198
23 Gulf	1,862.80	1,856.00	0.00	0	138,973
24 Hamilton	1,581.80	1,554.55	0.00	0	118,009
25 Hardee	5,061.58	5,031.19	0.00	0	377,615
26 Hendry	8,844.90	8,643.97	0.00	0	659,866
27 Hernando	23,022.98	23,360.16	337.18	104,984	1,717,609
28 Highlands	12,163.95	12,145.74	0.00	0	907,481
29 Hillsborough	219,258.59	223,019.25	3,760.66	1,170,919	16,357,592
30 Holmes	3,108.01	3,095.04	0.00	0	231,870
31 Indian River	17,450.46	17,498.87	48.41	15,073	1,301,876
32 Jackson	6,133.24	6,021.69	0.00	0	457,565
33 Jefferson	763.30	774.03	10.73	3,341	56,945
34 Lafayette	1,203.26	1,185.21	0.00	0	89,768
35 Lake	44,471.02	45,546.73	1,075.71	334,933	3,317,721
36 Lee	94,366.63	96,061.63	1,695.00	527,755	7,040,138
37 Leon	33,887.71	33,925.35	37.64	11,720	2,528,162
38 Levy	5,429.89	5,456.34	26.45	8,235	405,092
39 Liberty	1,277.05	1,277.80	0.75	234	95,273
40 Madison	2,548.19	2,463.35	0.00	0	190,105
41 Manatee	49,465.56	50,268.49	802.93	250,000	3,690,334
42 Marion	43,345.68	43,770.28	424.60	132,203	3,233,766
43 Martin	18,733.59	18,924.40	190.81	59,411	1,397,603
44 Monroe	8,392.58	8,492.00	99.42	30,955	626,121
45 Nassau	12,314.06	12,620.13	306.07	95,298	918,679
46 Okaloosa	31,991.50	32,692.38	700.88	218,226	2,386,697
47 Okeechobee	6,579.60	6,673.41	93.81	29,209	490,865
48 Orange	207,739.33	209,400.11	1,660.78	517,100	15,498,208
49 Osceola	69,421.95	71,315.17	1,893.22	589,473	5,179,163
50 Palm Beach	192,669.83	194,621.41	1,951.58	607,644	14,373,961
51 Pasco	76,329.55	78,126.13	1,796.58	559,383	5,694,498
52 Pinellas	98,519.26	98,219.02	0.00	0	7,349,942
53 Polk	106,794.13	109,369.52	2,575.39	801,873	7,967,281
54 Putnam	10,599.22	10,555.71	0.00	0	790,745
55 St. Johns	43,055.00	44,624.06	1,569.06	488,543	3,212,080
56 St. Lucie	41,105.42	41,813.64	708.22	220,511	3,066,633
57 Santa Rosa	28,600.87	29,249.51	648.64	201,961	2,133,742
58 Sarasota	43,657.57	44,148.97	491.40	153,002	3,257,034
59 Seminole	67,299.76	67,675.62	375.86	117,028	5,020,839
60 Sumter	8,729.35	8,786.52	57.17	17,800	651,245
61 Suwannee	5,963.73	5,887.30	0.00	0	444,919
62 Taylor	2,646.50	2,655.34	8.84	2,752	197,440
63 Union	2,320.91	2,350.97	30.06	9,359	173,149
64 Volusia	62,180.76	62,589.26	408.50	127,191	4,638,940
65 Wakulla	5,037.36	5,124.93	87.57	27,266	375,808
66 Walton	10,192.44	10,570.88	378.44	117,831	760,398
67 Washington	3,372.56	3,472.80	100.24	31,211	251,607
69 FAMU Lab School	597.68	593.68	0.00	0	44,589
70 FAU - Palm Beach	1,207.52	1,277.07	69.55	21,655	90,086
71 FAU - St. Lucie	1,448.04	1,460.74	12.70	3,954	108,030
72 FSU Lab - Broward	711.26	711.68	0.42	131	53,063
73 FSU Lab - Leon	1,772.52	1,803.61	31.09	9,680	132,237
74 UF Lab School	1,129.51	1,217.71	88.20	27,462	84,266
75 Virtual School	37,986.96	38,208.33	221.37	68,926	2,833,983
State	2,861,432.93	2,890,177.27	29,918.57	9,315,444.00	213,474,654

2020-21 FEFP Second Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment	Dual Enrollment	ESE	ESE	Total Instructional	Library Media	Science Lab	Net
	FTE	Allocation	FTE	Allocation	Materials Allocation	Materials Allocation	Materials Allocation	Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	354.22	127,414	4,228.57	30,807	2,413,997	129,073	35,280	2,249,644
2 Baker	41.18	14,813	725.83	5,288	383,957	20,530	5,611	357,816
3 Bay	224.97	80,922	4,772.54	34,770	1,957,289	104,653	28,605	1,824,031
4 Bradford	32.19	11,579	774.23	5,641	239,033	12,781	3,493	222,759
5 Brevard	1,294.52	465,641	14,085.38	102,617	6,187,308	330,826	90,426	5,766,056
6 Broward	2,561.23	921,279	42,006.85	306,036	21,395,977	1,144,010	312,696	19,939,271
7 Calhoun	33.50	12,050	450.97	3,285	173,575	9,281	2,537	161,757
8 Charlotte	338.64	121,809	3,409.46	24,839	1,312,440	70,174	19,181	1,223,085
9 Citrus	148.89	53,556	2,211.28	16,110	1,252,724	66,981	18,308	1,167,435
10 Clay	459.78	165,384	8,611.58	62,739	3,333,972	178,262	48,725	3,106,985
11 Collier	805.05	289,578	7,017.94	51,128	4,036,139	215,806	58,987	3,761,346
12 Columbia	105.66	38,006	1,783.20	12,991	839,754	44,900	12,273	782,581
13 Dade	2,521.95	907,150	42,630.05	310,576	26,950,293	1,440,991	393,871	25,115,431
14 DeSoto	71.67	25,780	714.45	5,205	399,821	21,378	5,843	372,600
15 Dixie	23.86	8,583	522.91	3,810	186,587	9,977	2,727	173,883
16 Duval	1,108.41	398,697	22,952.90	167,221	10,880,125	581,744	159,010	10,139,371
17 Escambia	249.43	89,720	6,581.61	47,950	3,156,137	168,754	46,126	2,941,257
18 Flagler	348.85	125,482	2,128.95	15,510	1,099,241	58,775	16,065	1,024,401
19 Franklin	8.75	3,147	250.01	1,821	99,831	5,338	1,459	93,034
20 Gadsden	32.45	11,672	793.62	5,782	376,519	20,132	5,503	350,884
21 Gilchrist	47.14	16,956	582.30	4,242	246,406	13,175	3,601	229,630
22 Glades	11.72	4,216	382.24	2,785	149,717	8,005	2,188	139,524
23 Gulf	15.13	5,442	367.93	2,681	147,096	7,865	2,150	137,081
24 Hamilton	5.38	1,935	186.10	1,356	121,300	6,486	1,773	113,041
25 Hardee	61.20	22,014	674.40	4,913	404,542	21,630	5,912	377,000
26 Hendry	139.91	50,326	1,080.79	7,874	718,066	38,394	10,494	669,178
27 Hernando	251.93	90,620	3,800.73	27,690	1,940,903	103,777	28,366	1,808,760
28 Highlands	170.07	61,175	1,887.62	13,752	982,408	52,528	14,358	915,522
29 Hillsborough	1,398.61	503,083	34,339.10	250,173	18,281,767	977,498	267,183	17,037,086
30 Holmes	46.97	16,895	462.60	3,370	252,135	13,481	3,685	234,961
31 Indian River	188.86	67,933	2,895.33	21,094	1,405,976	75,175	20,548	1,310,253
32 Jackson	74.09	26,650	1,060.84	7,729	491,944	26,304	7,190	458,450
33 Jefferson	5.69	2,047	175.28	1,277	63,610	3,401	930	59,279
34 Lafayette	43.90	15,791	210.41	1,533	107,092	5,726	1,565	99,801
35 Lake	566.06	203,613	7,836.87	57,095	3,913,362	209,242	57,193	3,646,927
36 Lee	888.28	319,516	11,875.72	86,519	7,973,928	426,354	116,537	7,431,037
37 Leon	184.94	66,523	5,607.98	40,856	2,647,261	141,545	38,689	2,467,027
38 Levy	67.25	24,190	1,020.97	7,438	444,955	23,791	6,503	414,661
39 Liberty	16.43	5,910	285.40	2,079	103,496	5,534	1,512	96,450
40 Madison	38.03	13,680	421.21	3,069	206,854	11,060	3,023	192,771
41 Manatee	486.44	174,973	8,430.93	61,423	4,176,730	223,323	61,042	3,892,365
42 Marion	311.01	111,871	7,003.82	51,026	3,528,866	188,683	51,573	3,288,610
43 Martin	548.47	197,286	2,983.65	21,737	1,676,037	89,615	24,495	1,561,927
44 Monroe	51.21	18,420	1,646.56	11,996	687,492	36,759	10,047	640,686
45 Nassau	137.75	49,549	2,058.15	14,994	1,078,520	57,667	15,762	1,005,091
46 Okaloosa	320.51	115,288	5,740.49	41,822	2,762,033	147,682	40,366	2,573,985
47 Okeechobee	66.42	23,891	1,549.17	11,286	555,251	29,688	8,115	517,448
48 Orange	2,723.77	979,745	24,353.76	177,426	17,172,479	918,186	250,971	16,003,322
49 Osceola	857.18	308,329	9,339.77	68,044	6,145,009	328,564	89,808	5,726,637
50 Palm Beach	812.38	292,215	32,138.63	234,142	15,507,962	829,187	226,644	14,452,131
51 Pasco	775.86	279,078	12,972.36	94,509	6,627,468	354,361	96,859	6,176,248
52 Pinellas	1,180.52	424,635	14,833.21	108,066	7,882,643	421,473	115,203	7,345,967
53 Polk	1,532.26	551,157	16,449.42	119,840	9,440,151	504,751	137,965	8,797,435
54 Putnam	100.95	36,312	2,269.24	16,532	843,589	45,105	12,329	786,155
55 St. Johns	329.23	118,425	7,740.15	56,390	3,875,438	207,214	56,638	3,611,586
56 St. Lucie	650.65	234,040	5,618.75	40,935	3,562,119	190,461	52,059	3,319,599
57 Santa Rosa	528.50	190,102	4,367.95	31,822	2,557,627	136,753	37,379	2,383,495
58 Sarasota	728.97	262,212	7,494.34	54,599	3,726,847	199,269	54,467	3,473,111
59 Seminole	339.25	122,029	10,467.16	76,257	5,336,153	285,316	77,986	4,972,851
60 Sumter	95.93	34,506	1,458.35	10,625	714,176	38,186	10,437	665,553
61 Suwannee	51.26	18,438	996.94	7,263	470,620	25,163	6,878	438,579
62 Taylor	30.31	10,903	525.80	3,831	214,926	11,492	3,141	200,293
63 Union	20.94	7,532	437.78	3,189	193,229	10,332	2,824	180,073
64 Volusia	659.09	237,076	11,565.34	84,258	5,087,465	272,019	74,352	4,741,094
65 Wakulla	95.90	34,495	1,075.23	7,833	445,402	23,815	6,509	415,078
66 Walton	276.49	99,454	1,373.00	10,003	987,686	52,810	14,435	920,441
67 Washington	65.30	23,489	774.14	5,640	311,947	16,679	4,559	290,709
69 FAMU Lab School	9.00	3,237	28.19	205	48,031	2,568	702	44,761
70 FAU - Palm Beach	524.24	188,570	72.95	531	300,842	16,086	4,397	280,359
71 FAU - St. Lucie	0.00	0	150.84	1,099	113,083	6,046	1,653	105,384
72 FSU Lab - Broward	0.01	4	88.44	644	53,842	2,879	787	50,176
73 FSU Lab - Leon	46.84	16,848	100.55	733	159,498	8,528	2,331	148,639
74 UF Lab School	20.45	7,356	98.96	721	119,805	6,406	1,751	111,648
75 Virtual School	78.64	28,287	361.56	2,634	2,933,830	0	0	2,933,830
State	29,442.52	10,590,529	438,371.73	3,193,706	236,574,333	12,492,403	3,414,590	220,667,340

2020-21 FEFP Second Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	629.71	552,256	7,458.76	3,297,503	3,849,759
2 Baker	138.57	121,526	2,809.87	1,242,238	1,363,764
3 Bay	759.11	665,739	6,464.78	2,858,066	3,523,805
4 Bradford	102.45	89,849	1,279.26	565,558	655,407
5 Brevard	1,511.25	1,325,366	22,278.70	9,849,368	11,174,734
6 Broward	3,411.19	2,991,614	68,769.92	30,403,041	33,394,655
7 Calhoun	51.06	44,780	870.48	384,837	429,617
8 Charlotte	993.39	871,203	5,494.10	2,428,930	3,300,133
9 Citrus	271.07	237,728	8,191.36	3,621,384	3,859,112
10 Clay	1,820.83	1,596,868	13,393.06	5,921,044	7,517,912
11 Collier	931.04	816,522	15,148.49	6,697,116	7,513,638
12 Columbia	363.42	318,719	4,102.56	1,813,733	2,132,452
13 Dade	3,459.59	3,034,060	35,847.75	15,848,217	18,882,277
14 DeSoto	202.42	177,522	1,475.22	652,192	829,714
15 Dixie	29.63	25,986	1,119.40	494,884	520,870
16 Duval	4,918.22	4,313,279	35,582.05	15,730,752	20,044,031
17 Escambia	1,421.98	1,247,076	16,137.14	7,134,197	8,381,273
18 Flagler	370.08	324,560	5,176.67	2,288,595	2,613,155
19 Franklin	59.25	51,962	635.60	280,997	332,959
20 Gadsden	294.28	258,084	2,692.24	1,190,234	1,448,318
21 Gilchrist	17.86	15,663	1,077.19	476,224	491,887
22 Glades	1.71	1,500	611.94	270,537	272,037
23 Gulf	40.69	35,685	644.31	284,848	320,533
24 Hamilton	21.65	18,987	1,006.14	444,812	463,799
25 Hardee	100.32	87,981	2,359.05	1,042,931	1,130,912
26 Hendry	209.58	183,802	3,063.99	1,354,584	1,538,386
27 Hernando	195.66	171,594	11,510.39	5,088,720	5,260,314
28 Highlands	562.68	493,470	4,838.74	2,139,197	2,632,667
29 Hillsborough	5,776.79	5,066,245	62,587.75	27,669,916	32,736,161
30 Holmes	6.85	6,007	1,576.17	696,822	702,829
31 Indian River	440.71	386,503	5,578.55	2,466,266	2,852,769
32 Jackson	323.56	283,762	2,674.75	1,182,502	1,466,264
33 Jefferson	14.92	13,085	554.91	245,325	258,410
34 Lafayette	0.00	0	456.09	201,636	201,636
35 Lake	1,833.46	1,607,944	16,565.93	7,323,764	8,931,708
36 Lee	3,650.35	3,201,357	48,242.70	21,327,999	24,529,356
37 Leon	382.03	335,040	9,346.47	4,132,055	4,467,095
38 Levy	196.87	172,655	2,652.46	1,172,647	1,345,302
39 Liberty	47.04	41,254	462.02	204,258	245,512
40 Madison	44.03	38,614	1,113.50	492,276	530,890
41 Manatee	682.60	598,640	14,771.72	6,530,547	7,129,187
42 Marion	2,266.07	1,987,343	19,204.73	8,490,372	10,477,715
43 Martin	266.16	233,422	5,866.14	2,593,409	2,826,831
44 Monroe	191.36	167,823	2,008.37	887,896	1,055,719
45 Nassau	402.24	352,764	6,390.24	2,825,112	3,177,876
46 Okaloosa	1,432.14	1,255,987	12,365.16	5,466,612	6,722,599
47 Okeechobee	200.14	175,523	3,136.84	1,386,791	1,562,314
48 Orange	3,286.10	2,881,910	62,549.78	27,653,130	30,535,040
49 Osceola	2,383.28	2,090,137	22,949.68	10,146,007	12,236,144
50 Palm Beach	6,714.63	5,888,731	51,860.82	22,927,563	28,816,294
51 Pasco	2,805.08	2,460,055	34,137.88	15,092,287	17,552,342
52 Pinellas	3,080.57	2,701,660	23,938.81	10,583,299	13,284,959
53 Polk	3,991.60	3,500,633	46,952.76	20,757,719	24,258,352
54 Putnam	385.13	337,759	4,889.38	2,161,585	2,499,344
55 St. Johns	1,138.69	998,631	20,808.98	9,199,608	10,198,239
56 St. Lucie	1,815.22	1,591,948	19,798.33	8,752,801	10,344,749
57 Santa Rosa	1,100.96	965,542	13,851.90	6,123,897	7,089,439
58 Sarasota	964.14	845,551	13,798.53	6,100,302	6,945,853
59 Seminole	465.90	408,594	24,831.33	10,977,880	11,386,474
60 Sumter	189.94	166,577	2,376.53	1,050,659	1,217,236
61 Suwannee	155.87	136,698	2,760.21	1,220,283	1,356,981
62 Taylor	100.28	87,946	1,433.07	633,557	721,503
63 Union	17.64	15,470	1,053.43	465,719	481,189
64 Volusia	1,260.34	1,105,318	22,007.32	9,729,391	10,834,709
65 Wakulla	245.70	215,479	3,299.08	1,458,517	1,673,996
66 Walton	346.75	304,100	5,054.43	2,234,553	2,538,653
67 Washington	87.84	77,036	1,853.00	819,208	896,244
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	71,581.67	62,777,124	875,798.91	387,188,909	449,966,033

2020-21 FEFP Second Calculation
 Teachers Classroom Supply Assistance Program

District	2020-21 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,537.56	560,758
2 Baker	4,865.94	92,378
3 Bay	24,606.30	467,140
4 Bradford	2,934.96	55,719
5 Brevard	73,689.43	1,398,961
6 Broward	268,588.65	5,099,037
7 Calhoun	2,101.52	39,896
8 Charlotte	15,621.03	296,558
9 Citrus	15,419.86	292,739
10 Clay	39,098.55	742,269
11 Collier	47,797.31	907,411
12 Columbia	10,188.64	193,427
13 Dade	344,920.54	6,548,165
14 DeSoto	4,875.49	92,559
15 Dixie	2,249.64	42,708
16 Duval	132,228.39	2,510,298
17 Escambia	39,828.23	756,121
18 Flagler	12,818.35	243,351
19 Franklin	1,247.82	23,689
20 Gadsden	4,754.00	90,253
21 Gilchrist	2,801.41	53,184
22 Glades	1,815.97	34,475
23 Gulf	1,856.00	35,235
24 Hamilton	1,554.55	29,512
25 Hardee	5,031.19	95,515
26 Hendry	8,643.97	164,102
27 Hernando	23,360.16	443,482
28 Highlands	12,145.74	230,582
29 Hillsborough	223,019.25	4,233,922
30 Holmes	3,095.04	58,758
31 Indian River	17,498.87	332,208
32 Jackson	6,021.69	114,319
33 Jefferson	774.03	14,695
34 Lafayette	1,185.21	22,501
35 Lake	45,546.73	864,685
36 Lee	96,061.63	1,823,688
37 Leon	33,925.35	644,058
38 Levy	5,456.34	103,586
39 Liberty	1,277.80	24,258
40 Madison	2,463.35	46,766
41 Manatee	50,268.49	954,325
42 Marion	43,770.28	830,959
43 Martin	18,924.40	359,271
44 Monroe	8,492.00	161,217
45 Nassau	12,620.13	239,588
46 Okaloosa	32,692.38	620,650
47 Okeechobee	6,673.41	126,692
48 Orange	209,400.11	3,975,369
49 Osceola	71,315.17	1,353,887
50 Palm Beach	194,621.41	3,694,802
51 Pasco	78,126.13	1,483,190
52 Pinellas	98,219.02	1,864,645
53 Polk	109,369.52	2,076,332
54 Putnam	10,555.71	200,395
55 St. Johns	44,624.06	847,168
56 St. Lucie	41,813.64	793,814
57 Santa Rosa	29,249.51	555,289
58 Sarasota	44,148.97	838,149
59 Seminole	67,675.62	1,284,792
60 Sumter	8,786.52	166,808
61 Suwannee	5,887.30	111,768
62 Taylor	2,655.34	50,410
63 Union	2,350.97	44,632
64 Volusia	62,589.26	1,188,230
65 Wakulla	5,124.93	97,295
66 Walton	10,570.88	200,683
67 Washington	3,472.80	65,930
69 FAMU Lab School	593.68	11,271
70 FAU - Palm Beach	1,277.07	24,245
71 FAU - St. Lucie	1,460.74	27,731
72 FSU Lab - Broward	711.68	13,511
73 FSU Lab - Leon	1,803.61	34,241
74 UF Lab School	1,217.71	23,118
75 Virtual School	0.00	0

State 2,851,968.94 54,143,375

2020-21 FEFP Second Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	135,818,134	1,198,090	1,313,090
2 Baker	115,000	22,060,469	194,602	309,602
3 Bay	115,000	118,232,806	1,042,965	1,157,965
4 Bradford	115,000	13,273,216	117,087	232,087
5 Brevard	115,000	347,183,472	3,062,604	3,177,604
6 Broward	115,000	1,303,445,290	11,498,061	11,613,061
7 Calhoun	115,000	9,306,299	82,094	197,094
8 Charlotte	115,000	73,182,382	645,563	760,563
9 Citrus	115,000	68,331,282	602,770	717,770
10 Clay	115,000	183,394,044	1,617,771	1,732,771
11 Collier	115,000	243,431,941	2,147,382	2,262,382
12 Columbia	115,000	44,680,092	394,136	509,136
13 Dade	115,000	1,668,110,492	14,714,877	14,829,877
14 DeSoto	115,000	21,767,972	192,022	307,022
15 Dixie	115,000	9,769,079	86,176	201,176
16 Duval	115,000	630,302,006	5,560,073	5,675,073
17 Escambia	115,000	183,936,532	1,622,556	1,737,556
18 Flagler	115,000	56,985,880	502,689	617,689
19 Franklin	115,000	5,485,267	48,387	163,387
20 Gadsden	115,000	21,430,660	189,046	304,046
21 Gilchrist	115,000	12,996,621	114,647	229,647
22 Glades	115,000	8,241,683	72,702	187,702
23 Gulf	115,000	8,394,433	74,050	189,050
24 Hamilton	115,000	6,700,924	59,111	174,111
25 Hardee	115,000	22,246,687	196,244	311,244
26 Hendry	115,000	40,177,647	354,419	469,419
27 Hernando	115,000	105,724,646	932,627	1,047,627
28 Highlands	115,000	53,589,081	472,725	587,725
29 Hillsborough	115,000	1,064,336,450	9,388,814	9,503,814
30 Holmes	115,000	13,284,168	117,183	232,183
31 Indian River	115,000	82,663,615	729,199	844,199
32 Jackson	115,000	26,730,015	235,793	350,793
33 Jefferson	115,000	3,492,045	30,804	145,804
34 Lafayette	115,000	5,167,045	45,580	160,580
35 Lake	115,000	212,083,098	1,870,845	1,985,845
36 Lee	115,000	462,333,748	4,078,377	4,193,377
37 Leon	115,000	156,291,963	1,378,696	1,493,696
38 Levy	115,000	24,526,229	216,353	331,353
39 Liberty	115,000	5,851,514	51,618	166,618
40 Madison	115,000	10,473,005	92,385	207,385
41 Manatee	115,000	233,228,016	2,057,371	2,172,371
42 Marion	115,000	199,789,746	1,762,402	1,877,402
43 Martin	115,000	92,901,007	819,506	934,506
44 Monroe	115,000	42,065,102	371,068	486,068
45 Nassau	115,000	58,482,440	515,890	630,890
46 Okaloosa	115,000	153,895,829	1,357,559	1,472,559
47 Okeechobee	115,000	30,165,514	266,099	381,099
48 Orange	115,000	1,030,110,919	9,086,901	9,201,901
49 Osceola	115,000	333,467,640	2,941,613	3,056,613
50 Palm Beach	115,000	987,336,794	8,709,578	8,824,578
51 Pasco	115,000	366,673,649	3,234,532	3,349,532
52 Pinellas	115,000	469,643,919	4,142,862	4,257,862
53 Polk	115,000	496,889,370	4,383,202	4,498,202
54 Putnam	115,000	46,853,164	413,305	528,305
55 St. Johns	115,000	217,684,312	1,920,255	2,035,255
56 St. Lucie	115,000	195,058,936	1,720,670	1,835,670
57 Santa Rosa	115,000	135,143,141	1,192,136	1,307,136
58 Sarasota	115,000	216,289,896	1,907,955	2,022,955
59 Seminole	115,000	318,689,560	2,811,251	2,926,251
60 Sumter	115,000	39,523,045	348,644	463,644
61 Suwannee	115,000	25,424,178	224,274	339,274
62 Taylor	115,000	11,837,653	104,423	219,423
63 Union	115,000	10,443,232	92,123	207,123
64 Volusia	115,000	286,488,334	2,527,195	2,642,195
65 Wakulla	115,000	22,990,890	202,809	317,809
66 Walton	115,000	48,236,240	425,506	540,506
67 Washington	115,000	15,773,952	139,147	254,147
69 FAMU Lab School	115,000	2,598,974	22,926	137,926
70 FAU - Palm Beach	115,000	5,921,286	52,233	167,233
71 FAU - St. Lucie	115,000	6,703,115	59,130	174,130
72 FSU Lab - Broward	115,000	3,385,895	29,868	144,868
73 FSU Lab - Leon	115,000	8,038,254	70,908	185,908
74 UF Lab School	115,000	5,404,439	47,674	162,674
75 Virtual School	115,000	169,800,923	1,497,862	1,612,862
State	8,510,000	13,772,371,296	121,490,000	130,000,000

2020-21 FEFP Second Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,472.05	307.89	1,684,789	0.00	0
2 Baker	5,421.56	0.73	3,958	0.00	0
3 Bay	5,686.80	77.98	443,457	0.00	0
4 Bradford	5,427.93	25.37	137,707	0.00	0
5 Brevard	5,590.35	607.46	3,395,914	0.00	0
6 Broward	5,758.15	363.49	2,093,030	0.00	0
7 Calhoun	5,346.30	47.35	253,147	0.00	0
8 Charlotte	5,940.31	144.39	857,721	0.00	0
9 Citrus	5,300.83	3.75	19,878	0.00	0
10 Clay	5,571.22	611.49	3,406,745	0.00	0
11 Collier	6,964.05	60.17	419,027	0.00	0
12 Columbia	5,257.66	46.09	242,326	0.00	0
13 Dade	5,868.21	280.94	1,648,615	0.00	0
14 DeSoto	5,352.62	1.88	10,063	0.00	0
15 Dixie	5,253.31	8.41	44,180	0.00	0
16 Duval	5,645.80	874.28	4,936,010	0.00	0
17 Escambia	5,489.56	326.17	1,790,530	0.00	0
18 Flagler	5,357.29	138.38	741,342	0.00	0
19 Franklin	6,092.96	19.52	118,935	0.00	0
20 Gadsden	5,395.51	9.55	51,527	0.00	0
21 Gilchrist	5,558.45	35.88	199,437	0.00	0
22 Glades	5,469.80	3.91	21,387	0.00	0
23 Gulf	5,652.25	0.00	0	0.00	0
24 Hamilton	5,237.82	14.71	77,048	0.00	0
25 Hardee	5,305.33	38.29	203,141	0.00	0
26 Hendry	5,534.96	1,600.98	8,861,360	0.00	0
27 Hernando	5,398.87	538.35	2,906,482	0.00	0
28 Highlands	5,282.41	208.73	1,102,597	0.00	0
29 Hillsborough	5,651.02	3,188.83	18,020,142	0.00	0
30 Holmes	5,185.17	59.34	307,688	44.83	2,660
31 Indian River	5,878.70	30.62	180,006	0.00	0
32 Jackson	5,320.84	20.00	106,417	0.00	0
33 Jefferson	5,620.39	9.06	50,921	0.00	0
34 Lafayette	5,324.50	2.60	13,844	0.00	0
35 Lake	5,535.73	360.00	1,992,863	0.00	0
36 Lee	5,836.29	509.89	2,975,866	0.00	0
37 Leon	5,477.03	40.48	221,710	0.00	0
38 Levy	5,381.24	36.13	194,424	0.00	0
39 Liberty	5,537.79	7.38	40,869	0.00	0
40 Madison	5,154.82	0.92	4,742	75.18	69
41 Manatee	5,568.42	65.48	364,620	0.00	0
42 Marion	5,434.51	527.20	2,865,074	0.00	0
43 Martin	6,186.60	0.00	0	0.00	0
44 Monroe	7,998.55	0.00	0	0.00	0
45 Nassau	5,564.86	94.18	524,099	0.00	0
46 Okaloosa	5,588.60	392.20	2,191,849	0.00	0
47 Okeechobee	5,405.45	0.00	0	0.00	0
48 Orange	5,804.67	1,011.10	5,869,102	0.00	0
49 Osceola	5,555.53	1,236.00	6,866,635	0.00	0
50 Palm Beach	6,201.17	312.28	1,936,501	0.00	0
51 Pasco	5,572.22	1,552.54	8,651,094	0.00	0
52 Pinellas	5,805.52	469.75	2,727,143	0.00	0
53 Polk	5,416.38	299.48	1,622,097	0.00	0
54 Putnam	5,310.55	60.89	323,359	0.00	0
55 St. Johns	5,768.51	426.00	2,457,385	0.00	0
56 St. Lucie	5,544.19	161.20	893,723	0.00	0
57 Santa Rosa	5,501.00	251.52	1,383,612	0.00	0
58 Sarasota	6,334.92	246.37	1,560,734	0.00	0
59 Seminole	5,582.90	580.45	3,240,594	0.00	0
60 Sumter	6,050.79	65.13	394,088	0.00	0
61 Suwannee	5,193.60	99.31	515,776	36.40	3,615
62 Taylor	5,364.25	10.06	53,964	0.00	0
63 Union	5,354.43	27.13	145,266	0.00	0
64 Volusia	5,447.73	361.84	1,971,207	0.00	0
65 Wakulla	5,378.65	8.28	44,535	0.00	0
66 Walton	6,476.64	88.04	570,203	0.00	0
67 Washington	5,450.84	29.19	159,110	0.00	0
69 FAMU Lab School	5,430.67	0.00	0	0.00	0
70 FAU - Palm Beach	5,990.32	0.00	0	0.00	0
71 FAU - St. Lucie	5,532.85	0.00	0	0.00	0
72 FSU Lab - Broward	5,815.67	0.00	0	0.00	0
73 FSU Lab - Leon	5,390.85	1.54	8,302	0.00	0
74 UF Lab School	5,412.08	19.12	103,479	0.00	0
75 Virtual School	5,305.20	38,208.33	202,702,832	0.00	0
State	5,736.91	57,266.00	309,926,228	0.00	6,344

2020-21 FEFP Second Calculation
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,537.56	7,250	107,250
2 Baker	100,000	4,865.94	1,194	101,194
3 Bay	100,000	24,606.30	6,039	106,039
4 Bradford	100,000	2,934.96	720	100,720
5 Brevard	100,000	73,689.43	18,087	118,087
6 Broward	100,000	268,588.65	65,924	165,924
7 Calhoun	100,000	2,101.52	516	100,516
8 Charlotte	100,000	15,621.03	3,834	103,834
9 Citrus	100,000	15,419.86	3,785	103,785
10 Clay	100,000	39,098.55	9,596	109,596
11 Collier	100,000	47,797.31	11,731	111,731
12 Columbia	100,000	10,188.64	2,501	102,501
13 Dade	100,000	344,920.54	84,659	184,659
14 DeSoto	100,000	4,875.49	1,197	101,197
15 Dixie	100,000	2,249.64	552	100,552
16 Duval	100,000	132,228.39	32,455	132,455
17 Escambia	100,000	39,828.23	9,776	109,776
18 Flagler	100,000	12,818.35	3,146	103,146
19 Franklin	100,000	1,247.82	306	100,306
20 Gadsden	100,000	4,754.00	1,167	101,167
21 Gilchrist	100,000	2,801.41	687	100,687
22 Glades	100,000	1,815.97	446	100,446
23 Gulf	100,000	1,856.00	455	100,455
24 Hamilton	100,000	1,554.55	381	100,381
25 Hardee	100,000	5,031.19	1,235	101,235
26 Hendry	100,000	8,643.97	2,122	102,122
27 Hernando	100,000	23,360.16	5,734	105,734
28 Highlands	100,000	12,145.74	2,981	102,981
29 Hillsborough	100,000	223,019.25	54,739	154,739
30 Holmes	100,000	3,095.04	760	100,760
31 Indian River	100,000	17,498.87	4,295	104,295
32 Jackson	100,000	6,021.69	1,478	101,478
33 Jefferson	100,000	774.03	190	100,190
34 Lafayette	100,000	1,185.21	291	100,291
35 Lake	100,000	45,546.73	11,179	111,179
36 Lee	100,000	96,061.63	23,578	123,578
37 Leon	100,000	33,925.35	8,327	108,327
38 Levy	100,000	5,456.34	1,339	101,339
39 Liberty	100,000	1,277.80	314	100,314
40 Madison	100,000	2,463.35	605	100,605
41 Manatee	100,000	50,268.49	12,338	112,338
42 Marion	100,000	43,770.28	10,743	110,743
43 Martin	100,000	18,924.40	4,645	104,645
44 Monroe	100,000	8,492.00	2,084	102,084
45 Nassau	100,000	12,620.13	3,097	103,097
46 Okaloosa	100,000	32,692.38	8,024	108,024
47 Okeechobee	100,000	6,673.41	1,638	101,638
48 Orange	100,000	209,400.11	51,396	151,396
49 Osceola	100,000	71,315.17	17,504	117,504
50 Palm Beach	100,000	194,621.41	47,769	147,769
51 Pasco	100,000	78,126.13	19,176	119,176
52 Pinellas	100,000	98,219.02	24,107	124,107
53 Polk	100,000	109,369.52	26,844	126,844
54 Putnam	100,000	10,555.71	2,591	102,591
55 St. Johns	100,000	44,624.06	10,953	110,953
56 St. Lucie	100,000	41,813.64	10,263	110,263
57 Santa Rosa	100,000	29,249.51	7,179	107,179
58 Sarasota	100,000	44,148.97	10,836	110,836
59 Seminole	100,000	67,675.62	16,611	116,611
60 Sumter	100,000	8,786.52	2,157	102,157
61 Suwannee	100,000	5,887.30	1,445	101,445
62 Taylor	100,000	2,655.34	652	100,652
63 Union	100,000	2,350.97	577	100,577
64 Volusia	100,000	62,589.26	15,362	115,362
65 Wakulla	100,000	5,124.93	1,258	101,258
66 Walton	100,000	10,570.88	2,594	102,594
67 Washington	100,000	3,472.80	852	100,852
69 FAMU Lab School	100,000	593.68	146	100,146
70 FAU - Palm Beach	100,000	1,277.07	313	100,313
71 FAU - St. Lucie	100,000	1,460.74	358	100,358
72 FSU Lab - Broward	100,000	711.68	175	100,175
73 FSU Lab - Leon	100,000	1,803.61	443	100,443
74 UF Lab School	100,000	1,217.71	299	100,299
75 Virtual School	0	0.00	0	0
State	7,300,000	2,851,968.94	700,000	8,000,000

2020-21 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student	Exempt	Total
	Allocation	Property	Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	223,342	581,027	804,369
4 Bradford	0	0	0
5 Brevard	518,724	2,250,563	2,769,287
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	714,625	0	714,625
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	125,272	0	125,272
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	567,627	406,165	973,792
17 Escambia	424,450	1,222,592	1,647,042
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,426	228,862	282,288
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,038,456	330,944	1,369,400
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	65,548	0	65,548
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	85,500	916,174	1,001,674
45 Nassau	0	0	0
46 Okaloosa	1,378,301	1,395,860	2,774,161
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,293	0	24,293
51 Pasco	0	0	0
52 Pinellas	30,142	0	30,142
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	543,951	735,773	1,279,724
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,793,657	8,067,960	13,861,617

2020-21 FEFP Second Calculation
Mental Health Assistance Allocation

District	Minimum	Mental Health		Total
	Mental Health Assistance Allocation	2020-21 UFTE	Mental Health UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,537.56	960,085	1,060,085
2 Baker	100,000	4,865.94	158,162	258,162
3 Bay	100,000	24,606.30	799,800	899,800
4 Bradford	100,000	2,934.96	95,397	195,397
5 Brevard	100,000	73,689.43	2,395,191	2,495,191
6 Broward	100,000	268,588.65	8,730,168	8,830,168
7 Calhoun	100,000	2,101.52	68,307	168,307
8 Charlotte	100,000	15,621.03	507,744	607,744
9 Citrus	100,000	15,419.86	501,205	601,205
10 Clay	100,000	39,098.55	1,270,854	1,370,854
11 Collier	100,000	47,797.31	1,553,597	1,653,597
12 Columbia	100,000	10,188.64	331,170	431,170
13 Dade	100,000	344,920.54	11,211,249	11,311,249
14 DeSoto	100,000	4,875.49	158,472	258,472
15 Dixie	100,000	2,249.64	73,122	173,122
16 Duval	100,000	132,228.39	4,297,933	4,397,933
17 Escambia	100,000	39,828.23	1,294,571	1,394,571
18 Flagler	100,000	12,818.35	416,646	516,646
19 Franklin	100,000	1,247.82	40,559	140,559
20 Gadsden	100,000	4,754.00	154,523	254,523
21 Gilchrist	100,000	2,801.41	91,057	191,057
22 Glades	100,000	1,815.97	59,026	159,026
23 Gulf	100,000	1,856.00	60,327	160,327
24 Hamilton	100,000	1,554.55	50,529	150,529
25 Hardee	100,000	5,031.19	163,533	263,533
26 Hendry	100,000	8,643.97	280,962	380,962
27 Hernando	100,000	23,360.16	759,295	859,295
28 Highlands	100,000	12,145.74	394,783	494,783
29 Hillsborough	100,000	223,019.25	7,248,987	7,348,987
30 Holmes	100,000	3,095.04	100,601	200,601
31 Indian River	100,000	17,498.87	568,781	668,781
32 Jackson	100,000	6,021.69	195,728	295,728
33 Jefferson	100,000	774.03	25,159	125,159
34 Lafayette	100,000	1,185.21	38,524	138,524
35 Lake	100,000	45,546.73	1,480,445	1,580,445
36 Lee	100,000	96,061.63	3,122,374	3,222,374
37 Leon	100,000	33,925.35	1,102,705	1,202,705
38 Levy	100,000	5,456.34	177,352	277,352
39 Liberty	100,000	1,277.80	41,533	141,533
40 Madison	100,000	2,463.35	80,068	180,068
41 Manatee	100,000	50,268.49	1,633,920	1,733,920
42 Marion	100,000	43,770.28	1,422,703	1,522,703
43 Martin	100,000	18,924.40	615,116	715,116
44 Monroe	100,000	8,492.00	276,023	376,023
45 Nassau	100,000	12,620.13	410,203	510,203
46 Okaloosa	100,000	32,692.38	1,062,629	1,162,629
47 Okeechobee	100,000	6,673.41	216,912	316,912
48 Orange	100,000	209,400.11	6,806,312	6,906,312
49 Osceola	100,000	71,315.17	2,318,018	2,418,018
50 Palm Beach	100,000	194,621.41	6,325,947	6,425,947
51 Pasco	100,000	78,126.13	2,539,401	2,639,401
52 Pinellas	100,000	98,219.02	3,192,497	3,292,497
53 Polk	100,000	109,369.52	3,554,932	3,654,932
54 Putnam	100,000	10,555.71	343,101	443,101
55 St. Johns	100,000	44,624.06	1,450,454	1,550,454
56 St. Lucie	100,000	41,813.64	1,359,105	1,459,105
57 Santa Rosa	100,000	29,249.51	950,722	1,050,722
58 Sarasota	100,000	44,148.97	1,435,012	1,535,012
59 Seminole	100,000	67,675.62	2,199,719	2,299,719
60 Sumter	100,000	8,786.52	285,596	385,596
61 Suwannee	100,000	5,887.30	191,360	291,360
62 Taylor	100,000	2,655.34	86,309	186,309
63 Union	100,000	2,350.97	76,416	176,416
64 Volusia	100,000	62,589.26	2,034,393	2,134,393
65 Wakulla	100,000	5,124.93	166,580	266,580
66 Walton	100,000	10,570.88	343,594	443,594
67 Washington	100,000	3,472.80	112,879	212,879
69 FAMU Lab School	100,000	593.68	19,297	119,297
70 FAU - Palm Beach	100,000	1,277.07	41,510	141,510
71 FAU - St. Lucie	100,000	1,460.74	47,480	147,480
72 FSU Lab - Broward	100,000	711.68	23,132	123,132
73 FSU Lab - Leon	100,000	1,803.61	58,624	158,624
74 UF Lab School	100,000	1,217.71	39,580	139,580
75 Virtual School	0	0.00	0	0
State	7,300,000	2,851,968.94	92,700,000	100,000,000

2020-21 FEFP Second Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2019-20	2019-20	2019-20	Col. 3	25% of Funding	Initial
	Total Funding	Unweighted FTE	Total Funding Per FTE	Amount Below \$7,647.15	Difference Capped at \$100 Per FTE	Funds Compression Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	217,977,590	29,317.28	7,435.12	212.03	53.01	1,554,109
2 Baker	37,530,988	4,877.16	7,695.25	0.00	0.00	0
3 Bay	189,509,774	24,684.93	7,677.14	0.00	0.00	0
4 Bradford	23,924,303	2,973.20	8,046.65	0.00	0.00	0
5 Brevard	554,853,555	73,176.18	7,582.43	64.72	16.18	1,183,991
6 Broward	2,041,991,240	268,035.99	7,618.35	28.80	7.20	1,929,859
7 Calhoun	17,449,926	2,121.06	8,226.98	0.00	0.00	0
8 Charlotte	122,037,303	15,626.38	7,809.70	0.00	0.00	0
9 Citrus	113,865,514	15,281.86	7,451.02	196.13	49.03	749,270
10 Clay	288,488,706	38,300.53	7,532.24	114.91	28.73	1,100,374
11 Collier	421,035,215	47,250.09	8,910.78	0.00	0.00	0
12 Columbia	75,693,747	10,067.66	7,518.50	128.65	32.16	323,776
13 Dade	2,676,370,400	344,921.58	7,759.36	0.00	0.00	0
14 DeSoto	37,284,659	4,853.93	7,681.33	0.00	0.00	0
15 Dixie	17,411,245	2,222.77	7,833.13	0.00	0.00	0
16 Duval	990,199,943	130,330.12	7,597.63	49.52	12.38	1,613,487
17 Escambia	299,083,695	39,629.22	7,547.05	100.10	25.02	991,523
18 Flagler	95,616,445	12,844.45	7,444.18	202.97	50.74	651,727
19 Franklin	10,680,475	1,240.34	8,610.93	0.00	0.00	0
20 Gadsden	37,703,837	4,812.94	7,833.85	0.00	0.00	0
21 Gilchrist	22,973,295	2,732.94	8,406.07	0.00	0.00	0
22 Glades	14,998,191	1,785.40	8,400.47	0.00	0.00	0
23 Gulf	15,488,440	1,862.80	8,314.60	0.00	0.00	0
24 Hamilton	13,406,072	1,581.80	8,475.20	0.00	0.00	0
25 Hardee	37,385,272	5,061.58	7,386.09	261.06	65.26	330,319
26 Hendry	65,084,031	8,844.90	7,358.37	288.78	72.19	638,513
27 Hernando	172,581,544	23,022.98	7,496.06	151.09	37.77	869,578
28 Highlands	89,572,592	12,163.95	7,363.78	283.37	70.84	861,694
29 Hillsborough	1,659,650,048	219,258.59	7,569.37	77.78	19.44	4,262,387
30 Holmes	24,545,725	3,108.01	7,897.57	0.00	0.00	0
31 Indian River	134,299,230	17,450.46	7,696.03	0.00	0.00	0
32 Jackson	47,902,626	6,133.24	7,810.33	0.00	0.00	0
33 Jefferson	7,336,818	763.30	9,611.97	0.00	0.00	0
34 Lafayette	10,034,330	1,203.26	8,339.29	0.00	0.00	0
35 Lake	330,071,030	44,471.02	7,422.16	224.99	56.25	2,501,495
36 Lee	734,920,338	94,366.63	7,787.93	0.00	0.00	0
37 Leon	257,003,762	33,887.71	7,583.98	63.17	15.79	535,087
38 Levy	43,234,793	5,429.89	7,962.37	0.00	0.00	0
39 Liberty	11,140,447	1,277.05	8,723.58	0.00	0.00	0
40 Madison	20,210,445	2,548.19	7,931.29	0.00	0.00	0
41 Manatee	371,303,728	49,465.56	7,506.31	140.84	35.21	1,741,682
42 Marion	319,907,557	43,345.68	7,380.38	266.77	66.69	2,890,723
43 Martin	150,838,786	18,733.59	8,051.78	0.00	0.00	0
44 Monroe	83,798,378	8,392.58	9,984.82	0.00	0.00	0
45 Nassau	94,567,640	12,314.06	7,679.65	0.00	0.00	0
46 Okaloosa	246,051,207	31,991.50	7,691.14	0.00	0.00	0
47 Okeechobee	50,188,304	6,579.60	7,627.87	19.28	4.82	31,714
48 Orange	1,576,098,899	207,739.33	7,586.91	60.24	15.06	3,128,554
49 Osceola	510,023,757	69,421.95	7,346.72	300.43	75.11	5,214,283
50 Palm Beach	1,555,199,820	192,669.83	8,071.84	0.00	0.00	0
51 Pasco	576,127,078	76,329.55	7,547.89	99.26	24.81	1,893,736
52 Pinellas	761,571,613	98,519.26	7,730.18	0.00	0.00	0
53 Polk	791,187,295	106,794.13	7,408.53	238.62	59.66	6,371,338
54 Putnam	81,817,324	10,599.22	7,719.18	0.00	0.00	0
55 St. Johns	329,085,985	43,055.00	7,643.39	3.76	0.94	40,472
56 St. Lucie	310,703,417	41,105.42	7,558.70	88.45	22.11	908,841
57 Santa Rosa	216,806,718	28,600.87	7,580.42	66.73	16.68	477,063
58 Sarasota	362,913,135	43,657.57	8,312.72	0.00	0.00	0
59 Seminole	497,986,701	67,299.76	7,399.53	247.62	61.91	4,166,528
60 Sumter	68,943,121	8,729.35	7,897.85	0.00	0.00	0
61 Suwannee	44,195,889	5,963.73	7,410.78	236.37	59.09	352,397
62 Taylor	21,207,194	2,646.50	8,013.30	0.00	0.00	0
63 Union	18,358,725	2,320.91	7,910.14	0.00	0.00	0
64 Volusia	457,052,162	62,180.76	7,350.38	296.77	74.19	4,613,191
65 Wakulla	38,187,889	5,037.36	7,580.93	66.22	16.55	83,368
66 Walton	84,917,640	10,192.44	8,331.43	0.00	0.00	0
67 Washington	27,246,057	3,372.56	8,078.75	0.00	0.00	0
69 FAMU Lab School	5,320,420	597.68	8,901.79	0.00	0.00	0
70 FAU - Palm Beach	10,237,011	1,207.52	8,477.72	0.00	0.00	0
71 FAU - St. Lucie	11,011,210	1,448.04	7,604.22	42.93	10.73	15,537
72 FSU Lab - Broward	6,041,793	711.26	8,494.49	0.00	0.00	0
73 FSU Lab - Leon	13,709,672	1,772.52	7,734.57	0.00	0.00	0
74 UF Lab School	9,495,092	1,129.51	8,406.38	0.00	0.00	0
75 Virtual School	199,151,367	37,986.96	5,242.62	0.00	0.00	0
State	21,881,800,173	2,861,432.93	7,647.15			52,026,616

2020-21 FEFP Second Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2019-20 District Cost Differential	2020-21 District Cost Differential	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2020-21 Funded Weighted FTE	Hold Harmless Allocation	Funding Compression and Hold Harmless Allocation	Adjusted Funding Compression and Hold Harmless Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.9770	0.9798	0.0000	0.0000	32,091.34	0	1,554,109	1,088,162
2 Baker	0.9750	0.9737	0.0013	0.0143	5,245.14	323,986	323,986	226,850
3 Bay	0.9713	0.9710	0.0003	0.0033	28,189.43	401,821	401,821	281,348
4 Bradford	0.9703	0.9689	0.0014	0.0154	3,171.50	210,969	210,969	147,717
5 Brevard	0.9875	0.9877	0.0000	0.0000	81,376.97	0	1,183,991	829,011
6 Broward	1.0197	1.0179	0.0018	0.0000	296,452.57	0	1,929,859	1,351,256
7 Calhoun	0.9369	0.9361	0.0008	0.0088	2,301.56	87,486	87,486	61,256
8 Charlotte	0.9834	0.9879	0.0000	0.0000	17,149.88	0	0	0
9 Citrus	0.9490	0.9478	0.0012	0.0000	16,690.54	0	749,270	524,627
10 Clay	0.9911	0.9895	0.0016	0.0000	42,907.87	0	1,100,374	770,464
11 Collier	1.0453	1.0500	0.0000	0.0000	53,672.99	0	0	0
12 Columbia	0.9505	0.9498	0.0007	0.0000	10,890.54	0	323,776	226,703
13 Dade	1.0153	1.0142	0.0011	0.0121	380,775.27	19,901,535	19,901,535	13,934,730
14 DeSoto	0.9719	0.9761	0.0000	0.0000	5,162.87	0	0	0
15 Dixie	0.9355	0.9393	0.0000	0.0000	2,407.78	0	0	0
16 Duval	1.0098	1.0081	0.0017	0.0000	144,748.01	0	1,613,487	1,129,737
17 Escambia	0.9755	0.9759	0.0000	0.0000	43,634.52	0	991,523	694,248
18 Flagler	0.9554	0.9572	0.0000	0.0000	13,782.63	0	651,727	456,329
19 Franklin	0.9369	0.9346	0.0023	0.0254	1,358.75	149,075	149,075	104,380
20 Gadsden	0.9537	0.9541	0.0000	0.0000	5,200.07	0	0	0
21 Gilchrist	0.9516	0.9546	0.0000	0.0000	3,151.93	0	0	0
22 Glades	0.9823	0.9874	0.0000	0.0000	1,932.37	0	0	0
23 Gulf	0.9433	0.9434	0.0000	0.0000	2,059.98	0	0	0
24 Hamilton	0.9268	0.9247	0.0021	0.0232	1,677.65	168,121	168,121	117,715
25 Hardee	0.9607	0.9621	0.0000	0.0000	5,353.19	0	330,319	231,284
26 Hendry	0.9947	0.9998	0.0000	0.0000	9,303.34	0	638,513	447,076
27 Hernando	0.9688	0.9674	0.0014	0.0000	25,301.00	0	869,578	608,864
28 Highlands	0.9512	0.9556	0.0000	0.0000	12,982.78	0	861,694	603,344
29 Hillsborough	1.0058	1.0045	0.0013	0.0000	245,299.42	0	4,262,387	2,984,454
30 Holmes	0.9405	0.9411	0.0000	0.0000	3,267.88	0	0	0
31 Indian River	1.0022	1.0006	0.0016	0.0176	19,125.88	1,454,007	1,454,007	1,018,072
32 Jackson	0.9376	0.9349	0.0027	0.0298	6,619.14	852,021	852,021	596,571
33 Jefferson	0.9516	0.9519	0.0000	0.0000	849.29	0	0	0
34 Lafayette	0.9232	0.9259	0.0000	0.0000	1,291.95	0	0	0
35 Lake	0.9790	0.9805	0.0000	0.0000	50,075.58	0	2,501,495	1,751,506
36 Lee	1.0154	1.0203	0.0000	0.0000	104,904.77	0	0	0
37 Leon	0.9740	0.9742	0.0000	0.0000	37,141.21	0	535,087	374,659
38 Levy	0.9507	0.9538	0.0000	0.0000	5,953.07	0	0	0
39 Liberty	0.9347	0.9361	0.0000	0.0000	1,447.15	0	0	0
40 Madison	0.9297	0.9298	0.0000	0.0000	2,607.65	0	0	0
41 Manatee	0.9850	0.9873	0.0000	0.0000	54,688.89	0	1,741,682	1,219,497
42 Marion	0.9487	0.9489	0.0000	0.0000	48,743.90	0	2,890,723	2,024,037
43 Martin	1.0158	1.0165	0.0000	0.0000	21,158.29	0	0	0
44 Monroe	1.0405	1.0478	0.0000	0.0000	9,294.18	0	0	0
45 Nassau	0.9899	0.9900	0.0000	0.0000	13,675.96	0	0	0
46 Okaloosa	0.9927	0.9933	0.0000	0.0000	35,868.56	0	0	0
47 Okechobee	0.9781	0.9787	0.0000	0.0000	7,135.57	0	31,714	22,206
48 Orange	1.0065	1.0076	0.0000	0.0000	236,680.98	0	3,128,554	2,190,562
49 Osceola	0.9878	0.9890	0.0000	0.0000	78,059.35	0	5,214,283	3,650,956
50 Palm Beach	1.0426	1.0413	0.0013	0.0143	219,511.35	13,558,932	13,558,932	9,493,743
51 Pasco	0.9844	0.9833	0.0011	0.0000	86,329.89	0	1,893,736	1,325,963
52 Pinellas	0.9994	0.9981	0.0013	0.0143	108,933.68	6,728,693	6,728,693	4,711,321
53 Polk	0.9700	0.9687	0.0013	0.0000	118,751.18	0	6,371,338	4,461,107
54 Putnam	0.9609	0.9593	0.0016	0.0176	11,307.12	859,601	859,601	601,879
55 St. Johns	1.0061	1.0079	0.0000	0.0000	50,000.83	0	40,472	28,338
56 St. Lucie	0.9999	1.0010	0.0000	0.0000	45,112.75	0	908,841	636,356
57 Santa Rosa	0.9751	0.9740	0.0011	0.0000	32,122.00	0	477,063	334,032
58 Sarasota	1.0040	1.0068	0.0000	0.0000	49,734.82	0	0	0
59 Seminole	0.9947	0.9955	0.0000	0.0000	74,112.95	0	4,166,528	2,917,335
60 Sumter	0.9669	0.9687	0.0000	0.0000	9,445.58	0	0	0
61 Suwannee	0.9374	0.9365	0.0009	0.0000	6,285.02	0	352,397	246,743
62 Taylor	0.9298	0.9301	0.0000	0.0000	2,946.48	0	0	0
63 Union	0.9614	0.9595	0.0019	0.0210	2,519.75	228,565	228,565	160,037
64 Volusia	0.9654	0.9665	0.0000	0.0000	68,623.46	0	4,613,191	3,230,081
65 Wakulla	0.9543	0.9549	0.0000	0.0000	5,573.98	0	83,368	58,373
66 Walton	0.9801	0.9825	0.0000	0.0000	11,366.02	0	0	0
67 Washington	0.9413	0.9412	0.0001	0.0011	3,879.95	18,435	18,435	12,908
69 FAMU Lab School	0.9740	0.9742	0.0000	0.0000	617.62	0	0	0
70 FAU - Palm Beach	1.0426	1.0413	0.0013	0.0143	1,316.46	81,316	81,316	56,936
71 FAU - St. Lucie	0.9999	1.0010	0.0000	0.0000	1,550.28	0	15,537	10,879
72 FSU Lab - Broward	1.0197	1.0179	0.0018	0.0199	770.08	66,194	66,194	46,348
73 FSU Lab - Leon	0.9740	0.9742	0.0000	0.0000	1,910.21	0	0	0
74 UF Lab School	0.9770	0.9798	0.0000	0.0000	1,276.97	0	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	39,310.41	0	0	0
State					3,186,169.98	45,090,757	97,117,373	68,000,000

2020-21 FEFP Second Calculation
Turnaround Supplemental Services Allocation

District	Turnaround	Improved	Total FTE	Supplemental
	Option Schools FTE	Schools FTE	for Eligible Schools	Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	1,065.42	691.49	1,756.91	878,455
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	455.50	455.50	227,750
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	1,083.12	1,083.12	541,560
6 Broward	374.28	305.71	679.99	339,995
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	639.41	0.00	639.41	319,705
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	227.79	400.42	628.21	314,105
14 DeSoto	0.00	564.72	564.72	282,360
15 Dixie	0.00	0.00	0.00	0
16 Duval	2,491.49	1,712.28	4,203.77	2,101,885
17 Escambia	1,573.50	1,400.57	2,974.07	1,487,035
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	355.40	684.58	1,039.98	519,990
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	403.16	403.16	201,580
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	8,231.27	5,497.84	13,729.11	6,864,555
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	634.34	0.00	634.34	317,170
36 Lee	0.00	1,784.90	1,784.90	892,450
37 Leon	596.61	835.81	1,432.42	716,210
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	2,139.86	2,139.86	1,069,930
42 Marion	871.09	1,987.85	2,858.94	1,429,470
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	415.49	3,111.89	3,527.38	1,763,690
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	1,023.19	1,023.19	511,595
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,289.39	1,547.22	2,836.61	1,418,305
53 Polk	1,553.97	1,383.33	2,937.30	1,468,650
54 Putnam	0.00	1,161.02	1,161.02	580,510
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	549.17	694.47	1,243.64	621,820
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	685.43	685.43	342,715
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	74.70	74.70	37,350
63 Union	0.00	0.00	0.00	0
64 Volusia	1,763.79	0.00	1,763.79	881,895
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	22,632.41	29,629.06	52,261.47	26,130,735

2020-21 FEFP Second Calculation
 Teacher Salary Increase Allocation

District	2020-21	Teacher	80%	20%
	Base Funding	Salary Increase Allocation	for Classroom Teacher Minimum Base Salary	for Instructional Personnel
	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	4,930,819	3,944,655	986,164
2 Baker	22,060,469	800,896	640,717	160,179
3 Bay	118,232,806	4,292,391	3,433,913	858,478
4 Bradford	13,273,216	481,878	385,502	96,376
5 Brevard	347,183,472	12,604,346	10,083,477	2,520,869
6 Broward	1,303,445,290	47,321,019	37,856,815	9,464,204
7 Calhoun	9,306,299	337,861	270,289	67,572
8 Charlotte	73,182,382	2,656,855	2,125,484	531,371
9 Citrus	68,331,282	2,480,738	1,984,590	496,148
10 Clay	183,394,044	6,658,042	5,326,434	1,331,608
11 Collier	243,431,941	8,837,692	7,070,154	1,767,538
12 Columbia	44,680,092	1,622,091	1,297,673	324,418
13 Dade	1,668,110,492	60,560,032	48,448,026	12,112,006
14 DeSoto	21,767,972	790,277	632,222	158,055
15 Dixie	9,769,079	354,662	283,730	70,932
16 Duval	630,302,006	22,882,843	18,306,274	4,576,569
17 Escambia	183,936,532	6,677,736	5,342,189	1,335,547
18 Flagler	56,985,880	2,068,848	1,655,078	413,770
19 Franklin	5,485,267	199,140	159,312	39,828
20 Gadsden	21,430,660	778,031	622,425	155,606
21 Gilchrist	12,996,621	471,837	377,470	94,367
22 Glades	8,241,683	299,211	239,369	59,842
23 Gulf	8,394,433	304,756	243,805	60,951
24 Hamilton	6,700,924	243,274	194,619	48,655
25 Hardee	22,246,687	807,656	646,125	161,531
26 Hendry	40,177,647	1,458,632	1,166,906	291,726
27 Hernando	105,724,646	3,838,288	3,070,630	767,658
28 Highlands	53,589,081	1,945,528	1,556,422	389,106
29 Hillsborough	1,064,336,450	38,640,276	30,912,221	7,728,055
30 Holmes	13,284,168	482,276	385,821	96,455
31 Indian River	82,663,615	3,001,067	2,400,854	600,213
32 Jackson	26,730,015	970,422	776,338	194,084
33 Jefferson	3,492,045	126,777	101,422	25,355
34 Lafayette	5,167,045	187,587	150,070	37,517
35 Lake	212,083,098	7,699,585	6,159,668	1,539,917
36 Lee	462,333,748	16,784,827	13,427,862	3,356,965
37 Leon	156,291,963	5,674,112	4,539,290	1,134,822
38 Levy	24,526,229	890,414	712,331	178,083
39 Liberty	5,851,514	212,437	169,950	42,487
40 Madison	10,473,005	380,218	304,174	76,044
41 Manatee	233,228,016	8,467,243	6,773,794	1,693,449
42 Marion	199,789,746	7,253,281	5,802,625	1,450,656
43 Martin	92,901,007	3,372,731	2,698,185	674,546
44 Monroe	42,065,102	1,527,155	1,221,724	305,431
45 Nassau	58,482,440	2,123,180	1,698,544	424,636
46 Okaloosa	153,895,829	5,587,122	4,469,697	1,117,425
47 Okeechobee	30,165,514	1,095,146	876,117	219,029
48 Orange	1,030,110,919	37,397,733	29,918,186	7,479,547
49 Osceola	333,467,640	12,106,399	9,685,119	2,421,280
50 Palm Beach	987,336,794	35,844,836	28,675,869	7,168,967
51 Pasco	366,673,649	13,311,929	10,649,543	2,662,386
52 Pinellas	469,643,919	17,050,220	13,640,176	3,410,044
53 Polk	496,889,370	18,039,354	14,431,483	3,607,871
54 Putnam	46,853,164	1,700,984	1,360,787	340,197
55 St. Johns	217,684,312	7,902,935	6,322,348	1,580,587
56 St. Lucie	195,058,936	7,081,531	5,665,225	1,416,306
57 Santa Rosa	135,143,141	4,906,313	3,925,050	981,263
58 Sarasota	216,289,896	7,852,311	6,281,849	1,570,462
59 Seminole	318,689,560	11,569,887	9,255,909	2,313,978
60 Sumter	39,523,045	1,434,867	1,147,893	286,974
61 Suwannee	25,424,178	923,014	738,411	184,603
62 Taylor	11,837,653	429,761	343,809	85,952
63 Union	10,443,232	379,137	303,309	75,828
64 Volusia	286,488,334	10,400,835	8,320,668	2,080,167
65 Wakulla	22,990,890	834,674	667,739	166,935
66 Walton	48,236,240	1,751,196	1,400,957	350,239
67 Washington	15,773,952	572,667	458,133	114,534
69 FAMU Lab School	2,598,974	94,355	75,484	18,871
70 FAU - Palm Beach	5,921,286	214,970	171,976	42,994
71 FAU - St. Lucie	6,703,115	243,354	194,683	48,671
72 FSU Lab - Broward	3,385,895	122,923	98,338	24,585
73 FSU Lab - Leon	8,038,254	291,825	233,460	58,365
74 UF Lab School	5,404,439	196,206	156,965	39,241
75 Virtual School	169,800,923	6,164,549	4,931,639	1,232,910
State	13,772,371,296	500,000,000	400,000,000	100,000,000

2020-21 FEFP Second Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,008,460	10,073,053	7,032,890	31,114,403
2 Baker	2,385,322	1,646,649	1,207,287	5,239,258
3 Bay	11,976,330	8,755,061	6,759,435	27,490,826
4 Bradford	1,466,170	1,014,808	664,657	3,145,635
5 Brevard	33,970,530	26,319,441	19,659,505	79,949,476
6 Broward	130,324,679	96,130,259	76,570,956	303,025,894
7 Calhoun	877,101	699,436	532,564	2,109,101
8 Charlotte	7,168,439	5,175,622	4,566,223	16,910,284
9 Citrus	6,871,518	5,139,038	3,905,059	15,915,615
10 Clay	17,215,999	13,540,106	10,852,705	41,608,810
11 Collier	23,403,869	18,261,564	14,392,109	56,057,542
12 Columbia	4,997,860	3,378,461	2,283,078	10,659,399
13 Dade	161,310,892	125,415,938	99,509,888	386,236,718
14 DeSoto	2,306,207	1,686,177	1,184,054	5,176,438
15 Dixie	1,061,394	734,633	527,254	2,323,281
16 Duval	67,937,247	47,083,284	33,280,780	148,301,311
17 Escambia	19,097,553	13,517,853	10,098,370	42,713,776
18 Flagler	5,142,984	4,315,355	3,594,722	13,053,061
19 Franklin	597,665	449,444	243,818	1,290,927
20 Gadsden	2,285,385	1,694,126	1,116,365	5,095,876
21 Gilchrist	1,501,411	931,345	623,048	3,055,804
22 Glades	980,880	765,985	255,536	2,002,401
23 Gulf	815,781	658,030	500,095	1,973,906
24 Hamilton	718,996	500,081	337,380	1,556,457
25 Hardee	2,304,060	1,718,093	1,212,837	5,234,990
26 Hendry	3,098,665	2,359,549	2,216,574	7,674,788
27 Hernando	10,721,844	7,785,279	5,798,260	24,305,383
28 Highlands	5,592,099	4,101,501	2,821,705	12,515,305
29 Hillsborough	108,909,172	80,187,451	57,143,654	246,240,277
30 Holmes	1,350,742	1,035,805	700,144	3,086,691
31 Indian River	7,914,764	6,182,786	5,107,425	19,204,975
32 Jackson	2,855,516	1,931,686	1,499,265	6,286,467
33 Jefferson	401,672	279,313	153,477	834,462
34 Lafayette	507,984	388,089	291,302	1,187,375
35 Lake	21,371,935	15,963,704	11,909,801	49,245,440
36 Lee	45,393,803	34,628,528	26,826,560	106,848,891
37 Leon	16,437,835	11,458,031	8,617,024	36,512,890
38 Levy	2,606,907	1,907,008	1,162,445	5,676,360
39 Liberty	586,184	411,288	290,762	1,288,234
40 Madison	1,134,126	784,839	548,666	2,467,631
41 Manatee	23,559,025	17,957,191	12,839,485	54,355,701
42 Marion	19,972,497	15,006,890	11,165,680	46,145,067
43 Martin	9,051,830	6,941,951	5,579,729	21,573,510
44 Monroe	4,368,258	3,213,541	2,296,209	9,878,008
45 Nassau	5,883,501	4,313,898	3,368,873	13,566,272
46 Okaloosa	15,919,050	11,590,821	7,999,087	35,508,958
47 Okeechobee	3,089,893	2,234,880	1,550,439	6,875,212
48 Orange	103,846,028	76,539,603	58,957,163	239,342,794
49 Osceola	31,509,797	25,524,542	19,504,534	76,538,873
50 Palm Beach	94,551,446	72,544,143	57,283,265	224,378,854
51 Pasco	36,799,586	27,542,173	20,030,979	84,372,738
52 Pinellas	46,553,440	34,668,097	27,627,372	108,848,909
53 Polk	50,344,951	36,974,782	29,399,218	116,718,951
54 Putnam	5,022,053	3,607,941	2,410,640	11,040,634
55 St. Johns	20,642,155	16,169,855	12,267,600	49,079,610
56 St. Lucie	18,350,099	14,565,096	11,913,951	44,829,146
57 Santa Rosa	13,182,394	10,237,275	7,908,379	31,328,048
58 Sarasota	20,253,901	16,108,025	12,824,499	49,186,425
59 Seminole	30,526,802	23,405,955	18,644,956	72,577,713
60 Sumter	4,133,810	2,970,223	2,151,978	9,256,011
61 Suwannee	2,630,028	1,932,488	1,324,717	5,887,233
62 Taylor	1,332,642	923,511	477,019	2,733,172
63 Union	1,175,374	793,774	482,458	2,451,606
64 Volusia	28,967,907	21,595,373	16,258,363	66,821,643
65 Wakulla	2,498,068	1,634,050	1,311,704	5,443,822
66 Walton	5,133,777	3,660,000	2,477,115	11,270,892
67 Washington	1,709,050	1,147,518	830,300	3,686,868
69 FAMU Lab School	245,369	222,520	144,371	612,260
70 FAU - Palm Beach	366,357	354,579	613,339	1,334,275
71 FAU - St. Lucie	887,998	768,502	3,510	1,660,010
72 FSU Lab - Broward	652,789	244,232	6,432	903,453
73 FSU Lab - Leon	593,293	614,171	594,668	1,802,132
74 UF Lab School	309,879	454,314	406,034	1,170,227
75 Virtual School	0	0	0	0
State	1,353,673,027	1,015,470,613	776,651,745	3,145,795,385

2020-21 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2020-21 Grades PK-3 Unweighted FTE	2020-21 Grades PK-3 Weighted FTE	\$1,301.57 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,724.20	10,984.63	14,297,265	0.9798	14,008,460
2 Baker	1,615.21	1,882.15	2,449,750	0.9737	2,385,322
3 Bay	7,817.06	9,476.26	12,334,016	0.9710	11,976,330
4 Bradford	1,011.83	1,162.62	1,513,231	0.9689	1,466,170
5 Brevard	22,631.40	26,424.68	34,393,571	0.9877	33,970,530
6 Broward	83,844.18	98,368.04	128,032,890	1.0179	130,324,679
7 Calhoun	621.83	719.88	936,974	0.9361	877,101
8 Charlotte	4,743.44	5,574.99	7,256,240	0.9879	7,168,439
9 Citrus	4,921.01	5,570.17	7,249,966	0.9478	6,871,518
10 Clay	11,568.42	13,367.46	17,398,685	0.9895	17,215,999
11 Collier	14,301.85	17,125.01	22,289,399	1.0500	23,403,869
12 Columbia	3,554.09	4,042.82	5,262,013	0.9498	4,997,860
13 Dade	105,323.94	122,200.38	159,052,349	1.0142	161,310,892
14 DeSoto	1,606.50	1,815.25	2,362,675	0.9761	2,306,207
15 Dixie	769.09	868.17	1,129,984	0.9393	1,061,394
16 Duval	45,014.06	51,776.99	67,391,377	1.0081	67,937,247
17 Escambia	13,142.99	15,035.05	19,569,170	0.9759	19,097,553
18 Flagler	3,610.12	4,128.05	5,372,946	0.9572	5,142,984
19 Franklin	416.81	491.32	639,487	0.9346	597,665
20 Gadsden	1,606.20	1,840.34	2,395,331	0.9541	2,285,385
21 Gilchrist	1,008.45	1,208.40	1,572,817	0.9546	1,501,411
22 Glades	677.59	763.23	993,397	0.9874	980,880
23 Gulf	553.30	664.37	864,724	0.9434	815,781
24 Hamilton	500.39	597.39	777,545	0.9247	718,996
25 Hardee	1,626.00	1,839.95	2,394,824	0.9621	2,304,060
26 Hendry	2,064.38	2,381.19	3,099,285	0.9998	3,098,665
27 Hernando	7,335.66	8,515.22	11,083,155	0.9674	10,721,844
28 Highlands	3,971.53	4,496.05	5,851,924	0.9556	5,592,099
29 Hillsborough	71,737.35	83,300.38	108,421,276	1.0045	108,909,172
30 Holmes	979.52	1,102.73	1,435,280	0.9411	1,350,742
31 Indian River	5,270.64	6,077.29	7,910,018	1.0006	7,914,764
32 Jackson	2,029.50	2,346.67	3,054,355	0.9349	2,855,516
33 Jefferson	266.89	324.20	421,969	0.9519	401,672
34 Lafayette	372.70	421.52	548,638	0.9259	507,984
35 Lake	14,536.14	16,746.68	21,796,976	0.9805	21,371,935
36 Lee	29,694.15	34,182.29	44,490,643	1.0203	45,393,803
37 Leon	11,348.50	12,963.70	16,873,163	0.9742	16,437,835
38 Levy	1,849.27	2,099.91	2,733,180	0.9538	2,606,907
39 Liberty	394.65	481.11	626,198	0.9361	586,184
40 Madison	833.60	937.14	1,219,753	0.9298	1,134,126
41 Manatee	15,999.98	18,333.30	23,862,073	0.9873	23,559,025
42 Marion	13,551.07	16,171.28	21,048,053	0.9489	19,972,497
43 Martin	5,818.12	6,841.66	8,904,899	1.0165	9,051,830
44 Monroe	2,759.15	3,203.04	4,168,981	1.0478	4,368,258
45 Nassau	4,018.10	4,565.97	5,942,930	0.9900	5,883,501
46 Okaloosa	10,736.86	12,313.15	16,026,427	0.9933	15,919,050
47 Okeechobee	2,128.35	2,425.64	3,157,140	0.9787	3,089,893
48 Orange	65,109.09	79,183.41	103,062,751	1.0076	103,846,028
49 Osceola	20,843.41	24,478.33	31,860,260	0.9890	31,509,797
50 Palm Beach	59,990.09	69,762.94	90,801,350	1.0413	94,551,446
51 Pasco	24,347.68	28,753.41	37,424,576	0.9833	36,799,586
52 Pinellas	30,483.98	35,835.23	46,642,060	0.9981	46,553,440
53 Polk	34,589.05	39,929.98	51,971,664	0.9687	50,344,951
54 Putnam	3,546.43	4,022.16	5,235,123	0.9593	5,022,053
55 St. Johns	13,467.71	15,735.12	20,480,360	1.0079	20,642,155
56 St. Lucie	12,366.10	14,084.35	18,331,767	1.0010	18,350,099
57 Santa Rosa	8,731.31	10,398.43	13,534,285	0.9740	13,182,394
58 Sarasota	13,121.69	15,456.03	20,117,105	1.0068	20,253,901
59 Seminole	20,661.48	23,559.85	30,664,794	0.9955	30,526,802
60 Sumter	2,873.24	3,278.64	4,267,379	0.9687	4,133,810
61 Suwannee	1,911.33	2,157.67	2,808,359	0.9365	2,630,028
62 Taylor	963.79	1,100.82	1,432,794	0.9301	1,332,642
63 Union	823.06	941.16	1,224,986	0.9595	1,175,374
64 Volusia	19,681.58	23,027.55	29,971,968	0.9665	28,967,907
65 Wakulla	1,734.32	2,009.92	2,616,052	0.9549	2,498,068
66 Walton	3,524.24	4,014.55	5,225,218	0.9825	5,133,777
67 Washington	1,157.30	1,395.10	1,815,820	0.9412	1,709,050
69 FAMU Lab School	172.11	193.51	251,867	0.9742	245,369
70 FAU - Palm Beach	239.98	270.31	351,827	1.0413	366,357
71 FAU - St. Lucie	602.02	681.57	887,111	1.0010	887,998
72 FSU Lab - Broward	434.73	492.72	641,310	1.0179	652,789
73 FSU Lab - Leon	415.92	467.90	609,005	0.9742	593,293
74 UF Lab School	216.18	242.99	316,268	0.9798	309,879
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	891,913.89	1,039,631.37	1,353,153,001		1,353,673,027

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2020-21 Grades 4-8 Unweighted FTE	2020-21 Grades 4-8 Weighted FTE	\$887.80 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,464.96	11,580.00	10,280,724	0.9798	10,073,053
2 Baker	1,885.87	1,904.85	1,691,126	0.9737	1,646,649
3 Bay	9,476.84	10,156.05	9,016,541	0.9710	8,755,061
4 Bradford	1,148.28	1,179.75	1,047,382	0.9689	1,014,808
5 Brevard	29,018.96	30,014.87	26,647,202	0.9877	26,319,441
6 Broward	103,071.21	106,375.07	94,439,787	1.0179	96,130,259
7 Calhoun	821.64	841.61	747,181	0.9361	699,436
8 Charlotte	5,700.78	5,901.12	5,239,014	0.9879	5,175,622
9 Citrus	5,966.71	6,107.31	5,422,070	0.9478	5,139,038
10 Clay	15,017.14	15,413.14	13,683,786	0.9895	13,540,106
11 Collier	18,739.93	19,589.96	17,391,966	1.0500	18,261,564
12 Columbia	3,967.51	4,006.56	3,557,024	0.9498	3,378,461
13 Dade	134,186.49	139,288.09	123,659,966	1.0142	125,415,938
14 DeSoto	1,930.23	1,945.78	1,727,463	0.9761	1,686,177
15 Dixie	864.39	880.95	782,107	0.9393	734,633
16 Duval	51,132.20	52,607.54	46,704,974	1.0081	47,083,284
17 Escambia	15,177.41	15,602.25	13,851,678	0.9759	13,517,853
18 Flagler	5,006.08	5,078.07	4,508,311	0.9572	4,315,355
19 Franklin	525.22	541.67	480,895	0.9346	449,444
20 Gadsden	1,922.16	2,000.03	1,775,627	0.9541	1,694,126
21 Gilchrist	1,051.58	1,098.94	975,639	0.9546	931,345
22 Glades	856.60	873.80	775,760	0.9874	765,985
23 Gulf	743.52	785.66	697,509	0.9434	658,030
24 Hamilton	600.31	609.15	540,803	0.9247	500,081
25 Hardee	1,984.84	2,011.46	1,785,774	0.9621	1,718,093
26 Hendry	2,575.88	2,658.28	2,360,021	0.9998	2,359,549
27 Hernando	8,871.64	9,064.69	8,047,632	0.9674	7,785,279
28 Highlands	4,741.49	4,834.50	4,292,069	0.9556	4,101,501
29 Hillsborough	86,861.59	89,916.90	79,828,224	1.0045	80,187,451
30 Holmes	1,232.96	1,239.73	1,100,632	0.9411	1,035,805
31 Indian River	6,744.61	6,959.99	6,179,079	1.0006	6,182,786
32 Jackson	2,236.24	2,327.32	2,066,195	0.9349	1,931,686
33 Jefferson	319.73	330.51	293,427	0.9519	279,313
34 Lafayette	467.63	472.12	419,148	0.9259	388,089
35 Lake	17,658.82	18,338.80	16,281,187	0.9805	15,963,704
36 Lee	37,218.11	38,228.83	33,939,555	1.0203	34,628,528
37 Leon	12,902.48	13,247.89	11,761,477	0.9742	11,458,031
38 Levy	2,229.19	2,252.06	1,999,379	0.9538	1,907,008
39 Liberty	477.74	494.89	439,363	0.9361	411,288
40 Madison	940.00	950.77	844,094	0.9298	784,839
41 Manatee	19,870.66	20,486.80	18,188,181	0.9873	17,957,191
42 Marion	16,917.71	17,813.74	15,815,038	0.9489	15,006,890
43 Martin	7,242.06	7,692.35	6,829,268	1.0165	6,941,951
44 Monroe	3,351.09	3,454.54	3,066,941	1.0478	3,213,541
45 Nassau	4,826.86	4,908.17	4,357,473	0.9900	4,313,898
46 Okaloosa	12,785.05	13,143.73	11,669,003	0.9933	11,590,821
47 Okeechobee	2,535.12	2,572.11	2,283,519	0.9787	2,234,880
48 Orange	80,829.18	85,562.39	75,962,290	1.0076	76,539,603
49 Osceola	27,909.05	29,070.10	25,808,435	0.9890	25,524,542
50 Palm Beach	75,590.75	78,471.39	69,666,900	1.0413	72,544,143
51 Pasco	30,357.33	31,549.83	28,009,939	0.9833	27,542,173
52 Pinellas	37,556.63	39,123.78	34,734,092	0.9981	34,668,097
53 Polk	41,656.86	42,993.34	38,169,487	0.9687	36,974,782
54 Putnam	4,186.42	4,236.33	3,761,014	0.9593	3,607,941
55 St. Johns	17,550.16	18,070.64	16,043,114	1.0079	16,169,855
56 St. Lucie	16,120.31	16,389.44	14,550,545	1.0010	14,565,096
57 Santa Rosa	11,441.85	11,838.87	10,510,549	0.9740	10,237,275
58 Sarasota	17,358.56	18,021.21	15,999,230	1.0068	16,108,025
59 Seminole	26,011.71	26,483.17	23,511,758	0.9955	23,405,955
60 Sumter	3,399.98	3,453.70	3,066,195	0.9687	2,970,223
61 Suwannee	2,310.25	2,324.31	2,063,522	0.9365	1,932,488
62 Taylor	1,115.46	1,118.40	992,916	0.9301	923,511
63 Union	921.22	931.83	827,279	0.9595	793,774
64 Volusia	24,244.27	25,167.71	22,343,893	0.9665	21,595,373
65 Wakulla	1,888.94	1,927.49	1,711,226	0.9549	1,634,050
66 Walton	4,145.30	4,195.98	3,725,191	0.9825	3,660,000
67 Washington	1,329.07	1,373.29	1,219,207	0.9412	1,147,518
69 FAMU Lab School	257.07	257.28	228,413	0.9742	222,520
70 FAU - Palm Beach	383.09	383.55	340,516	1.0413	354,579
71 FAU - St. Lucie	854.83	864.76	767,734	1.0010	768,502
72 FSU Lab - Broward	269.93	270.26	239,937	1.0179	244,232
73 FSU Lab - Leon	709.04	710.11	630,436	0.9742	614,171
74 UF Lab School	522.28	522.28	463,680	0.9798	454,314
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,104,187.06	1,143,093.84	1,014,838,712		1,015,470,613

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2020-21 Grades 9-12 Unweighted FTE	2020-21 Grades 9-12 Weighted FTE	\$889.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,883.72	8,065.49	7,177,883	0.9798	7,032,890
2 Baker	1,364.13	1,393.22	1,239,896	0.9737	1,207,287
3 Bay	7,199.13	7,822.14	6,961,313	0.9710	6,759,435
4 Bradford	749.48	770.82	685,991	0.9689	664,657
5 Brevard	21,306.26	22,365.67	19,904,328	0.9877	19,659,505
6 Broward	81,037.81	84,526.59	75,224,439	1.0179	76,570,956
7 Calhoun	610.70	639.27	568,918	0.9361	532,564
8 Charlotte	5,032.42	5,193.72	4,622,151	0.9879	4,566,223
9 Citrus	4,407.30	4,629.62	4,120,130	0.9478	3,905,059
10 Clay	11,776.80	12,324.14	10,967,868	0.9895	10,852,705
11 Collier	14,586.52	15,401.73	13,706,770	1.0500	14,392,109
12 Columbia	2,620.95	2,700.99	2,403,746	0.9498	2,283,078
13 Dade	104,849.65	110,249.60	98,116,632	1.0142	99,509,888
14 DeSoto	1,336.88	1,363.05	1,213,046	0.9761	1,184,054
15 Dixie	607.75	630.74	561,327	0.9393	527,254
16 Duval	34,988.99	37,095.76	33,013,372	1.0081	33,280,780
17 Escambia	11,013.28	11,627.34	10,347,751	0.9759	10,098,370
18 Flagler	4,063.77	4,219.85	3,755,456	0.9572	3,594,722
19 Franklin	286.27	293.14	260,880	0.9346	243,818
20 Gadsden	1,216.09	1,314.76	1,170,071	0.9541	1,116,365
21 Gilchrist	705.50	733.39	652,680	0.9546	623,048
22 Glades	277.87	290.80	258,797	0.9874	255,536
23 Gulf	559.18	595.65	530,099	0.9434	500,095
24 Hamilton	404.56	409.97	364,853	0.9247	337,380
25 Hardee	1,382.06	1,416.50	1,260,614	0.9621	1,212,837
26 Hendry	2,402.73	2,491.17	2,217,017	0.9998	2,216,574
27 Hernando	6,515.21	6,734.82	5,993,653	0.9674	5,798,260
28 Highlands	3,223.99	3,317.95	2,952,810	0.9556	2,821,705
29 Hillsborough	60,878.77	63,922.31	56,887,660	1.0045	57,143,654
30 Holmes	823.22	835.96	743,963	0.9411	700,144
31 Indian River	5,453.00	5,735.56	5,104,362	1.0006	5,107,425
32 Jackson	1,699.81	1,801.97	1,603,663	0.9349	1,499,265
33 Jefferson	178.35	181.17	161,232	0.9519	153,477
34 Lafayette	342.28	353.52	314,615	0.9259	291,302
35 Lake	12,960.94	13,648.70	12,146,661	0.9805	11,909,801
36 Lee	28,469.69	29,544.15	26,292,816	1.0203	26,826,560
37 Leon	9,508.24	9,939.02	8,845,231	0.9742	8,617,024
38 Levy	1,341.75	1,369.46	1,218,751	0.9538	1,162,445
39 Liberty	337.83	349.02	310,610	0.9361	290,762
40 Madison	655.11	663.06	590,090	0.9298	548,666
41 Manatee	14,058.85	14,612.78	13,004,644	0.9873	12,839,485
42 Marion	12,542.62	13,222.06	11,766,972	0.9489	11,165,680
43 Martin	5,864.22	6,167.94	5,489,158	1.0165	5,579,729
44 Monroe	2,381.76	2,462.45	2,191,457	1.0478	2,296,209
45 Nassau	3,680.99	3,823.70	3,402,902	0.9900	3,368,873
46 Okaloosa	8,614.55	9,048.87	8,053,042	0.9933	7,999,087
47 Okeechobee	1,741.13	1,780.08	1,584,182	0.9787	1,550,439
48 Orange	62,216.70	65,748.04	58,512,468	1.0076	58,957,163
49 Osceola	21,271.14	22,160.20	19,721,470	0.9890	19,504,534
50 Palm Beach	58,565.35	61,813.92	55,011,298	1.0413	57,283,265
51 Pasco	21,730.06	22,890.25	20,371,178	0.9833	20,030,979
52 Pinellas	29,472.88	31,102.83	27,679,964	0.9981	27,627,372
53 Polk	32,601.49	34,102.08	30,349,146	0.9687	29,399,218
54 Putnam	2,761.97	2,823.66	2,512,916	0.9593	2,410,640
55 St. Johns	13,024.87	13,676.55	12,171,446	1.0079	12,267,600
56 St. Lucie	13,040.21	13,373.84	11,902,049	1.0010	11,913,951
57 Santa Rosa	8,824.83	9,123.53	8,119,486	0.9740	7,908,379
58 Sarasota	13,422.35	14,313.03	12,737,881	1.0068	12,824,499
59 Seminole	20,421.98	21,045.27	18,729,238	0.9955	18,644,956
60 Sumter	2,448.17	2,496.22	2,221,511	0.9687	2,151,978
61 Suwannee	1,566.41	1,589.46	1,414,540	0.9365	1,324,717
62 Taylor	566.03	576.29	512,869	0.9301	477,019
63 Union	558.30	565.00	502,822	0.9595	482,458
64 Volusia	18,119.28	18,902.07	16,821,897	0.9665	16,258,363
65 Wakulla	1,493.39	1,543.52	1,373,656	0.9549	1,311,704
66 Walton	2,785.41	2,833.01	2,521,237	0.9825	2,477,115
67 Washington	957.24	991.26	882,172	0.9412	830,300
69 FAMU Lab School	164.50	166.52	148,194	0.9742	144,371
70 FAU - Palm Beach	654.00	661.85	589,013	1.0413	613,339
71 FAU - St. Lucie	3.89	3.94	3,506	1.0010	3,510
72 FSU Lab - Broward	7.02	7.10	6,319	1.0179	6,432
73 FSU Lab - Leon	677.11	685.90	610,417	0.9742	594,668
74 UF Lab School	460.13	465.65	414,405	0.9798	406,034
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	831,756.82	871,740.66	775,805,600		776,651,745

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage and Total

	2019 School Taxable Value	2019 Assessment Levels	2019 Equalization Factors	2019-20 Unequalized RLE	Equalization Amount	2020 School Taxable Value	2020 Millage Rate Adjustment	2020 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	17,224,018,082	98.4	(0.016250)	64,288,303	(1,045,328)	18,067,761,957	(0.060)	3.660
2 Baker	1,045,838,488	97.1	(0.003090)	3,903,571	(12,062)	1,135,053,192	(0.011)	3.709
3 Bay	17,181,923,189	96.8	0.000000	64,131,185	0	18,819,541,330	0.000	3.720
4 Bradford	1,042,402,282	95.9	0.009385	3,890,746	36,515	1,116,496,453	0.034	3.754
5 Brevard	45,455,674,986	97.5	(0.007179)	169,662,398	(1,218,006)	48,744,093,139	(0.026)	3.694
6 Broward	217,135,438,512	99.0	(0.022222)	810,453,682	(18,009,902)	226,714,033,617	(0.083)	3.637
7 Calhoun	428,372,685	99.7	(0.029087)	1,598,892	(46,507)	472,299,296	(0.103)	3.617
8 Charlotte	19,595,627,347	97.4	(0.006160)	73,140,287	(450,544)	20,724,092,807	(0.023)	3.697
9 Citrus	11,072,954,874	97.8	(0.010225)	41,329,583	(422,595)	11,695,487,235	(0.038)	3.682
10 Clay	12,708,844,125	99.1	(0.023209)	47,435,507	(1,100,931)	13,543,135,466	(0.085)	3.635
11 Collier	97,911,130,505	98.7	(0.019250)	365,451,336	(7,034,938)	103,462,681,020	(0.071)	3.649
12 Columbia	3,135,746,988	95.2	0.016807	11,704,113	196,711	3,348,399,446	0.061	3.781
13 Dade	339,593,182,438	93.8	0.031983	1,267,524,762	40,539,244	353,183,445,068	0.120	3.840
14 DeSoto	1,949,982,231	97.7	(0.009212)	7,278,270	(67,047)	2,041,408,089	(0.034)	3.686
15 Dixie	566,796,050	95.2	0.016807	2,115,555	35,556	602,258,711	0.061	3.781
16 Duval	74,827,069,162	98.5	(0.017259)	279,290,539	(4,820,275)	79,583,630,855	(0.063)	3.657
17 Escambia	20,463,365,354	94.1	0.028693	76,379,102	2,191,546	21,771,565,790	0.105	3.825
18 Flagler	10,391,676,161	95.9	0.009385	38,786,723	364,013	11,001,489,522	0.034	3.754
19 Franklin	2,217,769,544	93.8	0.031983	8,277,780	264,748	2,305,169,597	0.120	3.840
20 Gadsden	1,607,595,415	98.0	(0.012245)	6,000,318	(73,474)	1,692,418,238	(0.045)	3.675
21 Gilchrist	827,878,458	95.7	0.011494	3,090,040	35,517	935,229,011	0.040	3.760
22 Glades	715,369,911	96.6	0.002070	2,670,104	5,527	765,136,967	0.008	3.728
23 Gulf	1,750,884,783	98.5	(0.017259)	6,535,142	(112,790)	2,026,571,302	(0.058)	3.662
24 Hamilton	906,208,183	99.3	(0.025176)	3,382,404	(85,155)	1,024,082,745	(0.087)	3.633
25 Hardee	1,711,927,227	98.0	(0.012245)	6,389,734	(78,242)	1,820,826,339	(0.045)	3.675
26 Hendry	2,328,498,712	98.8	(0.020243)	8,691,075	(175,933)	2,565,829,268	(0.071)	3.649
27 Hernando	10,559,057,182	98.3	(0.015259)	39,411,470	(601,380)	11,474,112,037	(0.055)	3.665
28 Highlands	5,506,213,692	94.1	0.028693	20,551,832	589,694	5,758,603,226	0.107	3.827
29 Hillsborough	112,969,998,146	97.2	(0.004115)	421,658,259	(1,735,124)	122,216,841,943	(0.015)	3.705
30 Holmes	530,063,964	99.0	(0.022222)	1,978,453	(43,965)	538,785,723	(0.085)	3.635
31 Indian River	19,910,505,448	98.7	(0.019250)	74,315,563	(1,430,575)	20,827,426,610	(0.072)	3.648
32 Jackson	1,635,782,990	93.6	0.034188	6,105,527	208,736	1,729,872,409	0.126	3.846
33 Jefferson	682,680,642	96.9	(0.001032)	2,548,092	(2,630)	727,102,030	(0.004)	3.716
34 Lafayette	289,743,075	98.1	(0.013252)	1,081,460	(14,332)	305,622,902	(0.049)	3.671
35 Lake	25,154,309,525	97.4	(0.006160)	93,887,957	(578,350)	27,409,240,670	(0.022)	3.698
36 Lee	90,848,155,272	94.6	0.023256	339,088,923	7,885,852	96,587,103,127	0.085	3.805
37 Leon	19,019,526,298	97.1	(0.003090)	70,990,002	(219,359)	20,187,738,446	(0.011)	3.709
38 Levy	2,161,845,690	96.3	0.005192	8,069,046	41,894	2,316,552,396	0.019	3.739
39 Liberty	281,695,829	97.2	(0.004115)	1,051,424	(4,327)	295,674,420	(0.015)	3.705
40 Madison	753,742,148	95.7	0.011494	2,813,327	32,336	814,486,392	0.041	3.761
41 Manatee	41,730,484,235	96.7	0.001034	155,758,198	161,054	44,384,497,561	0.004	3.724
42 Marion	20,973,453,713	95.8	0.010438	78,282,997	817,118	22,606,874,800	0.038	3.758
43 Martin	24,240,233,679	97.6	(0.008197)	90,476,187	(741,633)	25,336,221,588	(0.030)	3.690
44 Monroe	30,716,482,166	94.3	0.026511	114,648,655	3,039,450	32,249,689,328	0.098	3.818
45 Nassau	10,095,367,308	96.9	(0.001032)	37,680,757	(38,887)	11,021,340,958	(0.004)	3.716
46 Okaloosa	20,014,739,529	95.1	0.017876	74,704,615	1,335,420	21,208,602,797	0.066	3.786
47 Okeechobee	2,317,904,998	98.6	(0.018256)	8,651,534	(157,942)	3,402,883,204	(0.048)	3.672
48 Orange	156,053,151,727	100.2	(0.033932)	582,465,268	(19,764,211)	167,711,875,661	(0.123)	3.597
49 Osceola	30,918,572,157	95.7	0.011494	115,402,952	1,326,442	33,938,986,737	0.041	3.761
50 Palm Beach	211,329,141,240	95.9	0.009385	788,781,793	7,402,717	221,933,363,596	0.035	3.755
51 Pasco	32,752,940,486	98.3	(0.015259)	122,249,695	(1,865,408)	34,965,234,038	(0.056)	3.664
52 Pinellas	92,860,690,733	97.9	(0.011236)	346,600,671	(3,894,405)	99,400,925,955	(0.041)	3.679
53 Polk	40,852,038,592	97.7	(0.009212)	152,479,417	(1,404,640)	44,790,753,536	(0.033)	3.687
54 Putnam	4,298,407,655	99.5	(0.027136)	16,043,721	(435,362)	4,894,976,890	(0.093)	3.627
55 St. Johns	30,811,657,913	97.3	(0.005139)	115,003,897	(591,005)	34,114,092,651	(0.018)	3.702
56 St. Lucie	25,055,671,028	97.5	(0.007179)	93,519,791	(671,379)	26,444,482,605	(0.026)	3.694
57 Santa Rosa	11,565,397,685	94.8	0.021097	43,167,616	910,707	12,430,403,218	0.076	3.796
58 Sarasota	66,411,593,113	94.6	0.023256	247,879,943	5,764,696	69,335,024,270	0.087	3.807
59 Seminole	38,852,264,071	97.8	(0.010225)	145,015,299	(1,482,781)	41,244,578,185	(0.037)	3.683
60 Sumter	14,358,356,364	98.0	(0.012245)	53,592,278	(656,237)	15,359,887,156	(0.045)	3.675
61 Suwannee	2,132,245,219	96.0	0.008333	7,958,563	66,319	2,120,162,537	0.033	3.753
62 Taylor	1,502,550,689	99.1	(0.023209)	5,608,240	(130,162)	1,622,701,907	(0.084)	3.636
63 Union	281,787,748	93.9	0.030884	1,051,767	32,483	298,715,003	0.113	3.833
64 Volusia	41,188,256,745	98.7	(0.019250)	153,734,345	(2,959,386)	44,590,031,500	(0.069)	3.651
65 Wakulla	1,484,669,471	96.5	0.003109	5,541,499	17,229	1,582,592,452	0.011	3.731
66 Walton	21,869,910,831	92.5	0.046486	81,629,005	3,794,606	23,602,018,350	0.167	3.887
67 Washington	948,608,719	95.0	0.018947	3,540,663	67,085	1,030,716,384	0.068	3.788
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,169,716,073,407	96.8		8,098,421,852	2,986,006	2,301,972,931,658		3.720

2020-21 FEFP Second Calculation
Required Local Effort Taxes

District	2020-21 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	18,067,761,957	3.660	63,482,888
2 Baker	1,135,053,192	3.709	4,041,516
3 Bay	18,819,541,330	3.720	67,208,346
4 Bradford	1,116,496,453	3.754	4,023,675
5 Brevard	48,744,093,139	3.694	172,858,253
6 Broward	226,714,033,617	3.637	791,576,583
7 Calhoun	472,299,296	3.617	1,639,974
8 Charlotte	20,724,092,807	3.697	73,552,292
9 Citrus	11,695,487,235	3.682	41,340,273
10 Clay	13,543,135,466	3.635	47,260,126
11 Collier	103,462,681,020	2.768	274,929,313
12 Columbia	3,348,399,446	3.781	12,153,886
13 Dade	353,183,445,068	3.840	1,301,975,452
14 DeSoto	2,041,408,089	3.686	7,223,645
15 Dixie	602,258,711	3.781	2,186,055
16 Duval	79,583,630,855	3.657	279,395,845
17 Escambia	21,771,565,790	3.825	79,945,190
18 Flagler	11,001,489,522	3.754	39,647,608
19 Franklin	2,305,169,597	3.177	7,030,583
20 Gadsden	1,692,418,238	3.675	5,970,852
21 Gilchrist	935,229,011	3.760	3,375,803
22 Glades	765,136,967	3.728	2,738,333
23 Gulf	2,026,571,302	3.662	7,124,452
24 Hamilton	1,024,082,745	3.633	3,571,673
25 Hardee	1,820,826,339	3.675	6,423,875
26 Hendry	2,565,829,268	3.649	8,988,203
27 Hernando	11,474,112,037	3.665	40,370,516
28 Highlands	5,758,603,226	3.827	21,156,648
29 Hillsborough	122,216,841,943	3.705	434,700,863
30 Holmes	538,785,723	3.635	1,880,147
31 Indian River	20,827,426,610	3.648	72,939,314
32 Jackson	1,729,872,409	3.846	6,386,966
33 Jefferson	727,102,030	3.716	2,593,835
34 Lafayette	305,622,902	3.671	1,077,064
35 Lake	27,409,240,670	3.698	97,304,997
36 Lee	96,587,103,127	3.805	352,813,370
37 Leon	20,187,738,446	3.709	71,881,269
38 Levy	2,316,552,396	3.739	8,315,126
39 Liberty	295,674,420	3.705	1,051,655
40 Madison	814,486,392	3.761	2,940,752
41 Manatee	44,384,497,561	3.724	158,676,354
42 Marion	22,606,874,800	3.758	81,558,370
43 Martin	25,336,221,588	3.690	89,751,031
44 Monroe	32,249,689,328	1.555	48,142,336
45 Nassau	11,021,340,958	3.716	39,317,091
46 Okaloosa	21,208,602,797	3.786	77,083,939
47 Okeechobee	3,402,883,204	3.672	11,995,572
48 Orange	167,711,875,661	3.597	579,129,232
49 Osceola	33,938,986,737	3.761	122,538,748
50 Palm Beach	221,933,363,596	3.755	800,025,389
51 Pasco	34,965,234,038	3.664	122,988,113
52 Pinellas	99,400,925,955	3.679	351,068,166
53 Polk	44,790,753,536	3.687	158,537,768
54 Putnam	4,894,976,890	3.627	17,043,918
55 St. Johns	34,114,092,651	3.702	121,238,756
56 St. Lucie	26,444,482,605	3.694	93,778,482
57 Santa Rosa	12,430,403,218	3.796	45,298,378
58 Sarasota	69,335,024,270	3.711	247,010,184
59 Seminole	41,244,578,185	3.683	145,827,630
60 Sumter	15,359,887,156	3.090	45,563,569
61 Suwannee	2,120,162,537	3.753	7,638,691
62 Taylor	1,622,701,907	3.636	5,664,138
63 Union	298,715,003	3.833	1,099,176
64 Volusia	44,590,031,500	3.651	156,286,277
65 Wakulla	1,582,592,452	3.731	5,668,466
66 Walton	23,602,018,350	2.434	55,149,420
67 Washington	1,030,716,384	3.788	3,748,180
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,301,972,931,658	3.720	8,016,904,590

2020-21 FEFP Second Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.660	0.748	4.408
2 Baker	3.709	0.748	4.457
3 Bay	3.720	0.748	4.468
4 Bradford	3.754	0.748	4.502
5 Brevard	3.694	0.748	4.442
6 Broward	3.637	0.748	4.385
7 Calhoun	3.617	0.748	4.365
8 Charlotte	3.697	0.748	4.445
9 Citrus	3.682	0.748	4.430
10 Clay	3.635	0.748	4.383
11 Collier	2.768	0.748	3.516
12 Columbia	3.781	0.748	4.529
13 Dade	3.840	0.748	4.588
14 DeSoto	3.686	0.748	4.434
15 Dixie	3.781	0.748	4.529
16 Duval	3.657	0.748	4.405
17 Escambia	3.825	0.748	4.573
18 Flagler	3.754	0.748	4.502
19 Franklin	3.177	0.748	3.925
20 Gadsden	3.675	0.748	4.423
21 Gilchrist	3.760	0.748	4.508
22 Glades	3.728	0.748	4.476
23 Gulf	3.662	0.748	4.410
24 Hamilton	3.633	0.748	4.381
25 Hardee	3.675	0.748	4.423
26 Hendry	3.649	0.748	4.397
27 Hernando	3.665	0.748	4.413
28 Highlands	3.827	0.748	4.575
29 Hillsborough	3.705	0.748	4.453
30 Holmes	3.635	0.748	4.383
31 Indian River	3.648	0.748	4.396
32 Jackson	3.846	0.748	4.594
33 Jefferson	3.716	0.748	4.464
34 Lafayette	3.671	0.748	4.419
35 Lake	3.698	0.748	4.446
36 Lee	3.805	0.748	4.553
37 Leon	3.709	0.748	4.457
38 Levy	3.739	0.748	4.487
39 Liberty	3.705	0.748	4.453
40 Madison	3.761	0.748	4.509
41 Manatee	3.724	0.748	4.472
42 Marion	3.758	0.748	4.506
43 Martin	3.690	0.748	4.438
44 Monroe	1.555	0.748	2.303
45 Nassau	3.716	0.748	4.464
46 Okaloosa	3.786	0.748	4.534
47 Okeechobee	3.672	0.748	4.420
48 Orange	3.597	0.748	4.345
49 Osceola	3.761	0.748	4.509
50 Palm Beach	3.755	0.748	4.503
51 Pasco	3.664	0.748	4.412
52 Pinellas	3.679	0.748	4.427
53 Polk	3.687	0.748	4.435
54 Putnam	3.627	0.748	4.375
55 St. Johns	3.702	0.748	4.450
56 St. Lucie	3.694	0.748	4.442
57 Santa Rosa	3.796	0.748	4.544
58 Sarasota	3.711	0.748	4.459
59 Seminole	3.683	0.748	4.431
60 Sumter	3.090	0.748	3.838
61 Suwannee	3.753	0.748	4.501
62 Taylor	3.636	0.748	4.384
63 Union	3.833	0.748	4.581
64 Volusia	3.651	0.748	4.399
65 Wakulla	3.731	0.748	4.479
66 Walton	2.434	0.748	3.182
67 Washington	3.788	0.748	4.536
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.720	0.748	4.468

2020-21 FEFP Second Calculation
Local Effort Taxes

District	2020 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	18,067,761,957	63,482,888	12,974,099	76,456,987
2 Baker	1,135,053,192	4,041,516	815,059	4,856,575
3 Bay	18,819,541,330	67,208,346	13,513,936	80,722,282
4 Bradford	1,116,496,453	4,023,675	801,734	4,825,409
5 Brevard	48,744,093,139	172,858,253	35,002,158	207,860,411
6 Broward	226,714,033,617	791,576,583	162,798,813	954,375,396
7 Calhoun	472,299,296	1,639,974	339,149	1,979,123
8 Charlotte	20,724,092,807	73,552,292	14,881,557	88,433,849
9 Citrus	11,695,487,235	41,340,273	8,398,295	49,738,568
10 Clay	13,543,135,466	47,260,126	9,725,055	56,985,181
11 Collier	103,462,681,020	274,929,313	74,294,482	349,223,795
12 Columbia	3,348,399,446	12,153,886	2,404,419	14,558,305
13 Dade	353,183,445,068	1,301,975,452	253,613,968	1,555,589,420
14 DeSoto	2,041,408,089	7,223,645	1,465,894	8,689,539
15 Dixie	602,258,711	2,186,055	432,470	2,618,525
16 Duval	79,583,630,855	279,395,845	57,147,414	336,543,259
17 Escambia	21,771,565,790	79,945,190	15,633,726	95,578,916
18 Flagler	11,001,489,522	39,647,608	7,899,950	47,547,558
19 Franklin	2,305,169,597	7,030,583	1,655,296	8,685,879
20 Gadsden	1,692,418,238	5,970,852	1,215,292	7,186,144
21 Gilchrist	935,229,011	3,375,803	671,569	4,047,372
22 Glades	765,136,967	2,738,333	549,430	3,287,763
23 Gulf	2,026,571,302	7,124,452	1,455,240	8,579,692
24 Hamilton	1,024,082,745	3,571,673	735,373	4,307,046
25 Hardee	1,820,826,339	6,423,875	1,307,499	7,731,374
26 Hendry	2,565,829,268	8,988,203	1,842,471	10,830,674
27 Hernando	11,474,112,037	40,370,516	8,239,330	48,609,846
28 Highlands	5,758,603,226	21,156,648	4,135,138	25,291,786
29 Hillsborough	122,216,841,943	434,700,863	87,761,470	522,462,333
30 Holmes	538,785,723	1,880,147	386,891	2,267,038
31 Indian River	20,827,426,610	72,939,314	14,955,759	87,895,073
32 Jackson	1,729,872,409	6,386,966	1,242,187	7,629,153
33 Jefferson	727,102,030	2,593,835	522,117	3,115,952
34 Lafayette	305,622,902	1,077,064	219,462	1,296,526
35 Lake	27,409,240,670	97,304,997	19,682,028	116,987,025
36 Lee	96,587,103,127	352,813,370	69,357,267	422,170,637
37 Leon	20,187,738,446	71,881,269	14,496,411	86,377,680
38 Levy	2,316,552,396	8,315,126	1,663,470	9,978,596
39 Liberty	295,674,420	1,051,655	212,318	1,263,973
40 Madison	814,486,392	2,940,752	584,866	3,525,618
41 Manatee	44,384,497,561	158,676,354	31,871,620	190,547,974
42 Marion	22,606,874,800	81,558,370	16,233,545	97,791,915
43 Martin	25,336,221,588	89,751,031	18,193,434	107,944,465
44 Monroe	32,249,689,328	48,142,336	23,157,857	71,300,193
45 Nassau	11,021,340,958	39,317,091	7,914,205	47,231,296
46 Okaloosa	21,208,602,797	77,083,939	15,229,473	92,313,412
47 Okeechobee	3,402,883,204	11,995,572	2,443,542	14,439,114
48 Orange	167,711,875,661	579,129,232	120,430,544	699,559,776
49 Osceola	33,938,986,737	122,538,748	24,370,908	146,909,656
50 Palm Beach	221,933,363,596	800,025,389	159,365,910	959,391,299
51 Pasco	34,965,234,038	122,988,113	25,107,835	148,095,948
52 Pinellas	99,400,925,955	351,068,166	71,377,817	422,445,983
53 Polk	44,790,753,536	158,537,768	32,163,344	190,701,112
54 Putnam	4,894,976,890	17,043,918	3,514,985	20,558,903
55 St. Johns	34,114,092,651	121,238,756	24,496,648	145,735,404
56 St. Lucie	26,444,482,605	93,778,482	18,989,254	112,767,736
57 Santa Rosa	12,430,403,218	45,298,378	8,926,024	54,224,402
58 Sarasota	69,335,024,270	247,010,184	49,788,094	296,798,278
59 Seminole	41,244,578,185	145,827,630	29,616,907	175,444,537
60 Sumter	15,359,887,156	45,563,569	11,029,628	56,593,197
61 Suwannee	2,120,162,537	7,638,691	1,522,446	9,161,137
62 Taylor	1,622,701,907	5,664,138	1,165,230	6,829,368
63 Union	298,715,003	1,099,176	214,501	1,313,677
64 Volusia	44,590,031,500	156,286,277	32,019,210	188,305,487
65 Wakulla	1,582,592,452	5,668,466	1,136,428	6,804,894
66 Walton	23,602,018,350	55,149,420	16,948,137	72,097,557
67 Washington	1,030,716,384	3,748,180	740,137	4,488,317
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	2,301,972,931,658	8,016,904,590	1,653,000,725	9,669,905,315

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2d

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: 2020-2021 Certified Tax Roll and School District Millage Rates

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education regarding the Certification of the 2020-2021 School District Millage Rates and Prior Period Funding Adjustment Millage.

FUND SOURCE: General Fund and Capital Improvement Fund

AMOUNT: Certified 2018 Tax Roll - \$1,692,418,238

PREPARED BY: Bonnie Wood

POSITION: Finance Director



Andy Tuck, *Chair*
Marva Johnson, *Vice Chair*
Members
Ben Gibson
Tom Grady
Michael Olenick
Ryan Petty
Joe York

CONTACT PERSONS:

NAME: Suzanne Pridgeon
Mark Eggers
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850-245-0405

MEMORANDUM

TO: District School Superintendents
FROM: Richard Corcoran
DATE: July 17, 2020

SUBJECT: Certification of the 2020-21 School District Millage Rates and Prior Period Funding Adjustment Millage

On July 13, 2020, the Florida Department of Revenue certified to me the 2020 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2018 and 2019 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to section 1011.62(4)(e), Florida Statutes (F.S.). As required by s. 1011.62(4)(a) and (b), F.S., the 2020-21 RLE millage rates for school districts are certified to be the rates shown on Attachment 1. The statewide average millage rate is 3.720. In addition to the RLE millage rates, Attachment 1 includes the 2020 certified tax roll, the calculated required local tax amount and the PPFAM millage rates. Also included are summary pages from the 2020-21 FEFP Second Calculation. Districts are required to levy the PPFAM millage in addition to the RLE millage.

Attachment 2 includes the 2018 and 2019 tax rolls for school districts, which have been finalized since July 12, 2019, along with the PPFAM calculations. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation. In addition, if a final taxable value has not been certified for a prior year, the PPFAM is levied in an amount equal to 75 percent of a district's most recent unrealized RLE for which a PPFAM was determined. The 2020 PPFAM has been adjusted to include any shortfall or surplus in the prior period unrealized RLE funds that were levied for districts with a final taxable value that was not certified in 2019-20. Pursuant to s. 1011.62(4)(e)2.c., F.S., a reduction made as a result of a surplus may not exceed the 2020 PPFAM millage that was calculated prior to making the surplus adjustment. Any surplus reduction not made because of this limitation is carried forward to the subsequent fiscal year.

RC/ja

Attachments

cc: District School Finance Officers

2020-21 FEFP Second Calculation
Certified Required Local Effort Millage Rates

District	Certified	Certified	Required	Prior	Potential Additional	Total
	2020-21 Tax Roll ¹	2020 Required Local Effort (RLE) Millage Rate ²	Local Effort From Taxes	Period Funding Adjustment (PPFAM) Rate	PPFAM Due to Unrealized Tax Roll	Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	18,067,761,957	3.660	63,482,888	0.007	-	0.007
2 Baker	1,135,053,192	3.709	4,041,516	-	-	-
3 Bay	18,819,541,330	3.720	67,208,346	-	-	-
4 Bradford	1,116,496,453	3.754	4,023,675	-	-	-
5 Brevard	48,744,093,139	3.694	172,858,253	-	-	-
6 Broward	226,714,033,617	3.637	791,576,583	-	0.029	0.029
7 Calhoun	472,299,296	3.617	1,639,974	0.027	-	0.027
8 Charlotte	20,724,092,807	3.697	73,552,292	0.007	-	0.007
9 Citrus	11,695,487,235	3.682	41,340,273	-	-	-
10 Clay	13,543,135,466	3.635	47,260,126	0.006	-	0.006
11 Collier	103,462,681,020	2.768	274,929,313	-	-	-
12 Columbia	3,348,399,446	3.781	12,153,886	-	-	-
13 Miami-Dade	353,183,445,068	3.840	1,301,975,452	0.098	-	0.098
14 DeSoto	2,041,408,089	3.686	7,223,645	-	-	-
15 Dixie	602,258,711	3.781	2,186,055	-	-	-
16 Duval	79,583,630,855	3.657	279,395,845	-	-	-
17 Escambia	21,771,565,790	3.825	79,945,190	0.004	-	0.004
18 Flagler	11,001,489,522	3.754	39,647,608	-	-	-
19 Franklin	2,305,169,597	3.177	7,030,583	-	-	-
20 Gadsden	1,692,418,238	3.675	5,970,852	-	-	-
21 Gilchrist	935,229,011	3.760	3,375,803	-	-	-
22 Glades	765,136,967	3.728	2,738,333	0.006	-	0.006
23 Gulf	2,026,571,302	3.662	7,124,452	0.006	-	0.006
24 Hamilton	1,024,082,745	3.633	3,571,673	-	-	-
25 Hardee	1,820,826,339	3.675	6,423,875	-	-	-
26 Hendry	2,565,829,268	3.649	8,988,203	0.001	-	0.001
27 Hernando	11,474,112,037	3.665	40,370,516	-	-	-
28 Highlands	5,758,603,226	3.827	21,156,648	-	-	-
29 Hillsborough	122,216,841,943	3.705	434,700,863	0.014	-	0.014
30 Holmes	538,785,723	3.635	1,880,147	0.003	-	0.003
31 Indian River	20,827,426,610	3.648	72,939,314	-	-	-
32 Jackson	1,729,872,409	3.846	6,386,966	0.007	-	0.007
33 Jefferson	727,102,030	3.716	2,593,835	-	-	-
34 Lafayette	305,622,902	3.671	1,077,064	-	-	-
35 Lake	27,409,240,670	3.698	97,304,997	0.003	-	0.003
36 Lee	96,587,103,127	3.805	352,813,370	0.005	-	0.005
37 Leon	20,187,738,446	3.709	71,881,269	0.006	-	0.006
38 Levy	2,316,552,396	3.739	8,315,126	-	-	-
39 Liberty	295,674,420	3.705	1,051,655	-	-	-
40 Madison	814,486,392	3.761	2,940,752	-	-	-
41 Manatee	44,384,497,561	3.724	158,676,354	-	-	-
42 Marion	22,606,874,800	3.758	81,558,370	0.012	-	0.012
43 Martin	25,336,221,588	3.690	89,751,031	0.009	-	0.009
44 Monroe	32,249,689,328	1.555	48,142,336	-	0.009	0.009
45 Nassau	11,021,340,958	3.716	39,317,091	0.003	-	0.003
46 Okaloosa	21,208,602,797	3.786	77,083,939	0.001	-	0.001
47 Okeechobee	3,402,883,204	3.672	11,995,572	-	-	-
48 Orange	167,711,875,661	3.597	579,129,232	0.012	-	0.012
49 Osceola	33,938,986,737	3.761	122,538,748	0.017	-	0.017
50 Palm Beach	221,933,363,596	3.755	800,025,389	0.007	-	0.007
51 Pasco	34,965,234,038	3.664	122,988,113	0.010	-	0.010
52 Pinellas	99,400,925,955	3.679	351,068,166	-	-	-
53 Polk	44,790,753,536	3.687	158,537,768	-	-	-
54 Putnam	4,894,976,890	3.627	17,043,918	0.022	-	0.022
55 St. Johns	34,114,092,651	3.702	121,238,756	0.003	-	0.003
56 St. Lucie	26,444,482,605	3.694	93,778,482	0.007	-	0.007
57 Santa Rosa	12,430,403,218	3.796	45,298,378	0.006	-	0.006
58 Sarasota	69,335,024,270	3.711	247,010,184	0.016	-	0.016
59 Seminole	41,244,578,185	3.683	145,827,630	0.003	-	0.003
60 Sumter	15,359,887,156	3.090	45,563,569	0.014	-	0.014
61 Suwannee	2,120,162,537	3.753	7,638,691	0.021	-	0.021
62 Taylor	1,622,701,907	3.636	5,664,138	0.018	-	0.018
63 Union	298,715,003	3.833	1,099,176	-	-	-
64 Volusia	44,590,031,500	3.651	156,286,277	0.008	-	0.008
65 Wakulla	1,582,592,452	3.731	5,668,466	0.002	-	0.002
66 Walton	23,602,018,350	2.434	55,149,420	-	-	-
67 Washington	1,030,716,384	3.788	3,748,180	0.003	-	0.003
Total	2,301,972,931,658	3.720	8,016,904,590			

1. Certified by the Department of Revenue on July 13, 2020.
2. State average millage rate is 3.720.

2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2020-21	2020-21	\$4,319.49	District	Base	Declining	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times						
	FTE	FTE1	FTE	Differential		Supplement	Supplement	Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	32,091.34	138,618,222	0.9798	135,818,134	0	0	0	4,180,746
2 Baker	4,865.94	5,245.14	22,656,330	0.9737	22,060,469	0	791,924	0	2,010,996
3 Bay	24,606.30	28,189.43	121,763,961	0.9710	118,232,806	0	0	0	776,821
4 Bradford	2,934.96	3,171.50	13,699,263	0.9689	13,273,216	0	1,151,157	0	902,823
5 Brevard	73,689.43	81,376.97	351,507,008	0.9877	347,183,472	0	0	0	7,794,868
6 Broward	268,588.65	296,452.57	1,280,523,912	1.0179	1,303,445,290	0	0	0	0
7 Calhoun	2,101.52	2,301.56	9,941,565	0.9361	9,306,299	0	1,795,749	0	881,377
8 Charlotte	15,621.03	17,149.88	74,078,735	0.9879	73,182,382	0	0	0	0
9 Citrus	15,419.86	16,690.54	72,094,621	0.9478	68,331,282	0	2,159,068	0	557,274
10 Clay	39,098.55	42,907.87	185,340,115	0.9895	183,394,044	0	0	0	12,982,674
11 Collier	47,797.31	53,672.99	231,839,944	1.0500	243,431,941	0	0	0	0
12 Columbia	10,188.64	10,890.54	47,041,579	0.9498	44,680,092	0	1,447,188	0	3,512,941
13 Dade	344,920.54	380,775.27	1,644,754,971	1.0142	1,668,110,492	0	0	0	0
14 DeSoto	4,875.49	5,162.87	22,300,965	0.9761	21,767,972	0	775,554	0	1,365,674
15 Dixie	2,249.64	2,407.78	10,400,382	0.9393	9,769,079	0	1,150,742	0	874,075
16 Duval	132,228.39	144,748.01	625,237,582	1.0081	630,302,006	0	0	0	19,647,816
17 Escambia	39,828.23	43,634.52	188,478,873	0.9759	183,936,532	0	0	0	7,497,664
18 Flagler	12,818.35	13,782.63	59,533,932	0.9572	56,985,880	0	1,260,753	0	0
19 Franklin	1,247.82	1,358.75	5,869,107	0.9346	5,485,267	0	60,281	0	0
20 Gadsden	4,754.00	5,200.07	22,461,650	0.9541	21,430,660	0	833,498	0	1,545,716
21 Gilchrist	2,801.41	3,151.93	13,614,730	0.9546	12,996,621	0	2,123,543	0	955,421
22 Glades	1,815.97	1,932.37	8,346,853	0.9874	8,241,683	0	1,099,208	0	505,257
23 Gulf	1,856.00	2,059.98	8,898,063	0.9434	8,394,433	0	1,271,621	0	0
24 Hamilton	1,554.55	1,677.65	7,246,592	0.9247	6,700,924	0	1,060,934	0	167,472
25 Hardee	5,031.19	5,353.19	23,123,051	0.9621	22,246,687	0	737,511	0	1,614,509
26 Hendry	8,643.97	9,303.34	40,185,684	0.9998	40,177,647	0	1,850,457	0	3,177,783
27 Hernando	23,360.16	25,301.00	109,287,416	0.9674	105,724,646	0	2,297,516	0	5,327,752
28 Highlands	12,145.74	12,982.78	56,078,988	0.9556	53,589,081	0	2,932,535	0	2,918,864
29 Hillsborough	223,019.25	245,299.42	1,059,568,392	1.0045	1,064,336,450	0	0	0	41,762,585
30 Holmes	3,095.04	3,267.88	14,115,575	0.9411	13,284,168	0	2,570,526	0	1,410,657
31 Indian River	17,498.87	19,125.88	82,614,047	1.0006	82,663,615	0	0	0	0
32 Jackson	6,021.69	6,619.14	28,591,309	0.9349	26,730,015	0	3,486,840	0	2,255,063
33 Jefferson	774.03	849.29	3,668,500	0.9519	3,492,045	0	605,879	0	0
34 Lafayette	1,185.21	1,291.95	5,580,565	0.9259	5,167,045	0	952,421	0	468,881
35 Lake	45,546.73	50,075.58	216,300,967	0.9805	212,083,098	0	0	0	6,770,521
36 Lee	96,061.63	104,904.77	453,135,105	1.0203	462,333,748	0	0	0	0
37 Leon	33,925.35	37,141.21	160,431,085	0.9742	156,291,963	0	0	0	5,206,863
38 Levy	5,456.34	5,953.07	25,714,226	0.9538	24,526,229	0	3,382,292	0	1,505,459
39 Liberty	1,277.80	1,447.15	6,250,950	0.9361	5,851,514	0	1,026,074	0	529,801
40 Madison	2,463.35	2,607.65	11,263,718	0.9298	10,473,005	0	1,144,570	0	845,791
41 Manatee	50,268.49	54,688.89	236,228,113	0.9873	233,228,016	0	0	0	0
42 Marion	43,770.28	48,743.90	210,548,789	0.9489	199,789,746	0	0	0	9,187,382
43 Martin	18,924.40	21,158.29	91,393,022	1.0165	92,901,007	0	0	0	0
44 Monroe	8,492.00	9,294.18	40,146,118	1.0478	42,065,102	0	0	0	0
45 Nassau	12,620.13	13,675.96	59,073,172	0.9900	58,482,440	0	2,871,820	0	0
46 Okaloosa	32,692.38	35,868.56	154,933,886	0.9933	153,895,829	0	0	0	3,757,662
47 Okeechobee	6,673.41	7,135.57	30,822,023	0.9787	30,165,514	0	656,365	0	1,432,247
48 Orange	209,400.11	236,680.98	1,022,341,126	1.0076	1,030,110,919	0	0	0	1,185,205
49 Osceola	71,315.17	78,059.35	337,176,582	0.9890	333,467,640	0	0	0	17,047,178
50 Palm Beach	194,621.41	219,511.35	948,177,081	1.0413	987,336,794	0	0	0	0
51 Pasco	78,126.13	86,329.89	372,901,097	0.9833	366,673,649	0	0	0	20,265,918
52 Pinellas	98,219.02	108,933.68	470,537,941	0.9981	469,643,919	0	0	0	0
53 Polk	109,369.52	118,751.18	512,944,534	0.9687	496,889,370	0	0	0	31,356,241
54 Putnam	10,555.71	11,307.12	48,840,992	0.9593	46,853,164	0	3,222,210	0	2,615,599
55 St. Johns	44,624.06	50,000.83	215,978,085	1.0079	217,684,312	0	0	0	1,419,938
56 St. Lucie	41,813.64	45,112.75	194,864,072	1.0010	195,058,936	0	0	0	5,295,279
57 Santa Rosa	29,249.51	32,122.00	138,750,658	0.9740	135,143,141	0	0	0	8,061,457
58 Sarasota	44,148.97	49,734.82	214,829,058	1.0068	216,289,896	0	0	0	0
59 Seminole	67,675.62	74,112.95	320,130,146	0.9955	318,689,560	0	0	0	9,687,765
60 Sumter	8,786.52	9,445.58	40,800,088	0.9687	39,523,045	0	0	0	0
61 Suwannee	5,887.30	6,285.02	27,148,081	0.9365	25,424,178	0	2,272,993	0	1,896,770
62 Taylor	2,655.34	2,946.48	12,727,291	0.9301	11,837,653	0	1,197,535	0	376,926
63 Union	2,350.97	2,519.75	10,884,035	0.9595	10,443,232	0	1,156,621	0	1,150,894
64 Volusia	62,589.26	68,623.46	296,418,349	0.9665	286,488,334	0	0	0	4,331,177
65 Wakulla	5,124.93	5,573.98	24,076,751	0.9549	22,990,890	0	727,437	0	1,840,004
66 Walton	10,570.88	11,366.02	49,095,410	0.9825	48,236,240	0	0	0	0
67 Washington	3,472.80	3,879.95	16,759,405	0.9412	15,773,952	0	2,279,592	0	1,276,810
69 FAMU Lab School	593.68	617.62	2,667,803	0.9742	2,598,974	0	492,512	253,679	91,118
70 FAU - Palm Beach	1,277.07	1,316.46	5,686,436	1.0413	5,921,286	0	634,785	1,045,729	0
71 FAU - St. Lucie	1,460.74	1,550.28	6,696,419	1.0010	6,703,115	0	0	663,380	184,988
72 FSU Lab - Broward	711.68	770.08	3,326,353	1.0179	3,385,895	0	0	431,371	0
73 FSU Lab - Leon	1,803.61	1,910.21	8,251,133	0.9742	8,038,254	0	1,091,877	770,683	276,818
74 UF Lab School	1,217.71	1,276.97	5,515,859	0.9798	5,404,439	0	928,412	534,867	172,355
75 Virtual School	38,208.33	39,310.41	169,800,923	1.0000	169,800,923	0	0	21,852,872	337,762
State	2,890,177.27	3,186,169.98	13,762,629,364		13,772,371,296	0	55,500,000	25,552,581	263,201,637

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Supplemental DJJ							Teachers Classroom Supply Assistance
	Safe Schools	Guaranteed Allocation	Academic Instruction	Reading Allocation	Supplemental Allocation	Instructional Materials	Transportation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	2,261,291	12,000,549	8,394,585	1,313,090	196,082	2,413,997	3,849,759	560,758
2 Baker	473,970	1,366,564	1,780,518	309,602	0	383,957	1,363,764	92,378
3 Bay	1,829,537	8,370,695	6,993,398	1,157,965	45,636	1,957,289	3,523,805	467,140
4 Bradford	416,280	1,362,323	927,520	232,087	0	239,033	655,407	55,719
5 Brevard	4,479,956	29,848,549	20,220,317	3,177,604	153,054	6,187,308	11,174,734	1,398,961
6 Broward	16,113,860	105,876,203	59,437,327	11,613,061	346,426	21,395,977	33,394,655	5,099,037
7 Calhoun	344,654	785,138	473,685	197,094	0	173,575	429,617	39,896
8 Charlotte	1,088,351	6,343,091	3,465,990	760,563	0	1,312,440	3,300,133	296,558
9 Citrus	1,075,478	7,371,311	3,385,780	717,770	142,650	1,252,724	3,859,112	292,739
10 Clay	2,111,493	14,757,713	10,206,056	1,732,771	154,003	3,333,972	7,517,912	742,269
11 Collier	2,579,664	23,080,787	10,947,837	2,262,382	151,715	4,036,139	7,513,638	907,411
12 Columbia	837,628	4,173,194	3,872,539	509,136	0	839,754	2,132,452	193,427
13 Dade	23,111,781	134,948,126	115,693,446	14,829,877	353,576	26,950,293	18,882,277	6,548,165
14 DeSoto	511,921	2,051,247	1,913,512	307,022	0	399,821	829,714	92,559
15 Dixie	358,965	796,644	498,294	201,176	0	186,587	520,870	42,708
16 Duval	8,994,880	51,352,129	33,233,207	5,675,073	289,944	10,880,125	20,044,031	2,510,298
17 Escambia	2,846,582	14,927,415	10,647,293	1,737,556	203,755	3,156,137	8,381,273	756,121
18 Flagler	873,133	6,542,818	2,765,998	617,689	0	1,099,241	2,613,155	243,351
19 Franklin	324,053	503,250	275,872	163,387	0	99,831	332,959	23,689
20 Gadsden	523,582	1,586,336	1,370,620	304,046	0	376,519	1,448,318	90,253
21 Gilchrist	376,083	1,111,239	624,769	229,647	0	246,406	491,887	53,184
22 Glades	333,705	622,095	447,768	187,702	0	149,717	272,037	34,475
23 Gulf	343,415	409,798	374,230	189,050	0	147,096	320,533	35,235
24 Hamilton	339,853	496,501	335,228	174,111	39,785	121,300	463,799	29,512
25 Hardee	496,428	1,796,051	1,108,556	311,244	0	404,542	1,130,912	95,515
26 Hendry	676,429	2,385,352	2,228,020	469,419	0	718,066	1,538,386	164,102
27 Hernando	1,444,289	10,706,177	5,579,297	1,047,627	119,141	1,940,903	5,260,314	443,482
28 Highlands	970,105	4,262,965	2,433,131	587,725	0	982,408	2,632,667	230,582
29 Hillsborough	11,052,925	84,780,033	52,178,801	9,503,814	440,413	18,281,767	32,736,161	4,233,922
30 Holmes	391,385	1,057,906	673,259	232,183	0	252,135	702,829	58,758
31 Indian River	1,156,354	6,254,238	3,865,124	844,199	0	1,405,976	2,852,769	332,208
32 Jackson	515,124	2,322,882	1,210,368	350,793	42,042	491,944	1,466,264	114,319
33 Jefferson	308,615	451,735	321,359	145,804	0	63,610	258,410	14,695
34 Lafayette	299,970	361,051	205,700	160,580	0	107,092	201,636	22,501
35 Lake	2,718,487	15,436,415	10,562,711	1,985,845	37,530	3,913,362	8,931,708	864,685
36 Lee	4,972,553	39,236,687	22,967,228	4,193,377	223,381	7,973,928	24,529,356	1,823,688
37 Leon	2,664,009	18,240,693	9,800,029	1,493,696	153,731	2,647,261	4,467,095	644,058
38 Levy	572,171	2,081,309	1,262,777	331,353	0	444,955	1,345,302	103,586
39 Liberty	306,941	507,961	265,623	166,618	97,780	103,496	245,512	24,258
40 Madison	371,722	1,076,102	665,982	207,385	38,860	206,854	530,890	46,766
41 Manatee	2,991,041	20,648,664	12,661,608	2,172,371	335,380	4,176,730	7,129,187	954,325
42 Marion	2,741,647	15,610,393	13,253,353	1,877,402	272,777	3,528,866	10,477,715	830,959
43 Martin	1,196,020	7,028,999	4,148,847	934,506	0	1,676,037	2,826,831	359,271
44 Monroe	740,798	3,435,250	1,859,079	486,068	0	687,492	1,055,719	161,217
45 Nassau	854,848	3,771,699	2,798,214	630,890	0	1,078,520	3,177,876	239,588
46 Okaloosa	1,935,742	14,112,739	9,077,565	1,472,559	201,840	2,762,033	6,722,599	620,650
47 Okechobee	619,504	3,002,444	2,136,007	381,099	327,125	555,251	1,562,314	126,692
48 Orange	13,026,368	58,999,730	49,268,128	9,201,901	294,114	17,172,479	30,535,040	3,975,369
49 Osceola	3,768,698	21,512,975	15,701,357	3,056,613	68,396	6,145,009	12,236,144	1,353,887
50 Palm Beach	11,352,050	72,991,118	43,553,924	8,824,578	215,796	15,507,962	28,816,294	3,694,802
51 Pasco	4,162,569	31,295,242	21,009,029	3,349,532	173,434	6,627,468	17,552,342	1,483,190
52 Pinellas	6,577,383	44,824,404	23,555,089	4,257,862	293,257	7,882,643	13,284,959	1,864,645
53 Polk	5,766,120	42,436,118	28,102,735	4,498,202	267,730	9,440,151	24,258,352	2,076,332
54 Putnam	802,545	3,516,291	3,103,505	528,305	0	843,589	2,499,344	200,395
55 St. Johns	2,243,816	15,025,385	8,922,832	2,035,255	194,216	3,875,438	10,198,239	847,168
56 St. Lucie	2,336,602	18,112,577	10,397,523	1,835,670	156,433	3,562,119	10,344,749	793,814
57 Santa Rosa	1,547,424	11,106,831	8,382,952	1,307,136	0	2,557,627	7,089,439	555,289
58 Sarasota	2,743,212	23,354,499	9,028,499	2,022,955	0	3,726,847	6,945,853	838,149
59 Seminole	3,756,086	20,219,256	16,231,041	2,926,251	0	5,336,153	11,386,474	1,284,792
60 Sumter	720,815	4,119,014	1,786,579	463,644	0	714,176	1,217,236	166,808
61 Suwannee	553,032	1,487,494	1,235,236	339,274	0	470,620	1,356,981	111,768
62 Taylor	418,283	1,107,987	582,698	219,423	0	214,926	721,503	50,410
63 Union	352,160	698,556	524,520	207,123	25,287	193,229	481,189	44,632
64 Volusia	3,884,130	22,836,789	16,959,540	2,642,195	223,244	5,087,465	10,834,709	1,188,230
65 Wakulla	501,865	1,957,186	960,934	317,809	0	445,402	1,673,996	97,295
66 Walton	758,825	3,512,277	2,158,804	540,506	33,967	987,686	2,538,653	200,683
67 Washington	412,350	856,452	993,938	254,147	0	311,947	896,244	65,930
69 FAMU Lab School	272,559	59,735	323,167	137,926	0	48,031	0	11,271
70 FAU - Palm Beach	298,528	140,494	331,570	167,233	0	300,842	0	24,245
71 FAU - St. Lucie	305,507	216,914	432,058	174,130	0	113,083	0	27,731
72 FSU Lab - Broward	277,043	172,642	148,321	144,868	0	53,842	0	13,511
73 FSU Lab - Leon	318,536	311,580	310,775	185,908	0	159,498	0	34,241
74 UF Lab School	296,272	430,027	316,347	162,674	0	119,805	0	23,118
75 Virtual School	0	841,239	0	1,612,862	0	2,933,830	0	0
State	180,000,000	1,092,394,272	723,869,528	130,000,000	6,312,500	236,574,333	449,966,033	54,143,375

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District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	107,250	0	1,060,085	1,088,162	878,455	4,930,819	179,053,762	63,482,888	115,570,874
2 Baker	0	101,194	0	258,162	226,850	0	800,896	32,021,244	4,041,516	27,979,728
3 Bay	0	106,039	804,369	899,800	281,348	227,750	4,292,391	149,966,789	67,208,443	82,758,443
4 Bradford	0	100,720	0	195,397	147,717	0	481,878	20,141,277	4,023,675	16,117,602
5 Brevard	0	118,087	2,769,287	2,495,191	829,011	541,560	12,604,346	450,976,305	172,858,253	278,118,052
6 Broward	0	165,924	0	8,830,168	1,351,256	339,995	47,321,019	1,614,730,198	791,576,583	823,153,615
7 Calhoun	0	100,516	0	168,307	61,256	0	337,861	15,095,024	1,639,974	13,455,050
8 Charlotte	0	103,834	0	607,744	0	0	2,656,855	93,117,941	73,552,292	19,565,649
9 Citrus	0	103,785	0	601,205	524,627	0	2,480,738	92,855,543	41,340,273	51,515,270
10 Clay	0	109,552	714,625	1,370,854	770,464	319,705	6,658,042	246,876,193	47,260,126	199,616,067
11 Collier	0	111,731	0	1,653,597	0	0	8,837,692	305,514,534	274,929,313	30,585,221
12 Columbia	0	102,501	0	431,170	226,703	0	1,622,091	64,580,816	12,153,886	52,426,930
13 Dade	0	184,659	125,272	11,311,249	13,934,730	314,105	60,560,032	2,095,858,080	1,301,975,452	793,882,628
14 DeSoto	0	101,197	0	258,472	0	282,360	790,277	31,447,302	7,223,645	24,223,657
15 Dixie	0	100,552	0	173,122	0	0	354,662	15,027,476	2,186,055	12,841,421
16 Duval	0	132,455	973,792	4,397,933	1,129,737	2,101,885	22,882,843	814,548,154	279,395,845	535,152,309
17 Escambia	0	109,776	1,647,042	1,394,571	694,248	1,487,035	6,677,736	246,100,736	79,945,190	166,155,546
18 Flagler	0	103,146	0	516,646	456,329	0	2,068,848	76,146,987	39,647,608	36,499,379
19 Franklin	0	100,306	0	140,559	104,380	0	199,140	7,812,974	7,030,583	782,391
20 Gadsden	0	101,167	0	254,523	0	519,990	778,031	31,163,259	5,970,852	25,192,407
21 Gilchrist	0	100,687	0	191,057	0	0	471,837	19,972,381	3,375,803	16,596,578
22 Glades	0	100,446	282,288	159,026	0	0	299,211	12,734,618	2,738,333	9,996,285
23 Gulf	0	100,455	0	160,327	0	0	304,756	12,050,949	7,124,452	4,925,497
24 Hamilton	0	100,381	0	150,529	117,715	0	243,274	10,541,318	3,571,673	6,969,645
25 Hardee	0	101,235	0	263,533	231,284	0	807,656	31,345,663	6,423,875	24,921,788
26 Hendry	0	102,122	0	380,962	447,076	201,580	1,458,632	55,976,033	8,988,203	46,987,830
27 Hernando	0	105,734	0	859,295	608,864	0	3,838,288	145,303,325	40,370,516	104,932,809
28 Highlands	0	102,981	0	494,783	603,344	0	1,945,528	74,686,699	21,156,648	53,530,051
29 Hillsborough	0	154,739	1,369,400	7,348,987	2,984,454	6,864,555	38,640,276	1,376,669,282	434,700,863	941,968,419
30 Holmes	2,660	100,760	0	200,601	0	0	482,276	21,420,103	1,880,147	19,539,956
31 Indian River	0	104,295	0	668,781	1,018,072	0	3,001,067	104,166,698	72,939,314	31,227,384
32 Jackson	0	101,478	0	295,728	596,571	0	970,422	40,949,853	6,386,966	34,562,887
33 Jefferson	0	100,190	0	125,159	0	0	126,777	6,014,278	2,593,835	3,420,443
34 Lafayette	0	100,291	0	138,524	0	0	187,587	8,373,279	1,077,064	7,296,215
35 Lake	0	111,179	0	1,580,445	1,751,506	317,170	7,699,585	275,764,247	97,304,997	178,459,250
36 Lee	0	123,578	65,548	3,222,374	0	892,450	16,784,827	589,342,723	352,813,370	236,529,353
37 Leon	0	108,327	0	1,202,705	374,659	716,210	5,674,112	209,685,411	71,881,269	137,804,142
38 Levy	0	101,339	0	277,352	0	0	890,414	36,824,538	8,315,126	28,509,412
39 Liberty	0	100,314	0	141,533	0	0	212,437	9,579,862	1,051,655	8,528,207
40 Madison	69	100,605	0	180,068	0	0	380,218	16,268,887	2,940,752	13,328,135
41 Manatee	0	112,338	0	1,733,920	1,219,497	1,069,930	8,467,243	296,900,250	158,676,354	138,223,896
42 Marion	0	110,743	0	1,522,703	2,024,037	1,429,470	7,253,281	269,910,474	81,558,370	188,352,104
43 Martin	0	104,645	0	715,116	0	0	3,372,731	115,264,010	89,751,031	25,512,979
44 Monroe	0	102,084	1,001,674	376,023	0	0	1,527,155	53,497,661	48,142,336	5,355,325
45 Nassau	0	103,097	0	510,203	0	0	2,123,180	76,642,375	39,317,091	37,325,284
46 Okaloosa	0	108,024	2,774,161	1,162,629	0	0	5,587,122	204,191,154	77,083,939	127,107,215
47 Okeechobee	0	101,638	0	316,912	22,206	0	1,095,146	42,500,464	11,995,572	30,504,892
48 Orange	0	151,396	0	6,906,312	2,190,562	1,763,690	37,397,733	1,262,178,946	579,129,232	683,049,714
49 Osceola	0	117,504	0	2,418,018	3,650,956	0	12,106,399	432,650,774	122,538,748	310,112,026
50 Palm Beach	0	147,769	24,293	6,425,947	9,493,743	511,595	35,844,836	1,224,741,501	800,025,389	424,716,112
51 Pasco	0	119,176	0	2,639,401	1,325,963	0	13,311,929	489,988,842	122,988,113	367,000,729
52 Pinellas	0	124,107	30,142	3,292,497	4,711,321	1,418,305	17,050,220	598,810,753	351,068,166	247,742,587
53 Polk	0	126,844	0	3,654,932	4,461,107	1,468,650	18,039,354	672,842,238	158,537,768	514,304,470
54 Putnam	0	102,591	0	443,101	601,879	580,510	1,700,984	67,614,012	17,043,918	50,570,094
55 St. Johns	0	110,953	0	1,550,454	28,338	0	7,902,935	272,039,279	121,238,756	150,800,523
56 St. Lucie	0	110,263	0	1,459,105	636,356	621,820	7,081,531	257,802,777	93,778,482	164,024,295
57 Santa Rosa	0	107,179	1,279,724	1,050,722	334,032	0	4,906,313	183,429,266	45,298,378	138,130,888
58 Sarasota	0	110,836	0	1,535,012	0	0	7,852,311	274,448,069	247,010,184	27,437,885
59 Seminole	0	116,611	0	2,299,719	2,917,335	342,715	11,569,887	406,763,645	145,827,630	260,936,015
60 Sumter	0	102,157	0	385,596	0	0	1,434,867	50,633,937	45,563,569	5,070,368
61 Suwannee	3,615	101,445	0	291,360	246,743	0	923,014	36,714,523	7,638,691	29,075,832
62 Taylor	0	100,652	0	186,309	0	37,350	429,761	17,481,416	5,664,138	11,817,278
63 Union	0	100,577	0	176,416	160,037	0	379,137	16,093,610	1,099,176	14,994,434
64 Volusia	0	115,362	0	2,134,393	3,230,081	881,895	10,400,835	371,238,379	156,286,277	214,952,102
65 Wakulla	0	101,258	0	266,580	58,373	0	834,674	32,773,703	5,668,466	27,105,237
66 Walton	0	102,594	0	443,594	0	0	1,751,196	61,265,025	55,149,420	6,115,605
67 Washington	0	100,852	0	212,879	12,908	0	572,667	24,020,668	3,748,180	20,272,488
69 FAMU Lab School	0	100,146	0	119,297	0	0	94,355	4,602,770	0	4,602,770
70 FAU - Palm Beach	0	100,313	0	141,510	56,936	0	214,970	9,378,441	0	9,378,441
71 FAU - St. Lucie	0	100,358	0	147,480	10,879	0	243,354	9,322,977	0	9,322,977
72 FSU Lab - Broward	0	100,175	0	123,132	46,348	0	122,923	5,020,071	0	5,020,071
73 FSU Lab - Leon	0	100,443	0	158,624	0	0	291,825	12,049,062	0	12,049,062
74 UF Lab School	0	100,299	0	139,580	0	0	196,206	8,824,401	0	8,824,401
75 Virtual School	0	0	0	0	0	0	6,164,549	203,544,037	0	203,544,037
State	6,344	8,000,000	13,861,617	100,000,000	68,000,000	26,130,735	500,000,000	17,705,884,251	8,016,904,590	9,688,979,661

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District	Net	Adjustment	Adjustment	Adjusted
	State FEFP	for McKay Scholarships	for Family Empowerment Scholarships	Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	115,570,874	(1,868,974)	(877,784)	112,824,116
2 Baker	27,979,728	(145,663)	(46,599)	27,787,466
3 Bay	82,758,443	(2,006,889)	(231,504)	80,520,050
4 Bradford	16,117,602	(352,979)	(261,091)	15,503,532
5 Brevard	278,118,052	(9,934,368)	(2,460,301)	265,723,383
6 Broward	823,153,615	(19,552,777)	(10,700,827)	792,900,011
7 Calhoun	13,455,050	(40,732)	0	13,414,318
8 Charlotte	19,565,649	(826,153)	(474,306)	18,265,190
9 Citrus	51,515,270	(467,722)	(618,114)	50,429,434
10 Clay	199,616,067	(2,497,084)	(432,917)	196,686,066
11 Collier	30,585,221	(1,593,955)	(780,331)	28,210,935
12 Columbia	52,426,930	(999,264)	(458,624)	50,969,042
13 Dade	793,882,628	(43,020,308)	(21,989,185)	728,873,135
14 DeSoto	24,223,657	(214,028)	(164,053)	23,845,576
15 Dixie	12,841,421	(442,474)	(83,209)	12,315,738
16 Duval	535,152,309	(19,041,362)	(6,905,312)	509,205,635
17 Escambia	166,155,546	(2,609,615)	(2,252,833)	161,293,098
18 Flagler	36,499,379	(514,169)	(236,815)	35,748,395
19 Franklin	782,391	(53,088)	(44,884)	684,419
20 Gadsden	25,192,407	(249,461)	(278,414)	24,664,532
21 Gilchrist	16,596,578	(268,000)	(107,413)	16,221,165
22 Glades	9,996,285	(9,873)	(17,154)	9,969,258
23 Gulf	4,926,497	(69,517)	0	4,856,980
24 Hamilton	6,969,645	(122,727)	(79,531)	6,767,387
25 Hardee	24,921,788	(40,870)	(31,415)	24,849,503
26 Hendry	46,987,830	(99,914)	(229,404)	46,658,512
27 Hernando	104,932,809	(2,296,673)	(658,836)	101,977,300
28 Highlands	53,530,051	(497,638)	(580,943)	52,451,470
29 Hillsborough	941,968,419	(13,768,079)	(6,117,560)	922,082,780
30 Holmes	19,539,956	(15,021)	(7,471)	19,517,464
31 Indian River	31,227,384	(613,158)	(291,646)	30,322,580
32 Jackson	34,562,887	(158,105)	(139,413)	34,265,369
33 Jefferson	3,420,443	(28,905)	(71,330)	3,320,208
34 Lafayette	7,296,215	(27,483)	(63,329)	7,205,403
35 Lake	178,459,250	(3,488,703)	(1,497,708)	173,472,839
36 Lee	236,529,353	(2,963,141)	(1,468,708)	232,097,504
37 Leon	137,804,142	(1,552,608)	(957,791)	135,293,743
38 Levy	28,509,412	(455,497)	(256,165)	27,797,750
39 Liberty	8,528,207	(142,936)	(11,532)	8,373,739
40 Madison	13,328,135	(12,826)	(20,504)	13,294,805
41 Manatee	138,223,896	(5,619,908)	(919,782)	131,684,206
42 Marion	188,352,104	(2,291,802)	(1,859,106)	184,201,196
43 Martin	25,512,979	(868,073)	(250,164)	24,394,742
44 Monroe	5,355,325	(217,742)	(215,939)	4,921,644
45 Nassau	37,325,284	(645,968)	(263,590)	36,415,726
46 Okaloosa	127,107,215	(2,194,378)	(523,528)	124,389,309
47 Okeechobee	30,504,892	(212,394)	(145,858)	30,146,640
48 Orange	683,049,714	(17,338,631)	(10,638,540)	655,072,543
49 Osceola	310,112,026	(6,340,637)	(3,264,944)	300,506,445
50 Palm Beach	424,716,112	(11,549,984)	(4,035,172)	409,130,956
51 Pasco	367,000,729	(6,495,064)	(1,247,488)	359,258,177
52 Pinellas	247,742,587	(8,563,678)	(3,695,243)	235,483,666
53 Polk	514,304,470	(7,649,596)	(3,626,640)	503,028,234
54 Putnam	50,570,094	(305,641)	(440,966)	49,823,487
55 St. Johns	150,800,523	(2,848,949)	(438,677)	147,512,897
56 St. Lucie	164,024,295	(1,363,888)	(1,815,178)	160,845,229
57 Santa Rosa	138,130,888	(830,819)	(386,083)	136,913,986
58 Sarasota	27,437,885	(3,489,063)	(1,088,015)	22,860,807
59 Seminole	260,936,015	(5,777,612)	(1,459,126)	253,699,277
60 Sumter	5,070,368	(471,003)	(110,987)	4,488,378
61 Suwannee	29,075,832	(464,685)	(358,649)	28,252,498
62 Taylor	11,817,278	(31,235)	(200,535)	11,585,508
63 Union	14,994,434	(118,784)	(5,556)	14,870,094
64 Volusia	214,952,102	(3,664,389)	(3,278,548)	208,009,165
65 Wakulla	27,105,237	(152,661)	(67,205)	26,885,371
66 Walton	6,115,605	(175,516)	(58,440)	5,881,649
67 Washington	20,272,488	(166,036)	(147,987)	19,958,465
69 FAMU Lab School	4,602,770	(8,101)	0	4,594,669
70 FAU - Palm Beach	9,378,441	(42,803)	(11,908)	9,323,730
71 FAU - St. Lucie	9,322,977	(42,661)	(16,221)	9,264,095
72 FSU Lab - Broward	5,020,071	(96,022)	(5,662)	4,918,387
73 FSU Lab - Leon	12,049,062	(15,326)	(10,466)	12,023,270
74 UF Lab School	8,824,401	(19,064)	0	8,805,337
75 Virtual School	203,544,037	(222,984)	0	203,321,053
State	9,688,979,661	(223,357,836)	(102,491,159)	9,363,130,666

2020-21 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	115,570,874	0	31,114,403	146,685,277	63,482,888	12,974,099	76,456,987	223,142,264
2 Baker	27,979,728	0	5,239,258	33,218,986	4,041,516	815,059	4,856,575	38,075,561
3 Bay	82,758,443	0	27,490,826	110,249,269	67,208,346	13,513,936	80,722,282	190,971,551
4 Bradford	16,117,602	0	3,145,635	19,263,237	4,023,675	801,734	4,825,409	24,088,646
5 Brevard	278,118,052	0	79,949,476	358,067,528	172,858,253	35,002,158	207,860,411	565,927,939
6 Broward	823,153,615	0	303,025,894	1,126,179,509	791,576,583	162,798,813	954,375,396	2,080,554,905
7 Calhoun	13,455,050	0	2,109,101	15,564,151	1,639,974	339,149	1,979,123	17,543,274
8 Charlotte	19,565,649	0	16,910,284	36,475,933	73,552,292	14,881,557	88,433,849	124,909,782
9 Citrus	51,515,270	0	15,915,615	67,430,885	41,340,273	8,398,295	49,738,568	117,169,453
10 Clay	199,616,067	0	41,608,810	241,224,877	47,260,126	9,725,055	56,985,181	298,210,058
11 Collier	30,585,221	0	56,057,542	86,642,763	274,929,313	74,294,482	349,223,795	435,866,558
12 Columbia	52,426,930	0	10,659,399	63,086,329	12,153,886	2,404,419	14,558,305	77,644,634
13 Dade	793,882,628	0	386,236,718	1,180,119,346	1,301,975,452	253,613,968	1,555,589,420	2,735,708,766
14 DeSoto	24,223,657	0	5,176,438	29,400,095	7,223,645	1,465,894	8,689,539	38,089,634
15 Dixie	12,841,421	0	2,323,281	15,164,702	2,186,055	432,470	2,618,525	17,783,227
16 Duval	535,152,309	0	148,301,311	683,453,620	279,395,845	57,147,414	336,543,259	1,019,996,879
17 Escambia	166,155,546	0	42,713,776	208,869,322	79,945,190	15,633,726	95,578,916	304,448,238
18 Flagler	36,499,379	0	13,053,061	49,552,440	39,647,600	7,899,950	47,547,558	97,099,998
19 Franklin	782,391	0	1,290,927	2,073,318	7,030,583	1,655,296	8,685,879	10,759,197
20 Gadsden	25,192,407	0	5,095,876	30,288,283	5,970,852	1,215,292	7,186,144	37,474,427
21 Gilchrist	16,596,578	0	3,055,804	19,652,382	3,375,803	671,569	4,047,372	23,699,754
22 Glades	9,996,285	0	2,002,401	11,998,686	2,738,333	549,430	3,287,763	15,286,449
23 Gulf	4,926,497	0	1,973,906	6,900,403	7,124,452	1,455,240	8,579,692	15,480,095
24 Hamilton	6,969,645	0	1,556,457	8,526,102	3,571,673	735,373	4,307,046	12,833,148
25 Hardee	24,921,788	0	5,234,990	30,156,778	6,423,875	1,307,499	7,731,374	37,888,152
26 Hendry	46,987,830	0	7,674,788	54,662,618	8,988,203	1,842,471	10,830,674	65,493,292
27 Hernando	104,932,809	0	24,305,383	129,238,192	40,370,516	8,239,330	48,609,846	177,848,038
28 Highlands	53,530,051	0	12,515,305	66,045,356	21,156,648	4,135,138	25,291,786	91,337,142
29 Hillsborough	941,968,419	0	246,240,277	1,188,208,696	434,700,863	87,761,470	522,462,333	1,710,671,029
30 Holmes	19,539,956	0	3,086,691	22,626,647	1,880,147	386,891	2,267,038	24,893,685
31 Indian River	31,227,384	0	19,204,975	50,432,359	72,939,314	14,955,759	87,895,073	138,327,432
32 Jackson	34,562,887	0	6,286,467	40,849,354	6,386,966	1,242,187	7,629,153	48,478,507
33 Jefferson	3,420,443	0	834,462	4,254,905	2,593,835	522,117	3,115,952	7,370,857
34 Lafayette	7,296,215	0	1,187,375	8,483,590	1,077,064	219,462	1,296,526	9,780,116
35 Lake	178,459,250	0	49,245,440	227,704,690	97,304,997	19,682,028	116,987,025	344,691,715
36 Lee	236,529,353	0	106,848,891	343,378,244	352,813,370	69,357,267	422,170,637	765,548,881
37 Leon	137,804,142	0	36,512,890	174,317,032	71,881,269	14,496,411	86,377,680	260,694,712
38 Levy	28,509,412	0	5,676,360	34,185,772	8,315,126	1,663,470	9,978,596	44,164,368
39 Liberty	8,528,207	0	1,288,234	9,816,441	1,051,655	212,318	1,263,973	11,080,414
40 Madison	13,328,135	0	2,467,631	15,795,766	2,940,752	584,866	3,525,618	19,321,384
41 Manatee	138,223,896	0	54,355,701	192,579,597	158,676,354	31,871,620	190,547,974	383,127,571
42 Marion	188,352,104	0	46,145,067	234,497,171	81,558,370	16,233,545	97,791,915	332,289,086
43 Martin	25,512,979	0	21,573,510	47,086,489	89,751,031	18,193,434	107,944,465	155,030,954
44 Monroe	5,355,325	0	9,878,008	15,233,333	48,142,336	23,157,857	71,300,193	86,533,526
45 Nassau	37,325,284	0	13,566,272	50,891,556	39,317,091	7,914,205	47,231,296	98,122,852
46 Okaloosa	127,107,215	0	35,508,958	162,616,173	77,083,939	15,229,473	92,313,412	254,929,585
47 Okeechobee	30,504,892	0	6,875,212	37,380,104	11,995,572	2,443,542	14,439,114	51,819,218
48 Orange	683,049,714	0	239,342,794	922,392,508	579,129,232	120,430,544	699,559,776	1,621,952,284
49 Osceola	310,112,026	0	76,538,873	386,650,899	122,538,748	24,370,908	146,909,656	533,560,555
50 Palm Beach	424,716,112	0	224,378,854	649,094,966	800,025,389	159,365,910	959,391,299	1,608,486,265
51 Pasco	367,000,729	0	84,372,738	451,373,467	122,988,113	25,107,835	148,095,948	599,469,415
52 Pinellas	247,742,587	0	108,848,909	356,591,496	351,068,166	71,377,817	422,445,983	779,037,479
53 Polk	514,304,470	0	116,718,951	631,023,421	158,537,768	32,163,344	190,701,112	821,724,533
54 Putnam	50,570,094	0	11,040,634	61,610,728	17,043,918	3,514,985	20,558,903	82,169,631
55 St. Johns	150,800,523	0	49,079,610	199,880,133	121,238,756	24,496,648	145,735,404	345,615,537
56 St. Lucie	164,024,295	0	44,829,146	208,853,441	93,778,482	18,989,254	112,767,736	321,621,177
57 Santa Rosa	138,130,888	0	31,328,048	169,458,936	45,298,378	8,926,024	54,224,402	223,683,338
58 Sarasota	27,437,885	0	49,186,425	76,624,310	247,010,184	49,788,094	296,798,278	373,422,588
59 Seminole	260,936,015	0	72,577,713	333,513,728	145,827,630	29,616,907	175,444,537	508,958,265
60 Sumter	5,070,368	0	9,256,011	14,326,379	45,563,569	11,029,628	56,593,197	70,919,576
61 Suwannee	29,075,832	0	5,887,233	34,963,065	7,638,691	1,522,446	9,161,137	44,124,202
62 Taylor	11,817,278	0	2,733,172	14,550,450	5,664,138	1,165,230	6,829,368	21,379,818
63 Union	14,994,434	0	2,451,606	17,446,040	1,099,176	214,501	1,313,677	18,759,717
64 Volusia	214,952,102	0	66,821,643	281,773,745	156,286,277	32,019,210	188,305,487	470,079,232
65 Wakulla	27,105,237	0	5,443,822	32,549,059	5,668,466	1,136,428	6,804,894	39,353,953
66 Walton	6,115,605	0	11,270,892	17,386,497	55,149,420	16,948,137	72,097,557	89,484,054
67 Washington	20,272,488	0	3,686,868	23,959,356	3,748,180	740,137	4,488,317	28,447,673
69 FAMU Lab School	4,602,770	0	612,260	5,215,030	0	0	0	5,215,030
70 FAU - Palm Beach	9,378,441	0	1,334,275	10,712,716	0	0	0	10,712,716
71 FAU - St. Lucie	9,322,977	0	1,660,010	10,982,987	0	0	0	10,982,987
72 FSU Lab - Broward	5,020,071	0	903,453	5,923,524	0	0	0	5,923,524
73 FSU Lab - Leon	12,049,062	0	1,802,132	13,851,194	0	0	0	13,851,194
74 UF Lab School	8,824,401	0	1,170,227	9,994,628	0	0	0	9,994,628
75 Virtual School	203,544,037	0	0	203,544,037	0	0	0	203,544,037
State	9,688,979,661	0	3,145,795,385	12,834,775,046	8,016,904,590	1,653,000,725	9,669,905,315	22,504,680,361

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.

FLORIDA EDUCATION FINANCE PROGRAM

Prior Period Funding Adjustment Millage - Page 1

District	2018-19 School Taxable Value	2018-19 RLE Millage	2018-19 Required Local Effort	Final 2018-19 Tax Roll	Post Value Assessment Board Required Local Effort	2018-19 Unrealized RLE Funds
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	16,177,777,569	3.980	61,812,053		0	
2 Baker	993,910,959	4.000	3,816,618		0	
3 Bay	17,551,314,193	4.084	68,812,384		0	
4 Bradford	1,027,403,824	4.062	4,006,382		0	
5 Brevard	42,240,075,281	4.051	164,269,963		0	
6 Broward	205,307,398,982	3.997	787,789,127		0	
7 Calhoun	453,512,881	4.138	1,801,571		0	
8 Charlotte	18,452,600,225	4.100	72,629,434		0	
9 Citrus	9,989,065,037	4.079	39,115,580		0	
10 Clay	11,930,452,878	3.930	45,011,213		0	
11 Collier	92,504,253,783	2.819	250,338,712		0	
12 Columbia	2,889,922,320	4.201	11,654,941		0	
13 Miami-Dade	322,193,015,087	4.157	1,285,782,109		0	
14 DeSoto	1,851,471,032	4.003	7,114,981		0	
15 Dixie	537,819,679	4.049	2,090,527		0	
16 Duval	69,145,422,857	4.026	267,244,294		0	
17 Escambia	19,112,454,522	4.200	77,061,417		0	
18 Flagler	9,583,572,138	4.160	38,272,954		0	
19 Franklin	2,021,920,009	3.699	7,179,919		0	
20 Gadsden	1,579,386,696	4.222	6,401,444		0	
21 Gilchrist	813,196,152	4.071	3,178,101		0	
22 Glades	668,079,318	3.954	2,535,922		0	
23 Gulf	1,949,530,503	3.903	7,304,657		0	
24 Hamilton	840,045,613	3.936	3,174,163		0	
25 Hardee	1,679,162,976	4.071	6,562,438		0	
26 Hendry	2,124,141,940	4.025	8,207,684		0	
27 Hernando	9,955,646,881	4.092	39,108,967		0	
28 Highlands	5,291,172,872	4.062	20,633,034		0	
29 Hillsborough	103,941,840,082	4.166	415,700,838		0	
30 Holmes	522,190,405	3.959	1,984,658		0	
31 Indian River	18,779,039,806	4.029	72,634,321		0	
32 Jackson	1,690,003,649	4.097	6,646,987		0	
33 Jefferson	652,109,887	4.195	2,626,177		0	
34 Lafayette	290,747,545	4.045	1,129,031		0	
35 Lake	23,202,144,648	4.100	91,323,641		0	
36 Lee	85,875,931,465	4.140	341,305,302		0	
37 Leon	18,054,330,502	4.083	70,767,198		0	
38 Levy	2,051,002,882	4.079	8,031,399		0	
39 Liberty	280,099,991	3.956	1,063,753		0	
40 Madison	744,784,364	4.133	2,955,066		0	
41 Manatee	38,843,116,995	4.083	152,252,589		0	
42 Marion	19,561,355,707	4.063	76,298,677		0	
43 Martin	23,627,656,809	4.101	93,021,140		0	
44 Monroe	28,742,769,258	1.560	43,045,171		0	
45 Nassau	9,195,236,133	4.067	35,901,144		0	
46 Okaloosa	18,778,803,682	4.113	74,147,731		0	
47 Okeechobee	2,098,620,428	4.111	8,282,331		0	
48 Orange	143,466,449,631	4.022	553,941,178		0	
49 Osceola	27,418,836,008	4.161	109,526,186		0	
50 Palm Beach	200,498,118,260	4.062	781,846,422		0	
51 Pasco	30,141,219,068	4.031	116,639,284		0	
52 Pinellas	86,662,845,014	3.974	330,622,220		0	
53 Polk	38,033,022,559	3.998	145,973,783		0	
54 Putnam	4,060,705,586	3.907	15,230,570		0	
55 St. Johns	28,092,429,100	4.030	108,683,990		0	
56 St. Lucie	23,189,126,886	4.087	90,983,003		0	
57 Santa Rosa	10,655,143,028	4.147	42,419,403		0	
58 Sarasota	62,826,665,585	3.752	226,296,623		0	
59 Seminole	36,085,914,308	4.054	140,440,605		0	
60 Sumter	12,677,133,832	3.402	41,402,505	12,716,121,835	41,529,837	0
61 Suwannee	2,007,413,869	3.919	7,552,373		0	
62 Taylor	1,421,569,256	4.165	5,684,003		0	
63 Union	266,162,583	4.119	1,052,471		0	
64 Volusia	38,122,061,917	4.026	147,340,244		0	
65 Wakulla	1,360,496,071	4.131	5,395,401		0	
66 Walton	20,082,246,965	2.417	46,597,239		0	
67 Washington	931,681,342	4.192	3,749,384		0	
State	2,033,794,751,313		7,713,404,630	12,716,121,835	41,529,837	0

FLORIDA EDUCATION FINANCE PROGRAM

Prior Period Funding Adjustment Millage - Page 2

District	2019-20 School Taxable Value	2019-20 RLE Millage	2019-20 Required Local Effort	Final 2019-20 Tax Roll	Post Value Assessment Board Required Local Effort	2019-20 Unrealized RLE Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	17,224,018,082	3.876	64,089,882	17,192,443,631	63,972,395	117,487
2 Baker	1,045,838,488	3.817	3,832,287	1,078,601,187	3,952,340	0
3 Bay	17,181,923,189	3.862	63,702,324	17,193,486,641	63,745,196	0
4 Bradford	1,042,402,282	3.926	3,928,773	1,063,223,067	4,007,245	0
5 Brevard	45,455,674,986	3.838	167,480,525	45,560,189,476	167,865,607	0
6 Broward	217,135,438,512	3.825	797,321,330		0	
7 Calhoun	428,372,685	3.762	1,547,077	424,927,604	1,534,635	12,442
8 Charlotte	19,595,627,347	3.884	73,065,040	19,560,610,479	72,934,475	130,565
9 Citrus	11,072,954,874	3.877	41,212,652	11,149,855,168	41,498,869	0
10 Clay	12,708,844,125	3.791	46,252,059	12,686,388,775	46,170,336	81,723
11 Collier	97,911,130,505	2.832	266,192,949	97,955,050,730	266,312,356	0
12 Columbia	3,135,746,988	3.988	12,005,145	3,172,151,712	12,144,519	0
13 Miami-Dade	339,593,182,438	3.924	1,279,261,102	330,730,720,280	1,245,875,853	33,385,249
14 DeSoto	1,949,982,231	3.798	7,109,791	2,025,289,110	7,384,366	0
15 Dixie	566,796,050	3.924	2,135,143	569,281,008	2,144,504	0
16 Duval	74,827,069,162	3.892	279,577,875	74,971,217,315	280,116,459	0
17 Escambia	20,463,365,354	3.944	77,479,212	20,439,336,895	77,388,235	90,977
18 Flagler	10,391,676,161	3.951	39,415,212	10,407,259,729	39,474,320	0
19 Franklin	2,217,769,544	3.309	7,045,055	2,217,725,695	7,044,916	139
20 Gadsden	1,607,595,415	3.981	6,143,844	1,624,286,913	6,207,635	0
21 Gilchrist	827,878,458	3.863	3,070,171	828,869,504	3,073,846	0
22 Glades	715,369,911	3.796	2,606,922	714,243,457	2,602,817	4,105
23 Gulf	1,750,884,783	3.841	6,456,143	1,747,954,587	6,445,338	10,805
24 Hamilton	906,208,183	3.738	3,251,910	986,979,328	3,541,756	0
25 Hardee	1,711,927,227	3.930	6,458,759	1,745,797,363	6,586,544	0
26 Hendry	2,328,498,712	3.798	8,489,893	2,328,027,288	8,488,174	1,719
27 Hernando	10,559,057,182	3.908	39,614,204	10,565,842,196	39,639,659	0
28 Highlands	5,506,213,692	3.872	20,467,257	5,548,974,834	20,626,205	0
29 Hillsborough	112,969,998,146	3.865	419,163,881	112,542,536,137	417,577,826	1,586,055
30 Holmes	530,063,964	3.806	1,936,727	529,650,653	1,935,216	1,511
31 Indian River	19,910,505,448	3.818	72,977,577	19,912,937,729	72,986,492	0
32 Jackson	1,635,782,990	4.009	6,295,540	1,632,781,262	6,283,987	11,553
33 Jefferson	682,680,642	3.979	2,607,731	695,550,965	2,656,893	0
34 Lafayette	289,743,075	3.838	1,067,553	293,440,384	1,081,175	0
35 Lake	25,154,309,525	3.876	93,598,180	25,131,252,245	93,512,384	85,796
36 Lee	90,848,155,272	3.892	339,437,780	90,712,289,961	338,930,143	507,637
37 Leon	19,019,526,298	3.900	71,209,106	18,989,206,289	71,095,588	113,518
38 Levy	2,161,845,690	3.864	8,019,237	2,164,459,190	8,028,931	0
39 Liberty	281,695,829	3.758	1,016,268	284,493,663	1,026,362	0
40 Madison	753,742,148	3.847	2,783,660	769,614,272	2,842,278	0
41 Manatee	41,730,484,235	3.880	155,437,708	41,780,543,525	155,624,169	0
42 Marion	20,973,453,713	3.924	79,007,839	20,905,730,114	78,752,722	255,117
43 Martin	24,240,233,679	3.880	90,290,022	24,183,793,369	90,079,794	210,228
44 Monroe	30,716,482,166	1.555	45,853,565		0	
45 Nassau	10,095,367,308	3.888	37,680,757	10,087,956,151	37,653,095	27,662
46 Okaloosa	20,014,739,529	3.957	76,030,391	20,010,644,147	76,014,834	15,557
47 Okeechobee	2,317,904,998	3.839	8,542,500	2,860,956,204	10,543,882	0
48 Orange	156,053,151,727	3.838	574,974,716	155,510,200,283	572,974,223	2,000,493
49 Osceola	30,918,572,157	3.984	118,252,408	30,774,491,103	117,701,350	551,058
50 Palm Beach	211,329,141,240	3.908	792,839,313	210,913,471,154	791,279,851	1,559,462
51 Pasco	32,752,940,486	3.853	121,149,197	32,665,290,697	120,824,990	324,207
52 Pinellas	92,860,690,733	3.834	341,786,773	93,013,302,612	342,348,482	0
53 Polk	40,852,038,592	3.838	150,518,519	41,039,009,995	151,207,412	0
54 Putnam	4,298,407,655	3.621	14,941,953	4,269,062,241	14,839,943	102,010
55 St. Johns	30,811,657,913	3.888	115,003,897	30,788,004,315	114,915,610	88,287
56 St. Lucie	25,055,671,028	3.869	93,062,776	25,010,920,443	92,896,561	166,215
57 Santa Rosa	11,565,397,685	3.943	43,778,269	11,546,944,043	43,708,416	69,853
58 Sarasota	66,411,593,113	3.689	235,192,672	66,112,159,012	234,132,244	1,060,428
59 Seminole	38,852,264,071	3.876	144,567,721	38,815,317,524	144,430,244	137,477
60 Sumter	14,358,356,364	3.168	43,667,782	14,273,374,255	43,409,328	258,454
61 Suwannee	2,132,245,219	3.908	7,999,502	2,120,980,233	7,957,239	42,263
62 Taylor	1,502,550,689	3.892	5,614,010	1,495,010,303	5,585,837	28,173
63 Union	281,787,748	3.896	1,053,931	287,009,718	1,073,462	0
64 Volusia	41,188,256,745	3.819	151,006,034	41,100,618,479	150,684,731	321,303
65 Wakulla	1,484,669,471	4.008	5,712,533	1,483,815,209	5,709,246	3,287
66 Walton	21,869,910,831	2.381	49,989,367	21,887,492,945	50,029,556	0
67 Washington	948,608,719	4.003	3,645,389	947,735,572	3,642,034	3,355
State	2,169,716,073,407		7,856,925,320	1,912,030,780,368	6,976,755,130	43,366,170

FLORIDA EDUCATION FINANCE PROGRAM

Prior Period Funding Adjustment Millage - Summary

District	2018-19 Unrealized RLE Funds -1-	2019-20 Unrealized RLE Funds -2-	Sum of Columns 1 Through 2 -3-	Prior Early PPFAM Amounts -4-	Total Adjusted Unrealized RLE Funds (Col 4 - Col 5) -5-	2020-21 School Taxable Value -6-	Prior Period Funding Adjustment Millage -7-
1 Alachua		117,487	117,487		117,487	18,067,761,957	0.007
2 Baker						1,135,053,192	
3 Bay						18,819,541,330	
4 Bradford						1,116,496,453	
5 Brevard						48,744,093,139	
6 Broward						226,714,033,617	
7 Calhoun		12,442	12,442		12,442	472,299,296	0.027
8 Charlotte		130,565	130,565		130,565	20,724,092,807	0.007
9 Citrus						11,695,487,235	
10 Clay		81,723	81,723		81,723	13,543,135,466	0.006
11 Collier						103,462,681,020	
12 Columbia						3,348,399,446	
13 Miami-Dade		33,385,249	33,385,249		33,385,249	353,183,445,068	0.098
14 DeSoto						2,041,408,089	
15 Dixie						602,258,711	
16 Duval						79,583,630,855	
17 Escambia		90,977	90,977		90,977	21,771,565,790	0.004
18 Flagler						11,001,489,522	
19 Franklin		139	139		139	2,305,169,597	
20 Gadsden						1,692,418,238	
21 Gilchrist						935,229,011	
22 Glades		4,105	4,105		4,105	765,136,967	0.006
23 Gulf		10,805	10,805		10,805	2,026,571,302	0.006
24 Hamilton						1,024,082,745	
25 Hardee						1,820,826,339	
26 Hendry		1,719	1,719		1,719	2,565,829,268	0.001
27 Hernando						11,474,112,037	
28 Highlands				61,517	(61,517)	5,758,603,226	
29 Hillsborough		1,586,055	1,586,055		1,586,055	122,216,841,943	0.014
30 Holmes		1,511	1,511		1,511	538,785,723	0.003
31 Indian River						20,827,426,610	
32 Jackson		11,553	11,553		11,553	1,729,872,409	0.007
33 Jefferson						727,102,030	
34 Lafayette						305,622,902	
35 Lake		85,796	85,796		85,796	27,409,240,670	0.003
36 Lee		507,637	507,637		507,637	96,587,103,127	0.005
37 Leon		113,518	113,518		113,518	20,187,738,446	0.006
38 Levy						2,316,552,396	
39 Liberty						295,674,420	
40 Madison						814,486,392	
41 Manatee						44,384,497,561	
42 Marion		255,117	255,117		255,117	22,606,874,800	0.012
43 Martin		210,228	210,228		210,228	25,336,221,588	0.009
44 Monroe						32,249,689,328	
45 Nassau		27,662	27,662		27,662	11,021,340,958	0.003
46 Okaloosa		15,557	15,557		15,557	21,208,602,797	0.001
47 Okeechobee						3,402,883,204	
48 Orange		2,000,493	2,000,493		2,000,493	167,711,875,661	0.012
49 Osceola		551,058	551,058		551,058	33,938,986,737	0.017
50 Palm Beach		1,559,462	1,559,462		1,559,462	221,933,363,596	0.007
51 Pasco		324,207	324,207		324,207	34,965,234,038	0.010
52 Pinellas						99,400,925,955	
53 Polk						44,790,753,536	
54 Putnam		102,010	102,010		102,010	4,894,976,890	0.022
55 St. Johns		88,287	88,287		88,287	34,114,092,651	0.003
56 St. Lucie		166,215	166,215		166,215	26,444,482,605	0.007
57 Santa Rosa		69,853	69,853		69,853	12,430,403,218	0.006
58 Sarasota		1,060,428	1,060,428		1,060,428	69,335,024,270	0.016
59 Seminole		137,477	137,477		137,477	41,244,578,185	0.003
60 Sumter		258,454	258,454	51,939	206,515	15,359,887,156	0.014
61 Suwannee		42,263	42,263		42,263	2,120,162,537	0.021
62 Taylor		28,173	28,173		28,173	1,622,701,907	0.018
63 Union						298,715,003	
64 Volusia		321,303	321,303		321,303	44,590,031,500	0.008
65 Wakulla		3,287	3,287		3,287	1,582,592,452	0.002
66 Walton						23,602,018,350	
67 Washington		3,355	3,355		3,355	1,030,716,384	0.003
State	0	43,366,170	43,366,170	113,456	43,252,714	2,301,972,931,658	

FLORIDA EDUCATION FINANCE PROGRAM

Potential Additional Prior Period Funding Adjustment Millage Due to Unrealized Tax Roll

District	2015-16 Adjusted Values For Undecided Rolls	2018-19 Adjusted Values For Undecided Rolls	Previous Adjustments for Undecided Rolls	75% of Previous PPFAM Adjustment	Remaining Prior Year Early PPFAM Surplus	Early PPFAM Adjustment	2020-21 School Taxable Value	Potential Additional Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua							18,067,761,957	
2 Baker							1,135,053,192	
3 Bay							18,819,541,330	
4 Bradford							1,116,496,453	
5 Brevard							48,744,093,139	
6 Broward		8,545,469	8,545,469	6,409,102		6,409,102	226,714,033,617	0.029
7 Calhoun							472,299,296	
8 Charlotte							20,724,092,807	
9 Citrus							11,695,487,235	
10 Clay							13,543,135,466	
11 Collier							103,462,681,020	
12 Columbia							3,348,399,446	
13 Miami-Dade							353,183,445,068	
14 DeSoto							2,041,408,089	
15 Dixie							602,258,711	
16 Duval							79,583,630,855	
17 Escambia							21,771,565,790	
18 Flagler							11,001,489,522	
19 Franklin							2,305,169,597	
20 Gadsden							1,692,418,238	
21 Gilchrist							935,229,011	
22 Glades							765,136,967	
23 Gulf							2,026,571,302	
24 Hamilton							1,024,082,745	
25 Hardee							1,820,826,339	
26 Hendry							2,565,829,268	
27 Hernando							11,474,112,037	
28 Highlands							5,758,603,226	
29 Hillsborough							122,216,841,943	
30 Holmes							538,785,723	
31 Indian River							20,827,426,610	
32 Jackson							1,729,872,409	
33 Jefferson							727,102,030	
34 Lafayette							305,622,902	
35 Lake							27,409,240,670	
36 Lee							96,587,103,127	
37 Leon							20,187,738,446	
38 Levy							2,316,552,396	
39 Liberty							295,674,420	
40 Madison							814,486,392	
41 Manatee							44,384,497,561	
42 Marion							22,606,874,800	
43 Martin							25,336,221,588	
44 Monroe	359,157		359,157	269,368		269,368	32,249,689,328	0.009
45 Nassau							11,021,340,958	
46 Okaloosa							21,208,602,797	
47 Okeechobee							3,402,883,204	
48 Orange							167,711,875,661	
49 Osceola							33,938,986,737	
50 Palm Beach							221,933,353,596	
51 Pasco							34,965,234,038	
52 Pinellas							99,400,925,955	
53 Polk							44,790,753,536	
54 Putnam							4,894,976,890	
55 St. Johns							34,114,092,651	
56 St. Lucie							26,444,482,605	
57 Santa Rosa							12,430,403,218	
58 Sarasota							69,335,024,270	
59 Seminole							41,244,578,185	
60 Sumter							15,359,887,156	
61 Suwannee							2,120,162,537	
62 Taylor							1,622,701,907	
63 Union							298,715,003	
64 Volusia							44,590,031,500	
65 Wakulla							1,582,592,452	
66 Walton							23,602,018,350	
67 Washington							1,030,716,384	
State	359,157	8,545,469	8,904,626	6,678,470	0	6,678,470	2,301,972,931,658	

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2e

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Guidance on 2020-2021 Teacher Salary Increase Allocation

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education regarding the Teacher Salary Increase Allocation with related guidance.

PREPARED BY: Bonnie Wood

POSITION: Finance Director



Andy Tuck, *Chair*
Marva Johnson, *Vice Chair*
Members
Ben Gibson
Tom Grady
Michael Olenick
Ryan Petty
Joe York

MEMORANDUM

TO: School District Superintendents
FROM: Jacob Oliva
DATE: July 17, 2020
SUBJECT: **Teacher Salary Increase Allocation**

Contact Information:
Erika Fritz-Ochs
850-245-9716
Erika.Fritz-Ochs@fldoe.org
DPS: 2020-69

During the 2020 Legislative Session Governor DeSantis and legislative partners successfully championed and secured the historic **Teacher Salary Increase Allocation through House Bill (HB) 641** and funded this new allocation with \$500 million in **line item 92 the General Appropriations Act (HB 5001)**.

This investment is the single largest teacher compensation increase ever in Florida and a statement to the nation that Florida is elevating the teaching profession.

SUMMARY IMPACT

HBs 641 and 5001 create and fund a new allocation within the Florida Education Finance Program (FEFP) focused on increasing compensation for full-time classroom teachers, assisting school districts in their recruitment and retention of classroom teachers and instructional personnel.

This monumental investment in Florida’s education system prioritizes \$400 million (*80% of the allocation*) for increasing teachers’ minimum base salary statewide, providing funds to elevate Florida teachers’ average starting pay from less than \$38 K to \$46.5 K, **a 21% increase**, #26 to #5 respectively amongst the 50 states.

The Legislature supported Governor DeSantis’ initiative to make this paradigm shift to elevate Florida’s teachers – the professionals who undoubtedly have the most profound impact on Florida’s children and therefore Florida’s economic future.

ADDITIONAL DETAILS

The new statute and funding raises the minimum pay in each school district to at least \$47.5K or to the maximum achievable based on each district’s allocation.

- The \$400 million for increasing teachers’ minimum base salary will not only increase starting pay in every district and charter school, it will also impact more than 50% of Florida’s current full-time K-12 classroom teachers and certified prekindergarten teachers, meaning that many veteran teachers will benefit.

JACOB OLIVA
CHANCELLOR OF PUBLIC SCHOOLS

- **See the enclosed Allocation Summary by school district. These allocations will not be recalculated for the 2020-2021 fiscal year.**

The additional \$100 million (*20% of the allocation*) is dedicated to salary increases for:

- Full-time classroom and certified prekindergarten teachers who did not receive an increase as part of the \$400 million;
- Teachers who did receive an increase from the \$400 million but their increase was less than two percent of their salary; and
- Other full-time instructional personnel – pursuant to section 1012.01(2)(b)-(d), Florida Statutes – in *student personnel services, librarians/media specialists and other instructional staff*.

Moreover, HB 641 creates three important guarantees to ensure continuity of the important public policy that is linked to the \$500 million investment.

- HB 641 prevents these funds from being collectively bargained for other purposes, stating that, **“the teacher salary increase allocation must be used solely to comply with the requirements of this section;”**
- **The bill requires “a school district or charter school” to maintain the new “minimum base salary achieved for classroom teachers” in subsequent fiscal years, unless specifically changed in a future General Appropriations Act; and**
- The bill ensures an equitable distribution for school districts and public charter schools, requiring that **“each school district shall provide each charter school within its district its proportionate share calculated pursuant to s. 1002.33(17)(b).”**

Before the passage of this historic legislation and budget, only 43% of educators in Florida were paid more than \$47.5K. **With the enactment of HBs 641 and 5001 it is estimated that nearly 61% of all teachers will be paid at least \$47.5K.**

Districts and charter schools that were already close to meeting this ambitious goal set forth by Governor DeSantis will be able to use remaining funds from the 80% minimum pay portion of the allocation to supplement compensation increases from the 20% portion of the allocation.

IMPLEMENTATION

- Before receiving funds, each school district and each public charter school must develop a salary distribution plan that clearly delineates the planned distribution of funds.
- “Each school district superintendent and each charter school administrator must submit its proposed salary distribution plan to the district school board or the charter school governing body, as appropriate, for approval.”
- “Each school district shall submit the approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district, to the department by October 1 of each fiscal year.”

- **Instructions and details for submitting and reporting are enclosed with this memo to assist school and district administrators responsible for collecting the required documentation.**
- **Please note that the Florida Department of Education (FDOE) must submit a preliminary statewide report on the planned teacher salary increase allocation expenditures to the Governor and Legislature by February 1, 2021.**
- Below is a general implementation timeline.

<u>TEACHER SALARY INCREASE ALLOCATION GENERAL IMPLEMENTATION TIMELINE FOR SCHOOL DISTRICTS</u>	
JULY 1, 2020 and before OCTOBER 1, 2020	Each superintendent submits a proposed salary distribution plan to the district school board for approval. Each charter school administrator submits a proposed salary distribution plan to the charter school's governing body for approval.
On or before OCTOBER 1, 2020	Each school district must submit an approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district to the department.
On or before DECEMBER 1, 2020	Each school district must submit a preliminary detailed teacher salary increase allocation expenditure report to the department. Each charter school governing board must submit their expenditure report to the district in time to be included in the school district report to the department.
AUGUST 1, 2021	Each school district must submit a final teacher salary increase allocation expenditure report to the department. Each charter school governing board must submit their final report to the district in time to be included in the school district report to the department.

FDOE CONTACTS FOR REPORTING AND IMPLEMENTATION SUPPORT

- For program reporting requirements please email Erika Fritz-Ochs at Erika.Fritz-Ochs@fldoe.org.
- For FEFP or finance questions please email Josh Bemis at Josh.Bemis@fldoe.org.

JO/efo

Enclosures

2020-21 FEFP Second Calculation
 Teacher Salary Increase Allocation

District	2020-21 Base Funding	Teacher Salary Increase Allocation	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel
	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	4,930,819	3,944,655	986,164
2 Baker	22,060,469	800,896	640,717	160,179
3 Bay	118,232,806	4,292,391	3,433,913	858,478
4 Bradford	13,273,216	481,878	385,502	96,376
5 Brevard	347,183,472	12,604,346	10,083,477	2,520,869
6 Broward	1,303,445,290	47,321,019	37,856,815	9,464,204
7 Calhoun	9,306,299	337,861	270,289	67,572
8 Charlotte	73,182,382	2,656,855	2,125,484	531,371
9 Citrus	68,331,282	2,480,738	1,984,590	496,148
10 Clay	183,394,044	6,658,042	5,326,434	1,331,608
11 Collier	243,431,941	8,837,692	7,070,154	1,767,538
12 Columbia	44,680,092	1,622,091	1,297,673	324,418
13 Dade	1,668,110,492	60,560,032	48,448,026	12,112,006
14 DeSoto	21,767,972	790,277	632,222	158,055
15 Dixie	9,769,079	354,662	283,730	70,932
16 Duval	630,302,006	22,882,843	18,306,274	4,576,569
17 Escambia	183,936,532	6,677,736	5,342,189	1,335,547
18 Flagler	56,985,880	2,068,848	1,655,078	413,770
19 Franklin	5,485,267	199,140	159,312	39,828
20 Gadsden	21,430,660	778,031	622,425	155,606
21 Gilchrist	12,996,621	471,837	377,470	94,367
22 Glades	8,241,683	299,211	239,369	59,842
23 Gulf	8,394,433	304,756	243,805	60,951
24 Hamilton	6,700,924	243,274	194,619	48,655
25 Hardee	22,246,687	807,656	646,125	161,531
26 Hendry	40,177,647	1,458,632	1,166,906	291,726
27 Hernando	105,724,646	3,838,288	3,070,630	767,658
28 Highlands	53,589,081	1,945,528	1,556,422	389,106
29 Hillsborough	1,064,336,450	38,640,276	30,912,221	7,728,055
30 Holmes	13,284,168	482,276	385,821	96,455
31 Indian River	82,663,615	3,001,067	2,400,854	600,213
32 Jackson	26,730,015	970,422	776,338	194,084
33 Jefferson	3,492,045	126,777	101,422	25,355
34 Lafayette	5,167,045	187,587	150,070	37,517
35 Lake	212,083,098	7,699,585	6,159,668	1,539,917
36 Lee	462,333,748	16,784,827	13,427,862	3,356,965
37 Leon	156,291,963	5,674,112	4,539,290	1,134,822
38 Levy	24,526,229	890,414	712,331	178,083
39 Liberty	5,851,514	212,437	169,950	42,487
40 Madison	10,473,005	380,218	304,174	76,044
41 Manatee	233,228,016	8,467,243	6,773,794	1,693,449
42 Marion	199,789,746	7,253,281	5,802,625	1,450,656
43 Martin	92,901,007	3,372,731	2,698,185	674,546
44 Monroe	42,065,102	1,527,155	1,221,724	305,431
45 Nassau	58,482,440	2,123,180	1,698,544	424,636
46 Okaloosa	153,895,829	5,587,122	4,469,697	1,117,425
47 Okeechobee	30,165,514	1,095,146	876,117	219,029
48 Orange	1,030,110,919	37,397,733	29,918,186	7,479,547
49 Osceola	333,467,640	12,106,399	9,685,119	2,421,280
50 Palm Beach	987,336,794	35,844,836	28,675,869	7,168,967
51 Pasco	366,673,649	13,311,929	10,649,543	2,662,386
52 Pinellas	469,643,919	17,050,220	13,640,176	3,410,044
53 Polk	496,889,370	18,039,354	14,431,483	3,607,871
54 Putnam	46,853,164	1,700,984	1,360,787	340,197
55 St. Johns	217,684,312	7,902,935	6,322,348	1,580,587
56 St. Lucie	195,058,936	7,081,531	5,665,225	1,416,306
57 Santa Rosa	135,143,141	4,906,313	3,925,050	981,263
58 Sarasota	216,289,896	7,852,311	6,281,849	1,570,462
59 Seminole	318,689,560	11,569,887	9,255,909	2,313,978
60 Sumter	39,523,045	1,434,867	1,147,893	286,974
61 Suwannee	25,424,178	923,014	738,411	184,603
62 Taylor	11,837,653	429,761	343,809	85,952
63 Union	10,443,232	379,137	303,309	75,828
64 Volusia	286,488,334	10,400,835	8,320,668	2,080,167
65 Wakulla	22,990,890	834,674	667,739	166,935
66 Walton	48,236,240	1,751,196	1,400,957	350,239
67 Washington	15,773,952	572,667	458,133	114,534
69 FAMU Lab School	2,598,974	94,355	75,484	18,871
70 FAU - Palm Beach	5,921,286	214,970	171,976	42,994
71 FAU - St. Lucie	6,703,115	243,354	194,683	48,671
72 FSU Lab - Broward	3,385,895	122,923	98,338	24,585
73 FSU Lab - Leon	8,038,254	291,825	233,460	58,365
74 UF Lab School	5,404,439	196,206	156,965	39,241
75 Virtual School	169,800,923	6,164,549	4,931,639	1,232,910
State	13,772,371,296	500,000,000	400,000,000	100,000,000



Teacher Salary Increase Allocation Plan
July 17, 2020

- **Guidance for District and Charter School Teacher Salary Increase Allocation Plans**
 - Before distributing allocation funds, each school district and each charter school shall develop a salary distribution plan that clearly delineates the planned distribution of funds pursuant to lines 187-214 of HB 641.
 - “Each school district superintendent and each charter school administrator must submit its proposed salary distribution plan to the district school board or the charter school governing body, as appropriate, for approval.”
 - “Each school district shall submit the approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district, to the department by October 1 of each fiscal year.”
 - “Although district school boards and charter school governing boards are not precluded from bargaining over wages, **the teacher salary increase allocation must be used solely to comply with the requirements of {HB 641}.**”
 - A district school board or charter school governing board that is unable to meet the reporting requirements due to a collective bargaining impasse must provide **written notification to the department detailing the reasons for the impasse with a proposed timeline and details for a resolution.**”

- **Instructions for Teacher Salary Increase Allocation Plan Submission**
 - Deadline: October 1, 2020.
 - Each school district superintendent must submit its proposed salary distribution plan to the district school board for approval.
 - If the district is at impasse, the district must develop documents explaining reasons for impasse, timeline and anticipated resolution of the impasse, and submit this information to the department in place of the approved salary distribution plan.
 - Districts collect approved salary distribution plans from each charter school in the district.

- If a charter school is at impasse, the district must collect documents from the charter school explaining the reasons for impasse, timeline and anticipated resolution, and submit these documents to the department in place of the approved salary distribution plan.
- The school district submits the approved district salary distribution plan along with the approved salary distribution plan for each charter school in the district or impasse documents through the survey link:
<https://www.surveygizmo.com/s3/5693636/Teacher-Salary-Increase-Allocation-Plan>.

Teacher Salary Increase Allocation Preliminary Report

- Deadline: December 1, 2020.
- The Teacher Salary Increase Allocation Preliminary Report template and instructions are forthcoming.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2f

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Update on Insurance Payments Resulting from Hurricane Michael

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of property insurance schedule with the corresponding insurance payments by parcel/building resulting from the umpire's appraisal awards.

FUND SOURCE: General Fund

AMOUNT: \$7,480,851.98

PREPARED BY: Bonnie Wood

POSITION: Finance Director

GADSDEN COUNTY SCHOOL DISTRICT										PROPERTY INSURANCE SCHEDULE BY LOCATION AT 10/10/2018					OUTCOMES OF UMPIRE APPRAISAL AWARDS				
Location Number	Building Number	Construction	Address 1	City	Building Use	Building Limit	Contents	Limit		RCV Amount of Loss	Depreciation	ACV Amount of Loss	Deductible	Insurance Payment					
1	1	Masonry Non-Combustible	35 Martin Luther King Boulevard	Quincy	Administrative Office	\$2,210,400.00	\$377,100.00	\$2,210,400.00					66,312.00						
1	2	Non-Combustible	35 Martin Luther King Boulevard	Quincy	Freezer Building #1	\$114,300.00	\$81,000.00	\$114,300.00											
1	3	Masonry Non-Combustible	35 Martin Luther King Boulevard	Quincy	Warehouse	\$1,379,700.00	\$90,900.00	\$1,379,700.00		3,572.59	422.62	3,149.97	5,967.00						
1	4	Non-Combustible	35 Martin Luther King Boulevard	Quincy	Freezer Building 2	\$198,900.00	\$81,000.00	\$198,900.00		18,212.82	2,919.20	15,293.62	5,967.00	9,326.62					
1	5	Frame	35 Martin Luther King Boulevard	Quincy	Family Info/Resource Ctr	\$174,600.00	\$25,200.00	\$174,600.00											
1	6	Joisted Masonry	35 Martin Luther King Boulevard	Quincy	Personnel Department	\$165,600.00	\$20,700.00	\$165,600.00											
2	1	Masonry Non-Combustible	805 S. Stewart Street	Quincy	Maintenance	\$814,500.00	\$118,800.00	\$814,500.00		419,973.11	35,715.90	384,257.21	24,435.00	359,822.21					
3	1	Joisted Masonry	631 S. Stewart Street	Quincy	Administration / Library / Classroom (Carter Parramore Academy)	\$4,132,800.00	\$196,200.00	\$4,132,800.00		1,500,000.00	225,000.00	1,275,000.00	123,984.00	1,151,016.00					
3	2	Joisted Masonry	631 S. Stewart Street	Quincy	Classrooms 1	\$1,177,200.00	\$45,000.00	\$1,177,200.00		527,654.07	78,786.45	448,867.62	35,316.00	413,551.62					
3	3	Joisted Masonry	631 S. Stewart Street	Quincy	Cafeteria	\$954,900.00	\$85,500.00	\$954,900.00		261,426.11	39,108.78	222,317.33	28,647.00	193,670.33					
3	4	Joisted Masonry	631 S. Stewart Street	Quincy	Gym	\$1,401,300.00	\$37,800.00	\$1,401,300.00		463,346.70	68,731.60	394,615.10	42,039.00	352,576.10					
3	5	Joisted Masonry	631 S. Stewart Street	Quincy	Childcare	\$677,700.00	\$19,800.00	\$677,700.00		166,988.84	23,461.90	143,526.94	20,331.00	123,195.94					
3	6	Masonry Non-Combustible	631 S. Stewart Street	Quincy	Classroom 2	\$724,500.00	\$18,900.00	\$724,500.00		173,326.38	36,207.61	137,118.77	21,735.00	115,383.77					
3	7	Frame	631 S. Stewart Street	Quincy	Press Box	\$16,200.00	\$900.00	\$16,200.00		7,500.00	1,125.00	6,375.00	486.00	5,889.00					
4	1	Masonry Non-Combustible	335 Maple Street	Chattahoochee	Administration / Classroom	\$5,937,300.00	\$706,500.00	\$5,937,300.00		701,422.95	105,213.44	596,209.51	178,119.00	418,090.51					
5	1	Joisted Masonry	559 Greensboro Highway	Greensboro	Gym	\$1,460,700.00	\$36,000.00	\$1,460,700.00		303,118.44	41,277.28	261,841.16	43,821.00	218,020.16					
5	2	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Clinic	\$282,600.00	\$10,800.00	\$282,600.00		91,531.91	13,729.78	77,802.13	8,478.00	69,324.13					
5	3	Joisted Masonry	559 Greensboro Highway	Greensboro	Field House	\$218,700.00	\$7,200.00	\$218,700.00		35,000.00	5,081.85	29,918.15	6,561.00	23,357.15					
5	4	Joisted Masonry	559 Greensboro Highway	Greensboro	Equipment Storage	\$6,660.00	\$900.00	\$6,660.00					199.80						
5	5	Joisted Masonry	559 Greensboro Highway	Greensboro	Press Box	\$21,600.00	\$900.00	\$21,600.00		5,000.00	749.99	4,250.01	648.00	3,602.01					
5	6	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Admin	\$737,100.00	\$79,200.00	\$737,100.00		188,824.59	28,323.68	160,500.91	22,113.00	138,387.91					
5	7	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Library/Classrooms	\$1,321,200.00	\$135,900.00	\$1,321,200.00		291,477.17	43,721.62	247,755.55	39,636.00	208,119.55					
5	8	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Classroom	\$2,916,000.00	\$117,000.00	\$2,916,000.00		725,000.00	75,033.09	649,966.91	87,480.00	562,486.91					
5	9	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Cafeteria	\$1,116,900.00	\$79,200.00	\$1,116,900.00		235,000.00	35,250.15	199,749.85	33,507.00	166,242.85					
6	1	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Classroom 1	\$1,015,200.00	\$39,600.00	\$1,015,200.00					30,456.00						
6	2	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Admin/Classroom	\$1,381,500.00	\$58,500.00	\$1,381,500.00					41,445.00						
6	3	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Classroom 2	\$1,292,400.00	\$53,100.00	\$1,292,400.00					38,772.00						
6	4	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Classroom 3	\$863,100.00	\$31,500.00	\$863,100.00					25,893.00						
6	5	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Cafeteria	\$965,700.00	\$101,700.00	\$965,700.00					28,971.00						
8	1	Masonry Non-Combustible	1830 W. King Street	Quincy	Admin/Clinic/Guidance	\$195,300.00	\$14,400.00	\$195,300.00		77,565.95	11,468.30	66,097.65	7,715.99	54,438.60					
8	2	Joisted Masonry	1830 W. King Street	Quincy	Cafetorium	\$813,600.00	\$60,300.00	\$813,600.00		334,438.78	49,752.27	284,686.51	24,408.00	260,278.51					
8	3	Joisted Masonry	1830 W. King Street	Quincy	Classroom 1	\$657,000.00	\$19,800.00	\$657,000.00		135,172.20	19,501.30	115,670.90	19,710.00	95,960.90					
8	4	Joisted Masonry	1830 W. King Street	Quincy	Boiler Room 1	\$17,100.00	\$900.00	\$17,100.00		2,196.12	329.42	1,866.70	513.00	1,353.70					
8	5	Masonry Non-Combustible	1830 W. King Street	Quincy	Boiler Room 2	\$19,800.00	\$0.00	\$19,800.00		2,270.27	340.54	1,929.73	594.00	1,335.73					
8	6	Joisted Masonry	1830 W. King Street	Quincy	Classroom 2	\$174,600.00	\$14,580.00	\$174,600.00		82,458.14	12,227.33	70,230.81	5,238.00	64,992.81					
8	7	Joisted Masonry	1830 W. King Street	Quincy	Classroom 3	\$666,900.00	\$26,370.00	\$666,900.00		170,017.33	25,502.61	144,514.72	20,007.00	124,507.72					
8	8	Joisted Masonry	1830 W. King Street	Quincy	Classroom 4	\$115,200.00	\$5,850.00	\$115,200.00		53,896.54	5,871.08	48,025.46	4,765.43	38,222.21					
														Less Co-Insurance					
8	9	Joisted Masonry	1830 W. King Street	Quincy	Classroom 5	\$681,300.00	\$26,370.00	\$681,300.00		122,195.75	18,322.35	103,873.40	20,439.00	83,434.40					
8	10	Masonry Non-Combustible	1830 W. King Street	Quincy	Boiler Room 3	\$19,800.00	\$0.00	\$19,800.00		2,500.00	375.00	2,125.00	594.00	1,531.00					
8	11	Masonry Non-Combustible	1830 W. King Street	Quincy	Classroom 6	\$1,337,400.00	\$60,300.00	\$1,337,400.00		300,280.28	44,397.40	255,882.88	40,122.00	215,760.88					
8	12	Masonry Non-Combustible	1830 W. King Street	Quincy	Classroom / Library	\$909,000.00	\$76,500.00	\$909,000.00		222,745.86	33,363.35	189,382.51	27,270.00	162,112.51					

8	13	Masonry Non-Combustible	1830 W. King Street	Quincy	Office / Lunchroom / Restrooms (Bldg 14)	\$667,800.00	\$69,300.00	\$667,800.00		149,399.76	22,243.67	127,156.09	20,034.00	107,122.09
8	14	Masonry Non-Combustible	1830 W. King Street	Quincy	Classroom 7	\$918,900.00	\$44,100.00	\$918,900.00		226,678.31	33,948.90	192,729.41	27,567.00	165,162.41
9	1	Joisted Masonry	500 W. King Street	Quincy	Migrant Ed	\$442,800.00	\$12,600.00	\$442,800.00					13,284.00	
9	2	Masonry Non-Combustible	500 W. King Street	Quincy	Cafeteria	\$602,100.00	\$47,700.00	\$602,100.00					18,063.00	
9	3	Masonry Non-Combustible	500 W. King Street	Quincy	Gym	\$1,373,400.00	\$27,900.00	\$1,373,400.00		750,193.57	77,080.63	673,112.94	41,202.00	631,910.94
9	4	Joisted Masonry	500 W. King Street	Quincy	Classroom 1	\$2,371,500.00	\$197,100.00	\$2,371,500.00					71,145.00	
9	5	Joisted Masonry	500 W. King Street	Quincy	Classroom - Headstart	\$1,823,400.00	\$144,900.00	\$1,823,400.00					54,702.00	
9	6	Joisted Masonry	500 W. King Street	Quincy	Classroom 2	\$504,900.00	\$28,800.00	\$504,900.00					15,147.00	
9	7	Joisted Masonry	500 W. King Street	Quincy	Office	\$311,400.00	\$44,100.00	\$311,400.00					9,342.00	
10	1	Masonry Non-Combustible	1400 W. King Street	Quincy	Administration	\$1,126,800.00	\$130,500.00	\$1,126,800.00					33,804.00	
10	2	Masonry Non-Combustible	1400 W. King Street	Quincy	Classroom 1	\$1,706,400.00	\$70,200.00	\$1,706,400.00					51,192.00	
10	3	Masonry Non-Combustible	1400 W. King Street	Quincy	Classroom 2	\$3,324,600.00	\$137,700.00	\$3,324,600.00					99,738.00	
10	4	Masonry Non-Combustible	1400 W. King Street	Quincy	Cafeteria	\$2,043,000.00	\$220,500.00	\$2,043,000.00					61,290.00	
10	5	Masonry Non-Combustible	1400 W. King Street	Quincy	Gym	\$3,380,400.00	\$108,000.00	\$3,380,400.00		972,922.95	145,839.39	827,083.56	101,412.00	448,643.03
													Prior Pmt	277,028.53
10	6	Masonry Non-Combustible	1400 W. King Street	Quincy	Band	\$684,000.00	\$81,000.00	\$684,000.00					20,520.00	
10	7	Masonry Non-Combustible	1400 W. King Street	Quincy	Classroom 3	\$1,010,700.00	\$37,800.00	\$1,010,700.00					30,321.00	
10	8	Masonry Non-Combustible	1400 W. King Street	Quincy	Classroom 4	\$1,042,200.00	\$39,600.00	\$1,042,200.00					31,266.00	
10	9	Frame	1400 W. King Street	Quincy	Clinic	\$239,400.00	\$36,000.00	\$239,400.00					7,182.00	
11	1	Masonry Non-Combustible	201 Martin Luther King, Jr. Boulevard	Quincy	Cosmetology (Gadsden Tech)	\$661,500.00	\$32,400.00	\$661,500.00		1,853.43	383.70	1,469.73	19,845.00	-
11	2	Masonry Non-Combustible	201 Martin Luther King, Jr. Boulevard	Quincy	Plumbing / Electric Shop	\$666,000.00	\$45,000.00	\$666,000.00		-	-	-	19,980.00	-
11	3	Masonry Non-Combustible	201 Martin Luther King, Jr. Boulevard	Quincy	Auto Mechanic Shop	\$620,100.00	\$92,700.00	\$620,100.00					18,603.00	
11	4	Masonry Non-Combustible	201 Martin Luther King, Jr. Boulevard	Quincy	Farm Mechanic Shop	\$1,633,500.00	\$303,300.00	\$1,633,500.00					49,005.00	
11	5	Masonry Non-Combustible	201 Martin Luther King, Jr. Boulevard	Quincy	Administration	\$911,700.00	\$85,500.00	\$911,700.00					27,351.00	
12	1	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Administration / Library	\$567,000.00	\$45,900.00	\$567,000.00					17,010.00	
12	2	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Cafeteria	\$880,200.00	\$67,500.00	\$880,200.00					26,406.00	
12	3	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Classroom 1	\$891,000.00	\$40,500.00	\$891,000.00					26,730.00	
12	4	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Classroom 2	\$1,138,500.00	\$52,200.00	\$1,138,500.00					34,155.00	
12	5	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Classroom 3	\$1,206,000.00	\$55,800.00	\$1,206,000.00					36,180.00	
12	6	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Classroom 4	\$1,057,500.00	\$47,700.00	\$1,057,500.00					31,725.00	
13	1	Fire Resistive	4463 Bainbridge Highway	Quincy	Admin/Classroom	\$1,238,400.00	\$61,200.00	\$1,238,400.00					37,152.00	
13	2	Masonry Non-Combustible	4463 Bainbridge Highway	Quincy	Classroom 1	\$1,640,700.00	\$65,700.00	\$1,640,700.00		-	-	-	49,221.00	-
13	3	Joisted Masonry	4463 Bainbridge Highway	Quincy	Cafeteria	\$556,200.00	\$52,020.00	\$556,200.00		-	-	-	16,686.00	-
13	4	Masonry Non-Combustible	4463 Bainbridge Highway	Quincy	Classrooms 2	\$1,316,700.00	\$52,200.00	\$1,316,700.00		-	-	-	39,501.00	-
14	1	Masonry Non-Combustible	720 S. Stewart Street	Quincy	Bus Garage	\$1,530,000.00	\$248,400.00	\$1,530,000.00		151,785.41	22,767.87	129,017.54	61,747.73	56,520.96
					Administration / Classrooms - Havana Magnet School	\$963,900.00	\$102,600.00	\$963,900.00					28,917.00	
15	1	Masonry Non-Combustible	1210 Kemp Road	Havana	Media Center - Havana Magnet School	\$1,141,200.00	\$315,900.00	\$1,141,200.00					34,236.00	
15	2	Modified Fire Resistive	1210 Kemp Road	Havana	Classroom 1 - Havana Magnet School	\$967,500.00	\$36,000.00	\$967,500.00					29,025.00	
15	3	Masonry Non-Combustible	1210 Kemp Road	Havana	Classrooms 2 - Havana Magnet School	\$2,168,100.00	\$86,400.00	\$2,168,100.00					65,043.00	
15	4	Masonry Non-Combustible	1210 Kemp Road	Havana	Classrooms/Band - Havana Magnet School	\$658,800.00	\$61,200.00	\$658,800.00					19,764.00	
15	5	Masonry Non-Combustible	1210 Kemp Road	Havana	Classroom 3 - Havana Magnet School	\$988,200.00	\$36,000.00	\$988,200.00					29,646.00	
15	6	Masonry Non-Combustible	1210 Kemp Road	Havana	Classrooms - Havana Magnet School	\$884,700.00	\$31,500.00	\$884,700.00					26,541.00	
15	7	Masonry Non-Combustible	1210 Kemp Road	Havana	Cafeteria - Havana Magnet School	\$1,665,000.00	\$172,800.00	\$1,665,000.00					49,950.00	
15	8	Masonry Non-Combustible	1210 Kemp Road	Havana	Gym - Havana Magnet School	\$2,734,200.00	\$109,800.00	\$2,734,200.00					82,026.00	
15	9	Masonry Non-Combustible	1210 Kemp Road	Havana	Havana Middle School - Havana Magnet School	\$5,000,000.00	\$250,000.00	\$5,000,000.00					150,000.00	
16	1	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Administrative - Building 100	\$1,309,500.00	\$148,500.00	\$1,309,500.00					39,285.00	
16	2	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Media - Building 200	\$1,412,100.00	\$456,300.00	\$1,412,100.00					42,363.00	
16	3	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Classrooms - Building 300	\$3,479,400.00	\$151,200.00	\$3,479,400.00					104,382.00	

16	4	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Classrooms - Building 400	\$4,534,200.00	\$207,000.00	\$4,534,200.00					136,026.00		
16	5	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Cafeteria - Building 500	\$3,017,700.00	\$329,400.00	\$3,017,700.00					90,531.00		
16	6	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Gym - Building 600	\$3,979,800.00	\$115,200.00	\$3,979,800.00					119,394.00		
16	7	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	ROTC - Building 700	\$1,252,800.00	\$52,200.00	\$1,252,800.00					37,584.00		
16	8	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Vo-Tech - Building 800	\$2,729,700.00	\$119,700.00	\$2,729,700.00					81,891.00		
16	9	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Band - Building 900	\$1,194,300.00	\$67,500.00	\$1,194,300.00					35,829.00		
16	10	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Field House (Bldg 10)	\$622,800.00	\$18,000.00	\$622,800.00					18,684.00		
16	11	Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Press Box	\$16,200.00	\$1,800.00	\$16,200.00	2,000.00	300.04	1,699.96	486.00	1,213.96		
17	1	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Administration (Building #100)	\$1,016,100.00	\$89,100.00	\$1,016,100.00					30,483.00		
17	2	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Media (Building #200)	\$999,345.00	\$251,100.00	\$999,345.00					29,980.35		
17	3	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Vo - Tech and Classrooms (Building #300 / 400)	\$4,053,600.00	\$201,600.00	\$4,053,600.00					121,608.00		
17	4	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Gym (Building #500)	\$2,862,000.00	\$90,000.00	\$2,862,000.00					85,860.00		
17	5	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Music & Cafetorium (Building #600 / 700)	\$3,919,500.00	\$481,500.00	\$3,919,500.00					117,585.00		
17	6	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Classrooms and ESE (Building #800 / 900)	\$3,572,100.00	\$175,500.00	\$3,572,100.00					107,163.00		
PAYMENTS FROM FLORIDA MUNICIPAL INSURANCE TRUST															
TOTAL						\$136,517,705.00	\$9,945,790.00	\$136,517,705.00	9,878,946.33	1,383,875.09	8,495,071.24	4,070,524.12	7,323,593.66		
			Check #178249 dated 12/13/2019			\$ 1,319,500.76									
			Check #171272 dated 3/8/2019			\$ 277,028.53									
			Check #181236 dated 5/6/2020			\$ 1,083,298.93									
			Check #181235 dated 5/6/2020			\$ 375,042.09									
			Check #181237 dated 5/6/2020			\$ 1,501,084.50									
			Check #181385 dated 5/15/2020			\$ 1,566,847.59									
			Check #182507 dated 7/8/2020			\$ 1,200,791.26									
			Subtotal			\$ 7,323,593.66									
			Check #175555 dated 8/22/2019 for Unscheduled PITO *			\$ 114,097.66									
			Check #176383 dated 10/2/2019 for Unscheduled PITO*			\$ 43,160.66									
			TOTAL			\$ 7,480,851.98									
*Property In The Open - property such as signs, flagpoles, fences															