AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD MAX D. WALKER ADMINISTRATION BUILDING 35 MARTIN LUTHER KING, JR. BLVD. QUINCY, FLORIDA

July 28, 2020

4:30 P.M.

- 1. Call To Order
- 2. Financial Information
 - a. Data Regarding Student FTE, Class Size by School and Florida Education Finance Program (FEFP) Allocation Comparison **SEE PAGE #2**
 - b. Preliminary 2019 2020 Revenue and Expenditure Reports by Fund SEE PAGE #6
 - c. 2020 2021 Florida Education Finance Program (FEFP) Second Calculation SEE PAGE #26
 - d. 2020 2021 Certified Tax Roll and School District Millage Rates SEE PAGE #79
 - e. Guidance on 2020 2021 Teacher Salary Increase Allocation SEE PAGE #91
 - f. Update on Insurance Payments Resulting from Hurricane Michael SEE PAGE #98
- 3. Educational Items by the Superintendent
- 4. School Board Requests and Concerns
- 5. Adjournment

SUMMARY SHEET

AGENDA ITEM NO. 2a

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Data Regarding Student FTE, Class Size by School and Florida Education Finance Program (FEFP) Allocation Comparisons

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached are copies of Student FTE from 2015-16 to Forecast for 2020-21, 2019-20 Class Size by School, and FEFP Comparison 2019-20 to 2020-21.

FUND SOURCE: General Fund

AMOUNT: See Attached Data

PREPARED BY: Bonnie Wood

POSITION: Finance Director

GADSDEN COUNTY SCHOOL DISTRICT COMPARISON BY SCHOOL

			DIVE LINIOD	COMPANISON DI SCHOOL	COL				
		Student F	TE Counts Source: FLI	E Counts Recalibrated - L Source: FLDOE Report 71.345	Student FTE Counts Recalibrated - Unweighted Source: FLDOE Report 71.345				
School							FTE Forecast		
#	School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		% Change
0041	George W. Munroe Elementary	503.70	472.74	437.58	427.70	413.86	414.00	0.14	0.0%
0051	Gadsden County High School	812.30	768.08	929.37	945.97	962.43	958.00	(4.43)	-0.5%
0052	West Gadsden Middle School	474.61	509.83	383.40	386.38	355.40	340.00	(15.40)	-4.3%
0091	Havana Magnet School	625.98	554.09	549.66	561.34	560.06	549.00	(11.06)	-2.0%
0101	Gadsden Elementary Magnet	133.02	141.72	138.95	145.00	142.99	143.00	0.01	0.0%
0141	Greensboro Elementary School	327.88	303.34	292.13	240.20	253.14	250.00	(3.14)	-1.2%
0151	Chattahoochee Elementary School	171.82	153.28	156.16	142.55	128.67	128.00	(0.67)	-0.5%
0171	Gretna Elementary School	230.59	224.01	,	•	t.	•	•	
0191	St. John Elementary School	208.18	200.90		ł	ji j	,	•	
0201	Stewart Street Elementary School	620.32	654.56	591.76	564.84	517.01	506.00	(11.01)	-2.1%
0211	James A. Shanks Middle School	470.81	447.40	693.63	679.34	685.55	680.00	(5.55)	-0.8%
0231	Carter Parramore Academy	212.91	237.00	179.07	166.18	126.34	115.50	(10.84)	-8.6%
0241	Florida State Hospital	0.58	ï	ı	0.45	0.20	0.24	0.04	20.0%
0245	Gadsden Technical Institute	16.17	14.74	14.06	13.22	17.42	20.00	2.58	14.8%
3518	McKay Scholarship/School	56.70	57.50	54.00	55.00	43.50	50.00	6.50	14.9%
3900	Family Empowerment Scholarship					45.50	92.00	46.50	102.2%
7001	Gadsden Virtual Instruction	4.57	4.24	5.32	8.17	7.52	7.52	Ľ	0.0%
7004	Gadsden Virtual Franchise	1.54	0.48	1.80	5.51	5.41	5.41	ı	0.0%
8016	Bold Step Infant Care	10.50	10.00	8.00	7.50	10.50	9.03	(1.47)	-14.0%
9026		1.60	0.33	0.18	0.27	0.16	0.10	(0.06)	-37.5%
9050	Galloway Academy	76.06	46.25	r	•	¢,	i.		
9102	Hope Academy	18.73	20.46	17.25	•	,	•	,	
9104	Crossroad Academy Charter School	451.89	454.57	485.15	480.67	507.19	508.00	0.81	0.2%
9106	Gadsden Central Academy	21.47	18.02	31.80	25.79	30.20	30.20	•	0.0%
	FLDOE REPORT TOTAL	5,451.93	5,293.54	4,969.27	4,856.08	4,813.05	4,806.00	(7.05)	-0.1%
	Less: McKay Scholarship & Family Empowerment	56.70	57.50	54.00	55.00	89.00	142.00	53.00	59.6%
	Net Student FTE	5,395.23	5,236.04	4,915.27	4,801.08	4,724.05	4,664.00	(60.05)	-1.3%
	Less: Crossroad Academy Charter School	451.89	454.57	485.15	480.67	507.19	508.00	0.81	0.2%
	Net Student FTE without Charter School	4,943.34	4,781.47	4,430.12	4,320.41	4,216.86	4,156.00	(60.86)	-1.4%

*McKay Scholarship and Family Empowerment adjusted by guidance

1ssrf122.p 25-4 05.19.10.00.01 Gadsden County Public Schools CLASS SIZE CALCULATION - 2020 SURVEY 3 03/09/20

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			AVERAGES-		TO	TAL STUDENTS		TOTAL	CLASSROO	MS
SCHOOL	SCHOOL NAME	PK-3	4-8	9-12	PK-3	4-8	9-12	PK-3	4-8	9-12
0041	George W. Munroe Elementary Sc	14.36	.00	.00	2,068	0	0	144	0	0
0051	Gadsden County High School	.00	.00	18.23	0	0	2,552	0	0	140
0052	West Gadsden Middle School	.00	14.76	17.50	0	1,948	35	0	132	2
0091	Havana Magnet School	14.48	16.71	.00	1,289	1,972	0	89	118	0
0101	Gadsden Elementary Magnet Schl	14.75	13.92	19.00	354	362	38	24	26	2
0141	Greensboro Elementary School	14.51	.00	.00	1,306	0	0	90	0	0
0151	Chattahoochee Elementary Schl	10.83	13.73	.00	433	206	0	40	15	0
0201	Stewart Street Elementary Scho	14.54	15.62	.00	1,803	828	0	124	53	0
0211	James A. Shanks Middle School	.00	18.00	14.50	0	3,887	29	0	216	2
0231	Carter Parramore Academy	.00	14.25	6.25	0	399	275	0	28	44
9104*	Crossroad Academy Charter Scho	17.13	21.75	19.00	548	696	323	32	32	17
9106	Gadsden Central Academy	.00	6.50	12.67	0	78	76	0	12	6
	DISTRICT TOTALS	14.37	16.42	15.62	7,801	10,376	3,328	543	632	213

* Indicates the selected school is a Charter, School of Choice, and/or School of Excellence.

GADSDEN COUNTY SCHOOL BOARD

		2020-21 FEFP	
	2019-20 Actual	2nd	
	FEFP by	Calculation by	
Description	Allocation	Allocation	Net Change
Base Funding	21,152,656	21,430,660	278,004
Declining Enrollment	46,493	-	(46,493)
Sparsity Supplement	767,465	833,498	66,033
Mills Compression	1,506,787	1,545,716	38,929
Safe Schools	514,731	523,382	8,651
ESE Guaranteed Allocation	1,616,832	1,586,336	(30,496)
Supplemental Academic Instruction	1,387,613	1,370,620	(16,993)
Reading Allocation	306,162	304,046	(2,116)
Instructional Materials	378,521	376,519	(2,002
Transportation	1,433,378	1,448,318	14,940
Tchrs Classroom Assistance	91,321	90,253	(1,068)
Virtual Education	375		(375)
Digital Classrooms	253,202	101,167	(152,035
Mental Health Assistance	215,404	254,523	39,119
Best & Brightest Bonuses	533,667	-	(533,667)
Teacher Salary Increase Allocation		778,031	778,031
Turnaround Supplemental Services	1,076,434	519,990	(556,444
Gross State & Local Funds	31,281,041	31,163,059	(117,982)
ADJUSTMENTS TO STATE FEFP			
Required Local Effort (Taxes)	(6,143,844)	(5,970,852)	172,992
Prior-Year Adjustment	(8,818)		8,818
Proration to Appropriation	(75,152)		75,152
McKay Scholarships Decrease	(249,461)	(498,922)	(249,461
Family Empowerment Decrease	(278,414)	(556,828)	(278,414
Prior-Year Scholarship Reduction	5,320		(5,320
NET STATE FEFP	24,530,672	24,136,457	(394,215

Highlighted amount - indicates latest estimate for two eligible schools

Minimum increase in Board-paid FRS of \$200,000

Class Size Allocation

5,152,197 5,095,873

(56,324)

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2b

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Preliminary 2019-2020 Revenue and Expenditure Reports by Fund

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached are copies of preliminary 2019-2020 revenue and expenditure reports by fund.

 FUND SOURCE:
 All Funds

 AMOUNT:
 See Attached Skyward Summary Revenue and Expenditure Reports

 PREPARED BY:
 Bonnie Wood

 POSITION:
 Finance Director

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	Month		
-	2019-20 D Revised Bdgt	46,174.28	55,981.14
unty, FL (Date: 6/2020	2019-20 et Revisions FYT		
en Co MARY	Budg		
PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)	2019-20 2019-20 2019-20 2019-20 Criginal Budget Revisions FYTD Revised Bdgt	46,174.28	55,981.14
BOA		COUNTY	COUNTY
	Fac	36000 0000 GADSDEN COUNTY	84000 0000 GADSDEN COUNTY
	0 La	0000	0000
	Proj	36000	84000
	Src	ROTC	2020 MEDICAID
	Src	1910	2020
-			

1100 GENERAL FUND 1100 GENERAL FUND 1100 GENERAL FUND 1100 GENERAL FUND 1100 GENERAL FUND 1100 GENERAL FUND							01 101 H	
GENERAL GENERAL GENERAL GENERAL GENERAL	TATO KOIC	34000 000	0000 GADSDEN COUNTY	46,174.28		46,174.28	5,127.59	52,630.40
GENERAL GENERAL GENERAL GENERAL	2020 MEDICAID	84000 0000	O GADSDEN COUNTY	55,981.14		55,981.14	71,954.04	123,838.26
GENERAL GENERAL GENERAL	2800 FEDERAL THROUGH	38000 0000	10 GADSDEN COUNTY		13,202.90	13,202.90	6,469.50	20,280.40
GENERAL GENERAL	2800 FEDERAL THROUGH	81200 0000	10 GADSDEN COUNTY		11,239.00	11,239.00		11,239.00
GENERAL	2800 FEDERAL THROUGH	81300 0000	10 GADSDEN COUNTY		2,481.46	2,481.46		2,481.46
	2800 FEDERAL THROUGH	81400 0000	10 GADSDEN COUNTY					8,000.00
1100 GENERAL FUND	2800 FEDERAL THROUGH	0000 66666	10 GADSDEN COUNTY	18,863.00	-17,134.35	1,728.65		37,280.67
1100 GENERAL FUND	2900 OTHER FEDERAL T	89200 0000	10 GADSDEN COUNTY		2,539,413.22	2,539,413.22		
1100 GENERAL FUND	2990 MISCELLANEOUS F	89100 0000	10 GADSDEN COUNTY		35,552.02	35,552.02		
1100 GENERAL FUND	3100 FLA. EDU. FINAN	59100 0000	10 GADSDEN COUNTY		91,321.00	91,321.00		91,321.00
1100 GENERAL FUND	3100 FLA. EDU. FINAN	0000 66666	O GADSDEN COUNTY	25,117,496.00	-660,554.00	24,456,942.00	1,949,065.00	24,439,351.00
1100 GENERAL FUND	3150 WORKFORCE DEVEL	64000 0000	00 GADSDEN COUNTY	403,300.00		403, 300.00	33,612.00	403,300.00
1100 GENERAL FUND	3170 PERFORMANCE BAS	64000 0000	0 GADSDEN COUNTY		3,000.00	3,000.00		3,000.00
1100 GENERAL FUND	3180 ADULTS WITH DIS	66000 9001	11 GADSDEN COUNTY	100,000.00		100,000.00	21,250.00	121,250.00
1100 GENERAL FUND	3230 CO & DS WITHELD	0000 66666	0 GADSDEN COUNTY	4,371.00		4,371.00		
1100 GENERAL FUND	3410 RACING COMMISSI	0000 66666	00 GADSDEN COUNTY	223,250.00		223,250.00		223,250.00
1100 GENERAL FUND	3420 STATE FOREST FU	0000 66666	0 GADSDEN COUNTY	26,164.76	-19,500.81	6,663.95		6,663.95
1100 GENERAL FUND	3430 STATE LICENSE 7	0000 66666	00 GADSDEN COUNTY	18,432.48		18,432.48	6,976.50	26,006.36
and the several FUND	3440 DISTRICT DISCRE	62000 0000	00 GADSDEN COUNTY		52.00	52.00	381.00	4,635,00
01100 GENERAL FUND	3440 DISTRICT DISCRE	0000 66666	0 GADSDEN COUNTY	15,428.00	-15,428.00			
LI00 GENERAL FUND	3550 CLASS SIZE REDU	61000 0000	00 GADSDEN COUNTY	5,031,491.00	120,706.00	5,152,197.00	439,406.00	5,152,197.00
01100 GENERAL FUND	3610 SCHOOL RECOGNIT	63000 0000	O GADSDEN COUNTY	302,718.00	-115,931.00	186,787.00		186,787.00
100 GENERAL FUND	3710 VOLUNTARY PRE-K	65000 0000	00 GADSDEN COUNTY	500,000.00	111,830.00	611,830.00		541,577.78
100 GENERAL FUND	3970 CHARTER SCHOOL	19200 9104	14 CROSSROAD ACADE		182,329.00	182,329.00		
1100 GENERAL FUND	3990 OTHER MISCELLAN	51500 0000	00 GADSDEN COUNTY	176,000.00		176,000.00		
1100 GENERAL FUND	3990 OTHER MISCELLAN	79060 0000	00 GADSDEN COUNTY		18,136.66	18,136.66		18,136.66
1100 GENERAL FUND	3990 OTHER MISCELLAN	84000 0000	O GADSDEN COUNTY		118.00	118.00		118.00
1100 GENERAL FUND	3990 OTHER MISCELLAN	0000 66666	00 GADSDEN COUNTY		12,053.00	12,053.00	10,014.00	22,273.00
1100 GENERAL FUND	3990 OTHER MISCELLAN	79045 0041	11 GEORGE W MUNROE	281,500.00		281,500.00		
1100 GENERAL FUND	4110 DISTRICT SCHOOL	0000 66666	00 GADSDEN COUNTY	7,688,060.00	-389,834.00	7,298,226.00	44,793.52	6,763,640.69
1100 GENERAL FUND	4210 TAX REDEMPTIONS	0000 66666	00 GADSDEN COUNTY	51,169.47	-19,297.36	31,872.11	310,646.57	345,681.76
1100 GENERAL FUND	4250 RENT	85020 0000	O GADSDEN COUNTY	942.00	7,536.00	8,478.00		
1100 GENERAL FUND	4250 RENT	0000 66666	O GADSDEN COUNTY	17,000.00	-16,850.00	150.00		150.00
1100 GENERAL FUND	4300 INTEREST, INCLUD	0000 66666 1	00 GADSDEN COUNTY	25,000.00		25,000.00		
1100 GENERAL FUND	4310 INTEREST ON INV	0000 66666 .	00 GADSDEN COUNTY		31,510.66	31,510.66	2,271.86	39,648.20
1100 GENERAL FUND	4610 ADULT GENERAL E	67000 0000	00 GADSDEN COUNTY	60,000.00	-50,000.00	10,000.00		7,312.59
1100 GENERAL FUND	4620 POSTSECONDARY V	99999 0212	12 GADSDEN ADULT E		51,915.39	51,915.39		51,915.39
1100 GENERAL FUND	4900 MISCELLANEOUS L	11101 0000	OG GADSDEN COUNTY	225.00	9,890.00	10,115.00	15,750.00	27,655.00
1100 GENERAL FUND	4900 MISCELLANEOUS L	11104 0000	00 GADSDEN COUNTY		801.68	801.68		911.63
1100 GENERAL FUND	4900 MISCELLANEOUS L	39000 00005	00 GADSDEN COUNTY		75.56	75.56		75.56

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

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						Activity Budget	Dudant Davisions	EVTD Davieed Bdat	Monthlu Activity	EVTD Activity
Fund	Src	Src	Froj	Fac	Fac	Original Budger	phoder Revisions	LIIU REVISED DUGL	MUNICITY ACCENTER	ANTATION ATTS
GENERAL FUND	4900	MISCELLANEOUS L	81000	0000	GADSDEN COUNTY		21,125.65	21,125.65		28,344.77
GENERAL FUND	4900	MISCELLANEOUS L	81100	0000	GADSDEN COUNTY		26,177.06	26,177.06	5,909.82	35,041.79
GENERAL FUND	4900	MISCELLANEOUS L	86001	0000	GADSDEN COUNTY	25,00	1,895.00	1,920.00	10.00	1,930.00
GENERAL FUND	4900	MISCELLANEOUS L	66666	0000	GADSDEN COUNTY	598,808.00	-598,778.00	30.00		30.00
GENERAL FUND	4900	MISCELLANEOUS L	66666	1006	GADSDEN COUNTY		237.33	237.33		247.89
GENERAL FUND	4900	MISCELLANEOUS L	66666	5003	TRANS.DEPT-SCHO		414.45	414.45	21.92	472.78
GENERAL FUND	4900	MISCELLANEOUS L	11100	9015	PERSONNEL-SCHOO		560.00	560.00	55.00	615.00
GENERAL FUND	4900	MISCELLANEOUS L	66666	9020	MAINTENANCE DEP		57.90	57.90		57.90
GENERAL FUND	4920	TRANS SVCS SCHO	38000	0000	GADSDEN COUNTY		15,649.50	15,649.50	4,284.80	21,229.40
GENERAL FUND	4920	TRANS SVCS SCHO	38000	9104	CROSSROAD ACADE		9,653.90	9,653.90		9,653.90
GENERAL FUND	4930	SALE OF JUNK	66666	0000	GADSDEN COUNTY		7,530.00	7,530.00		7,530.00
GENERAL FUND	4940	REC OF FED INDI	00000	0000	GADSDEN COUNTY		34,744,95	34,744.95		34,744.95
GENERAL FUND	4940	REC OF FED INDI	66666	0000	GADSDEN COUNTY		257,191.17	257,191.17	46,093.67	332,651.98
GENERAL FUND	4950	OTHER MISC LOCA	82000	0000	GADSDEN COUNTY		347,204.54	347,204.54		347,204.54
GENERAL FUND	4950	OTHER MISC LOCA	66666	0000	GADSDEN COUNTY		9,907.47	9,907.47		11,078.49
GENERAL FUND	4970	REFUNDS OF PRIO	79050	0000	GADSDEN COUNTY		15,334.71	15,334.71		15,334.71
GENERAL FUND	4970	REFUNDS OF PRIO	81300	0000	GADSDEN COUNTY		20,375.11	20,375.11		20,375.11
NERAL FUND	4970	REFUNDS OF PRIO	66666	0000	GADSDEN COUNTY		31,214.76	31,214.76	1.84	31,216.60
CNERAL FUND	6300	6300 TRANSFERS FROM	19200	0000	GADSDEN COUNTY				319,773.00	319,773.00
0 1100 GENERAL FUND	6300	TRANSFERS FROM	91040	0000	GADSDEN COUNTY					291,733.00
GENERAL FUND	6300	TRANSFERS FROM	66666	0000	GADSDEN COUNTY	1,770,000.00		1,770,000.00		
GENERAL FUND	7300	SALE OF CAPITAL	85010	0000	GADSDEN COUNTY				2,300.00	2,300.00
GENERAL FUND	7300	SALE OF CAPITAL	85020	0000	GADSDEN COUNTY				942.00	13,604.00
GENERAL FUND	7300	SALE OF CAPITAL	66666	0000	GADSDEN COUNTY					92,531.50
GENERAL FUND	7320	SALE OF LAND AN	66666	0000	GADSDEN COUNTY		92,531.50	92,531.50		
GENERAL FUND	7410	INSURANCE LOSS	66666	0.000	GADSDEN COUNTY				146,397.41	6,149,429.60
GENERAL FUND	7420	LOSS RECOVERY	81050	0.0.0.0	GADSDEN COUNTY		3,106.60	3,106.60		3,106.60
GENERAL FUND	7420	LOSS RECOVERY	66666	0000	GADSDEN COUNTY		4,542.91	4,542.91		4,542.91
TAND CENERAL ETHIN					A APPLICATE A CONTRACT	C. 000 000 00	A DIC DCC C	TO DAT TTT AA	AAT CAT CAT C	AC EAT 300 10

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

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> 2019-20 FYTD Activity 212,635.24 212,635.24 June 2019-20 Original Budget Budget Revisions FYTD Revised Bdgt Monthly Activity 2019-20 106,448.16 106,448.16 2019-20 2019-20 106,448.16 106,448.16 *SUNTRUST LOAN 09990 9001 GADSDEN COUNTY Proj Fac Fac Fund Fund Src Src 2930 SUNTRUST LOAN F 6100 TRANSFERS FROM Src Src 2930 SUNTRUST LOAN F ----

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

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319,773.00 2019-20 FYTD ACTIVITY Original Budget Budget Revisions FYTD Revised Bdgt Monthly Activity June 2019-20 28,040.00 28,040.00 293,099.00 461,550.00 2019-20 168,451.00 2019-20 293,099.00 461,550.00 2019-20 168,451.00 3910 PUBLIC ED CAPIT 00000 0000 GADSDEN COUNTY 3970 CHARTER SCHOOL 91040 0000 GADSDEN COUNTY *PECO FUNDS Proj Fac Fac Src Src ----Fund Fund 3400 PECO FUNDS 3400 PECO FUNDS 3400 PECO FUNDS

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

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2019-20 FYTD Activity	270,578.30	270,578.30
2019-20 2019-20 2019-20 2019-20 0riginal Budget Revisions FYTD Revised Bdgt Monthly Activity FYTD Activity	270,578.30	270,578.30
2019-20 FYTD Revised Bdgt	77,375.68	3,560.00 80,935.68
2019-20 Budget Revisions		
2019-20 Original Budget	77,375.68	3,560.00 80,935.68
Proj Fac Fac	000 0000 GADSDEN COUNTY 990 0000 GADSDEN COUNTY	00000 0000 GADSDEN COUNTY
Src Src	3210 CO & DS DIST TO 3210 CO & DS DIST TO	3250 INTEREST ON UND 00000
Fund Fund	3600 CO & DS FUND # 3600 CO & DS FUND #	3600 CO & DS FUND # 3250 3600 CO & DS FUND #

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

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2019-20 FYTD Activity	2,256,519.39	539.29	186,998.70		2,444,057.38
	25,262.49		175,106.80		200,369.29
2019-20 2019-20 June 2019-20 Budget Revisions FYTD Revised Bdgt Monthly Activity				2,314,938.00	2,314,938.00
2019-20 Budget Revisions					
2019-20 Original Budget B				2,314,938.00	2,314,938.00
Fac Fac	0000 GADSDEN COUNTY	0000 GADSDEN COUNTY	0000 GADSDEN COUNTY	0000 GADSDEN COUNTY	*CAPITAL IMPROV
roj Fa	00 06660		00 0666	00 00 00	
	3790 CAPITAL IMPROVE 4130 DISTRICT LOCAL 0	3790 CAPITAL IMPROVE 4210 TAX REDEMPTIONS 00000	3790 CAPITAL IMPROVE 4210 TAX REDEMPTIONS 09990	3790 CAPITAL IMPROVE 4310 INTEREST ON INV 00000	
Src Src	4130	4210	4210	4310	
	IMPROVE	IMPROVE	IMPROVE	IMPROVE	IMPROVE
Fund	CAPITAL	CAPITAL	CAPITAL	CAPITAL	3790 CAPITAL IMPROVE
Fund	3790	3790	3790	3790	3790

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

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PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

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						07-6107	N7-61N3	N7-6107	AN 14A4 DIDA	23 / 423
Fund Fund	Src	Src	Pro1	Fac	Fac	Original Budget	Budget Revisions	FYTD Revised Bddt	Monthly Activity	FYTD Activity
4100 FOOD SERVICE FU	2990	MISCELLANEOUS F	76000	0000	GADSDEN COUNTY	356,688.00	-356,688.00			
4100 FOOD SERVICE FU	3370	SCHOOL BREAKFAS	76000	0000	GADSDEN COUNTY	34,813.00	-771.00	34,042.00		34,042.00
4100 FOOD SERVICE FU	3380	SCHOOL LUNCH SU	76000	0000	GADSDEN COUNTY	34,900.00	-1,396.00	33,504.00		33,504.00
4100 FOOD SERVICE FU	4500	FOOD SERVICE	0.1500	0000	GADSDEN COUNTY	150,656.00	-150,656.00			
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0041	GEORGE W MUNROE		1,399.50	1,399.50		1,399.50
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0051	GADSDEN COUNTY		75.00	75.00		75.00
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0052	WEST GADSDEN MI		65,00	65.00		65.00
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	1600	HAVANA MAGNET S		500.00	500.00		500.00
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0141	GREENSBORO ELEM		3,420.41	3,420.41		3,420.41
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0151	CHATTAHOOCHEE E		2,158.00	2,158.00		2,158.00
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0201	STEWART STREET		1,076.00	1,076.00		1,076.00
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0211	JAMES A SHANKS		400.40	400.40		400.40
4100 FOOD SERVICE FU	4530	ADULT BREAKFAST	76000	0231	CARTER PARRAMOR		850.00	850.00		850.00
4100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0000	GADSDEN COUNTY				4,031.50	4,031.50
4100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0041	GEORGE W MUNROE		4,771.50	4,771.50		4,771.50
4100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0051	GADSDEN COUNTY		39, 786.95	39,786.95		39,786.95
4100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0052	WEST GADSDEN MI		11,096.41	11,096.41		11,096.41
0 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0091	HAVANA MAGNET S		10,673.31	10,673.31		10,673.31
004100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	1010	GADSDEN ELEMENT		4,209.51	4,209.51	4,426.06	4,426.06
4100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0141	GREENSBORO ELEM		5,790.00	5,790.00		5,790.00
A100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0151	CHATTAHOOCHEE E		3,302.91	3,302.91		3,302.91
O4100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0201	STEWART STREET		5,350.04	5,350.04		5,350.04
4100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0211	JAMES A SHANKS		22,227.50	22,227.50		22,227.50
100 FOOD SERVICE FU	4540	STUDENT AND ADU	76000	0231	CARTER PARRAMOR		5,865.91	5,865.91		5,865.91
4100 FOOD SERVICE FU	4950	OTHER MISC LOCA	76000	0000	GADSDEN COUNTY		2,963.93	2,963.93		2,963.93
4100 FOOD SERVICE FU	4950	OTHER MISC LOCA	66666	0000	GADSDEN COUNTY		1,201.37	1,201.37		1,201.37
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PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

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Fund Fu	Fund	Src Src	Proj Fac	Fac	Original Budget	Budget Revisions	FYTD Revised Bdgt	Monthly Activity	FYTD Activity
	CONTRACTED PROJ	0	19	O GADSDEN COUNTY		1,109,449.00	1,109,449.00	395,766.66	1,415,246.70
		HEAD	HEADO 0000	00 GADSDEN COUNTY					761,732.02
4200 CO	CONTRACTED PROJ	1300 HEAD START	HEAD9 0000	00 GADSDEN COUNTY	1,294,357.00		1,294,357.00		
4200 CO	CONTRACTED PROJ	1990 MISCELLANEOUS F	ERUSO 0000	00 GADSDEN COUNTY		739,286.00	739,286.00		
4200 CO	CONTRACTED PROJ	1990 MISCELLANEOUS F	· SERVO 0000	00 GADSDEN COUNTY		590,492.00	590,492.00	4,386,967.71	4,713,884.19
4200 CO	CONTRACTED PROJ	2010 VOCATIONAL EDUC	0RS01 0000	00 GADSDEN COUNTY				-8,283,56	65,857.44
4200 CO	CONTRACTED PROJ	2010 VOCATIONAL EDUC	OSPAR 0000	00 GADSDEN COUNTY				22,252.72	120,161.87
4200 CO	CONTRACTED PROJ	2010 VOCATIONAL EDUC	9RS01 0000	00 GADSDEN COUNTY	100,000.00		100,000.00		9,438.51
4200 CO	CONTRACTED PROJ	2010 VOCATIONAL EDUC	95PAR 0000	00 GADSDEN COUNTY	73,597.00		73,597.00		3,092.79
4200 CO	CONTRACTED PROJ	2250 TEACHER/PRINCIP	OCT01 0000	00 GADSDEN COUNTY		314,661.33	314,661.33	4,127.28	219,245.38
4200 CO	CONTRACTED PROJ	2250 TEACHER/PRINCIP	9CT01 0000	00 GADSDEN COUNTY	300,000.00		300,000.00		20,425.07
4200 CO	CONTRACTED PROJ	2300 INDIVID WITH DI	0CI01 0000	DO GADSDEN COUNTY		1,573,872.00	1,573,872.00	96,225.43	1,186,789.89
4200 CO	CONTRACTED PROJ	2300 INDIVID WITH DI	0CP01 0000	00 GADSDEN COUNTY		85,250.00	85,250.00	547.32	30,042.84
4200 CO	CONTRACTED PROJ	2300 INDIVID WITH DI	90101 0000	00 GADSDEN COUNTY	1,000,000.00		1,000,000.00		2,864.29
4200 CO	CONTRACTED PROJ	2300 INDIVID WITH DI	9CP01 0000	00 GADSDEN COUNTY	660,849.40		660,849.40		3,321.50
4200 CO	CONTRACTED PROJ	2400 ELEM.& SECOND.	0CB01 0000	00 GADSDEN COUNTY				628,663.04	2,640,688.30
4200 CC	CONTRACTED PROJ	2400 ELEM. & SECOND.	0CS01 0000	00 GADSDEN COUNTY		802,037.53	802,037.53	11,891.27	311,502.35
	CONTRACTED PROJ	2400 ELEM. & SECOND.	0CS02 0000	00 GADSDEN COUNTY		150,000.00	150,000.00		150,000.00
ag	CONTRACTED PROJ	2400 ELEM. & SECOND.	9CB01 0000	00 GADSDEN COUNTY	3,585,400.11		3,585,400.11		38,804.92
	CONTRACTED PROJ	2400 ELEM. & SECOND.	9CS01 0000	00 GADSDEN COUNTY					3,000.00
15	CONTRACTED PROJ	2410 TITLE III	0CLL1 0000	00 GADSDEN COUNTY		65,000.00	65,000.00	35,000.00	35,000.00
01200 CC	CONTRACTED PROJ	2410 TITLE III	DESOL 0000	DO GADSDEN COUNTY		83,887.15	83,887.15	1.49	5,245.33
	CONTRACTED PROJ	2410 TITLE III	9CLL1 0000	00 GADSDEN COUNTY	72,000.00		72,000.00		
0200 CC	CONTRACTED PROJ	2410 TITLE III	9ESOL 0000	00 GADSDEN COUNTY	69,197.92		69,197.92		865.54
	CONTRACTED PROJ	2420 21 CENTURY	0CCC1 0000	00 GADSDEN COUNTY				720.76	71,795.98
4200 CC	CONTRACTED PROJ	2420 21 CENTURY	00002 0000	DO GADSDEN COUNTY		169,113.00	169,113.00	1,132.90	95,594.75
4200 CC	CONTRACTED PROJ	2420 21 CENTURY	00003 0000	00 GADSDEN COUNTY		322,325.00	322, 325.00	1,130.06	71,705.78
4200 CC	CONTRACTED PROJ	2420 21 CENTURY	0CCC4 0000	00 GADSDEN COUNTY		223,106.00	223,106.00	332.64	13,163.12
4200 CC	CONTRACTED PROJ	2420 21 CENTURY	0000 9000	DO GADSDEN COUNTY				7,614.19	86,070.16
4200 CC	CONTRACTED PROJ	2420 21 CENTURY	9CCC1 0000	00 GADSDEN COUNTY	400,000.00	75,376,40	475,376.40		241,432.34
4200 CC	CONTRACTED PROJ	2420 21 CENTURY	9CCC2 0000	00 GADSDEN COUNTY	349,000.00	-212,015.20	136,984.80		92,481.01
4200 CC	CONTRACTED PROJ	2420 21 CENTURY	90003 0000	00 GADSDEN COUNTY	500,000.00	-338,289.22	161,710.78		122,815.38
4200 CC	CONTRACTED PROJ	2420 21 CENTURY	9CCC4 00	0000 GADSDEN COUNTY	500,924.00	916,856.68	1,417,780.68		118,466.89
4200 CC	CONTRACTED PROJ	2800 FEDERAL THROUGH	0ddIH	0000 GADSDEN COUNTY		175,000.00	175,000.00	27,080.68	148,839.42
4200 CC	CONTRACTED PROJ	2800 FEDERAL THROUGH	HIPPY 0000	00 GADSDEN COUNTY					5,696.65
4200 CC	CONTRACTED PROJ	2900 OTHER FEDERAL T	0CH01	0000 GADSDEN COUNTY		102,244.00	102,244.00	4,786.36	55,205.76
4200 CC	CONTRACTED PROJ	2900 OTHER FEDERAL T	C 9CH01 0000	00 GADSDEN COUNTY	253,912.72		253,912.72		2,581.77
4200 CC	CONTRACTED PROJ	2990 MISCELLANEOUS F	F 0C001 0000	00 GADSDEN COUNTY		311,782.86	311,782.86	4,465.98	239,696.92
4200 CC	CONTRACTED PROJ	2990 MISCELLANEOUS F	F 0CR01 0000	00 GADSDEN COUNTY		102,752.00	102,752.00	4.77	21,734.74
4200 CC	CONTRACTED PROJ	2990 MISCELLANEOUS F	F ORSOH 00	0000 GADSDEN COUNTY		5,882,651.75	5,882,651.75	59,750.00	274,195.00

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					2019-20	2019-20	2019-20	June 2019-20	2019-20
Fund Fund	Src Src	Proj	Fac	Fac	Original Budget	Budget Revisions	Driginal Budget Budget Revisions FYTD Revised Bdgt Monthly Activity	Monthly Activity	FYTD Activity
4200 CONTRACTED PRO.	200 CONTRACTED PROJ 2990 MISCELLANEOUS F 9C001	F 9000		0000 GADSDEN COUNTY	100,000.00		100,000.00		5,129.87
4200 CONTRACTED PROJ 2990 MI	J 2990 MISCELLANEOUS	F 9CR0		0000 GADSDEN COUNTY					3,055.65
4200 CONTRACTED PROJ	D			*CONTRACTED PRO	9,259,238.15	13,244,838.28	22,504,076.43	5,680,177.70	13,406,870.12

3frbud12.p 72-4 05.20.06.00.00					PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)	PAEC - Gadsden County, FL REVENUE SUMMARY (Date: 6/	2020)		07/22/20	Page:11 2:54 PM
Fund Fund	SFC	Proj	Fac	Fac	2019-20 Original Budget	0 2019-20 E Budget Revisions	2019-20 2019-20 2019-20 2019-20 June 2019-20 Original Budget Revisions FTTD Revised Bdgt Monthly Activity	June 2019-20 Monthly Activity	2019-20 FYTD Activity	

67,227,224.42 9,631,129.89 74,204,852.32 14,874,395.20 59,330,457.12 Grand Revenue T

Number of Accounts: 186

PAEC - Gadsden County, FL Board Expenditure Summary Report (Date: 6/2020) 07/22/20

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2019-2	Encumbered	2019-20			
FYTD Activit	Amount	FYTD Revised Bdgt	Func	Func	Fund
17,548,416.6	176,716.24	17,124,154.89	INSTRUCTIONAL K-12	51	1100
4,123,530.8	365,830.03	4,120,848.19	EXCEPTIONAL	52	1100
559,824.8		439,661.01	VOCATIONAL TECHNICAL	53	1100
594,638.10	5,511.85	539,734.24	ADULT GENERAL	54	1100
540,518.5	35,165.04	522,084.21	PRE-KINDERGARTEN	55	1100
177,242.9	10,505.00	284,946.43	OTHER INSTRUCTION	59	1100
1,493,436.8		1,462,532.76	PUPIL PERSONNEL SERVICE	61	1100
386,602.4		366,718.02	INSTRUCTIONAL MEDIA SERVICE	62	1100
1,158,272.7		1,083,372.61	INSTRUCTIONAL/CURRICULUM DEV	63	100
274,874.0	25,632.00	242,283.50	INSTRUCTIONAL STAFF TRAINING	64	100
279,925.7	9,122.00	296,524.55	INSTRUCTION RELATED TECHNOLOGY	65	100
359,632.83		363,594.25	BOARD OF EDUCATION	71	100
463,243.8	2,730.00	453,188.67	GENERAL ADMINISTRATION	72	100
3,216,218.0		3,194,696.02	SCHOOL ADMINISTRATION	73	100
725,592.7	56,047.79	488,264.65	FACILITIES ACQ & CONSTRUCTION	74	100
657,826.5		582,622.14	FISCAL SERVICES	75	100
63,073.4		35,409.23	FOOD SERVICE	76	100
372,201.8	636.46	319,632.81	CENTRAL SERVICES	77	100
3,223,563.3	76,840.06	2,790,106.57	PUPIL TRANSPORATION SERVICES	78	1100
5,801,473.6	200,153.50	8,747,816.69	OPERATION OF PLANT	79	100
3,686,798.0	166,719.00	2,804,125.00	MAINTENANCE OF PLANT	81	1100
941,566.0	214,061.87	1,096,576.51	ADMIN. TECHNOLOGY SERVICES	82	100
212,635.2		106,448.16	TRANSFER OF FUNDS	97	100
46,861,109.4	1,345,670.84	47,465,341.11	GENERAL FUND		100

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	2019-20	Encumbered	2019-20		
Fund Func Func	FYTD Revised Bdgt	Amount	FYTD Activity		
2930 92 DEBT SERVICE	106,448.16		212,635.24		
2930 SUNTRUST LOAN FOR HMS	106,448.16		212,635.24		

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Fund	Func	Func	FYTD Revised Bdgt	Amount	FYTD Activity
3400	97	TRANSFER OF FUNDS	461,550.00		611,506.00
3400		PECO FUNDS	461,550.00		611,506.00

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	2019-20	Encumbered	2019-20		
Fund Func	FYTD Revised Bdgt	Amount	FYTD Activity		
3600 92 DEBT SERVICE	633,414.61				

633,414.61

3600 ---- CO & DS FUND # 360

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	2019-20	Encumbered	2019-20		
Fund Func Func	FYTD Revised Bdgt	Amount	FYTD Activity		
3790 74 FACILITIES ACQ & CONSTRUCTION	586,977.00		429,554.65		
3790 92 DEBT SERVICE	547,311.00				

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429,554.65

1,770,000.00

2,904,288.00

3790 97-- TRANSFER OF FUNDS

3790 ---- CAPITAL IMPROVEMENTS

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	2019-20	Encumbered	2019-20		
Fund Func Func	FYTD Revised Bdgt	Amount	FYTD Activity		

4,288,776.48

4,288,776.48

3,965,194.38

3,965,194.38

4100 76-- FOOD SERVICE

4100 ---- FOOD SERVICE FUND # 410

PAEC - Gadsden County, FL Board Expenditure Summary Report (Date: 6/2020) 07/22/20

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	2019-20	Encumbered	2019-20
nc	FYTD Revised Bdgt	Amount	FYTD Activity
STRUCTIONAL K-12	2,644,214.19	54,518.88	2,286,617.42
CEPTIONAL	703,924.79	27,222.92	792,118.53
CATIONAL TECHNICAL	61,143.75		59,737.27
E-KINDERGARTEN	2,443,183.77	3,594.16	1,685,261.76
HER INSTRUCTION	1,915,162.24	10,924.06	1,029,048.55
PIL PERSONNEL SERVICE	2,513,529.07	74,461.46	1,640,086.25
STRUCTIONAL/CURRICULUM DEV	1,564,845.44	31,388.25	1,179,681.27
STRUCTIONAL STAFF TRAINING	1,923,469.47	21,998.16	1,153,260.85
STRUCTION RELATED TECHNOLOGY	1,010,688.87	382,725.64	369,602.24
NERAL ADMINISTRATION	804,374.26		347,283.84
HOOL ADMINISTRATION			8,112.00
CILITIES ACQ & CONSTRUCTION	75,000.00	236,410.78	8,500.00
SCAL SERVICES	76,372.61		
OD SERVICE	850,000.00		193.14
NTRAL SERVICES	134,573.87		115,003.81
PIL TRANSPORATION SERVICES	699,894.19		298,385.16
ERATION OF PLANT	1,113,829.11	2,850.00	64,209.20
INTENANCE OF PLANT	3,575,907.48	144,243.10	53,195.00
NTRACTED PROJECTS FUND 420	22,110,113.11	990,337.41	11,090,296.29

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Fund Func Func	2019-20 FYTD Revised Bdgt	Encumbered Amount	2019-20 FYTD Activity		
Grand Expense Totals	77,646,349.37	2,336,008.25	63,493,878.13		

Number of Accounts: 5704

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. <u>2c</u>

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: 2020-2021 Florida Education Finance Program (FEFP) Second Calculation

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education of the FEFP Second Calculation for use in the preparation of the 2020-2021 Budget.

FUND	SOURCE:	General Fund

AMOUNT: Adjusted Net Revenue - \$24,664,532.00

PREPARED BY: Bonnie Wood

POSITION: Finance Director



State Board of Education

Andy Tuck, *Chair* Marva Johnson, *Vice Chair Members* Ben Gibson Tom Grady Michael Olenick Ryan Petty Joe York Richard Corcoran Commissioner of Education

CONTACT PERSONS: NAME: Mark Eggers Josh Bemis PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Suzanne Pridgeon

DATE: July 17, 2020

SUBJECT: 2020-21 Florida Education Finance Program Second Calculation

Attached is the 2020-21 Florida Education Finance Program (FEFP) Second Calculation. This calculation was prepared following the receipt of the Florida Department of Revenue certified tax roll on July 13, 2020.

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This calculation differs from the 2020-21 Revised Conference Report (First Calculation) in that it replaces the estimated tax roll with the actual certified tax roll in the FEFP calculation. In addition, any allocation that is calculated using prior-year full-time student (FTE) enrollment data was updated to include FTE from the 2019-20 FEFP Fourth Calculation.

In comparing the second calculation to the first calculation, please note the following:

- 1. The 2020 tax roll increased by \$7,199,519,943, from the estimate of \$2,294,773,411,715 to \$2,301,972,931,658.
- 2. The increase in the tax roll caused the statewide average millage rate to decrease from 3.733 to 3.720.
- 3. The total Required Local Effort increased by \$1,140,578, from \$8,015,764,012 to \$8,016,904,590.
- 4. FEFP Base Funding increased by \$17,226, from \$13,772,354,070 to \$13,772,371,296.
- 5. The State-Funded Discretionary Contribution Allocation increased by \$86,745, from \$25,465,836 to \$25,552,581.

Suzanne Pridgeon Deputy Commissioner, Finance and Operations

www.fldoe.org 325 W. Gaines Street | Suite 1214 | Tallahassee, FL 32399-0400 | 850-245-0406

- 6. The 0.748 discretionary millage revenue, based on the actual millage levied in 2019-20, increased by \$5,169,832, from \$1,647,830,893 to \$1,653,000,725. The 0.748 Mills Discretionary Compression Allocation decreased by \$4,203,592, from \$267,405,229 to \$263,201,637.
- 7. The Supplemental Academic Instruction Allocation decreased by \$495,247, from \$724,364,775 to \$723,869,528.
- 8. The Virtual Education Contribution Allocation decreased by \$421, from \$6,765 to \$6,344.
- 9. The Federally Connected Student Supplement increased by \$263,919, from \$13,597,698 to \$13,861,617.
- 10. The Turnaround Supplemental Services Allocation was updated with the 2020-21 list of schools that are eligible for the allocation. The allocation decreased by \$19,343,075, from \$45,473,810 to \$26,130,735.
- 11. The amount withheld for the McKay Scholarship Program, based on the 2019-20 FEFP Fourth Calculation, is \$223,357,836.
- 12. The amount withheld for the Family Empowerment Scholarship Program, based on the 2019-20 FEFP Fourth Calculation, is \$102,491,159.

Electronic fund transfers based on the Net State 2020-21 FEFP Second Calculation will begin with the July 24, 2020, payment.

SP/ja

Attachment

cc: District Finance Officers FTE Administrators Mark Eggers, Assistant Deputy Commissioner Josh Bemis, Educational Policy Director

FLORIDA EDUCATION FINANCE PROGRAM

2020-21

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 17, 2020

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Instructional Materials Allocation	

2020-21 FEFP Second Calculation FEFP Comparison 7/17/2020

FLORIDA DEPARTMENT OF EDUCATION

2020-21 FEFP SECOND CALCULATION STATEWIDE SUMMARY COMPARISON TO 2020-21 FIRST CALCULATION

	2020-21 FEFP First Calculation	2020-21 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2.890,177.27	2,890,177.27	0.00	0.00%
Weighted FTE	3,186,166.34	3,186,169.98	3.64	0.00%
School Taxable Value	2,294,773,411,715	2,301,972,931,658	7,199,519,943	0.31%
Required Local Effort Millage	3.733	3,720	(0.013)	-0.35%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.481	4.468	(0.013)	-0.29%
Base Student Allocation	4,319.49	4,319.49	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,772,354,070	13,772,371,296	17,226	0.00%
Declining Enrollment Supplement	0	0	0	0.00%
Sparsity Supplement	55,500,000	55,500,000	0	0.00%
State-Funded Discretionary Contribution	25,465,836	25,552,581	86,745	0.34%
0.748 Mills Discretionary Compression	267,405,229	263,201,637	(4,203,592)	-1.57%
				0.00%
DJJ Supplemental Allocation	6,312,500	6,312,500	0	
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,092,394,272	1,092,394,272	0	0.00%
Supplemental Academic Instruction	724,364,775	723,869,528	(495,247)	-0.07%
Instructional Materials	236,574,333	236,574,333	0	0.00%
Student Transportation	449,966,033	449,966,033	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	6,765	6,344	(421)	-6.22%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	13,597,698	13,861,617	263,919	1.94%
Mental Health Assistance Allocation	100,000,000	100,000,000	200,010	0.00%
Total Funds Compression and Hold Harmless Allocation	68,000,000	68,000,000	0	0.00%
Turnaround Supplemental Services Allocation	45,473,810	26,130,735	(19,343,075)	-42.54%
Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
TOTAL FEFP	17,729,558,696	17,705,884,251	(23,674,445)	-0.13%
Less: Required Local Effort	8,015,764,012	8,016,904,590	1,140,578	0.01%
GROSS STATE FEFP	9,713,794,684	9,688,979,661	(24,815,023)	-0.26%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	9,713,794,684	9,688,979,661	(24,815,023)	-0.26%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,145,795,385	3,145,795,385	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,145,795,385	3,145,795,385	0	0.00%
TOTAL STATE FUNDING	12,859,590,069	12,834,775,046	(24,815,023)	-0.19%
LOCAL FUNDING				
Total Required Local Effort	8,015,764,012	8,016,904,590	1,140,578	0.01%
Total Discretionary Taxes from 0.748 Mills	1,647,830,893	1,653,000,725	5,169,832	0.31%
TOTAL LOCAL FUNDING	9,663,594,905	9,669,905,315	6,310,410	0.07%
TOTAL FUNDING	22,523,184,974	22,504,680,361	(18,504,613)	-0.08%
				-0.08%

2020-21 FEFP Second Calculation District Comparisons 1 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Change in FTE and Funds Compared to the 2020-21 First Calculation

		K-12 Unweighted FTE Students				ding		
	2020-21 First	2020-21 Second	Difference	Percentage Difference	2020-21 First	2020-21 Second	Difference	Percentag Difference
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,537.56	29,537.56	0.00	0.00%	223,259,466	223,142,264	(117,202)	-0.05
2 Baker	4,865,94	4,865.94	0.00	0.00%	38,031,597	38,075,561	43,964	0.12
3 Bay	24,606.30	24,606.30	0.00	0.00%	190,738,963	190,971,551	232,588	0.12
4 Bradford	2,934.96	2,934.96	0.00	0.00%	24,075,022	24,088,646	13,624	0.06
5 Brevard	73,689.43	73,689.43	0.00	0.00%	565,924,222	565,927,939 2,080,554,905	3,717 (1,748,173)	0.00
6 Broward 7 Calhoun	268,588.65 2,101.52	268,588.65 2,101.52	0.00	0.00%	2,082,303,078 17,526,151	2,080,554,905	17,123	0.10
8 Charlotte	15,621.03	15,621.03	0.00	0.00%	124,799,875	124,909,782	109,907	0.09
9 Citrus	15,419.86	15,419.86	0.00	0.00%	117,134,139	117,169,453	35,314	0.03
10 Clay	39,098.55	39,098.55	0.00	0.00%	297,985,964	298,210,058	224,094	0.08
11 Collier	47,797.31	47,797.31	0.00	0.00%	436,405,750	435,866,558	(539,192)	-0.12
12 Columbia	10,188.64	10,188.64	0.00	0.00%	77,594,899	77,644,634	49,735	0.06
13 Dade	344,920.54	344,920,54	0.00	0.00%	2,739,172,474	2,735,708,766	(3,463,708)	-0.13
14 DeSoto	4,875.49	4,875.49	0.00	0.00%	38,017,511	38,089,634	72,123	0.19
15 Dixie	2,249.64	2,249.64	0.00	0.00%	17,751,663	17,783,227	31,564	0.18
16 Duval	132,228.39	132,228.39	0.00	0.00%	1,020,029,300	1,019,996,879	(32,421)	0.00
17 Escambia	39,828,23	39,828.23	0.00	0.00%	305,210,520	304,448,238	(762,282)	-0.25
18 Flagler	12,818.35	12,818.35	0.00	0.00%	97,085,242	97,099,998	14,756	0.02
19 Franklin	1,247.82	1,247.82	0.00	0.00%	10,704,589	10,759,197	54,608	0.51
20 Gadsden	4,754.00	4,754.00	0.00	0.00%	37,974,125	37,474,427	(499,698)	-1.32
21 Gilchrist	2,801.41	2,801.41	0.00	0.00%	23,676,744	23,699,754	23,010	0.10
22 Glades	1,815.97	1,815.97	0.00	0.00%	15,280,777	15,286,449	5,672	0.04
23 Gulf	1,856.00	1,856.00	0.00	0.00%	15,469,391	15,480,095	10,704	0.07
4 Hamilton	1,554.55	1,554.55	0.00	0.00%	13,482,611	12,833,148	(649,463)	-4.82
5 Hardee	5,031.19	5,031.19	0.00	0.00%	37,856,347	37,888,152	31,805	0.08
6 Hendry	8,643.97	8,643.97	0.00	0.00%	65,368,568 178,130,032	65,493,292	124,724	
7 Hernando 8 Highlands	23,360.16	23,360.16	0.00	0.00%		177,848,038 91,337,142	(281,994)	-0.16
9 Hillsborough	12,145.74	12,145.74	0.00	0.00%	91,218,060 1,713,829,426	그는 그 집에 가지 않는 것 같은 것이다.	119,082 (3,158,397)	0.13
0 Holmes	223,019.25 3,095.04	223,019.25 3,095.04	0.00	0.00%	24,882,777	1,710,671,029 24,893,685	(3,158,397) 10,908	0.04
1 Indian River	17,498.87	17,498.87	0.00	0.00%	138,445,634	138,327,432	(118,202)	-0.09
2 Jackson	6,021,69	6,021.69	0.00	0.00%	48,519,580	48,478,507	(41,073)	-0.02
3 Jefferson	774.03	774.03	0.00	0.00%	7,371,108	7,370,857	(251)	0.00
34 Lafayette	1,185.21	1,185.21	0.00	0.00%	9,772,340	9,780,116	7,776	0.08
15 Lake	45,546.73	45,546.73	0.00	0.00%	344,612,015	344,691,715	79,700	0.02
36 Lee	96,061.63	96,061.63	0.00	0.00%	765,297,310	765,548,881	251,571	0.03
37 Leon	33,925.35	33,925.35	0.00	0.00%	260,581,973	260,694,712	112,739	0.04
38 Levy	5,456.34	5,456.34	0.00	0.00%	44,078,826	44,164,368	85,542	0.19
9 Liberty	1,277.80	1,277.80	0.00	0.00%	11,075,722	11,080,414	4,692	0.04
10 Madison	2,463.35	2,463.35	0.00	0.00%	19,740,556	19,321,384	(419,172)	-2.12
11 Manatee	50,268.49	50,268.49	0.00	0.00%	384,030,363	383,127,571	(902,792)	-0.24
12 Marion	43,770.28	43,770.28	0.00	0.00%	332,284,255	332,289,086	4,831	0.00
13 Martin	18,924.40	18,924.40	0.00	0.00%	154,839,625	155,030,954	191,329	0.12
4 Monroe	8,492.00	8,492.00	0.00	0.00%	86,035,946	86,533,526	497,580	0.5
5 Nassau	12,620,13	12,620.13	0.00	0.00%	98,052,562	98,122,852	70,290	0.07
6 Okaloosa	32,692.38	32,692.38	0.00	0.00%	254,843,561	254,929,585	86,024	0.03
7 Okeechobee	6,673.41	6,673.41	0.00	0.00%	51,864,269	51,819,218	(45,051)	-0.09
8 Orange	209,400.11	209,400.11	0.00	0.00%	1,622,447,916	1,621,952,284	(495,632)	-0.03
9 Osceola	71,315.17	71,315.17	0.00	0.00%	532,555,358	533,560,555	1,005,197	0.1
0 Palm Beach	194,621.41	194,621.41	0.00	0.00%	1,609,909,761	1,608,486,265	(1,423,496)	-0.0
1 Pasco	78,126.13	78,126.13	0.00	0.00%	600,066,153	599,469,415	(596,738)	-0.10
52 Pinellas	98,219.02	98,219.02	0.00	0.00%	779,438,016	779,037,479	(400,537)	-0.0
3 Polk	109,369.52	109,369.52	0.00	0.00%	824,957,309	821,724,533	(3,232,776) (1,194,703)	
4 Putnam	10,555.71	10,555.71	0.00	0.00%	83,364,334	82,169,631		-1.4
5 St. Johns	44,624.06	44,624.06	0.00	0.00%	345,547,790	345,615,537	67,747 (221,820)	-0.0
6 St. Lucie 7 Santa Rosa	41,813.64	41,813.64	0.00	0.00%	321,842,997 223,678,635	321,621,177 223,683,338	(221,820) 4,703	-0.0
7 Santa Rosa 8 Sarasota	29,249.51	29,249.51	0.00	0.00%	374,122,959	373,422,588	(700,371)	
68 Sarasota 59 Seminole	44,148,97 67,675,62	44,148.97 67,675.62	0.00	0.00%	509,316,291	508,958,265	(358,026)	-0,0
0 Sumter	8,786.52	8,786.52	0.00	0.00%	71,003,546	70,919,576	(83,970)	-0.1
1 Suwannee	5,887.30	5,887.30	0.00	0.00%	44,103,813	44,124,202	20,389	0.0
2 Taylor	2,655.34	2,655.34	0.00	0.00%	21,376,288	21,379,818	3,530	0.0
3 Union	2,350.97	2,350.97	0.00	0.00%	18,729,743	18,759,717	29,974	0.1
4 Volusia	62,589.26	62,589.26	0.00	0.00%	470,943,293	470,079,232	(864,061)	
5 Wakulla	5,124.93	5,124.93	0.00	0.00%	39,304,904	39,353,953	49,049	0.1
6 Walton	10,570.88	10,570.88	0.00	0.00%	89,197,008	89,484,054	287,046	0.3
7 Washington	3,472.80	3,472.80	0.00	0.00%	28,464,236	28,447,673	(16,563)	
9 FAMU Lab School	593.68	593.68	0.00	0.00%	5,212,329	5,215,030	2,701	0.0
0 FAU - Palm Beach	1,277.07	1,277.07	0.00	0.00%	10,709,080	10,712,716	3,636	0.0
1 FAU - St. Lucie	1,460.74	1,460.74	0.00	0.00%	10,980,637	10,982,987	2,350	0.0
2 FSU Lab - Broward	711.68	711.68	0.00	0.00%	5,927,852	5,923,524	(4,328)	-0.0
3 FSU Lab - Leon	1,803.61	1,803.61	0.00	0.00%	13,843,220	13,851,194	7,974	0.0
74 UF Lab School	1,217.71	1,217,71	0.00	0.00%	9,990,834	9,994,628	3,794	0.0
75 Virtual School	38,208.33	38,208.33	0.00	0.00%	203,785,744	203,544,037	(241,707)	
		00,400,00	0.00			and a state of the		

2020-21 FEFP Second Calculation District Comparisons 2 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Change in Funds and Funds per Student Compared to the 2020-21 First Calculation

		K-12 Total Fun	iun iy		K-12 Total Funds per Unweighted FTE Student					
	2020-21 First	2020-21 Second	Difference	Percentage Difference	2020-21 First	2020-21 Second	Difference	Percentag Differenc		
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-		
1 Alachua	223,259,466	223,142,264	(117,202)	-0.05%	7,558.49	7,554.53	(3.96)	-0.05		
2 Baker	38,031,597	38,075,561	43,964	0.12%	7,815.88	7,824.91	9.03	0.12		
3 Bay	190,738,963	190,971,551	232,588	0.12%	7,751.63	7,761.08	9.45 4.64	0,12		
4 Bradford	24,075,022	24,088,646	13,624	0.06%	8,202.85	8,207.49 7,679.91	0.05	0.00		
5 Brevard	565,924,222	565,927,939	3,717	0.00%	7,679.86	7,746.25	(6.51)	-0.08		
6 Broward	2,082,303,078	2,080,554,905	(1,748,173) 17,123	-0.08% 0.10%	7,752.76 8,339.75	8,347.90	8.15	0.10		
7 Calhoun 8 Charlotte	17,526,151 124,799,875	17,543,274 124,909,782	109,907	0.09%	7,989.22	7,996.26	7.04	0.09		
9 Citrus	117,134,139	117,169,453	35,314	0.03%	7,596.32	7,598.61	2.29	0.03		
10 Clay	297,985,964	298,210,058	224,094	0.08%	7,621.41	7,627.14	5.73	0.08		
11 Collier	436,405,750	435,866,558	(539,192)	-0.12%	9,130.34	9,119.06	(11.28)	-0.12		
12 Columbia	77,594,899	77,644,634	49,735	0.06%	7,615.82	7,620.71	4.89	0.06		
3 Dade	2,739,172,474	2,735,708,766	(3,463,708)	-0.13%	7,941.46	7,931,42	(10.04)	-0.13		
14 DeSoto	38,017,511	38,089,634	72,123	0,19%	7,797.68	7,812.47	14.79	0.19		
15 Dixie	17,751,663	17,783,227	31,564	0.18%	7,890.89	7,904.92	14.03	0.18		
16 Duval	1,020,029,300	1,019,996,879	(32,421)	0.00%	7,714.15	7,713.90	(0.25)	0.00		
7 Escambia	305,210,520	304,448,238	(762,282)	-0.25%	7,663.17	7,644.03	(19.14)	-0.25		
8 Flagler	97,085,242	97,099,998	14,756	0.02%	7,573.93	7,575.08	1.15	0.02		
19 Franklin	10,704,589	10,759,197	54,608	0.51%	8,578.63	8,622.40	43.77	0.51		
0 Gadsden	37,974,125	37,474,427	(499,698)	-1.32%	7,987.83	7,882.71	(105.12)	-1.32		
1 Gilchrist	23,676,744	23,699,754	23,010	0.10%	8,451.72	8,459.94	8.22	0.10		
2 Glades	15,280,777	15,286,449	5,672	0.04%	8,414.66	8,417.79	3.13	0.0		
23 Gulf	15,469,391	15,480,095	10,704	0.07%	8,334.80	8,340.57	5.77	0.0		
4 Hamilton	13,482,611	12,833,148	(649,463)	-4.82%	8,673.00	8,255.22	(417.78)	-4.8		
5 Hardee	37,856,347	37,888,152	31,805	0.08%	7,524.33	7,530.65	6.32	0.0		
6 Hendry	65,368,568	65,493,292	124,724	0,19%	7,562.33	7,576.76	14.43	0.1		
7 Hernando	178,130,032	177,848,038	(281,994)		7,625.38	7,613.31	(12.07)	-0.1		
8 Highlands	91,218,060	91,337,142	119,082	0.13%	7,510.29	7,520.10	9.81	0.1		
9 Hillsborough	1,713,829,426	1,710,671,029	(3,158,397)		7,684.67	7,670.51	(14.16)	-0.1		
0 Holmes	24,882,777	24,893,685	10,908	0.04%	8,039.57	8,043.09	3.52	0.0		
1 Indian River	138,445,634	138,327,432	(118,202)	-0.09%	7,911.69	7,904.94	(6.75)	-0.0		
2 Jackson	48,519,580	48,478,507	(41,073)	201 201 202 202	8,057.47	8,050.65	(6.82)	-0.0		
3 Jefferson	7,371,108	7,370,857	(251)		9,523.03	9,522.70	(0.33)	0.0		
4 Lafayette	9,772,340	9,780,116	7,776	0.08%	8,245.24	8,251.80	6.56	0.0		
5 Lake	344,612,015	344,691,715	79,700	0.02%	7,566.12	7,567.87	1.75	0.0		
6 Lee	765,297,310	765,548,881	251,571	0.03%	7,966.73	7,969.35	2.62	0.0		
37 Leon	260,581,973	260,694,712	112,739	0.04%	7,681.04	7,684.36	3.32	0.0		
18 Levy	44,078,826	44,164,368	85,542	0.19%	8,078.46	8,094.14	15.68	0.1		
9 Liberty	11,075,722	11,080,414	4,692	0.04%	8,667.81	8,671.48	3.67	0.0		
0 Madison	19,740,556	19,321,384	(419,172)	-2.12%	8,013.70	7,843.54	(170.16)	-2.1		
1 Manatee	384,030,363	383,127,571	(902,792)		7,639.58	7,621.62	(17.96)	-0.2		
2 Marion	332,284,255	332,289,086	4,831	0.00%	7,591.55	7,591.66	0.11	0.0		
3 Martin	154,839,625	155,030,954	191,329	0.12%	8,182.01	8,192.12	10.11	0.1		
4 Monroe	86,035,946	86,533,526	497,580	0.58%	10,131.41	10,190.01	58,60	0.5		
5 Nassau	98,052,562	98,122,852	70,290	0.07%	7,769.54	7,775.11	5.57	0.0		
6 Okaloosa	254,843,561	254,929,585	86,024	0.03%	7,795.20	7,797.83	2.63	0.0		
7 Okeechobee	51,864,269	51,819,218	(45,051)		7,771.78	7,765.03	(6.75)	-0.0		
8 Orange	1,622,447,916	1,621,952,284	(495,632)		7,748.08	7,745.71	(2.37)	-0.0		
9 Osceola	532,555,358	533,560,555	1,005,197	0.19%	7,467.63	7,481.73	14.10	0.1		
0 Palm Beach	1,609,909,761	1,608,486,265	(1,423,496)		8,272.01	8,264.69	(7.32)	-0.0		
1 Pasco	600,066,153	599,469,415	(596,738)		7,680.74	7,673.10	(7.64)			
2 Pinellas	779,438,016	779,037,479	(400,537)		7,935.71	7,931.64	(4.07) (29.55)	-0.0 -0.3		
3 Polk	824,957,309	821,724,533	(3,232,776)		7,542.84	7,513.29				
4 Putnam	83,364,334	82,169,631	(1,194,703)		7,897,56	7,784.38	(113.18)			
5 St. Johns	345,547,790	345,615,537	67,747	0.02%	7,743.53	7,745.05	1.52 (5.30)	-0.0		
6 St. Lucie	321,842,997	321,621,177	(221,820)	-0.07%	7,697.08 7,647.26	7,647.42	0.16	-0.0		
7 Santa Rosa	223,678,635	223,683,338	4,703	- 6597 (258 Dis-	8,474.10	8,458.24	(15.86)			
8 Sarasota	374,122,959	373,422,588 508,958,265	(700,371) (358,026)		7,525.85	7,520.56	(15.86)			
9 Seminole	509,316,291	70,919,576	(83,970)	20 0000000000000	8,080.96	8,071,41	(9.55)	-0.1		
0 Sumter	71,003,546	44,124,202	20,389	0.05%	7,491.35	7,494.81	3.46	0.0		
1 Suwannee	44,103,813		3,530	0.03%	8,050.30	8,051.63	1.33	0.0		
2 Taylor	21,376,288 18,729,743	21,379,818 18,759,717	29,974	0.02%	7,966.81	7,979.56	12.75	0.1		
3 Union 4 Volusia	470,943,293		(864,061)		7,524.35	7,510.54	(13.81)			
		470,079,232	49,049	0.18%	7,669.35	7,678.92	9.57	0.1		
5 Wakulia	39,304,904	39,353,953			8,437.99	8,465.15	27.16	0.3		
6 Walton	89,197,008	89,484,054	287,046	0.32%		8,191.57	(4.77)			
7 Washington	28,464,236	28,447,673	(16,563)		8,196.34	8,784.24	4.55	-0.0		
59 FAMU Lab School	5,212,329	5,215,030	2,701	0.05%	8,779,69			0.0		
70 FAU - Palm Beach	10,709,080	10,712,716	3,636	0.03%	8,385.66	8,388.51	2.85	0.0		
71 FAU - St. Lucie	10,980,637	10,982,987	2,350	0.02%	7,517.17	7,518.78	1.61			
72 FSU Lab - Broward	5,927,852	5,923,524	(4,328)		8,329.38	8,323.30	(6.08			
73 FSU Lab - Leon	13,843,220	13,851,194	7,974	0.06%	7,675.28	7,679.71	4.43	0.0		
74 UF Lab School	9,990,834	9,994,628	3,794	0.04%	8,204,61	8,207,72	3.11			
75 Virtual School	203,785,744	203,544,037	(241,707)	and because of	5,333.54	5,327.22	(6.32			
TOTAL	22,523,184,974	22,504,680,361	(18,504,613)) -0.08%	7,793.01	7,786.61	(6.40	-0.		

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 1

	2020-21 Unweighted	2020-21 Funded Weighted	\$4,319.49 Times Funded Weighted	District Cost	Base	Declining Enrollment	Sparsity	State-Funded Discretionary	0.748 Mills
	FTE	FTE'	FTE	Differential	Funding ²	Supplement		Contribution	Compressi
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	32,091.34	138,618,222	0.9798	135,818,134	0	0	0	4,180,74
2 Baker	4,865.94	5,245.14	22,656,330	0,9737	22,060,469	0	791,924	0	2,010,99
3 Bay	24,606.30	28,189.43	121,763,961	0.9710	118,232,806	0	0	0	776,82
4 Bradford	2,934,96	3,171.50	13,699,263	0.9689	13,273,216	0	1,151,157	0	902,82
5 Brevard	73,689.43	81,376.97	351,507,008	0.9877	347,183,472	0	0	0	7,794,8
6 Broward	268,588.65	296,452.57	1,280,523,912	1.0179	1,303,445,290	0	0	0	
7 Calhoun	2,101.52	2,301.56	9,941,565	0.9361	9,306,299	0	1,795,749	0	881,3
3 Charlotte	15,621.03	17,149,88	74,078,735	0.9879	73,182,382	0	0	0	
Citrus	15,419.86	16,690.54	72,094,621	0.9478	68,331,282	0	2,159,068	0	557,2
Clay	39,098.55	42,907.87	185,340,115	0.9895	183,394,044	0	0	0	12,982,6
Collier	47,797.31	53,672.99	231,839,944	1.0500	243,431,941	0	0	0	
Columbia	10,188.64	10,890.54	47,041,579	0.9498	44,680,092	0	1,447,188	0	3,512,9
Dade	344,920.54	380,775.27	1,644,754,971	1.0142	1,668,110,492	0	0	0	
DeSoto	4,875,49	5,162.87	22,300,965	0.9761	21,767,972	0	775.554	0	1,365,6
				0.9393	9,769,079	0	1,150,742	0	874,0
Dixie	2,249.64	2,407,78	10,400,382						
5 Duval	132,228.39	144,748.01	625,237,582	1,0081	630,302,006	0	0	0	19,647,8
Escambia	39,828.23	43,634.52	188,478,873	0.9759	183,936,532	0	0	0	7,497,6
Flagler	12,818.35	13,782.63	59,533,932	0.9572	56,985,880	0	1,260,753	0	
Franklin	1,247.82	1,358.75	5,869,107	0.9346	5,485,267	0	60,281	0	
Gadsden	4,754.00	5,200.07	22,461,650	0,9541	21,430,660	0	833,498	0	1,545,7
Gilchrist	2,801.41	3,151.93	13,614,730	0.9546	12,996,621	0	2,123,543	0	955,4
Glades	1,815.97	1,932.37	8,346,853	0.9874	8,241,683	0	1,099,208	0	505,2
Gulf	1,856.00	2,059.98	8,898,063	0.9434	8,394,433	0	1,271,621	0	00014
Hamilton			7,246,592	0.9434	6,700,924	0	1,060,934	0	167.4
	1,554.55	1,677.65						0	
Hardee	5,031.19	5,353.19	23,123,051	0.9621	22,246,687	0	737,511		1,614,5
Hendry	8,643.97	9,303.34	40,185,684	0.9998	40,177,647	0	1,850,457	0	3,177,7
7 Hernando	23,360.16	25,301.00	109,287,416	0.9674	105,724,646	0	2,297,516	0	5,327,7
8 Highlands	12,145.74	12,982.78	56,078,988	0.9556	53,589,081	0	2,932,535	0	2,918,8
Hillsborough	223,019.25	245,299.42	1,059,568,392	1.0045	1,064,336,450	0	0	0	41,762,5
Holmes	3,095.04	3,267.88	14,115,575	0.9411	13,284,168	0	2,570,526	0	1,410,6
Indian River	17,498,87	19,125.88	82,614,047	1,0006	82,663,615	0	0	0	
Jackson	6,021.69	6,619,14	28,591,309	0,9349	26,730,015	0	3,486,840	0	2,255,0
	774.03	849.29		0.9519	3,492,045	0	605,879	0	£12001
B Jefferson			3,668,500			0		0	468,8
Lafayette	1,185.21	1,291.95	5,580,565	0.9259	5,167,045		952,421		
5 Lake	45,546.73	50,075.58	216,300,967	0.9805	212,083,098	0	0	0	6,770,5
5 Lee	96,061.63	104,904.77	453,135,105	1.0203	462,333,748	0	0	0	
7 Leon	33,925.35	37,141.21	160,431,085	0.9742	156,291,963	0	0	0	5,206,8
B Levy	5,456.34	5,953.07	25,714,226	0.9538	24,526,229	0	3,382,292	0	1,505,4
9 Liberty	1,277,80	1,447.15	6,250,950	0.9361	5,851,514	0	1,026,074	0	529,8
0 Madison	2,463.35	2,607.65	11,263,718	0.9298	10,473,005	0	1,144,570	0	845,7
1 Manatee	50,268.49	54,688.89	236,228,113	0.9873	233,228,016	0	0	0	
2 Marion	43,770.28	48,743.90	210,548,789	0.9489	199,789,746	0	0	0	9,187,3
3 Martin	18,924.40	21,158.29	91,393,022	1.0165	92,901,007	0	0	0	al route
the second s						0	0	0	
4 Monroe	8,492.00	9,294.18	40,146,118	1.0478	42,065,102				
5 Nassau	12,620.13	13,675.96	59,073,172	0.9900	58,482,440	0	2,871,820	0	0.953
6 Okaloosa	32,692.38	35,868.56	154,933,886	0.9933	153,895,829	0	0	0	3,757,6
7 Okeechobee	6,673.41	7,135.57	30,822,023	0.9787	30,165,514	0	656,365	0	1,432,2
3 Orange	209,400.11	236,680.98	1,022,341,126	1.0076	1,030,110,919	0	0	0	1,185,
9 Osceola	71,315,17	78,059.35	337,176,582	0.9890	333,467,640	0	0	0	17,047,
) Palm Beach	194,621,41	219,511.35	948,177,081	1.0413	987,336,794	0	0	0	
1 Pasco	78,126.13	86,329.89	372,901,097	0.9833	366,673,649	0	0	0	20,265,
2 Pinellas	98,219.02	108,933.68	470,537,941	0.9981	469,643,919	0	0	0	1000
3 Polk	109,369.52	118,751.18	512,944,534	0.9687	496,889,370	0	0	0	31,356,
				0.9593	46,853,164	0	3,222,210	0	2,615.
4 Putnam	10,555.71	11,307.12	48,840,992			0		0	
5 St. Johns	44,624.06	50,000.83	215,978,085	1.0079	217,684,312		0		1,419,
5 St. Lucie	41,813.64	45,112.75	194,864,072		195,058,936	0	0	0	5,295,
7 Santa Rosa	29,249.51	32,122.00	138,750,658		135,143,141	0	0	0	8,061,
8 Sarasota	44,148.97	49,734.82	214,829,058		216,289,896	0	0	0	
9 Seminole	67,675.62	74,112.95	320,130,146	0,9955	318,689,560	0	0	0	9,687,
0 Sumter	8,786.52	9,445.58	40,800,088	0.9687	39,523,045	0	0	0	11-0207
1 Suwannee	5,887.30	6,285.02	27,148,081	0.9365	25,424,178	0	2,272,993	0	1,896,
2 Taylor	2,655.34	2,946.48	12,727,291	0.9301	11,837,653	0	1,197,535	0	376,
3 Union	2,350.97	2,519,75	10,884,035		10,443,232	0	1,156,621	0	1,150,
						0	1,100,021	0	4,331.
4 Volusia	62,589.26	68,623.46	296,418,349		286,488,334				
5 Wakulla	5,124.93	5,573.98	24,076,751		22,990,890	0	727,437	0	1,840,
6 Walton	10,570.88	11,366.02	49,095,410		48,236,240	0	0	0	1000
7 Washington	3,472.80	3,879.95	16,759,405		15,773,952	0	2,279,592	0	1,276,
9 FAMU Lab School	593.68	617.62	2,667,803	0.9742	2,598,974	0	492,512	253,679	91,
0 FAU - Palm Beach	1,277.07	1,316.46	5,686,436		5,921,286	0	634,785	1,045,729	
1 FAU - St. Lucie	1,460.74	1,550.28	6,696,419		6,703,115	0	0	663,380	184,
2 FSU Lab - Broward	711.68	770.08	3,326,353		3,385,895	0	0	431,371	10.11
	the star for a start of the					0	1,091,877	770,683	276,
3 FSU Lab - Leon	1,803.61	1,910.21	8,251,133		8,038,254				172.
4 UF Lab School	1,217.71	1,276.97	5,515,859		5,404,439	0	928,412	534,867	
5 Virtual School	38,208.33	39,310.41	169,800,923	1.0000	169,800,923	0	0	21,852,872	337,

Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 2

	Safe	ESE Guaranteed	Supplemental Academic	Reading	DJJ Supplemental	Instructional		Teachers Classroom Supply
	Schools	Allocation	Instruction	Allocation	Allocation	Materials	Transportation	Assistance
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,261,291	12,000,549	8,394,585	1,313,090	196,082	2,413,997	3,849,759	560,75
2 Baker	473,970	1,366,564	1,780,518	309,602	0	383,957	1,363,764	92,37
3 Bay 4 Bradford	1,829,537	8,370,695	6,993,398	1,157,965 232,087	45,636 0	1,957,289 239,033	3,523,805 655,407	467,14
5 Brevard	416,280 4,479,956	1,362,323	927,520		153,054	6,187,308	11,174,734	1,398,96
6 Broward	and the second se	29,848,549	20,220,317	3,177,604	346,426	21,395,977	33,394,655	5,099,03
	16,113,860	105,876,203	59,437,327	11,613,061				39,89
7 Calhoun 8 Charlotte	344,654 1,088,351	785,138 6,343,091	473,685 3,465,990	197,094 760,563	0	173,575 1,312,440	429,617 3,300,133	296,55
9 Citrus	1,088,331		3,385,780	717,770	142,650	1,252,724	3,859,112	292,73
0 Clay		7,371,311 14,757,713	10,206,056	1,732,771	154,003	3,333,972	7,517,912	742,26
1 Collier	2,111,493	the second s	10,208,038	2,262,382	151,715	4,036,139	7,513,638	907,41
2 Columbia	2,579,664 837,628	23,080,787 4,173,194	3,872,539	509,136	0	839,754	2,132,452	193,42
3 Dade		134,948,126	115,693,446	14,829,877	353,576	26,950,293	18,882,277	6.548.16
4 DeSoto	23,111,781 511,921	2,051,247	1,913,512	307,022	0	399,821	829,714	92,55
5 Dixie	358,965	796,644	498,294	201,176	0	186,587	520,870	42,70
6 Duval	8,994,880	51,352,129	33,233,207	5,675,073	289,944	10,880,125	20,044,031	2,510,29
7 Escambia	2,846,582	14,927,415	10,647,293	1,737,556	203,755	3,156,137	8,381,273	756,12
8 Flagler				617,689	203,755	1,099,241	2,613,155	243,35
	873,133	6,542,818	2,765,998					
9 Franklin	324,053	503,250	275,872	163,387	0	99,831	332,959	23,68
0 Gadsden 1 Gilchrist	523,582	1,586,336	1,370,620	304,046	0	376,519	1,448,318	90,25
	376,083	1,111,239	624,769	229,647	0	246,406	491,887	53,18
2 Glades	333,705	622,095	447,768 374,230	187,702	0	149,717	272,037	34,47
3 Gulf	343,415	409,798		189,050	39,785	147,096	320,533	35,23
4 Hamilton	339,853	496,501	335,228	174,111		121,300	463,799	29,51
5 Hardee 6 Hendry	496,428	1,796,051	1,108,556	311,244	0	404,542	1,130,912	95,51
	676,429	2,385,352	2,228,020	469,419		718,066	1,538,386	164,10
7 Hernando	1,444,289	10,706,177	5,579,297	1,047,627	119,141	1,940,903	5,260,314	443,48
8 Highlands	970,105	4,262,965	2,433,131	587,725	0	982,408	2,632,667	230,58
9 Hillsborough	11,052,925	84,780,033	52,178,801	9,503,814	440,413	18,281,767	32,736,161	4,233,92
0 Holmes	391,385	1,057,906	673,259	232,183	0	252,135	702,829	58,75
1 Indian River	1,156,354	6,254,238	3,865,124	844,199	0	1,405,976	2,852,769	332,20
2 Jackson	515,124	2,322,882	1,210,368	350,793	42,042	491,944	1,466,264	114,31
3 Jefferson	308,615	451,735	321,359	145,804	0	63,610	258,410	14,69
4 Lafayette	299,970	361,051	205,700	160,580	0	107,092	201,636	22,50
15 Lake	2,718,487	16,436,415	10,562,711	1,985,845	37,530	3,913,362	8,931,708	864,68
6 Lee	4,972,553	39,236,687	22,967,228	4,193,377	223,381	7,973,928	24,529,356	1,823,68
7 Leon	2,664,009	18,240,693	9,800,029	1,493,696	153,731	2,647,261	4,467,095	644,05
8 Levy	572,171	2,081,309	1,262,777	331,353	0	444,955	1,345,302	103,58
9 Liberty	306,941	507,961	265,623	166,618	97,780	103,496	245,512	24,25
0 Madison	371,722	1,076,102	665,982	207,385	38,860	206,854	530,890	46,76
1 Manatee	2,991,041	20,648,664	12,661,608	2,172,371	335,380	4,176,730	7,129,187	954,32
2 Marion	2,741,647	15,610,393	13,253,353	1,877,402	272,777	3,528,866	10,477,715	830,95
13 Martin	1,196,020	7,028,999	4,148,847	934,506	0	1,676,037	2,826,831	359,27
4 Monroe	740,798	3,435,250	1,859,079	486,068	0	687,492	1,055,719	161,21
5 Nassau	854,848	3,771,699	2,798,214	630,890	0	1,078,520	3,177,876	239,58
6 Okaloosa	1,935,742	14,112,739	9,077,565	1,472,559	201,840	2,762,033	6,722,599	620,65
7 Okeechobee	619,504	3,002,444	2,136,007	381,099	327,125	555,251	1,562,314	126,69
8 Orange	13,026,368	58,999,730	49,268,128	9,201,901	294,114	17,172,479	30,535,040	3,975,36
9 Osceola	3,768,698	21,512,975	15,701,357	3,056,613	68,396	6,145,009	12,236,144	1,353,88
0 Palm Beach	11,352,050	72,991,118	43,553,924	8,824,578	215,796	15,507,962	28,816,294	3,694,80
1 Pasco	4,162,569	31,295,242	21,009,029	3,349,532	173,434	6,627,468	17,552,342	1,483,19
2 Pinellas	6,577,383	44,824,404	23,555,089	4,257,862	293,257	7,882,643	13,284,959	1,864,64
3 Polk	5,766,120	42,436,118	28,102,735	4,498,202	267,730	9,440,151	24,258,352	2,076,33
4 Putnam	802,545	3,516,291	3,103,505	528,305	0	843,589	2,499,344	200,39
5 St. Johns	2,243,816	15,025,385	8,922,832	2,035,255	194,216	3,875,438	10,198,239	847,16
6 St. Lucie	2,336,602	18,112,577	10,397,523	1,835,670	156,433	3,562,119	10,344,749	793,81
7 Santa Rosa	1,547,424	11,106,831	8,382,952	1,307,136	0	2,557,627	7,089,439	555,28
8 Sarasota	2,743,212	23,354,499	9,028,499	2,022,955	0	3,726,847	6,945,853	838,14
9 Seminole	3,756,086	20,219,256	16,231,041	2,926,251	0	5,336,153	11,386,474	1,284,79
0 Sumter	720,815	4,119,014	1,786,579	463,644	0	714,176	1,217,236	166,80
1 Suwannee	553,032	1,487,494	1,235,236	339,274	0	470,620	1,356,981	111,76
2 Taylor	418,283	1,107,987	582,698	219,423	0	214,926	721,503	50,41
3 Union	352,160	698,556	524,520	207,123	25,287	193,229	481,189	44,63
4 Volusia	3,884,130	22,836,789	16,959,540	2,642,195	223,244	5,087,465	10,834,709	1,188,23
5 Wakulla	501,865	1,957,186	960,934	317,809	0	445,402	1,673,996	97,29
6 Walton	758,825	3,512,277	2,158,804	540,506	33,967	987,686	2,538,653	200,68
7 Washington	412,350	856,452	993,938	254,147	0	311,947	896,244	65,93
9 FAMU Lab School	272,559	59,735	323,167	137,926	0	48,031	0	11,27
0 FAU - Palm Beach	298,528	140,494	331,570	167,233	0	300,842	0	24,24
1 FAU - St. Lucie	305,507	216,914	432,058	174,130	0	113,083	0	27,73
2 FSU Lab - Broward	277,043	172,642	148,321	144,868	0	53,842	0	13,51
73 FSU Lab - Leon	318,536	311,580	310,775	185,908	0	159,498	0	34,24
74 UF Lab School	296,272	430,027	316,347	162,674	0	119,805	0	23,1
5 Virtual School	0	841,239	0	1,612,862	0	2,933,830	0	_
State	180 000 000	1,092,394,272	723,869,528	130 000 000	6 312 500	236,574,333	449,966,033	54 143 37

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 3

	Virtual	Digital	Federally Connected	Mental Health	Total Funds	Turnaround Supplemental	Teacher Salary	Gross State	Required Local	Net
	Education	Classrooms	Student	Assistance	Compression	Services	Increase	& Local	Effort	State
	Contribution	Allocation	Supplement	Allocation	Allocation	Allocation	Allocation	FEFP	Taxes	FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	107,250	0	1,060,085	1,088,162	878,455	4,930,819	179,053,762	63,482,888	115,570,8
2 Baker	0	101,194	0	258,162	226,850	0	800,896	32,021,244	4,041,516	27,979,7
3 Bay	0	106,039	804,369	899,800	281,348	227,750	4,292,391	149,966,789	67,208,346	82,758,4
4 Bradford	0	100,720	0	195,397	147,717	0	481,878	20,141,277	4,023,675	16,117,0
5 Brevard	0	118,087	2,769,287	2,495,191	829,011	541,560	12,604,346	450,976,305	172,858,253	278,118,
6 Broward	0	165,924	0	8,830,168	1,351,256	339,995	47,321,019	1,614,730,198	791,576,583	823,153,
7 Calhoun	0	100,516	0	168,307	61,256	0	337,861	15,095,024 93,117,941	1,639,974 73,552,292	13,455, 19,565,
8 Charlotte	0	103,834	0	607,744	604 607	0	2,656,855	92,855,543	41,340,273	51,515,
9 Citrus 0 Clay	0	103,785 109,596	714,625	601,205	524,627 770,464	319,705	2,480,738 6,658,042	246,876,193		199,616,
1 Collier	0	111,731	/14,625	1,370,854	770,464	0	8,837,692	305,514,534	47,260,126 274,929,313	30,585,
2 Columbia	ő	102,501	0	431,170	226,703	0	1,622,091	64,580,816	12,153,886	52,426
3 Dade	0	184,659	125,272	11,311,249	13,934,730	314,105	60,560,032	2,095,858,080	1,301,975,452	793,882
1 DeSoto	0	101,197	0	258,472	0	282,360	790,277	31,447,302	7,223,645	24,223
5 Dixie	0	100,552	0	173,122	0	0	354,662	15,027,476	2,186,055	12,841
6 Duval	0	132,455	973,792	4,397,933	1,129,737	2,101,885	22,882,843	814,548,154	279,395,845	535,152
Escambia	0	109,776	1,647,042	1,394,571	694,248	1,487,035	6,677,736	246,100,736	79,945,190	166,155
8 Flagler	0	103,146	0	516,646	456,329	0	2,068,848	76,146,987	39,647,608	36,499
9 Franklin	0	100,306	0	140,559	104,380	0	199,140	7,812,974	7,030,583	782
) Gadsden	0	101,167	0	254,523	0	519,990	778,031	31,163,259	5,970,852	25,192
I Gilchrist	0	100,687	0	191,057	0	.0	471,837	19,972,381	3,375,803	16,596
2 Glades	0	100,446	282,288	159,026	0	0	299,211	12,734,618	2,738,333	9,996
3 Gulf	0	100,455	0	160,327	0	0	304,756	12,050,949	7,124,452	4,926
4 Hamilton	0	100,381	0	150,529	117,715	0	243,274	10,541,318	3,571,673	6,969
5 Hardee	0	101,235	0	263,533	231,284	0	807,656	31,345,663	6,423,875	24,921
6 Hendry	0	102,122	0	380,962	447,076	201,580	1,458,632	55,976,033	8,988,203	46,987
7 Hernando	0	105,734	0	859,295	608,864	0	3,838,288	145,303,325	40,370,516	104,932
8 Highlands	0	102,981	0	494,783	603,344	0	1,945,528	74,686,699	21,156,648	53,530
9 Hillsborough	0	154,739	1,369,400	7,348,987	2,984,454	6,864,555	38,640,276	1,376,669,282	434,700,863	941,968
0 Holmes	2,660	100,760	0	200,601	0	0	482,276	21,420,103	1,880,147	19,539
1 Indian River	0	104,295	0	668,781	1,018,072	0	3,001,067	104,166,698	72,939,314	31,227
2 Jackson	0	101,478	0	295,728	596,571	0	970,422	40,949,853	6,386,966	34,562
3 Jefferson	0	100,190	0	125,159	0	0	126,777	6,014,278	2,593,835	3,420
4 Lafayette	0	100,291	0	138,524	0	0	187,587	8,373,279	1,077,064	7,296
5 Lake 6 Lee	0	111,179 123,578	65,548	1,580,445 3,222,374	1,751,506	317,170 892,450	7,699,585	275,764,247 589,342,723	97,304,997 352,813,370	178,459 236,529
7 Leon	0	123,578	05,548	1,202,705	374,659	716,210	5,674,112	209,685,411	71,881,269	137,804
8 Levy	0	100,327	0	277,352	374,059	0	890,414	36,824,538	8,315,126	28,509
9 Liberty	0	100,314	0	141,533	0	0	212,437	9,579,862	1,051,655	8,528
0 Madison	69	100,605	0	180,068	0	0	380,218	16,268,887	2,940,752	13,328
1 Manatee	0	112,338	0	1,733,920	1,219,497	1,069,930	8,467,243	296,900,250	158,676,354	138,223
2 Marion	0	110,743	0	1,522,703	2,024,037	1,429,470	7,253,281	269,910,474	81,558,370	188,352
3 Martin	0	104,645	Ő	715,116	0	0	3,372,731	115,264,010	89,751,031	25,512
4 Monroe	0	102,084	1,001,674	376,023	0	0	1,527,155	53,497,661	48,142,336	5,355
5 Nassau	0	103,097	0	510,203	0	0	2,123,180	76,642,375	39,317,091	37,325
6 Okaloosa	0	108,024	2,774,161	1,162,629	0	0	5,587,122	204,191,154	77,083,939	127,107
7 Okeechobee	0	101,638	0	316,912	22,206	0	1,095,146	42,500,464	11,995,572	30,504
8 Orange	0	151,396	0	6,906,312	2,190,562	1,763,690	37,397,733	1,262,178,946	579,129,232	683,049
9 Osceola	0	117,504	0	2,418,018	3,650,956	0	12,106,399	432,650,774	122,538,748	310,112
0 Palm Beach	0	147,769	24,293	6,425,947	9,493,743	511,595	35,844,836	1,224,741,501	800,025,389	424,716
1 Pasco	0	119,176	0	2,639,401	1,325,963	0	13,311,929	489,988,842	122,988,113	367,000
2 Pinellas	0	124,107	30,142	3,292,497	4,711,321	1,418,305	17,050,220	598,810,753	351,068,166	247,742
3 Polk	0	126,844	0	3,654,932	4,461,107	1,468,650	18,039,354	672,842,238	158,537,768	514,304
4 Putnam	0	102,591	0	443,101	601,879	580,510	1,700,984	67,614,012	17,043,918	50,570
5 St. Johns	0	110,953	0	1,550,454	28,338	0	7,902,935	272,039,279	121,238,756	150,800
6 St. Lucie	0	110,263	0	1,459,105	636,356	621,820	7,081,531	257,802,777	93,778,482	164,024
7 Santa Rosa	0	107,179		1,050,722	334,032	0	4,906,313	183,429,266	45,298,378	138,130
8 Sarasota	0	110,836	0	1,535,012	0	0	7,852,311	274,448,069	247,010,184	27,437
9 Seminole	0	116,611	0	2,299,719	2,917,335	342,715	11,569,887	406,763,645	145,827,630	260,936
0 Sumter	2,615	102,157	0	385,596	246 743	0	1,434,867	50,633,937	45,563,569	and the second se
1 Suwannee	3,615	101,445	0	291,360	246,743	37 350	923,014	36,714,523	7,638,691	29,075
2 Taylor 2 Union	0	100,652	0	186,309	160.037	37,350	429,761	17,481,416 16,093,610	5,664,138 1,099,176	11,817 14,994
3 Union 1 Volusia	0	100,577	0	176,416	160,037	881 805	379,137 10,400,835	371,238,379	156,286,277	214,952
4 Volusia 5 Wakulla	0	115,362 101,258	0	2,134,393 266,580	3,230,081 58,373	881,895 0	834,674	32,773,703	5,668,466	214,952
6 Walton	0	101,258	0	443,594	0	0	1,751,196	61,265,025	55,149,420	6,115
7 Washington	0	102,594	0	212,879	12,908	0	572,667	24,020,668	3,748,180	20,272
9 FAMU Lab School	0	100,852	0	119,297	12,908	0	94,355	4,602,770	3,748,180	4,602
0 FAU - Palm Beach	0	100,146	0	141,510	56,936	0	214,970	9,378,441	0	9,378
1 FAU - St. Lucie	0	100,313	0	147,480	10,879	0	243,354	9,322,977	0	9,322
2 FSU Lab - Broward	0	100,338	0	123,132	46,348	0	122,923	5,020,071	0	5,020
3 FSU Lab - Leon	0	100,173	0	158,624	40,340	0	291,825	12,049,062	0	12,049
4 UF Lab School	0	100,299	0	139,580	0	0	196,206	8,824,401	0	8,824
		100,200	0	100,000	0	0	6,164,549	203,544,037	0	203,544

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6,344 8,000,000 13,861,617 100,000,000 68,000,000 26,130,735 500,000,000 17,705,884,251 8,016,904,590 9,688,979,661

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 4

	Net	Adjustment for	Adjustment for Family	Adjusted Net
	State	McKay	Empowerment	State
	FEFP	Scholarships	Scholarships	FEFP
District	-1-	-2-	-3-	-4-
1 Alachua	115,570,874	(1,868,974)	(877,784)	112,824,11
2 Baker	27,979,728	(145,663)	(46,599)	27,787,46
3 Bay	82,758,443	(2,006,889)	(231,504)	80,520,05
4 Bradford	16,117,602	(352,979)	(261,091)	15,503,53
5 Brevard	278,118,052	(9,934,368)	(2,460,301)	265,723,38
6 Broward	823,153,615	(19,552,777)	(10,700,827)	792,900,01
7 Calhoun	13,455,050	(40,732)	0	13,414,31
8 Charlotte	19,565,649	(826,153)	(474,306)	18,265,19
9 Citrus	51,515,270	(467,722)	(618,114)	50,429,43
0 Clay	199,616,067	(2,497,084)	(432,917)	196,686,06
1 Collier	30,585,221	(1,593,955)	(780,331)	28,210,93
2 Columbia	52,426,930	(999,264)	(458,624)	50,969,04
3 Dade	793,882,628	(43,020,308)	(21,989,185)	728,873,13
4 DeSoto	24,223,657	(214,028)	(164,053)	23,845,57
5 Dixie	12,841,421	(442,474)	(83,209)	12,315,73
6 Duval	535,152,309	(19,041,362)	(6,905,312)	509,205,63
7 Escambia	166,155,546	(2,609,615)	(2,252,833)	161,293,09
8 Flagler	36,499,379	(514,169)	(236,815)	35,748,39
9 Franklin	782,391	(53,088)	(44,884)	684,41
0 Gadsden	25,192,407	(249,461)	(278,414)	24,664,53
1 Gilchrist	16,596,578	(268,000)	(107,413)	16,221,16
2 Glades	9,996,285	(9,873)	(17,154)	9,969,25
3 Gulf	4,926,497	(69,517)	0	4,856,98
4 Hamilton	6,969,645	(122,727)	(79,531)	6,767,38
5 Hardee	24,921,788	(40,870)	(31,415)	24,849,50
6 Hendry	46,987,830	(99,914)	(229,404)	46,658,51
7 Hernando	104,932,809	(2,296,673)	(658,836)	101,977,30
8 Highlands	53,530,051	(497,638)	(580,943)	52,451,47
9 Hillsborough	941,968,419	(13,768,079)	(6,117,560)	922,082,78
0 Holmes	19,539,956	(15,021)	(7,471)	19,517,46
1 Indian River	31,227,384	(613,158)	(291,646)	30,322,58
2 Jackson	34,562,887	(158,105)	(139,413)	34,265,36
3 Jefferson	3,420,443	(158,105) (28,905)		3,320,20
4 Lafavette	Card Street Stre		(71,330)	7,205,40
	7,296,215	(27,483) (3,488,703)	(63,329) (1,497,708)	
5 Lake	178,459,250	and the first of the second se		173,472,83
6 Lee	236,529,353	(2,963,141)	(1,468,708)	232,097,50
7 Leon	137,804,142	(1,552,608)	(957,791)	135,293,74
8 Levy	28,509,412	(455,497)	(256,165)	27,797,75
9 Liberty	8,528,207	(142,936)	(11,532)	8,373,73
0 Madison	13,328,135	(12,826)	(20,504)	13,294,80
1 Manatee	138,223,896	(5,619,908)	(919,782)	131,684,20
2 Marion	188,352,104	(2,291,802)	(1,859,106)	184,201,19
3 Martin	25,512,979	(868,073)	(250, 164)	24,394,74
4 Monroe	5,355,325	(217,742)	(215,939)	4,921,64
5 Nassau	37,325,284	(645,968)	(263,590)	36,415,72
6 Okaloosa	127,107,215	(2,194,378)	(523,528)	124,389,30
7 Okeechobee	30,504,892	(212,394)	(145,858)	30,146,64
8 Orange	683,049,714	(17,338,631)	(10,638,540)	655,072,54
9 Osceola	310,112,026	(6,340,637)	(3,264,944)	300,506,44
0 Palm Beach	424,716,112	(11,549,984)	(4,035,172)	409,130,95
1 Pasco	367,000,729	(6,495,064)	(1,247,488)	359,258,17
2 Pinellas	247,742,587	(8,563,678)	(3,695,243)	235,483,66
3 Polk	514,304,470	(7,649,596)	(3,626,640)	503,028,23
4 Putnam	50,570,094	(305,641)	(440,966)	49,823,48
5 St. Johns	150,800,523	(2,848,949)	(438,677)	147,512,89
6 St. Lucie	164,024,295	(1,363,888)	(1,815,178)	160,845,22
7 Santa Rosa	138,130,888	(830,819)	(386,083)	136,913,98
8 Sarasota	27,437,885	(3,489,063)	(1,088,015)	22,860,80
9 Seminole	260,936,015	(5,777,612)	(1,459,126)	253,699,27
0 Sumter	5,070,368	(471,003)	(110,987)	4,488,37
1 Suwannee	29,075,832	(464,685)		28,252,49
2 Taylor	11,817,278	(31,235)		11,585,50
3 Union	14,994,434	(118,784)	(5,556)	14,870,09
4 Volusia	214,952,102	(3,664,389)	(3,278,548)	208,009,16
5 Wakulla	27,105,237	(152,661)	(67,205)	26,885,37
6 Walton	6,115,605	(175,516)	(58,440)	5,881,64
7 Washington	20,272,488	(166,036)		19,958,46
9 FAMU Lab School	4,602,770	(8,101)	0	4,594,66
0 FAU - Palm Beach	9,378,441	(42,803)	(11,908)	9,323,73
1 FAU - St. Lucie	9,322,977	(42,661)	(16,221)	9,264,09
2 FSU Lab - Broward	5,020,071	(96,022)		4,918,38
73 FSU Lab - Leon	12,049,062	(15,326)		12,023,27
4 UF Lab School	8,824,401	(19,064)		8,805,33
	-1	(10,004)	0	203,321,05

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9,688,979,661 (223,357,836) (102,491,159) 9,363,130,666

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 5

	blat	Latten, and	Class	Total	Required	0.749	Total	Total
	Net State	Lottery and School	Size Reduction	Total State	Local Effort	0.748 Discretionary	Total Local	State and Local
	FEFP	Recognition ¹	Allocation	Funding	Taxes	Local Effort	Funding	Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	115,570,874	0	31,114,403	146,685,277	63,482,888	12,974,099	76,456,987	223,142,20
2 Baker	27,979,728	0	5,239,258	33,218,986	4,041,516	815,059	4,856,575	38,075,56
3 Bay 4 Bradford	82,758,443 16,117,602	0	27,490,826 3,145,635	110,249,269 19,263,237	67,208,346 4,023,675	13,513,936 801,734	80,722,282 4,825,409	190,971,55 24,088,64
5 Brevard	278,118,052	0	79,949,476	358,067,528	172,858,253	35,002,158	207,860,411	565,927,93
6 Broward	823,153,615	0	303,025,894	1,126,179,509	791,576,583	162,798,813	954,375,396	2,080,554,90
7 Calhoun	13,455,050	0	2,109,101	15,564,151	1,639,974	339,149	1,979,123	17,543,2
8 Charlotte	19,565,649	0	16,910,284	36,475,933	73,552,292	14,881,557	88,433,849	124,909,7
9 Citrus	51,515,270	0	15,915,615	67,430,885	41,340,273	8,398,295	49,738,568	117,169,4
10 Clay	199,616,067	0	41,608,810	241,224,877	47,260,126	9,725,055	56,985,181	298,210,0
11 Collier	30,585,221	0	56,057,542	86,642,763	274,929,313	74,294,482	349,223,795	435,866,5
12 Columbia	52,426,930	0	10,659,399	63,086,329	12,153,886	2,404,419	14,558,305	77,644,6
3 Dade 4 DeSoto	793,882,628 24,223,657	0	386,236,718 5,176,438	1,180,119,346 29,400,095	1,301,975,452 7,223,645	253,613,968 1,465,894	1,555,589,420 8,689,539	38,089,6
5 Dixie	12,841,421	0	2,323,281	15,164,702	2,186,055	432,470	2,618,525	17,783,2
6 Duval	535,152,309	0	148,301,311	683,453,620	279,395,845	57,147,414	336,543,259	1,019,996,8
7 Escambia	166,155,546	0	42,713,776	208,869,322	79,945,190	15,633,726	95,578,916	304,448,2
8 Flagler	36,499,379	0	13,053,061	49,552,440	39,647,608	7,899,950	47,547,558	97,099,9
9 Franklin	782,391	0	1,290,927	2,073,318	7,030,583	1,655,296	8,685,879	10,759,1
0 Gadsden	25,192,407	0	5,095,876	30,288,283	5,970,852	1,215,292	7,186,144	37,474,4
1 Gilchrist	16,596,578	0	3,055,804	19,652,382	3,375,803	671,569	4,047,372	23,699,7
2 Glades	9,996,285	0	2,002,401	11,998,686	2,738,333	549,430	3,287,763	15,286,4 15,480,0
3 Gulf 4 Hamilton	4,926,497 6,969,645	0	1,973,906 1,556,457	6,900,403 8,526,102	7,124,452 3,571,673	1,455,240 735,373	8,579,692 4,307,046	15,480,0
5 Hardee	24,921,788	0	5,234,990	30,156,778	6,423,875	1,307,499	7,731,374	37,888,1
6 Hendry	46,987,830	0	7,674,788	54,662,618	8,988,203	1,842,471	10,830,674	65,493,2
7 Hernando	104,932,809	0	24,305,383	129,238,192	40,370,516	8,239,330	48,609,846	177,848,0
8 Highlands	53,530,051	0	12,515,305	66,045,356	21,156,648	4,135,138	25,291,786	91,337,1
9 Hillsborough	941,968,419	0	246,240,277	1,188,208,696	434,700,863	87,761,470	522,462,333	1,710,671,0
0 Holmes	19,539,956	0	3,086,691	22,626,647	1,880,147	386,891	2,267,038	24,893,
1 Indian River	31,227,384	0	19,204,975	50,432,359	72,939,314	14,955,759	87,895,073	138,327,4
2 Jackson	34,562,887	0	6,286,467	40,849,354	6,386,966	1,242,187	7,629,153	48,478,
3 Jefferson	3,420,443	0	834,462	4,254,905	2,593,835	522,117	3,115,952	7,370,
4 Lafayette 5 Lake	7,296,215 178,459,250	0	1,187,375 49,245,440	8,483,590 227,704,690	1,077,064 97,304,997	219,462 19,682,028	1,296,526 116,987,025	9,780, 344,691,1
6 Lee	236,529,353	0	106,848,891	343,378,244	352,813,370	69,357,267	422,170,637	765,548,8
7 Leon	137,804,142	0	36,512,890	174,317,032	71,881,269	14,496,411	86,377,680	260,694,7
8 Levy	28,509,412	0	5,676,360	34,185,772	8,315,126	1,663,470	9,978,596	44,164,3
9 Liberty	8,528,207	0	1,288,234	9,816,441	1,051,655	212,318	1,263,973	11,080,4
0 Madison	13,328,135	0	2,467,631	15,795,766	2,940,752	584,866	3,525,618	19,321,3
1 Manatee	138,223,896	0	54,355,701	192,579,597	158,676,354	31,871,620	190,547,974	383,127,5
2 Marion	188,352,104	0	46,145,067	234,497,171	81,558,370	16,233,545	97,791,915	332,289,
3 Martin	25,512,979	0	21,573,510	47,086,489	89,751,031	18,193,434	107,944,465	155,030,
4 Monroe	5,355,325	0	9,878,008	15,233,333 50,891,556	48,142,336 39,317,091	23,157,857 7,914,205	71,300,193 47,231,296	86,533, 98,122,
5 Nassau 6 Okaloosa	37,325,284	0	13,566,272 35,508,958	162,616,173	77,083,939	15,229,473	92,313,412	254,929,
7 Okeechobee	30,504,892	0	6,875,212	37,380,104	11,995,572	2,443,542	14,439,114	51,819,3
8 Orange	683,049,714	0	239,342,794	922,392,508	579,129,232	120,430,544	699,559,776	1,621,952,
9 Osceola	310,112,026	0	76,538,873	386,650,899	122,538,748	24,370,908	146,909,656	533,560,
0 Palm Beach	424,716,112	0	224,378,854	649,094,966	800,025,389	159,365,910	959,391,299	1,608,486,2
1 Pasco	367,000,729	0	84,372,738	451,373,467	122,988,113	25,107,835	148,095,948	599,469,4
2 Pinellas	247,742,587	0	108,848,909	356,591,496	351,068,166	71,377,817	422,445,983	779,037,
3 Polk	514,304,470	0	116,718,951	631,023,421	158,537,768	32,163,344	190,701,112	821,724,
4 Putnam	50,570,094	0	11,040,634	61,610,728	17,043,918	3,514,985	20,558,903	82,169, 345,615,
5 St. Johns 6 St. Lucie	150,800,523 164,024,295	0	49,079,610 44,829,146	199,880,133 208,853,441	121,238,756 93,778,482	24,496,648 18,989,254	145,735,404 112,767,736	345,615, 321,621,
7 Santa Rosa	138,130,888	0	31,328,048	169,458,936	45,298,378	8,926,024	54,224,402	223,683,
8 Sarasota	27,437,885	0	49,186,425	76,624,310	247,010,184	49,788,094	296,798,278	373,422,
9 Seminole	260,936,015	0	72,577,713	333,513,728	145,827,630	29,616,907	175,444,537	508,958,
0 Sumter	5,070,368	0	9,256,011	14,326,379	45,563,569	11,029,628	56,593,197	70,919,
1 Suwannee	29,075,832	0	5,887,233	34,963,065	7,638,691	1,522,446	9,161,137	44,124,
2 Taylor	11,817,278	0	2,733,172	14,550,450	5,664,138	1,165,230	6,829,368	21,379,
3 Union	14,994,434	0	2,451,606	17,446,040	1,099,176	214,501	1,313,677	18,759,
4 Volusia	214,952,102	0	66,821,643	281,773,745	156,286,277	32,019,210	188,305,487	470,079,
5 Wakulla	27,105,237	0	5,443,822	32,549,059	5,668,466	1,136,428	6,804,894 72,097,557	39,353
6 Walton	6,115,605	0	11,270,892	17,386,497	55,149,420	16,948,137	4,488,317	89,484, 28,447,
7 Washington	20,272,488	0	3,686,868 612,260	23,959,356 5,215,030	3,748,180	740,137	4,488,317	5,215,
9 FAMU Lab School 0 FAU - Palm Beach	4,602,770 9,378,441	0	1,334,275	10,712,716	0	0	0	10,712,
1 FAU - St. Lucie	9,322,977	0	1,660,010	10,982,987	0	0	0	10,982,
2 FSU Lab - Broward	5,020,071	0	903,453	5,923,524	0	0	0	5,923,
3 FSU Lab - Leon	12,049,062	0	1,802,132	13,851,194	0	0	0	13,851,
74 UF Lab School	8,824,401	0	1,170,227	9,994,628	0	0	0	9,994,
5 Virtual School	203,544,037	0	0	203,544,037	0	0	0	203,544,

State 9,688,979,661 0 3,145,795,385 12,834,775,046 8,016,904,590 1,653,000,725 9,669,905,315 22,504,680,361

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.

2020-21 FEFP Second Calculation UFTE 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Unweighted FTE by Program

	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	.9-	-10-	-11-	-12-	-13-
1 Alachua	7,284,95	7,395.39	6,237.94	2,147.36	3,940.97	1,351.62	28,358.23	606.04	50,55	12.50	510.24	1,179.33	29,537.56
2 Baker	1,313.51	1,539.35	877.54	273.42	336.68	161.18	4,501.68	8.76	35.67	1.35	318.48	364.26	4,865.94
3 Bay	5,692.43	7,157.51	5,501.54	1,570.65	1,919.62	931.45	22,773.20	622.30	532.29	102.79	575.72	1,833.10	24,606.30
4 Bradford	714.17	754.14	515.43	289.81	383,37	170.21	2,827.13	0,00	22.51	2.45	82.87	107.83	2,934.96
5 Brevard	16,655.81	20,011.97	14,613,71	4,889,50	8,348.59	5,304.81	69,824.39	1,477.42	826,14	105.85	1,455.63	3,865.04	73,689.43
6 Broward	56,673.81	73,747,74	56,250.37	15,212.22	22,972.61	14,524.33	239,381.08	19,955.63	1,902.99	622.92	6,726.03	29,207.57	268,588.65
7 Calhoun	450.36	654.74	455,38	164,55	170.45	109.24	2,004.72	4.47	20.33	3.69	68.31	96.80	2,101.52
8 Charlotte	3,441.98	3,949.07	3,740.00	1,096.61	1,634.04	887.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621.03
9 Citrus	4,017.62	4,653.49	3,416.39	848.45	1,250.66	526.11	14,712.72	92.42	116.08	7.36	491.28	707.14	15,419.86
10 Clay	7,978.57	10,054.01	8,811.28	3,297.35	4,845.05	2,229.43	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098.55
11 Collier	8,865.72	12,987.91	9,793.28	2,132.40	4,144.84	2,985.64	40,909.79	5,147.03	644.64	70.95	1,024.90	6,887.52	47,797.31
12 Columbia	2,814.61	3,188.25	1,840.85	670,49	738.67	391.41	9,644.28	91.13	44.52	2.26	406.45	544.36	10,188.64
13 Dade	63,426.33	86,299.27	66,585.21	20,562.51	36,378.57	23,282.72	296,534.61	37,372.68	2,700.17	400.00	7,913.08	48,385.93	344,920,54
14 DeSoto	1,169.32	1,578.57	955.83	278.04	293.65	208.47	4,483.88	251.12	2.06	0.84	137.59	391.61	4,875.49
15 Dixie	560.82	684.43	387.47	203.35	173.35	153.55	2,162.97	5,91	10.00	2.07	68.69	86.67	2,249,64
16 Duval	33,627.62	36,472.78	25,499.65	8,440.43	12,789.38	6,771.77	123,601.63	5,641.87	993.27	245.86	1,745.76	8,626.76	132,228,39
17 Escambia	10,367.76	11,088.19	7,334.32	2,553.17	3,977.07	2,491.94	37,812.45	396.09	220,59	122.50	1,276,60	2,015.78	39,828.23
18 Flagler	2,832,03	3,960.90	3,154.10	626.81	950,69	630.36	12,154.89	254,38	68.51	9.33	331.24	663.46	12,818,35
19 Franklin	308,16	400.02	217.56	91.45	115,65	42.19	1,175.03	24.11	11.91	2.05	34.72 88.77	72.79 384.00	1,247,82 4,754.00
20 Gadsden	1,215.36	1,516.94	865.59	229.07	333.34	209.70	4,370.00	230.92	61.40 49.82	2.91	93.24	179.96	2,801.41
21 Gilchrist	688,68	786.81	482.51	270.66	250.01	142.78	2,621.45 1,735.74	34.68 54.11	49.82	0.00	93.24	80.23	1,815.97
22 Glades	486.72	676.46	191,36	163.90	158.40	58.90 97.00	1,755.74	18.00	38.00	3.00	28.69	87.69	1,815.00
23 Gulf 24 Hamilton	422.00 377.31	557.31 493.62	420.00 333.18	110.00 41.47	162.00 86.74	60.52	1,768.31	100.80	6.41	4.30	50.20	161.71	1,554.55
25 Hardee	1,283.89	1,597.72	1,028.61	197.60	330.25	227.89	4,665.96	220.84	10.97	1.22	132.20	365.23	5,031.19
26 Hendry	1,923.81	2,721.01	1,982.42	287.07	483.24	409.37	7,806.92	456.75	33.21	14.67	332.42	837.05	8,643.97
27 Hernando	5,561.57	7,259,00	5,267,54	1,550,42	1,658,06	1,034.80	22,331.39	327.36	143.40	43,79	514.22	1,028,77	23,360,16
28 Highlands	2,925.62	3,759.32	2,385.80	822.08	886.37	589.29	11,368.48	375.90	30.37	13.29	357.70	777.26	12,145.74
29 Hillsborough	50,054.97	62,568.06	46,103.86	13,311.46	20,612.02	7,963.28	200,613.65	14,611.61	1,951.08	300.21	5,542.70	22,405.60	223,019.25
30 Holmes	831,95	1,036.52	626.92	147.54	205.03	114.80	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095.04
31 Indian River	3,820.90	5,127.26	3,940.02	1,012.28	1,408.77	991.95	16,301.18	641.11	137.93	35.70	382.95	1,197.69	17,498.87
32 Jackson	1,527.99	1,776.73	1,269.89	445.23	408.37	199,68	5,627.89	67.04	81,93	3.86	240.97	393.80	6,021,69
33 Jefferson	172.08	233.70	144.00	70.45	80,82	31.16	732.21	17.20	13.60	0.00	11.02	41.82	774.03
34 Lafayette	252.43	362.02	203.06	76.97	98.07	65.11	1,057.66	50.54	2.00	1.13	73.88	127.55	1,185.21
35 Lake	11,426,14	13,744.92	9,150.05	2,380.19	3,409.04	2,347.44	42,457.78	1,257.57	458.51	61.93	1,310.94	3,088.95	45,546.73
36 Lee	21,204,16	27,348.38	19,501.33	4,056.27	7,340.48	5,430.34	84,880.96	8,355.36	488.57	67.05	2,269.69	11,180.67	96,061.63
37 Leon	8,529,44	10,019.30	7,208.99	2,489.14	2,673.87	1,574.01	32,494.75	499.81	250.51	36.00	644.28	1,430.60	33,925.35
38 Levy	1,344.96	1,663.89	888.47	428.39	536.79	306.60	5,169.10	102.80	12.26	3.16	169.02	287.24	5,456.34
39 Liberty	272.04	396.85	260.61	105.14	99.42	52.41	1,186.47	6.69	21.81	6.62	56.21	91.33	1,277.80
40 Madison	662.27	765.02	457.75	168.39	182.95	116.88	2,353.26	5.77	3.91	0.00	100.41	110.09	2,463.35
41 Manatee	10,803,87	14,181,15	9,717.75	3,260,65	4,506.18	2,888.10	45,357.70	3,450,79	205,54	93,99	1,160.47	4,910.79	50,268,49
42 Marion	10,259.74	12,729.13	8,670.05	2,291.83	3,665.90	2,651.81	40,268.46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770.28
43 Martin	3,774.34	5,287.76	4,356.38	1,136.62	1,479.52	747.20	16,781.82	1,450.51	34,81	166.41	490.85	2,142.58	18,924.40
44 Monroe	1,849.05	2,265,72	1,618.29	598,70	888,65	454.67	7,675.08	566,59	62,17	6.46	181,70	816.92	8,492.00
45 Nassau	3,190.97	3,864.59	2,574.20	760.20	917.96	679.18	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620.13
46 Okaloosa	8,159.25	9,633.07	6,752.29	1,998.50	2,859.47	1,354.09	30,756.67	931.04	240.20	45.62	718.85	1,935.71	32,692.38
47 Okeechobee	1,359.34	1,634,46	1,226.76	429.65	818.23	519.57	5,988.01	468.67	14.06	1.68	200,99	685.40	6,673.41
48 Orange	43,604.94	55,752.63	44,189.50	7,748.67	15,939.44	10,874.87	178,110.05	23,810.05	3,343.16	462.01	3,674.84	31,290.06	209,400.11
49 Osceola	13,947.59	20,122.63	14,928.76	2,709.41	4,950.98	3,514.95	60,174.32	8,855.83	418.56	151.41	1,715.05	11,140.85	71,315.17
50 Palm Beach	37,241.17	50,180.00	42,126.55	12,698.34	19,187.88	8,321.71	169,755.65	18,785.47	1,304.93	483.18	4,292.18	24,865.76	194,621.41
51 Pasco	18,859.22	22,536.03	17,135.97	3,977.61	7,053.79	3,678.35	73,240.97	2,120.85	955.54	170.90	1,637.87	4,885.16	78,126.13
52 Pinellas	21,216.75	25,866.26	21,715.36	7,026.50	10,312.76	4,404.41	90,542.04	3,352.14	1,173.55	221.13	2,930.16	7,676.98	98,219.02
53 Polk	24,921.33	29,748.26	23,243.66	5,721.03	9,741.62	5,420.35	98,796.25	6,437.94	509.18	330.41	3,295.74	10,573.27	109,369.52
54 Putnam	2,463.21	2,902.66	1,790.58	777.49	1,206.86	647.39	9,788.19	400,49	15.76	8.34	342.93	767.52	10,555.71
55 St. Johns	10,436.66	12,482.02	9,266.74	2,756.35	5,027.63	3,144.17	43,113.57	177.16	442.29	100.83	790.21	1,510.49	44,624.06
56 St. Lucie	9,270.48	12,701.73	9,996.59	1,788.51	2,745.85	1,838.60	38,341.76	2,317.12	118.06	13.58	1,023.12	3,471.88	41,813.64
57 Santa Rosa	6,835.41	8,917.70	6,840,49	1,593.80	2,385.31	1,489,93	28,062.64	171.03	368.96	46.32	600.56	1,186,87	29,249.51
58 Sarasota	9,122,86	11,495.03	9,169.57	2,939.12	5,205.02	3,059.77	40,991,37	1,535.47	648.19	53.93	920.01	3,157,60	44,148.97
59 Seminole	15,618.76	17,768.97	14,015.12	3,988.02	7,554.53	4,619.04	63,564.44	2,181.43	280.11	40.87	1,608.77	4,111.18	67,675.62
60 Sumter	2,230.65	2,602.71	1,633.32	513.40	794.22	493.81	8,268.11	175.61	38.40	1.64	302.76	518.41	8,786.52
61 Suwannee	1,394.35	1,821.59	1,098.80	380,69	475.86	291.64	5,462.93	202.64	3.19	0.10	218.44	424.37	5,887,30
62 Taylor	732.30	885.78	464.05	224.76	230.74	91.85	2,629,48	0.00	7.28	1.24	17.34	25.86	2,655.34
63 Union	670,55	707.09	344,64	147.58	218.81	139.41	2,228.08	0.00	4.86	3.23	114.80	122.89	2,350.97
64 Volusia	14,821.19	17,488.41	12,204.83	3,489.23	5,893.27	3,929.37	57,826.30	2,138.53	758.91	50.57	1,814.95	4,762.96	62,589.26
65 Wakulla	1,253.61	1,510.97	1,042.29	456.90	364.59	273.09	4,901.45	4.75	33.40	10.13	175.20	223.48	5,124.93
66 Walton	2,764.77	3,340.59	2,394.50	524.38	715.12	278.04	10,017.40	381.21	19.67	5.90	146.70	553.48	10,570.88
67 Washington	891.44	967.61	643.23	234.71	347.66	249.19	3,333.84	8.38	40.38	12.78	77,42	138.96	3,472,80
69 FAMU Lab School	167.11	233.89	147.49	4.00	22.02	12.30	586.81	2.44	0.00	0.00	4.43	6.87	593.68
70 FAU - Palm Beach	205.17	345,28	641.67	25.32	35.30	12.33	1,265.07	12.00	0.00	0.00	0.00	12.00	1,277.07
71 FAU - St. Lucie	517.73	738.58	2.00	43.57	102.38	1.89	1,406.15	50.59	4.00	0.00	0.00	54,59	1,460,74
72 FSU Lab - Broward	337.79	193,83	0,00	69.85	74.32	7.02	682.81	27.87	1.00	0.00	0,00	28.87	711.68
73 FSU Lab - Leon	371.58	612,36	535.43	37.48	91,78	60,60	1,709.23	16,56	0.00	0.00	77.82	94,38	1,803.61
74 UF Lab School	183.78	407.75	375.96	32.40	117.55	91.66	1,209.10	0.00	0.00	0.00	8.61	8.61	1,217.71
75 Virtual School	2,288.57	8,929.13	25,324.70	51.21	352.85	259.67	37,206.13	25.57	0.00	0.00	976,63	1,002.20	38,208.33

State

624,945,40 791,843.94 615,087.33 164,148.77 263,052.00 151,677.56 2,610,755.00 181,724.53 24,308.70 4,975.81 68,413.23 279,422.27 2,890,177.27

2020-21 FEFP Second Calculation Unweighted FTE

	Basic Education	Basic Education	Basic Education	Subtotal	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Subtotal	Total Projected
	Grades K-3	Grades 4-8	Grades 9-12	Group	Grades K-12	Level IV	Level V	Grades 9-12	Group	Unweighte
	101 & 111	102 & 112	103 & 113	1	130	254	255	300	2	FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,432.31	11,336.36	7,589.56	28,358.23	606.04	50.55	12.50	510.24	1,179.33	29,537.5
2 Baker 3 Bay	1,586.93 7,263.08	1,876.03 9,077.13	1,038.72 6,432.99	4,501.68 22,773.20	8.76 622.30	35.67 532.29	1.35 102.79	318.48 575.72	364.26 1,833.10	4,865. 24,606.
4 Bradford	1,003.98	1,137,51	685.64	2,827.13	0.00	22.51	2.45	82.87	107.83	2,934.
5 Brevard	21,545.31	28,360.56	19,918.52	69,824.39	1,477.42	826.14	105.85	1,455.63	3,865.04	73,689.
6 Broward	71,886.03	96,720.35	70,774.70	239,381.08	19,955.63	1,902.99	622.92	6,726.03	29,207.57	268,588.
7 Calhoun	614.91	825.19	564.62	2,004.72	4.47	20.33	3.69	68.31	96.80	2,101
8 Charlotte	4,538.59	5,583,11	4,627.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621
9 Citrus	4,866.07	5,904.15	3,942.50	14,712.72	92.42	116.08	7.36	491.28	707.14	15,419
) Clay	11,275.92	14,899.06	11,040.71	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098
1 Collier 2 Columbia	10,998.12 3,485.10	17,132.75 3,926.92	12,778.92	40,909.79 9,644.28	5,147.03 91.13	644.64 44.52	70.95 2.26	1,024.90 406.45	6,887.52 544.36	47,797 10,188
3 Dade	83,988.84	122,677.84	2,232.26 89,867.93	296,534.61	37,372,68	2,700.17	400.00	7,913.08	48,385,93	344,920
4 DeSoto	1,447.36	1,872.22	1,164.30	4,483,88	251.12	2.06	0.84	137.59	391.61	4,875
5 Dixie	764.17	857.78	541.02	2,162.97	5.91	10.00	2.07	68.69	86.67	2,249
6 Duval	42,068.05	49,262.16	32,271.42	123,601.63	5,641.87	993.27	245.86	1,745.76	8,626.76	132,228
7 Escambia	12,920.93	15,065.26	9,826.26	37,812.45	396.09	220,59	122,50	1,276.60	2,015,78	39,828
8 Flagler	3,458,84	4,911.59	3,784.46	12,154,89	254,38	68.51	9.33	331.24	663,46	12,818
9 Franklin	399.61	515.67	259.75	1,175.03	24.11	11.91	2.05	34.72	72.79	1,247
) Gadsden	1,444.43	1,850.28	1,075.29	4,370.00	230.92	61.40	2.91	88.77	384.00	4,754
1 Gilchrist	959.34	1,036.82	625.29	2,621.45	34.68	49.82	2.22	93.24	179.96	2,801
2 Glades	650.62	834.86	250.26	1,735.74	54.11	8.30	0.00	17.82	80.23	1,815
3 Gulf	532.00	719.31	517.00	1,768.31	18.00	38.00	3.00	28.69	87.69	1,856
4 Hamilton	418.78	580.36 1.927.97	393.70	1,392.84	100.80	6.41	4.30	50.20	161.71	1,554
5 Hardee 6 Hendry	1,481.49 2,210.88	1,927.97 3,204.25	1,256.50 2,391.79	4,665.96 7,806.92	220.84 456.75	10.97 33.21	1.22	132.20 332.42	365.23 837.05	5,031 8,643
7 Hernando	7,111.99	8,917.06	6,302.34	22,331.39	327.36	143.40	43.79	514.22	1,028.77	23,360
8 Highlands	3,747,70	4,645.69	2,975.09	11,368.48	375.90	30.37	13.29	357.70	777.26	12,145
9 Hillsborough	63,366.43	83,180.08	54,067.14	200,613.65	14,611,61	1,951.08	300.21	5,542.70	22,405.60	223,019
0 Holmes	979.49	1,241.55	741.72	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095
1 Indian River	4,833,18	6,536.03	4,931.97	16,301.18	641.11	137.93	35.70	382.95	1,197.69	17,498
2 Jackson	1,973.22	2,185.10	1,469.57	5,627.89	67.04	81.93	3.86	240.97	393.80	6,021
3 Jefferson	242.53	314.52	175.16	732.21	17.20	13.60	0.00	11.02	41.82	774
4 Lafayette	329.40	460.09	268.17	1,057.66	50.54	2.00	1.13	73.88	127.55	1,185
5 Lake	13,806.33	17,153.96	11,497.49	42,457.78	1,257.57	458.51	61.93	1,310.94	3,088.95	45,546
6 Lee	25,260.43	34,688.86	24,931.67	84,880.96	8,355.36	488.57	67.05	2,269.69	11,180.67	96,061
7 Leon	11,018.58	12,693.17	8,783.00	32,494.75	499.81	250.51	36.00	644.28	1,430.60	33,925
8 Levy	1,773,35	2,200.68	1,195.07	5,169.10	102.80	12.26 21.81	3.16 6.62	169.02 56.21	287.24 91.33	5,456
9 Liberty 0 Madison	377.18 830.66	496.27 947.97	313.02 574.63	1,186.47 2,353.26	6.69 5.77	3.91	0.02	100.41	110.09	2,463
1 Manatee	14,064.52	18,687.33	12,605.85	45,357.70	3,450.79	205.54	93.99	1,160.47	4,910.79	50,268
2 Marion	12,551.57	16,395.03	11,321.86	40,268,46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770
3 Martin	4,910.96	6,767.28	5,103.58	16,781.82	1,450.51	34.81	166.41	490.85	2,142,58	18,924
4 Monroe	2,447.75	3,154.37	2,072.96	7,675.08	566.59	62.17	6.46	181.70	816.92	8,492
5 Nassau	3,951.17	4,782.55	3,253,38	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620
6 Okaloosa	10,157.75	12,492.54	8,106.38	30,756.67	931.04	240.20	45.62	718.85	1,935.71	32,692
7 Okeechobee	1,788.99	2,452.69	1,746.33	5,988.01	468.67	14.06	1.68	200.99	685.40	6,673
8 Orange	51,353.61	71,692.07	55,064.37	178,110.05	23,810.05	3,343.16	462.01	3,674.84	31,290.06	209,400
9 Osceola	16,657.00	25,073.61	18,443.71	60,174.32	8,855.83	418.56	151.41	1,715.05	11,140.85	71,315
0 Palm Beach	49,939.51	69,367.88	50,448.26	169,755.65	18,785.47	1,304.93	483.18	4,292.18	24,865.76	194,621
1 Pasco 2 Pinellas	22,836.83	29,589.82	20,814.32	73,240.97	2,120.85	955.54	170.90 221.13	1,637.87	4,885.16	78,126
2 Pinellas 3 Polk	28,243.25 30,642.36	36,179.02 39,489.88	26,119.77 28,664.01	90,542.04 98,796.25	3,352.14 6,437.94	1,173.55 509.18	330,41	2,930.16 3,295.74	10,573.27	98,219
4 Putnam	3,240,70	4,109.52	2,437.97	98,796.25	400.49	15.76	8.34	342.93	767.52	109,368
5 St. Johns	13,193.01	17,509.65	12,410.91	43,113.57	177.16	442.29	100.83	790.21	1,510.49	44,624
6 St. Lucie	11.058.99	15,447.58	11,835.19	38,341.76	2,317.12	118.06	13.58	1,023.12	3,471.88	41,813
7 Santa Rosa	8,429.21	11,303.01	8,330.42	28,062.64	171.03	368.96	46.32	600.56	1,186.87	29,249
8 Sarasota	12,061.98	16,700.05	12,229.34	40,991.37	1,535.47	648,19	53.93	920.01	3,157.60	44,148
9 Seminole	19,606.78	25,323.50	18,634.16	63,564.44	2,181.43	280,11	40.87	1,608.77	4,111.18	67,675
0 Sumter	2,744.05	3,396.93	2,127.13	8,268.11	175.61	38.40	1.64	302.76	518.41	8,786
1 Suwannee	1,775.04	2,297.45	1,390.44	5,462.93	202.64	3.19	0.10	218.44	424.37	5,887
2 Taylor	957.06	1,116.52	555.90	2,629.48	0.00	7.28	1.24	17.34	25.86	2,655
3 Union	818.13	925.90	484.05	2,228.08	0.00	4.86	3.23	114.80 1,814.95	122.89 4,762.96	2,350
4 Volusia 5 Wokulla	18,310.42	23,381.68	16,134.20	57,826.30 4,901.45	2,138.53	758.91 33.40	50.57 10.13	1,814.95	223.48	5,124
5 Wakulla 6 Walton	the second secon	1,875.56	1,315.38 2,672.54	4,901.45	4.75 381.21	19.67	5.90	146.70	553.48	10,570
6 Walton 7 Washington	3,289.15 1,126.15	4,055.71	892.42	3,333.84	8.38	40.38	12.78	77.42	138,96	3,472
9 FAMU Lab School	171.11	255.91	159.79	586.81	2.44	0.00	0.00	4.43	6.87	593
0 FAU - Palm Beach	230,49	380.58	654.00	1,265.07	12.00	0.00	0.00	0.00	12.00	1,277
1 FAU - St. Lucie	561.30	840.96	3.89	1,406.15	50.59	4.00	0.00	0.00	54.59	1,460
2 FSU Lab - Broward	407.64	268.15	7.02	682.81	27.87	1.00	0.00	0.00	28.87	711
3 FSU Lab - Leon	409.06	704.14	596.03	1,709.23	16.56	0.00	0.00	77.82	94.38	1,803
4 UF Lab School	216.18	525.30	467.62	1,209.10	0.00	0.00	0.00	8.61	8,61	1,217
5 Virtual School	2,339.78	9,281.98	25,584.37	37,206.13	25.57	0.00	0.00	976.63	1,002.20	38,208

2020-21 FEFP Second Calculation Reported Weighted FTE

	Basic	Basic	Basic		ESOL/Intensive	ESE	ESE	Career		Total
	Education	Education	Education	Subtotal	English	Support	Support	Education	Subtotal	Projecte
	Grades K-3 101 & 111	Grades 4-8 102 & 112	Grades 9-12 103 & 113	Group 1	Grades K-12 130	Level IV 254	Level V 255	Grades 9-12 300	Group 2	Weighte FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,601.92	11,336.36	7,680.63	29,618.91	717.55	184.20	68.28	516.36	1,486.39	31,105.
2 Baker	1,783.71	1,876.03	1,051.18	4,710.92	10.37	129.98	7.37	322.30	470.02	5,180
3 Bay	8,163.70	9,077,13	6,510.19	23,751.02	736.80	1,939.66	561.44	582.63	3,820,53	27,571
4 Bradford	1,128.47	1,137.51	693.87	2,959.85	0.00	82.03	13.38	83.86	179.27	3,139
5 Brevard	24,216.93	28,360.56	20,157.54	72,735.03	1,749.27	3,010.45	578.15	1,473.10	6,810.97	79,546
6 Broward	80,799.90	96,720.35	71,624.00	249,144.25	23,627.47	6,934.50	3,402.39 20.15	6,806.74	40,771.10	289,915 2,256
7 Calhoun 8 Charlotte	691.16 5,101.38	825.19 5,583.11	571.40 4,682.72	2,087.75 15,367.21	5.29 276.01	74.08 658.33	61.61	69.13 452.44	168.65 1.448.39	16.815
9 Citrus	5,469.46	5,904.15	3,989.81	15,363.42	109.43	423.00	40.20	497.18	1,069.81	16,433
0 Clay	12,674.13	14,899.06	11,173.20	38,746.39	672.24	1,304.52	198.22	931.86	3,106.84	41,853
1 Collier	12,361.89	17,132.75	12,932.27	42,426.91	6,094.08	2,349.07	387.53	1,037.20	9,867.88	52,294
2 Columbia	3,917.25	3,926.92	2,259.05	10,103.22	107.90	162.23	12.34	411.33	693.80	10,797
3 Dade	94,403,46	122,677.84	90,946.35	308,027.65	44,249.25	9,839,42	2,184.80	8,008.04	64,281.51	372,309
4 DeSoto	1,626.83	1,872.22	1,178.27	4,677.32	297.33	7.51	4.59	139.24	448.67	5,125
5 Dixie	858.93	857.78	547.51	2,264.22	7.00	36.44	11.31	69.51	124.26	2,388
6 Duval 7 Escambia	47,284.49	49,262.16	32,658.68 9,944,18	129,205.33 39,532,57	6,679.97 468.97	3,619.48 803.83	1,342.89 669.10	1,766.71 1,291.92	13,409.05 3,233.82	142,614
8 Flagler	14,523,13 3,887,74	15,065.26 4,911.59	3,829.87	12,629.20	301.19	249.65	50,96	335.21	937.01	13,566
9 Franklin	449.16	515.67	262.87	1,227.70	28.55	43.40	11.20	35.14	118.29	1,345
0 Gadsden	1,623.54	1,850.28	1,088.19	4,562.01	273.41	223.74	15.89	89.84	602.88	5,164
1 Gilchrist	1,078.30	1,036.82	632.79	2,747.91	41.06	181.54	12.13	94.36	329.09	3,077
2 Glades	731.30	834.86	253.26	1,819.42	64.07	30.25	0.00	18.03	112.35	1,931
3 Gulf	597.97	719.31	523.20	1,840.48	21.31	138.47	16.39	29.03	205.20	2,045
4 Hamilton	470.71	580.36	398.42	1,449.49	119.35	23,36	23.49	50.80	217.00	1,666
5 Hardee	1,665.19	1,927.97	1,271.58	4,864.74	261.47	39.97	6.66	133.79	441.89	5,306
6 Hendry	2,485.03	3,204.25	2,420.49	8,109.77	540.79	121.02	80.13	336.41	1,078.35	9,188
7 Hernando	7,993.88	8,917.06	6,377.97	23,288.91	387.59	522.55	239.18	520.39	1,669.71	24,958
8 Highlands	4,212,41	4,645,69	3,010.79	11,868.89	445.07	110.67	72.59	361,99	990.32	12,859
9 Hillsborough	71,223.87 1,100.95	83,180.08 1,241.55	54,715.95 750.62	209,119.90 3,093.12	17,300,15 9.34	7,109.74 7.22	1,639.75	5,609.21 122.77	31,658.85 145.34	3,238
0 Holmes	5,432.49	6,536.03	4,991.15	16,959.67	759.07	502.62	194.99	387.55	1,844.23	18,803
2 Jackson	2,217.90	2,185.10	1,487.20	5,890.20	79.38	298.55	21.08	243.86	642.87	6.533
3 Jefferson	272.60	314.52	177.26	764.38	20.36	49.56	0.00	11.15	81.07	845
34 Lafayette	370.25	460.09	271.39	1,101.73	59.84	7.29	6.17	74.77	148.07	1,249
5 Lake	15,518.31	17,153.96	11,635.46	44,307.73	1,488.96	1,670.81	338.26	1,326.67	4,824.70	49,132
36 Lee	28,392.72	34,688.86	25,230.85	88,312.43	9,892.75	1,780.35	366.23	2,296.93	14,336.26	102,648
37 Leon	12,384.88	12,693.17	8,888.40	33,966.45	591.78	912.86	196.63	652.01	2,353.28	36,319
38 Levy	1,993.25	2,200.68	1,209.41	5,403.34	121.72	44.68	17.26	171.05	354.71	5,75
39 Liberty	423.95	496.27	316.78	1,237.00	7.92	79.48	36.16	56.88	180.44	1,417
0 Madison	933.66	947.97	581.53	2,463.16	6.83	14.25	0.00	101.61	122.69 6,522.50	2,585
11 Manatee 12 Marion	15,808.52 14,107.96	18,687.33 16,395.03	12,757.12 11,457.72	47,252.97 41,960.71	4,085.74 1,603.21	748.99 2,383.65	513.37 636.16	1,174.40 1,393.69	6,016.71	47,977
13 Martin	5,519.92	6,767.28	5,164.82	17,452.02	1,717,40	126.85	908.93	496.74	3,249,92	20,70
14 Monroe	2,751.27	3,154,37	2,097,84	8,003.48	670.84	226.55	35.28	183.88	1,116.55	9,120
15 Nassau	4,441,12	4,782.55	3,292.42	12,516.09	138.22	224.32	66.53	447,86	876,93	13,39
16 Okaloosa	11,417.31	12,492.54	8,203.66	32,113.51	1,102.35	875.29	249.18	727.48	2,954.30	35,067
7 Okeechobee	2,010.82	2,452.69	1,767.29	6,230.80	554.91	51.23	9.18	203.40	818.72	7,049
18 Orange	57,721.46	71,692.07	55,725.14	185,138.67	28,191,10	12,182.48	2,523.50	3,718.94	46,616.02	231,75
19 Osceola	18,722.47	25,073.61	18,665.03	62,461.11	10,485.30	1,525.23	827.00	1,735.63	14,573.16	77,03
50 Palm Beach	56,132.01	69,367.88	51,053.64	176,553.53	22,242.00	4,755.16	2,639.13	4,343.69	33,979.98	210,53
51 Pasco	25,668.60	29,589.82	21,064.09	76,322.51	2,511.09	3,481.99	933.46 1,207.81	1,657.52 2,965.32	8,584.06 12,418.48	84,90 106,77
2 Pinellas 3 Polk	31,745.41 34,442.01	36,179.02 39,489.88	26,433.21 29,007.98	94,357.64 102,939.87	3,968.93 7,622.52	4,276.42	1,207.81	3,335.29	14,617,96	117,55
53 Polk 54 Putnam	34,442.01	4,109.52	29,007,98	102,939.87	474.18	57.43	45.55	347.05	924.21	11,14
5 St. Johns	14,828.94	17,509.65	12,559.84	44,898.43	209.76	1,611.70	550.73	799.69	3,171.88	48,07
6 St. Lucie	12,430.30	15,447.58	11,977.21	39,855.09	2,743.47	430.21	74.17	1,035.40	4,283.25	44,13
57 Santa Rosa	9,474.43	11,303.01	8,430.39	29,207.83	202.50	1,344.49	253.00	607.77	2,407.76	31,61
58 Sarasota	13,557.67	16,700.05	12,376.09	42,633.81	1,818.00	2,362.00	294.57	931.05	5,405.62	48,03
59 Seminole	22,038.02	25,323.50	18,857.77	66,219.29	2,582.81	1,020.72	223.23	1,628.08	5,454.84	71,67
50 Sumter	3,084.31	3,396.93	2,152.66	8,633.90	207.92	139.93	8.96	306.39	663.20	9,29
1 Suwannee	1,995.14	2,297.45	1,407.13	5,699.72	239.93	11.62	0.55	221.06	473.16	6,17
52 Taylor	1,075.74	1,116.52	562.57	2,754.83	0.00	26.53	6.77	17.55	50.85 151.53	2,80
53 Union	919.58	925.90 23,381.68	489.86 16,327.81	2,335.34	0.00	17.71 2,765.47	17.64 276.21	116.18 1,836.73	7,410.43	67,70
54 Volusia	20,580.91	23,381.68	1,331.16	60,290.40 5,129.33	2,532.02 5.62	121.71	55.33	1,836.73	359.96	5,48
35 Wakulla 36 Walton	1,922.61 3,697.00	4,055.71	2,704.61	10,457.32	451.35	71.68	32.23	148.46	703.72	11,16
57 Washington	1,265,79	1,315.27		3,484.19	9.92	147.14	69.80	78.35	305.21	3,78
59 FAMU Lab School	192.33	255.91	161.71	609.95	2.89	0.00	0.00	4.48	7.37	61
70 FAU - Palm Beach	259.07	380.58		1,301.50	14.21	0.00	0.00	0.00	14.21	1,31
71 FAU - St. Lucie	630.90	840.96		1,475.80	59.90	14.58	0.00	0.00	74.48	1,55
72 FSU Lab - Broward	458.19	268.15		733.44	33.00	3.64	0,00	0.00	36.64	77
73 FSU Lab - Leon	459.78	704.14		1,767.10	19.61	0.00	0.00	78.75	98.36	1,86
74 UF Lab School	242.99	525.30		1,241.52	0.00	0.00	0.00	8.71	8.71	1,25
75 Virtual School	2,629.91	9,281.98	25,891.38	37,803.27	30.27	0.00	0.00	988.35	1,018.62	38,82

State

886,941.84 1,054,895.94 775,966.09 2,717,803.87 215,161.86 88,580.93 27,177.88 69,234.19 400,154.86 3,117,958.73

2020-21 FEFP Second Calculation Funded Weighted FTE

	Basic Education	Basic Education	Basic Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	Additional	Total Projected
	Grades K-3	Grades 4-8	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Weighted	Weighted	Weighted
	101 & 111	102 & 112	103 & 113	130	254	255	300	FTE ¹	FTE ²	FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,601.92	11,336.36	7,680.63	717.55	184.20	68.28	516.36	31,105.30	986.04	32,091.3
2 Baker	1,783,71	1,876.03	1,051,18	10.37	129,98	7.37	322.30	5,180.94 27,571.55	64.20	5,245.
3 Bay 4 Bradford	8,163.70 1,128.47	9,077.13 1,137.51	6,510,19 693,87	736.80 0.00	1,939.66 82.03	561.44 13.38	582.63 83.86	3,139.12	617.88 32.38	28,189. 3,171.
5 Brevard	24,216,93	28,360.56	20,157.54	1,749.27	3,010.45	578.15	1,473,10	79,546.00	1,830.97	81,376.9
6 Broward	80,799.90	96,720.35	71,624.00	23,627.47	6,934.50	3,402.39	6,806.74	289,915.35	6,537.22	296,452.
7 Calhoun	691.16	825.19	571.40	5.29	74.08	20.15	69.13	2,256.40	45.16	2,301.
8 Charlotte	5,101.38	5,583.11	4,682.72	276.01	658.33	61.61	452.44	16,815.60	334.28	17,149.
9 Citrus	5,469.46	5,904.15	3,989.81	109.43	423.00	40.20	497.18	16,433.23	257.31	16,690.
0 Clay	12,674.13	14,899.06	11,173.20	672.24	1,304.52	198.22	931.86	41,853.23	1,054.64	42,907.
1 Collier	12,361.89	17,132.75	12,932.27	6,094.08	2,349.07	387.53	1,037.20	52,294.79	1,378.20	53,672.
2 Columbia	3,917.25	3,926.92	2,259.05	107.90	162.23	12.34	411.33	10,797.02	93.52	10,890.
3 Dade	94,403.46	122,677.84	90,946.35	44,249.25	9,839.42	2,184.80	8,008.04	372,309.16	8,466.11	380,775.
4 DeSoto	1,626.83	1,872.22	1,178.27	297.33	7.51	4,59	139.24	5,125.99	36.88	5,162.
5 Dixie	858,93	857.78	547.51	7.00	36.44	11.31	69.51	2,388.48	19.30	2,407.
6 Duval	47,284.49	49,262.16	32,658.68	6,679.97	3,619.48	1,342.89	1,766.71	142,614.38	2,133.63	144,748.
7 Escambia	14,523,13	15,065.26	9,944,18	468.97	803.83	669.10	1,291.92	42,766.39	868.13	43,634.
8 Flagler	3,887,74	4,911.59	3,829.87	301.19	249.65	50,96	335.21 35.14	13,566.21 1,345.99	216.42 12.76	13,782. 1,358.
9 Franklin 9 Godeden	449.16	515.67	262.87	28,55	43,40	11.20 15.89	89.84		35.18	5,200.
0 Gadsden 1 Gilchrist	1,623.54	1,850.28	1,088.19 632.79	273.41 41.06	223.74	12.13	94.36	5,164.89 3,077.00	74.93	3,151.
2 Glades	731.30	834.86	253.26	64.07	30.25	0.00	18.03	1,931.77	0.60	1,932.
3 Gulf	597.97	719.31	523.20	21.31	138.47	16.39	29.03	2,045.68	14.30	2,059.
4 Hamilton	470.71	580.36	398.42	119.35	23.36	23.49	50.80	1,666.49	11.16	1,677.
5 Hardee	1,665.19	1,927.97	1,271.58	261.47	39.97	6.66	133.79	5,306.63	46.56	5,353.
6 Hendry	2,485.03	3,204.25	2,420.49	540.79	121.02	80.13	336.41	9,188.12	115.22	9,303.
7 Hernando	7,993.88	8,917.06	6,377.97	387.59	522.55	239.18	520.39	24,958.62	342.38	25,301.
8 Highlands	4,212.41	4,645,69	3,010,79	445.07	110.67	72.59	361.99	12,859.21	123.57	12,982.
9 Hillsborough	71,223.87	83,180.08	54,715.95	17,300.15	7,109.74	1,639.75	5,609.21	240,778.75	4,520.67	245,299.
0 Holmes	1,100.95	1,241.55	750.62	9.34	7.22	6.01	122.77	3,238.46	29.42	3,267.
1 Indian River	5,432.49	6,536.03	4,991,15	759.07	502.62	194.99	387.55	18,803,90	321,98	19,125.
2 Jackson	2,217.90	2,185,10	1,487.20	79,38	298,55	21.08	243.86	6,533.07	86.07	6,619.
3 Jefferson	272.60	314,52	177.26	20.36	49.56	0,00	11.15	845.45	3.84	849.
4 Lafayette	370.25	460.09	271,39	59.84	7.29	6.17	74.77	1,249.80	42.15	1,291.
5 Lake	15,518.31	17,153.96	11,635.46	1,488.96	1,670.81	338,26	1,326.67	49,132,43	943.15	50,075.
6 Lee	28,392.72	34,688.86	25,230.85	9,892.75	1,780.35	366.23	2,296.93	102,648.69	2,256.08	104,904.
37 Leon	12,384.88	12,693.17	8,888.40	591.78	912.86	196.63	652.01	36,319.73	821.48	37,141.
18 Levy	1,993.25 423.95	2,200.68 496.27	1,209.41 316.78	121.72	44.68 79.48	17.26 36.16	171.05 56.88	5,758.05 1,417.44	195.02 29.71	5,953. 1,447.
39 Liberty 10 Madison	933.66	947.97	581.53	6.83	14.25	0.00	101.61	2,585.85	21.80	2,607.
11 Manatee	15,808.52	18,687.33	12,757.12	4,085.74	748.99	513.37	1,174.40	53,775.47	913.42	54,688.
2 Marion	14,107.96	16,395.03	11,457.72	1,603.21	2,383.65	636.16	1,393.69	47,977.42	766.48	48,743.
13 Martin	5,519.92	6,767.28	5,164.82	1,717.40	126.85	908.93	496.74	20,701.94	456.35	21,158.
14 Monroe	2,751.27	3,154.37	2,097.84	670.84	226,55	35.28	183,88	9,120.03	174,15	9,294.
15 Nassau	4,441.12	4,782.55	3,292,42	138.22	224.32	66.53	447,86	13,393.02	282.94	13,675.
6 Okaloosa	11,417.31	12,492.54	8,203.66	1,102.35	875.29	249.18	727.48	35,067.81	800,75	35,868.
7 Okeechobee	2,010.82	2,452.69	1,767.29	554.91	51.23	9.18	203.40	7,049.52	86.05	7,135.
8 Orange	57,721.46	71,692.07	55,725.14	28,191.10	12,182.48	2,523.50	3,718.94	231,754.69	4,926.29	236,680.
9 Osceola	18,722.47	25,073.61	18,665.03	10,485.30	1,525.23	827.00	1,735.63	77,034.27	1,025.08	78,059
0 Palm Beach	56,132.01	69,367.88	51,053.64	22,242.00	4,755.16	2,639.13	4,343.69	210,533.51	8,977.84	219,511
1 Pasco	25,668.60	29,589.82	21,064.09	2,511.09	3,481.99	933.46	1,657.52	84,906.57	1,423.32	86,329.
2 Pinellas	31,745.41	36,179.02	26,433.21	3,968.93	4,276.42	1,207.81	2,965.32	106,776.12	2,157.56	108,933
3 Polk	34,442.01	39,489.88	29,007.98	7,622.52	1,855.45	1,804.70	3,335.29	117,557.83	1,193.35	118,751
4 Putnam	3,642.55	4,109.52	2,467.23	474.18	57.43	45.55	347.05	11,143.51	163.61	11,307
5 St. Johns	14,828.94	17,509.65	12,559.84	209.76	1,611.70	550.73	799.69	48,070.31	1,930.52 974.41	50,000
6 St. Lucie	12,430.30	15,447.58	11,977.21	2,743.47 202.50	430.21 1,344.49	74.17 253.00	1,035.40 607.77	44,138.34 31,615.59	506.41	32,122
57 Santa Rosa 58 Sarasota	9,474.43 13,557.67	11,303.01 16,700.05	8,430.39 12,376.09	1,818.00	2,362.00	294,57	931.05	48,039,43	1,695.39	49,734
59 Seminole	22,038.02	25,323.50	12,376.09	2,582.81	1,020.72	234.57	1,628.08	71,674.13	2,438.82	74,112
0 Sumter	3,084.31	3,396.93	2,152.66	2,362.61	139.93	8.96	306.39	9,297.10	148.48	9,445
1 Suwannee	1,995.14	2,297.45	1,407.13	239.93	11.62	0.55	221.06	6,172.88	112.14	6,285
2 Taylor	1,075,74	1,116.52	562.57	0.00	26,53	6.77	17.55	2,805.68	140.80	2,946
i3 Union	919.58	925.90	489.86	0.00	17.71	17.64	116.18	2,486.87	32.88	2,519
4 Volusia	20,580.91	23,381.68	16,327.81	2,532.02	2,765.47	276.21	1,836.73	67,700.83	922.63	68,623
5 Wakulla	1,922.61	1,875.56	1,331.16	5.62	121.71	55.33	177.30	5,489.29	84.69	5,573
6 Walton	3,697.00	4,055.71	2,704.61	451.35	71.68	32.23	148.46	11,161.04	204.98	11,366
7 Washington	1,265.79	1,315.27	903.13	9.92	147.14	69.80	78.35	3,789.40	90.55	3,879
9 FAMU Lab School	192.33	255.91	161.71	2.89	0.00	0.00	4.48	617.32	0.30	617
70 FAU - Palm Beach	259.07	380.58	661.85	14.21	0.00	0.00	0.00	1,315.71	0.75	1,316
1 FAU - St. Lucie	630.90	840.96	3.94	59.90	14.58	0.00	0.00	1,550.28	0.00	1,550
2 FSU Lab - Broward	458.19	268.15	7.10	33.00	3.64	0.00	0.00	770.08	0.00	770
73 FSU Lab - Leon	459.78	704.14	603.18	19.61	0.00	0.00	78.75	1,865.46	44.75	1,910
74 UF Lab School	242.99	525.30	473.23	0.00	0.00	0.00	8.71	1,250.23	26,74	1,276
75 Virtual School	2,629,91	9,281,98	25,891.38	30,27	0.00	0.00	988.35	38,821,89	488.52	39,310

The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2020-21 FEFP Second Calculation Add-On Weighted FTE

	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	FTE	ESE Supplement FTE	FTE	Certified Career Ed, Supplement FTE	Total Add-On FTE
District 1 Alachua	-1- 496.16	-2- 95.20	-3- 22.80	-4-	-5- 138.40	-6-	-7-	-8-	-9- 205.68	-10- 986.04
2 Baker	2.24	0.00	0.00	0.00	0.00	0.00	3,46	5.00	53,50	64.20
3 Bay	249.44	16.80	2.10	9.30	155.04	0.00	0.00	28,50	156.70	617.88
4 Bradford	3.52	0.00	0.00	0.00	0.00	0.00	4,71	1.25	22.90	32.38
5 Brevard	729.12	60.16	13.50	49.50	324.96	0.00	0.00	37.50	616.23	1,830.97
6 Broward	2,830.88	113.76	27.60	166.50	1,624.80	0.00	0.00	80.50	1,693.18	6,537.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	4.83	0.00	40.33	45.16
8 Charlotte	124.96	0.00	0.00	0.00	63.84	0.00	0.00	2.00	143.48	334.28
9 Citrus	81.76	52.32	15.60	0.00	0.00	0.00	0.00	10.00	97.63	257.31
10 Clay	360.80	40.00	11.40	37.80	290.24	0.00	0.00	2.25	312.15	1,054.64
11 Collier	467.84	0.00	0.00	15.60	536.48	78.48	0.00	18.00	261.80	1,378.20
12 Columbia	42.24	0.00	0.00	0.00	0.00	0.00	0.00	14.50	36.78	93.52
13 Dade	4,514.40	394.88	110.40	151.50	1,306.88	0.00	0.00	159.00	1,829.05	8,466.11
14 DeSoto	9,44	0.00	0.00	0.00	0.00	0,00	1.19	4.25	22.00	36.88
15 Dixie	6.40	0.00	0.00	0.00	0.00	0.00	0.50	0.50	11.90	19.30
16 Duval	1,138.56	271.68	61.50	37.20	235.84	0.00	0.00	103.00	285.85 538.23	2,133,63 868,13
17 Escambia	232.32	70.08	21.00	0.00	0.00	0.00	0.00	6.50 11.75	79.23	216.42
18 Flagler	84.00	31,84	9.60	0.00	0.00			0.00	12.60	12.76
19 Franklin 20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	1.50	33.68	35.18
20 Gadsden 21 Gilchrist	1.60	0.00	0.00	0.00	0.00	0.00	4.83	1.50	67.50	74.93
21 Glades	0.00	0.00	0.00	0.00	0.00	0.00	4.83	0.00	0.60	0.60
22 Glades 23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.05	14.30
23 Gun 24 Hamilton	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.25	9.40	14.30
24 Hamilton 25 Hardee	12.32	0.00	0.00	0.00	0.00	0.00	1.54	0.00	32.70	46.56
26 Hendry	30.24	0.00	0.00	0.00	0.00	0.00	0.00	17.00	67.98	115.22
27 Hernando	116.16	29.28	5,70	0.00	16.64	0.00	0.00	3.00	171.60	342,38
28 Highlands	46.72	19.20	3.90	0.00	0.00	0.00	0.00	2.00	51.75	123.57
29 Hillsborough	2,823.36	388.32	124.50	3.00	25.76	0.00	0.00	178.00	977.73	4,520.67
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	28.10	29.42
31 Indian River	164.48	35.20	7.80	0.00	0.00	0.00	0.00	5.50	109.00	321.98
32 Jackson	7.52	0.00	0.00	0.00	0.00	0.00	0.00	1.25	77.30	86.07
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.14	0.00	2.70	3.84
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	36.50	42.15
35 Lake	365.12	0.00	0.00	0.00	0.00	0.00	0.00	15.25	562.78	943.15
36 Lee	417.92	262.88	72.00	73.50	572.00	0.00	0.00	66.00	791.78	2,256.08
37 Leon	526.24	37.76	9.60	0.00	0.00	0.00	0.00	10.25	237.63	821.48
38 Levy	8.00	0.00	0.00	0.00	0.00	136.90	4.82	3.00	42.30	195.02
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	29.30	29.71
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.80	21.80
41 Manatee	307.68	45.12	10.80	29.70	150.24	0.00	0.00	30.25	339.63	913.42
42 Marion	169,76	82,40	20.10	21.90	217.44	0.00	0.00	11.00	243.88	766.48
43 Martin	225.44	68.16	16.20	0.00	0.00	0.00	0.00	11.00	135.55	456.35
44 Monroe	113.92	0.00	0.00	0.00	0.00	0.00	0.00	4.00	56.23	174.15
45 Nassau	107.04	0.00	0.00	0.00	0.00	0.00	0.00	11.50	164.40	282.94
46 Okaloosa	307.52	37.60	6.60	1.20	112.80	0.00	0.00	0.00	335.03	800.75
47 Okeechobee	22.08	0.00	0.00	0.00	0.00	0.00	4.82	0.25	58.90	86.05
48 Orange	3,319.68	216.32	56.40	3.90	19.84	0.00	0.00	91.75	1,218.40	4,926.29
49 Osceola	478.08	98.40	31.20	0.00	16.00	0.00	0.00	26.25	375.15	1,025.08
50 Palm Beach	2,363.68	426.08	100.20	350.10	3,870.08	0.00	0.00	69.25	1,798.45	8,977.84
51 Pasco	754.72	90.24	26.10	23.40	169.76	0.00	0.00	24.50	334.60 573.73	1,423.32 2,157.56
52 Pinellas	921.28	224.64	68.40	15.00	253.76	0.00	0.00	100.75	573.73	
53 Polk 54 Putnam	430.72	150.56	30.30	16.50	92.64 91.68	0.00	0.00	50.25 10.75	422.38	1,193.35
55 St. Johns	15.68	0.00	0.00 29.10	12.00 24.00	180.64	0.00	0.00	15.25	547.45	1,930.52
56 St. Lucie	49.76	61.76	13.80	28.80	378.56	0.00	0.00	13.25	428.48	974.41
56 St. Lucie 57 Santa Rosa	235.36	0.00	0.00	28.80	0.00	0.00	0.00	2.25	268.80	506.41
57 Santa Rosa 58 Sarasota	504.00	169.76	38.10	62.10	502.08	0.00	0.00	20.50	398.85	1,695.39
58 Sarasota 59 Seminole	1.475.52	97.92	30.30	0.00	0.00	0.00	0.00	33.00	802.08	2,438.82
60 Sumter	56.64	0.00	0.00	0.00	0.00	0.00	3.51	0.00	88.33	148.48
61 Suwannee	15.36	0.00	0.00	0.00	0.00	0.00	1.03	1.25	94.50	112.14
62 Taylor	2.72	0.00	0.00	0.00	0.00	118.33	0.00	0.00	19.75	140.80
63 Union	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	32.88
64 Volusia	390.56	180.80	48.60	0.00	59.44	0.00	0.00	8.25	234.98	922.63
65 Wakulla	14.56	0.00	0.00	0.00	0.00	0.00	0.00	4.50	65.63	84.69
66 Walton	69.28	0.00	0.00	0.00	0.00	0.00	0.00	1.25	134.45	204.98
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.50	88.93	90.55
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.30	0.30
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	17.30	44.75
74 UF Lab School	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	26.74
75 Virtual School	477.92	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.10	488.52
Prove C										

2020-21 FEFP Second Calculation Florida Price Level Index (FPLI) and District Cost Differential (DCD)

				Three-Year	80% Three-Year		District
	2017	2018	2019	Average	Average	Add	Cost
	FPLI	FPLI	FPLI	FPLI	FPLI	20	Differentia
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
2 Baker	96.79	96.91	96.45	96.72	77.37	97.37	0.9737
3 Bay	96.77	96.53	95.83	96.38	77.10	97.10	0.9710
4 Bradford	96.22	96.28	95.83	96.11	76.89	96.89	0.9689
5 Brevard	98.43	98.59	98.36	98.46	78.77	98.77	0.9877
6 Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
7 Calhoun	92.51	92.10	91.43	92.01	73.61	93.61	0.9361
8 Charlotte	98.23	98.53	98.71	98.49	78.79	98.79	0.9879
9 Citrus	93.77	93.67	92.98	93.47	74.78	94.78	0.9478
10 Clay	98.83	98.84	98.38	98.68	78.95	98.95	0.9895
1 Collier	106.01	106.27	106.47	106.25	85.00	105.00	1.0500
2 Columbia	94.26	93.82	93.08	93.72	74.98	94.98	0.9498
3 Dade	101.79	101.63	101.92	101,78	81.42	101.42	1.0142
14 DeSoto	96.68	97.08	97.26	97.01	77.61	97.61	0.976
15 Dixie	92.10	92.59	92.54	92.41	73.93	93,93	0.9393
6 Duval	101.18	101.16	100.68	101.01	80.81	100.81	1.008
7 Escambia	97.29	96,92	96.75	96,99	77,59	97.59	0.975
8 Flagler	94.67	94.69	94.58	94.65	75.72	95.72	0.957
19 Franklin	93.11	92.09	90.28	91.83	73.46	93.46 95.41	0.934
20 Gadsden	94.60	94.28	93.91	94.26	75.41	95.41	0.954
21 Gilchrist 22 Glades	94.22 97.87	94.40 98.61	94.34 98.79	94.32 98.42	75.46	95.46	0.954
22 Glades 23 Gulf	97.87	93.11	98.79	98.42	74.34	94.34	0.943
24 Hamilton	93.22	90.64	90.22	90.58	72.47	92.47	0.924
25 Hardee	90.89	90.64	95.64	95.26	76.21	96.21	0.962
26 Hendry	94.76	100.09	100.27	99.98	79.98	99.98	0.999
27 Hernando	96.05	95.74	95.99	95.93	76.74	96.74	0.967
28 Highlands	94.18	94.50	94.67	94.45	75.56	95.56	0.955
29 Hillsborough	100.66	100.38	100.64	100.56	80.45	100.45	1.004
30 Holmes	92.78	92.74	92.40	92.64	74.11	94.11	0.941
31 Indian River	100.18	100.11	99.93	100.07	80.06	100.06	1.000
32 Jackson	93.06	92.24	90.30	91.87	73.49	93.49	0.934
33 Jefferson	94.35	94.00	93.62	93.99	75.19	95.19	0.951
34 Lafayette	90.67	90.80	90.75	90.74	72.59	92.59	0.925
35 Lake	97.38	97.52	97.80	97.57	78.05	98.05	0.980
36 Lee	102.23	102.59	102.78	102.53	82.03	102.03	1.020
37 Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.974
38 Levy	94.07	94,34	94.28	94.23	75.38	95.38	0.953
39 Liberty	92.08	92.17	91.80	92.02	73.61	93.61	0.936
40 Madison	91.86	91.44	90.37	91.22	72,98	92.98	0.929
11 Manatee	98.07	98.45	98.73	98,42	78.73	98.73	0.987
12 Marion	93.88	93.59	93.37	93.61	74.89	94.89	0.948
43 Martin	101.83	102.20	102.17	102.07	81.65	101,65	1.016
14 Monroe	105.47	106.39	106.07	105.98	84.78	104.78	1.047
45 Nassau	98,76	98,88	98.62	98.75	79.00	99.00	0.990
46 Okaloosa	99.34	99.25	98.89	99.16	79.33	99.33	0.993
47 Okeechobee	96.98	97.53	97.49	97.33	77.87	97.87	0.978
18 Orange	100.87	100.85	101.13	100.95	80,76	100.76	1.007
19 Osceola	98.53	98.53	98.81	98.62	78.90	98.90	0.989
50 Palm Beach	105,04	105.26	105,18	105.16	84.13	104.13	
51 Pasco	97.96	97.76	98.01	97.91	78.33	98.33	
52 Pinellas	99.82	99.61	99.85	99.76	79.81	99.81	0.998
53 Polk	96,20	96.05	96.00	96.08	76.87	96.87	0.968
54 Putnam	95.06	95.07	94.62	94.92	75.93	95.93	
55 St. Johns	101.02	100.98	100.95	100.98	80.79	100.79	
56 St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	
57 Santa Rosa	96.95	96.92	96.37	96.75	77.40	97.40	
58 Sarasota	100.39	100,94	101.23	100.85	80,68	100.68	
59 Seminole	99.44	99.30	99.58	99.44	79.55	99,55	0.995
60 Sumter	96.03	96.49	95.74	96.09	76.87	96.87	0.968
61 Suwannee	92.70	92.40	91.07	92.06	73.65	93.65	0.936
52 Taylor	92.08	91.18	90.51	91.26	73.01	93.01	0.930
63 Union	95.15	95.06	94.61	94.94	75.95	95.95	
64 Volusia	95.72	95.73	96.00	95.82	76.65	96.65	
65 Wakulla	94.66	94.39	94.02	94.36	75.49	95.49	
66 Walton	98.06	98.01	97.37	97.81	78.25	98.25	
67 Washington	92.99	92.81	92.14	92.65	74.12	94.12	
69 FAMU Lab School	97.16	96.78	96.40	96.78	77.42	97.42	
70 FAU - Palm Beach	105.04	105,26	105.18	105.16	84.13	104.13	
71 FAU - St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	
72 FSU Lab - Broward	102.27	102.41	102.04	102.24	81.79	101.79	
73 FSU Lab - Leon	97.16	96.78	96.40	96.78	77.42	97.42	
74 UF Lab School	97.45	97.51	97.45	97.47	77.98	97.98	
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.000

2020-21 FEFP Second Calculation PCF 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Program Cost Factors

	Program	Program Cost
Program Name	Number	Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.124
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.012
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.184
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.644
ESE Support Level V	255	5.462
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.012

2020-21 FEFP Second Calculation Sparsity Supplement

	2020-21 Unweighted	High School	High School Centers	Sparsity Index 1,000	Sparsity	2020-21 Funded Weighted	Initial Computed Sparsity	Funds Per	Computer Sparsity
	FTE ¹	Centers	Capped at 4	Minimum ²	Factor	FTE	Supplement ³	FTE	Supplemen
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
Alachua	29,537.56	7	3	9,846	0.0000	32,091.34	0	0.00	
Baker	4,865.94	1	1	4,866	0.0355	5,245,14	805,206	165.48	805,20
Bay	24,606.30	5	3	8,202	0.0000	28,189,43	0	0.00	
Bradford	2,934,96	1	1	2,935	0.0854	3,171.50	1,170,465	398.80	1,170,46
Brevard	73,689.43	16	3	24,563	0.0000	81,376.97	0	0.00	
Broward	268,588.65	31	3	89,530	0.0000	296,452.57	0	0.00	
Calhoun	2,101.52	2	2	1,051	0.1837	2,301.56	1,825,868	868.83	1,825,86
Charlotte	15,621.03	3	3	5,207	0.0293	17,149.88	2,167,544	138.76	2,167,54
		3	3		0.0295	16,690.54	2,195,281	142.37	2,195,28
Citrus	15,419.86			5,140					2,133,20
Clay	39,098.55	7	3	13,033	0.0000	42,907.87	0	0.00	
Collier	47,797.31	8	3	15,932	0.0000	53,672.99	0	0.00	
2 Columbia	10,188.64	2	2	5,094	0.0313	10,890.54	1,471,461	144.42	1,471,46
Dade	344,920.54	49	3	114,974	0.0000	380,775.27	0	0.00	
DeSoto	4,875.49	1	1	4,875	0.0354	5,162.87	788,562	161.74	788,56
i Dixie	2,249.64	1	1	2,250	0.1125	2,407.78	1,170,043	520.10	1,170,04
Duvat	132,228,39	21	3	44,076	0.0000	144,748.01	0	0.00	
Escambia	39,828.23	7	3	13,276	0.0000	43,634.52	0	0.00	
Flagler	12,818.35	2	2	6,409	0.0109	13,782.63	647,134	50.48	1,281,89
		1	1	1,248	0.1690	1,358,75	991,879	794.89	991,87
Franklin	1,247,82		1.546				847,478		847,47
Gadsden	4,754.00	1	1	4,754	0.0377	5,200.07		178.27	the second se
Gilchrist	2,801.41	2	2	1,401	0.1586	3,151.93	2,159,160	770.74	2,159,16
2 Glades	1,815.97	1	1	1,816	0.1339	1,932.37	1,117,644	615.45	1,117,64
3 Gulf	1,856.00	2	2	1,000	0.1877	2,059.98	1,670,255	899.92	1,670,25
Hamilton	1,554.55	1	1	1,555	0.1489	1,677.65	1,078,728	693.92	1,078,72
6 Hardee	5,031.19	1	1	5,031	0.0324	5,353.19	749,881	149.05	749,88
6 Hendry	8,643.97	2	2	4,322	0.0468	9,303.34	1,881,494	217.67	1,881,49
Hernando	23,360.16	5	4	5,840	0.0189	25,301.00	2,068,811	88.56	2,336,05
B Highlands	12,145,74	3	3	4,049	0.0532	12,982.78	2,981,720	245.50	2,981,72
			3		0.0000	245,299.42	2,001,120	0.00	2.001.11
Hillsborough	223,019.25	27		74,340					0.040.04
) Holmes	3,095.04	4	3	1,032	0.1852	3,267.88	2,613,640	844.46	2,613,64
I Indian River	17,498.87	2	2	8,749	0.0000	19,125,88	0	0,00	101241000
2 Jackson	6,021.69	5	3	2,007	0.1240	6,619,14	3,545,322	588.76	3,545,32
3 Jefferson	774.03	1	1	1,000	0.1877	849.29	688,614	889,65	688,61
Lafayette	1,185.21	1	1	1,185	0.1735	1,291.95	968,395	817.07	968,39
5 Lake	45,546.73	8	3	15,182	0.0000	50,075.58	0	0.00	
5 Lee	96,061.63	14	3	32,021	0.0000	104,904,77	0	0.00	
7 Leon	33,925.35	5	3	11,308	0.0000	37,141.21	0	0.00	
3 Levy	5,456.34	4	3	1,819	0.1337	5,953.07	3,439,021	630.28	3,439,02
Elberty	1,277.80	1	1	1,278	0.1669	1,447.15	1,043,284	816.47	1,043,28
		1	1	2,463	0.1033	2,607.65	1,163,767	472.43	1,163,76
) Madison	2,463.35							0.00	1,100,71
1 Manatee	50,268.49	7	3	16,756	0.0000	54,688.89	0		
2 Marion	43,770.28	7	3	14,590	0.0000	48,743.90	0	0.00	
3 Martin	18,924.40	3	3	6,308	0.0122	21,158.29	1,116,823	59.01	1,892,5
4 Monroe	8,492.00	3	3	2,831	0.0891	9,294,18	3,577,822	421.32	3,577,8
5 Nassau	12,620.13	4	3	4,207	0.0494	13,675.96	2,919,987	231.38	2,919,9
6 Okaloosa	32,692.38	6	3	10,897	0.0000	35,868.56	0	0.00	
7 Okeechobee	6,673,41	1	1	6,673	0.0075	7,135.57	229,932	34.45	667,3
8 Orange	209,400.11	20	3	69,800	0.0000	236,680.98	0	0.00	
9 Osceola	71,315,17	9	3	23,772	0.0000	78,059.35	0	0.00	
Contraction of the second s			3				0	0.00	
) Palm Beach	194,621.41	25		64,874	0.0000	219,511.35	0	0.00	
1 Pasco	78,126.13	14	3	26,042	0.0000	86,329.89			
2 Pinellas	98,219.02	16	3	32,740	0.0000	108,933.68	0	0.00	
3 Polk	109,369.52	16	3	36,457	0.0000	118,751.18	0	0.00	
4 Putnam	10,555.71	4	3	3,519	0.0671	11,307.12	3,276,254		3,276,2
5 St. Johns	44,624.06	6	3	14,875	0.0000	50,000.83	0	0.00	_
6 St. Lucie	41,813.64	6	3	13,938	0.0000	45,112.75	0	0.00	
7 Santa Rosa	29,249.51	6	3	9,750	0.0000	32,122.00	0	0.00	
8 Sarasota	44,148,97	7	3	14,716	0.0000	49,734.82	0	0.00	
9 Seminole	67,675.62	9	3	22,559	0.0000	74,112.95	0	0.00	
			2		0.0453	9,445.58	1,846,204		1,846,2
0 Sumter	8,786.52	2		4,393			2,311,116		2,311,1
1 Suwannee	5,887.30	2	2	2,944	0.0851	6,285.02			
2 Taylor	2,655.34	1	1	2,655	0.0957	2,946.48	1,217,620		1,217,6
3 Union	2,350,97	1	1	2,351	0.1081	2,519.75	1,176,020		1,176,0
4 Volusia	62,589.26	10	3	20,863	0.0000	68,623.46	0		
5 Wakulla	5,124.93	1	1	5,125	0.0307	5,573.98		144.32	739,6
6 Walton	10,570.88	4	3	3,524	0.0669	11,366.02	3,286,447	310.90	3,286,4
7 Washington	3,472.80	2	2	1,736	0.1383	3,879.95	2,317,826		2,317,8
	593.68	1	1	1,000	0.1877	617.62		843.51	500,7
9 FAMU Lab School							949,464		949,4
0 FAU - Palm Beach	1,277.07	1	1	1,277	0.1670	1,316.46			343,4
1 FAU - St. Lucie	1,460.74	0	0	0	0.0000	1,550.28	0		
2 FSU Lab - Broward	711.68	0	0	0	0.0000	770.08	0		
3 FSU Lab - Leon	1,803.61	1	1	1,804	0.1346	1,910.21	1,110,190		1,110,1
3 F 30 Lab - Loon		1.12			0 1711	1,276.97	943,984	775 21	943,9
4 UF Lab School	1,217.71	1	1	1,218	0.1711 0.0000	39,310.41	0		0.0010

If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP Second Calculation Sparsity Supplement - Wealth Adjustment (part 1)

	0.748 Potential Discretionary	2020-21 Unweighted	Potential Discretionary Local Effort	Per FTE Amount Above	Discretionary Wealth Adjustment	Wealth Adjusted Sparsity	Initial Prorated Sparsity
	Local Effort	FTE	per FTE	State Average	Amount	Supplement ²	Supplemen
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,974,099	29,537.56	439.24	0.00	0	0	(
2 Baker	815,059	4,865.94	167.50	0.00	0	805,206	806,793
3 Bay	13,513,936	24,605.30	549.21	0.00	0	0	(
4 Bradford	801,734	2,934.96	273.17	0.00	0	1,170,465	1,172,77
5 Brevard	35,002,158	73,689.43	475.00	0.00	0	0	(
6 Broward	162,798,813	268,588.65	606.13	0.00	0	0	1 000 10
7 Calhoun	339,149	2,101.52	161.38	0.00	0	1,825,868	1,829,46
8 Charlotte	14,881,557	15,621.03	952.66	371.88	(2,167,544)	0 2,195,281	2,199,60
9 Citrus	8,398,295	15,419.86	544.64	0.00	0	2,195,281	2,199,60
0 Clay 1 Collier	9,725,055 74,294,482	39,098.55 47,797.31	248.73	0.00	0	0	
2 Columbia	2,404,419	10,188.64	235.99	0.00	0	1,471,461	1,474,36
3 Dade	253,613,968	344,920.54	735.28	0.00	0	0	1,414,00
4 DeSoto	1,465,894	4,875.49	300.67	0.00	0	788,562	790,11
5 Dixie	432,470	2,249.64	192.24	0.00	0	1,170,043	1,172,34
6 Duval	57,147,414	132,228,39	432.19	0.00	0	0	1,116,01
7 Escambia	15,633,726	39,828.23	392.53	0.00	0	0	1
8 Flagler	7,899,950	12,818.35	616.30	35.52	(455,308)	826,591	828,22
9 Franklin	1,655,296	1,247.82	1,326.55	745.77	(930,587)	61,292	61,41
0 Gadsden	1,215,292	4,754.00	255.64	0.00	(000,001)	847,478	849,14
1 Gilchrist	671,569	2,801.41	239.73	0.00	0	2,159,160	2,163,41
2 Glades	549,430	1,815.97	302.55	0.00	0	1,117,644	1,119,84
3 Gulf	1,455,240	1,856.00	784.07	203.29	(377,306)	1,292,949	1,295,49
4 Hamilton	735,373	1,554,55	473.05	0.00	(0//,000)	1,078,728	1,080,85
5 Hardee	1,307,499	5,031.19	259.88	0.00	0	749,881	751,35
6 Hendry	1,842,471	8,643.97	213.15	0.00	0	1,881,494	1,885,20
7 Hernando	8,239,330	23,360.16	352.71	0.00	0	2,336,051	2,340,65
8 Highlands	4,135,138	12,145,74	340.46	0.00	0	2,981,720	2,987,59
9 Hillsborough	87,761,470	223,019.25	393.52	0.00	0	0	
0 Holmes	386,891	3,095.04	125.00	0.00	0	2,613,640	2,618,78
1 Indian River	14,955,759	17,498,87	854.67	0.00	0	0	- Allowed and
2 Jackson	1,242,187	6,021.69	206.29	0.00	0	3,545,322	3,552,30
3 Jefferson	522,117	774.03	674.54	93.76	(72,573)	616,041	617,25
4 Lafayette	219,462	1,185.21	185.17	0.00	0	968,395	970,30
5 Lake	19,682,028	45,546.73	432.13	0.00	0	0	
6 Lee	69,357,267	96,061.63	722.01	0.00	0	0	
7 Leon	14,496,411	33,925.35	427.30	0.00	0	0	
8 Levy	1,663,470	5,456.34	304.87	0.00	0	3,439,021	3,445,79
9 Liberty	212,318	1,277.80	166.16	0.00	0	1,043,284	1,045,34
0 Madison	584,866	2,463.35	237.43	0.00	0	1,163,767	1,166,06
1 Manatee	31,871,620	50,268.49	634.03	0.00	0	0	
2 Marion	16,233,545	43,770.28	370.88	0.00	0	0	
3 Martin	18,193,434	18,924.40	961.37	380,59	(1,892,534)	0	
4 Monroe	23,157,857	8,492.00	2,727.02	2,146.24	(3,577,822)	0	
5 Nassau	7,914,205	12,620.13	627.11	46.33	(584,691)	2,335,296	2,339,89
6 Okaloosa	15,229,473	32,692.38	465.84	0.00	0	0	
7 Okeechobee	2,443,542	6,673.41	366.16	0.00	0	667,374	668,68
8 Orange	120,430,544	209,400.11	575.12	0.00	0	0	
9 Osceola	24,370,908	71,315.17	341.74	0.00	0	0	
0 Palm Beach	159,365,910	194,621.41	818.85	0.00	0	0	
1 Pasco	25,107,835	78,126.13	321.38	0.00	0	0	
2 Pinellas	71,377,817	98,219.02	726.72	0.00	0	0	
3 Polk	32,163,344	109,369.52	294.08	0.00	0	0	0.000.00
4 Putnam	3,514,985	10,555.71	332.99	0.00	0	3,276,254	3,282,70
5 St. Johns	24,496,648	44,624.06	548.96	0.00	0	0	
6 St. Lucie	18,989,254	41,813.64	454.14	0.00	0	0	
7 Santa Rosa	8,926,024	29,249.51	305.17	0.00	0	0	
8 Sarasota	49,788,094	44,148.97	1,127.73	0.00	0	0	
9 Seminole	29,616,907	67,675.62		0.00	(1 946 204)	0	
0 Sumter	11,029,628	8,786.52	1,255.29	674.51	(1,846,204)	2,311,116	2 245 00
1 Suwannee	1,522,446	5,887.30		0.00	0		2,315,66
2 Taylor	1,165,230	2,655.34		0.00	0	1,217,620	1,220,01
3 Union	214,501	2,350.97		0.00	0	1,176,020	1,170,33
4 Volusia	32,019,210	62,589.26		0.00	0	739,638	741,09
5 Wakulla	1,136,428	5,124.93		1,022.51	(3,286,447)		741,05
6 Walton	16,948,137	10,570.88			(3,286,447)	2,317,826	2,322,39
7 Washington	740,137	3,472.80		0.00	0	2,317,826	2,322,35
9 FAMU Lab School	253,679	593.68 1,277.07		238.07	(304,032)		646,70
0 FAU - Palm Beach	1,045,729			0.00	(304,032)	645,432	040,70
1 FAU - St. Lucie	663,380	1,460.74		0.00	0	0	
2 FSU Lab - Broward	431,371	711.68			0	1,110,190	1,112,3
3 FSU Lab - Leon	770,683	1,803.61	427.30	0.00	0	943,984	945,84
74 UF Lab School 75 Virtual School	534,867 21,852,872	1,217.71 38,208.33		0.00	0	943,984	
		30.200.33	071.84	0.00	0	0	

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students. 2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Second Calculation Sparsity3 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Sparsity Supplement - Wealth Adjustment (part 2)

	Discretionary Wealth Adjustment	Total Formula Funds	2020-21 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsit Supplem
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8+	-9-	-10-
1 Alachua	0	223,142,264	29,537.56	7,554.53	0	0	0	0	0	
2 Baker	0	38,090,429	4,865,94	7,827.97	0	0	0	805,206	805,206	791.9
3 Bay	0	190,971,551	24,606.30	7,761.08	0	0	0	0	0	0.100.000
4 Bradford	0	24,110,260	2,934.96	8,214,85	0	0	0	1,170,465	1,170,465	1,151,1
5 Brevard	0	565,927,939	73,689,43	7,679.91	0	0	0	0	0	
6 Broward	0	2,080,554,905	268,588.65	7,746.25	0	0	0	0	0	_
7 Calhoun	0	17,576,990	2,101.52	8,363.94	0	0	0	1,825,868	1,825,868	1,795,7
8 Charlotte	(2,167,544)	124,909,782	15,621.03	7,996.26	0	0	(2,167,544)	2,167,544	0	1,100,1
9 Citrus	(2,107,544)		15,419.86	7,601.24	0	0	(2,107,544)	2,195,281	2,195,281	2,159,0
	0	117,209,991		7,601.24	0	0	0	2,195,201	2,155,201	2,105,0
0 Clay		298,210,058	39,098.55	9,119.06	0	0	0	0	0	
1 Collier	0	435,866,558	47,797.31							
2 Columbia	0	77,671,806	10,188.64	7,623.37	0	0	0	1,471,461	1,471,461	1,447,1
3 Dade	0			7,931.42	0	0	0	0	0	
4 DeSoto	0	38,104,196	4,875.49	7,815.46	0	0	0	788,562	788,562	775,5
5 Dixie	0	17,804,833	2,249.64	7,914.53	0	0	0	1,170,043	1,170,043	1,150,7
6 Duval	0	1,019,996,879	132,228.39	7,713.90	0	0	0	0	0	
7 Escambia	0	304,448,238	39,828,23	7,644.03	0	0	0	0	0	
8 Flagler	(455,308)	96,667,465	12,818.35	7,541.33	(245)	(3,144,085)	0	1,281,899	1,281,899	1,260,7
9 Franklin	(930,587)	10,760,329	1,247.82	8,623.30	0	0	(930,587)	991,879	61,292	60,3
0 Gadsden	0	37,490,077	4,754.00	7,886.01	0	0	0	847,478	847,478	833,
1 Gilchrist	0	23,739,625	2,801.41	8,474.17	0	0	0	2,159,160	2,159,160	2,123,
2 Glades	ő	15,307,087	1,815.97	8,429.15	õ	õ	0	1,117,644	1,117,644	1,099,
3 Gulf	(377,306)	15,503,970	1,856.00	8,353.43	ő	0	(377,306)	1,670,255	1,292,949	1,271,0
4 Hamilton	(317,300)	12,853,067	1,554.55	8,268.03	0	0	(577,500)	1,078,728	1,078,728	1,060,
	0			7,533.41	0	0	0	749,881	749,881	737.
5 Hardee		37,901,999	5,031.19			0	the second se			
6 Hendry	0	65,528,036	8,643.97	7,580.78	0		0	1,881,494	1,881,494	1,850,
7 Hernando	0	177,891,176	23,360.16	7,615.15	0	0	0	2,336,051	2,336,051	2,297.
8 Highlands	0	91,392,202	12,145.74	7,524.63	0	0	0	2,981,720	2,981,720	2,932,
9 Hillsborough	0	1,710,671,029	223,019.25	7,670.51	0	0	0	0	0	
) Holmes	0	24,941,948	3,095.04	8,058.68	0	0	0	2,613,640	2,613,640	2,570,
I Indian River	0	138,327,432	17,498.87	7,904.94	0	0	0	0	0	
2 Jackson	0	48,543,974	6,021.69	8,061.52	0	0	0	3,545,322	3,545,322	3,486,
3 Jefferson	(72,573)	7,382,233	774.03	9,537.40	0	0	(72,573)	688,614	616,041	605,
4 Lafayette	0	9,797,998	1,185.21	8,266.89	0	0	0	968,395	968,395	952.
5 Lake	0	344,691,715	45,546.73	7,567.87	0	0	0	0	0	
6 Lee	0	765,548,881	96,061.63	7,969.35	0	0	0	0	0	
7 Leon	0	260,694,712	33,925.35	7,684.36	0	0	0	0	õ	
8 Levy	0	44,227,873	5,456.34	8,105.78	0	0	0	3,439,021	3,439,021	3,382.
	0	11,099,680	1,277.80	8,686.56	0	0	0	1,043,284	1,043,284	1,026,
9 Liberty	0				0	0	0	1,163,767	1,163,767	1,144.
0 Madison		19,342,874	2,463.35	7,852.26		0	0	1,103,707	1,103,707	1,144,
1 Manatee	0	383,127,571	50,268.49	7,621.62	0					
2 Marion	0	332,289,086	43,770.28	7,591.66	0	0	0	0	0	
3 Martin	(1,892,534)	155,030,954	18,924.40	8,192.12	0	0	(1,892,534)	1,892,534	0	
4 Monroe	(3,577,822)	86,533,526	8,492.00	10,190.01	0	0	(3,577,822)	3,577,822	0	1000000000
5 Nassau	(584,691)	97,590,929	12,620.13	7,732.96	(54)		0	2,919,987	2,919,987	2,871,
6 Okaloosa	0	254,929,585	32,692.38	7,797.83	0	0	0	0	0	
7 Okeechobee	0	51,831,542	6,673.41	7,766.88	0	0	0	667,374	667,374	656,
8 Orange	0	1,621,952,284	209,400.11	7,745.71	0	0	0	0	0	
9 Osceola	0	533,560,555	71,315.17	7,481.73	0	0	0	0	0	
0 Palm Beach	0	1,608,486,265	194,621.41	8,264.69	0	0	0	0	0	
1 Pasco	0	599,469,415	78,126.13	7,673.10	0	0	0	0	0	
2 Pinellas	0	779.037.479	98,219.02	7.931.64	0	0	0	0	0	
3 Polk	0	821,724,533		7.513.29	0	0	0	0	0	
4 Putnam	0	82,230,130	10,555.71	7,790.11	0	0	0	3,276,254	3,276,254	3,222,
5 St. Johns	0	345,615,537	44,624.06	7,745.05	0	0	0	0,210,204	0,210,204	- I we we do
	0	321,621,177	44,824.06	7,691.78	0	0	0	0	0	
6 St. Lucie 7 Santa Reco				7,647.42	0	0	0	0	0	
7 Santa Rosa	0	223,683,338	29,249.51					0	0	
8 Sarasota	0	373,422,588	44,148,97	8,458.24	0	0	0			
9 Seminole	0	508,958,265	67,675.62	7,520.56	0	0	0	1 946 204	0	
0 Sumter	(1,846,204)	70,919,576	8,786.52	8,071.41	0	0	(1,846,204)	1,846,204	0	0.000
1 Suwannee	0	44,166,878	5,887.30	7,502.06	0	0	0	2,311,116	2,311,116	2,272
2 Taylor	0	21,402,302	2,655.34	8,060.10	0	0	0	1,217,620	1,217,620	1,197
3 Union	0	18,781,433	2,350.97	7,988.80	0	0	0	1,176,020	1,176,020	1,156
4 Volusia	0	470,079,232	62,589.26	7,510.54	0	0	0	0	0	
5 Wakulla	0	39,367,611	5,124.93	7,681.59	0	0	0	739,638	739,638	727
6 Walton	(3.286,447)	89,484,054	10,570.88	8,465.15		0	(3,286,447)		0	
7 Washington	0	28,490,474	3,472.80	8,203.89	0	0	0	2,317,826	2,317,826	2,279
9 FAMU Lab School	0	5,224,278	593.68	8,799.82		0	0	500,773	500,773	492
	(304,032)	10,724,635	1,277.07	8,397.84	0	0	(304,032)		645,432	634
0 FAU - Palm Beach					0	0	(304,032)	045,404	040,452	004
1 FAU - St. Lucie	0	10,982,987	1,460.74	7,518.78						
2 FSU Lab - Broward	0	5,923,524	711.68	8,323.30		0	0	0	0	1 001
'3 FSU Lab - Leon	0	13,871,694	1,803.61	7,691.07		0	0	1,110,190	1,110,190	1,091
4 UF Lab School	0	10,012,060	1,217.71	8,222.04			0	943,984	943,984	928
5 Virtual School	0	203,544,037	38,208.33	5,327.22	0	0	0	0	0	

2020-21 FEFP Second Calculation State-Funded Discretionary 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation State-Funded Discretionary Contribution

	2020-21 Unweighted	Potential 0.748 Discretionary	Potential 0.748 DLE	Per FTE Amount in Lab School	Total Discretionar
	FTE	Local Effort	Per FTE	District	Contribution
District	-1-	-2-	-3-	4-	-5-
1 Alachua	29,537.56	12,974,099	439.24	0.00	
2 Baker	4,865,94	815,059	167,50	0.00	
3 Bay	24,606.30	13,513,936	549.21	0.00	
4 Bradford	2,934,96	801,734	273.17	0.00	
5 Brevard	73,689.43	35,002,158	475.00	0.00	
6 Broward	268,588.65	162,798,813	606.13	0.00	
7 Calhoun	2,101.52	339,149	161.38	0.00	
8 Charlotte	15,621.03	14,881,557	952.66	0.00	
9 Citrus	15,419.86	8,398,295	544.64	0.00	
		9,725,055	248.73	0.00	
Clay	39,098.55				
1 Collier	47,797.31	74,294,482	1,554.37	0.00	
2 Columbia	10,188.64	2,404,419	235.99	0.00	
3 Dade	344,920.54	253,613,968	735.28	0.00	
4 DeSoto	4,875.49	1,465,894	300.67	0.00	
5 Dixie	2,249.64	432,470	192.24	0.00	
6 Duval	132,228,39	57,147,414	432.19	0.00	
7 Escambia	39,828.23	15,633,726	392.53	0.00	
8 Flagler	12,818.35	7,899,950	616.30	0.00	
9 Franklin	1,247,82	1,655,296	1,326.55	0.00	
0 Gadsden	4,754.00	1,215,292	255.64	0.00	
1 Gilchrist	2,801.41	671,569	239.73	0.00	
2 Glades	1,815,97	549,430	302.55	0.00	
3 Gulf	1,815.97	1,455,240	784.07	0.00	
4 Hamilton	1,856.00	735,373	473.05	0.00	
			0.000 0.0000000000000000000000000000000		
5 Hardee	5,031.19	1,307,499	259.88	0.00	
6 Hendry	8,643.97	1,842,471	213.15	0.00	
7 Hernando	23,360.16	8,239,330	352.71	0.00	
8 Highlands	12,145.74	4,135,138	340.46	0.00	
9 Hillsborough	223,019.25	87,761,470	393.52	0.00	
0 Holmes	3,095.04	386,891	125.00	0.00	
1 Indian River	17,498.87	14,955,759	854.67	0.00	
2 Jackson	6,021,69	1,242,187	206.29	0.00	
3 Jefferson	774.03	522,117	674.54	0.00	
4 Lafayette	1,185.21	219,462	185,17	0.00	
5 Lake	45,546.73	19,682,028	432.13	0.00	
6 Lee	96,061.63	69,357,267	722.01	0.00	
7 Leon	33,925.35	14,496,411	427.30	0.00	
8 Levy			304.87	0.00	
	5,456.34	1,663,470	166.16	0.00	
9 Liberty	1,277.80	212,318		0.00	
0 Madison	2,463.35	584,866	237.43		
1 Manatee	50,268.49	31,871,620	634.03	0.00	
2 Marion	43,770.28	16,233,545	370.88	0.00	
3 Martin	18,924.40	18,193,434	961.37	0.00	
4 Monroe	8,492.00	23,157,857	2,727.02	0.00	
5 Nassau	12,620.13	7,914,205	627.11	0.00	
6 Okaloosa	32,692.38	15,229,473	465.84	0.00	
7 Okeechobee	6,673.41	2,443,542	366,16	0.00	
8 Orange	209,400.11	120,430,544	575,12	0.00	
9 Osceola	71,315.17	24,370,908	341.74	0.00	
0 Palm Beach	194,621.41	159,365,910	818.85	0.00	
1 Pasco	78,126.13	25,107,835	321,38	0.00	
2 Pinellas	98,219.02	71,377,817	726.72	0.00	
3 Polk	109,369.52	32,163,344	294.08	0.00	
4 Putnam	10,555.71	3,514,985	332.99	0.00	
5 St. Johns	44,624.06	24,496,648	548.96	0.00	
6 St. Lucie	44,624.06		454.14	0.00	
		18,989,254	Contraction of the second		
7 Santa Rosa	29,249,51	8,926,024	305.17	0.00	
8 Sarasota	44,148.97	49,788,094	1,127.73	0.00	
9 Seminole	67,675.62	29,616,907	437.53	0.00	
0 Sumter	8,786.52	11,029,628	1,255.29	0.00	_
1 Suwannee	5,887.30	1,522,446	258.60	0.00	
2 Taylor	2,655.34	1,165,230	438.83	0.00	
3 Union	2,350.97	214,501	91.24	0.00	
4 Volusia	62,589.26	32,019,210	511.58	0.00	
5 Wakulla	5,124.93	1,136,428	221.75	0.00	
6 Walton	10,570.88	16,948,137	1,603.29	0.00	
7 Washington	3,472.80	740,137	213.12	0.00	
9 FAMU Lab School	593.68	0	0.00	427.30	253,6
0 FAU - Palm Beach	1,277.07	0	0.00	818.85	1,045,7
		0	0.00	454.14	663,3
1 FAU - St. Lucie	1,460.74		0.00		431,3
2 FSU Lab - Broward	711.68	0		606.13	
3 FSU Lab - Leon	1,803.61	0	0.00	427.30	770,6
4 UF Lab School	1,217.71	0	0.00	439.24	534,8
5 Virtual School	38,208.33	0	0.00	571.94	21,852,8
State		1,653,000,725	571.94	3,744.90	25,552,

Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Second Calculation 0.748 Mill Compression Adjustment

Page		

		Value of	2020 24	Value of	Col. 4	0.748 Discretionary	Compress
	0000	Value of	2020-21	0.748	Amount	Discretionary	to
	2020 Tax Roll	0,748 Mills	Unweighted FTE	Mills per FTE	Below \$580.78	Millage Levied	\$580.78 per FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	18,067,761,957	12,974,099	29,537,56	439.24	141.54	0.748	4,180,74
2 Baker	1,135,053,192	815,059	4,865.94	167.50	413.28	0.748	2,010,99
3 Bay	18,819,541,330	13,513,936	24,606.30	549.21	31.57	0.748	776,82
4 Bradford	1,116,496,453	801,734	2,934,96	273.17	307.61	0.748	902,82
5 Brevard	48,744,093,139	35,002,158	73,689.43	475.00	105.78	0.748	7,794,86
6 Broward	226,714,033,617	162,798,813	268,588.65	606.13	0.00	0.748	
7 Calhoun	472,299,296	339,149	2,101.52	161.38	419.40	0.748	881,3
8 Charlotte	20,724,092,807	14,881,557	15,621.03	952.66	0.00	0.748	
9 Citrus	11,695,487,235	8,398,295	15,419,86	544.64	36.14	0.748	557,2
0 Clay	13,543,135,466	9,725,055	39,098.55	248.73	332.05	0.748	12,982,6
1 Collier	103,462,681,020	74,294,482	47,797.31	1,554.37	0.00	0.748	
2 Columbia	3,348,399,446	2,404,419	10,188.64	235.99	344.79	0.748	3,512,9
3 Dade	353,183,445,068	253,613,968	344,920.54	735.28	0.00	0.748	
4 DeSoto	2,041,408,089	1,465,894	4,875.49	300.67	280.11	0.748	1,365,6
5 Dixie	602,258,711	432,470	2,249.64	192.24	388.54	0.748	874,0
6 Duval	79,583,630,855	57,147,414	132,228.39	432.19	148.59	0.748	19,647,8
7 Escambia	21,771,565,790	15,633,726	39,828.23	392.53	188.25	0.748	7,497,6
8 Flagler	11,001,489,522	7,899,950	12,818.35	616.30	0.00	0.748	
9 Franklin	2,305,169,597	1,655,296	1,247.82	1,326.55	0.00	0.748	
0 Gadsden	1,692,418,238	1,215,292	4,754.00	255.64	325.14	0.748	1,545,7
1 Gilchrist	935,229,011	671,569	2,801.41	239,73	341.05	0.748	955,4
2 Glades	765,136,967	549,430	1,815.97	302.55	278.23	0.748	505,2
3 Gulf	2,026,571,302	1,455,240	1,856.00	784.07	0.00	0.748	of Condect - Inc
4 Hamilton	1,024,082,745	735,373	1,554.55	473.05	107.73	0.748	167,4
5 Hardee	1,820,826,339	1,307,499	5,031.19	259.88	320.90	0.748	1,614,5
6 Hendry	2,565,829,268	1,842,471	8,643.97	213,15	367.63	0.748	3,177,7
7 Hernando	11,474,112,037	8,239,330	23,360.16	352.71	228.07	0.748	5,327,7
8 Highlands	5,758,603,226	4,135,138	12,145.74	340.46	240.32	0,748	2,918,8
9 Hillsborough	122,216,841,943	87,761,470	223,019.25	393.52	187.26	0,748	41,762,5
0 Holmes	538,785,723	386,891	3,095.04	125.00	455.78	0.748	1,410,6
1 Indian River	20,827,426,610	14,955,759	17,498.87	854.67	0.00	0.748	
2 Jackson	1,729,872,409	1,242,187	6,021.69	206.29	374.49	0.748	2,255,0
3 Jefferson	727,102,030	522,117	774.03	674.54	0.00	0.748	
4 Lafayette	305,622,902	219,462	1,185.21	185.17	395.61	0.748	468,8
5 Lake	27,409,240,670	19,682,028	45,546.73	432.13	148.65	0.748	6,770,5
6 Lee	96,587,103,127	69,357,267	96,061.63	722.01	0.00	0.748	
7 Leon	20,187,738,446	14,496,411	33,925.35	427.30	153.48	0.748	5,206,8
8 Levy	2,316,552,396	1,663,470	5,456.34	304.87	275.91	0.748	1,505,4
9 Liberty	295,674,420	212,318	1,277.80	166.16	414.62 343.35	0.748	529,8 845,7
0 Madison	814,486,392 44,384,497,561	584,866 31,871,620	2,463.35 50,268.49	237.43 634.03	0.00	0.748	040,7
1 Manatee 2 Marion	22,606,874,800	16,233,545	43,770.28	370.88	209.90	0.748	9,187,3
3 Martin	25,336,221,588	18,193,434	18,924.40	961.37	0.00	0.748	5,107,5
4 Monroe	32,249,689,328	23,157,857	8,492.00	2,727.02	0.00	0.748	
5 Nassau	11,021,340,958	7,914,205	12,620.13	627.11	0.00	0.748	
6 Okaloosa	21,208,602,797	15,229,473	32,692.38	465.84	114.94	0.748	3,757,6
7 Okeechobee	3,402,883,204	2,443,542	6.673.41	366.16	214.62	0.748	1,432,2
8 Orange	167,711,875,661	120,430,544	209,400.11	575.12	5.66	0.748	1,185,2
9 Osceola	33,938,986,737	24,370,908	71,315.17	341.74	239.04	0.748	17,047,1
0 Palm Beach	221,933,363,596	159,365,910	194,621.41	818.85	0.00	0.748	
1 Pasco	34,965,234,038	25,107,835	78,126.13	321.38	259.40	0.748	20,265,9
2 Pinellas	99,400,925,955	71,377,817	98,219.02	726.72	0.00	0.748	
3 Polk	44,790,753,536	32,163,344	109,369.52	294.08	286.70	0,748	31,356,2
4 Putnam	4,894,976,890	3,514,985	10,555.71	332.99	247.79	0.748	2,615,5
5 St. Johns	34,114,092,651	24,496,648	44,624.06	548.96	31.82	0,748	1,419,9
6 St. Lucie	26,444,482,605	18,989,254	41,813.64	454.14	126,64	0.748	5,295,2
7 Santa Rosa	12,430,403,218	8,926,024	29,249.51	305.17	275.61	0.748	8,061,4
8 Sarasota	69,335,024,270	49,788,094	44,148,97	1,127.73	0.00	0.748	
9 Seminole	41,244,578,185	29,616,907	67,675.62	437.63	143.15	0.748	9,687,7
0 Sumter	15,359,887,156	11,029,628	8,786.52	1,255.29	0.00	0.748	Second Co
1 Suwannee	2,120,162,537	1,522,446	5,887.30	258.60	322.18	0.748	1,896,7
2 Taylor	1,622,701,907	1,165,230	2,655.34	438.83	141.95	0.748	376,9
3 Union	298,715,003	214,501	2,350.97	91.24	489.54	0.748	1,150,8
4 Volusia	44,590,031,500	32,019,210	62,589.26	511.58	69.20	0.748	4,331,1
5 Wakulla	1,582,592,452	1,136,428	5,124.93	221.75	359.03	0.748	1,840,0
6 Walton	23,602,018,350	16,948,137	10,570.88	1,603.29	0.00	0.748	Conservations.
7 Washington	1,030,716,384	740,137	3,472.80	213.12	367.66	0.748	1,276,8
9 FAMU Lab School	0	253,679	593.68	427,30	153.48	0.000	91,1
0 FAU - Palm Beach	0	1,045,729	1,277.07	818.85	0.00		
1 FAU - St. Lucie	0	663,380	1,460.74	454.14	126.64	0.000	184,9
2 FSU Lab - Broward	0	431,371	711.68	606.13	0.00		12712-04-1-
'3 FSU Lab - Leon	0	770,683	1,803.61	427.30	153.48		276,8
	0	534,867	1,217,71	439,24	141.54	0.000	172,3
'4 UF Lab School '5 Virtual School	0	21,852,872	38,208.33	571.94	8.84	0.000	337,7

2020-21 FEFP Second Calculation DJJ Allocation 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation DJJ Supplemental Allocation

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FTE FTE WFTE Differential Allocat 1 -2 -3 -4 -5 1 Aberha 156.79 162.66 -3 -4 -55 2 Baker 0.00 0.00 0.09737 193 2 Baker 0.00 0.00 0.09737 153 5 Broward 271.96 276.62 340.334 1.0179 344 7 Calhoun 0.00 0.00 0.09361 -44 414 1.0179 344 10 Clay 124.70 122.63 155,537 0.9985 154 11 <collem< td=""> 108.84 117.44 144.490 1.0500 157 12 Columbia 0.00 0.00 0.93933 -44 -45 12 Dobio 0.00 0.00 0.93933 -45 -45 13 Dade 279.52 283.63 48.626 1.042 35 14 DeSt</collem<>		2020-21 Grades PK-12 Unweighted	2020-21 Grades PK-12 Weighted	\$1,230.33 x	District Cost	Grades PK- DJJ Total
1 Abschua 156.79 162.66 200,125 0.9786 192 2 Baker 0.00 0.00 0.9737 3 3 Bay 35.29 38.20 46.999 0.9710 42 4 Bradford 0.00 0.00 0.9897 155. 5 Breward 125.35 125.95 154,960 0.9877 135. 7 Cathoun 0.00 0.00 0.93961 34. 10179 344 7 Cathoun 0.00 0.00 0.9878 14.4 1010 10500 151. 10 Clay 124.70 125.651 155.637 0.9895 154. 11 Collier 108.84 117.44 144.490 10.050 151. 12 Columbia 0.00 0.00 0.9775 201. 13 Dade 279.52 283.66 346.26 10.142 351. 12 Columbia 0.00 0.00 0.9574 201. 13 Findin 0.00 0.00 0.9574 201.						Allocation
2 Baker 0.00 0.0737 3 Bay 35.29 38.20 46.999 0.9710 44 4 Bradford 0.00 0.00 0.9889 15 5 Brevard 125.35 125.95 154.960 0.98877 151 6 Broward 2.71.96 2.340,334 1.0179 344 7 Cathoun 0.00 0.00 0.9361 44 8 Charlotte 0.00 0.00 0.9377 143 10 Clay 124.70 126.50 155.637 0.9895 154 12 Columbia 0.00 0.00 0.09498 10142 218 10142 351 14 DeSto 0.00 0.00 0.09761 10011 218 10142 218 10142 218 10142 218 10141 218 1151 10141 218 10141 218 10141 218 10141 218 10141 218 10141 218 10141 218 1141 10020 0.9393	District	-1-	-2-	-3-	-4-	-5-
3 Bay 35.29 38.20 46.999 0.9710 44 4 Bradford 0.00 0.00 0.9867 155 5 Brevard 125.35 125.95 154.960 0.9877 155 6 Broward 271.96 276.62 340.334 1.0179 344 7 Cathoun 0.00 0.00 0.9877 142 9 Chrus 121.09 122.33 150.506 0.9478 144 10 Clay 124.70 126.50 155.637 0.9995 154 11 Coller 106.84 117.44 144.490 1.0422 351 12 Dade 279.52 283.66 346.26 1.042 351 15 Doio 0.00 0.00 0 0.9393 100 1.042 352 15 Estaper 0.00 0.00 0 0.9346 22 362 0.9374 33 15 Estaper 0.00 0.00 0 0.9344 34 34 34 344 34.342 <td>1 Alachua</td> <td>156.79</td> <td>162.66</td> <td>200,125</td> <td>0.9798</td> <td>196,08</td>	1 Alachua	156.79	162.66	200,125	0.9798	196,08
4 Brádrod 0.00 0.00 0.9689 5 Breard 125.35 125.95 154.960 0.9877 157 6 Broward 271.96 276.62 340,334 1.0179 340 7 Cahoun 0.00 0.00 0.9361 340 9 Citrus 121.09 122.33 150,506 0.9478 141 10 Clay 124.47.0 125.637 0.9895 151 12 Columbia 0.00 0.00 0.04948 351 12 Columbia 0.00 0.00 0.9761 351 15 Dioin 0.00 0.00 0.97761 302 15 Estambia 168.38 169.70 208.77 0.9759 201 18 Flagtor 0.00 0.00 0.9844 22 304 3241 22 21 Gichrist 0.00 0.00 0.9844 32 341 3497 332 22 Gideb 0.00 0.00 0.99434 34 3477 332 3441	2 Baker	0.00	0.00	0	0.9737	
5 Breward 125.35 125.95 154.960 0.9877 153. 6 Broward 271.96 276.62 340.334 1.0179 346. 7 Cahoun 0.00 0.00 0.9361 346. 9 Citrus 122.03 150.506 0.9879 144. 10 City 124.70 126.50 155.637 0.9895 154. 11 Collier 108.84 117.44 144.490 1.0420 351. 12 Columbia 0.00 0.00 0.03.9333 116 286.26 1.0142 351. 15 Dixin 0.00 0.00 0.09.9759 203. 154.66 233.77 287.614 1.0081 286. 19 Frankin 0.00 0.00 0 0.9541 203. 100.10 203.44 244. 44.4490 1.004.44 43.02 14.44.949.44 1.004.44 204.44 33.44 203.44 203.44 203.44 203.44 203.44 203.44 203.44 203.44 203.44 203.44 <t< td=""><td>3 Bay</td><td>35,29</td><td>38,20</td><td>46,999</td><td>0.9710</td><td>45,63</td></t<>	3 Bay	35,29	38,20	46,999	0.9710	45,63
6 Broward 271.96 276.62 340.334 1.0179 344 7 Calhoun 0.00 0.00 0.9879 9 9 Citrus 121.09 122.33 150.506 0.9478 144 10 Clay 124.47.0 125.50 155.637 0.9895 15 12 Columbia 0.00 0.00 0.09.9985 15 11 201ler 10.844 114.44 144.90 1.0500 15 12 Columbia 0.00 0.00 0.00 0.97761 1 10.81 281 15 Dixin 0.00 0.00 0.00 0.97721 281 10.91 281 17 Escambia 168.38 10.97 28.7574 1.0081 281 16 Daval 218.86 233.77 287.614 1.0081 281 20 Gadoden 0.00 0.00 0.9546 24 1.41 23 3.41 3.458 3.497 43.025 0.9247 31 21 Gilchrist 0.00 0.00<	4 Bradford	0.00	0.00	0	0.9689	
7 Calhoun 0.00 0.00 0 0.9361 8 Charlotte 0.00 0.00 0 0.9379 9 Citrus 121.09 122.33 150,506 0.9478 144 10 Cilly 124.70 125.65 155,537 0.9895 154 11 Collier 108.84 117.44 144.490 1.042 355 12 Columbia 0.00 0.00 0 0.9393 16 15 Doio 0.00 0.00 0 0.9393 201 16 Exola 218.86 233.77 287,614 1.0081 288 17 Escambia 166.83 169.70 20.787 0.9759 201 18 Flagler 0.00 0.00 0 0.9346 202 Gadaden 0.00 0.00 0.9344 22 Gadaden 0.00 0.00 0.9434 24 Hamilton 34.55 34.97 43.025 0.9247 31 25 Hardee 20.00 0.00 0.9998 74	5 Brevard	125.35	125.95	154,960	0.9877	153,05
8 Chalotte 0.00 0.00 0.0877 9 Ottrus 121.09 122.33 150.560 0.9478 144 10 Clay 124.70 126.50 155.637 0.9895 152 12 Columbia 0.00 0.00 0.00 0.9498 152 12 Columbia 0.00 0.00 0 0.9498 153 13 Dade 279.52 283.36 348.626 1.1142 351 15 Dioie 0.00 0.00 0 0.9393 165 109 16 Duval 128.86 233.77 287.614 1.0081 286 19 Frankin 0.00 0.00 0 0.9546 203 384 21 Gidchrist 0.00 0.00 0 0.9544 33 393 111 323.5 0.9247 33 21 Gidchrist 0.00 0.00 0 0.9541 111 324 44 444 444 444 444 444 444 444 44	6 Broward	271.96	276.62	340,334	1.0179	346,42
9 Citrus 121.09 122.33 150.506 0.9478 144 10 Cily 124.70 126.50 155,637 0.9895 155 11 Collier 108.84 117.44 144.490 1.0500 15 12 Outmbia 0.00 0.00 0 0.9498 35 15 Dixie 0.00 0.00 0 0.97761 35 16 Dival 218.86 233.77 287.614 1.0081 288 17 Escambia 168.38 169.70 208.787 0.9554 203 20 Gadsden 0.00 0.00 0 0.9554 225 226 21 Gilchrist 0.00 0.00 0 0.9556 224 111 22 Glades 0.00 0.00 0 0.9556 112 24 114 24 Harnilton 34.57 355.6 44.969 0.9349 42 25 Hardse 0.00 0.00 0 0.9556 114 28 1191 316.14 <td>7 Calhoun</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.9361</td> <td></td>	7 Calhoun	0.00	0.00	0	0.9361	
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11 Coffer 108 84 117.44 144.490 1.0500 15 12 Columbia 0.00 0.00 0.00 0.0498 35 12 Columbia 0.00 0.00 0.03333 348.626 1.0142 351 14 DeSoto 0.00 0.00 0.03333 3 348.626 1.0142 351 15 Dxie 0.00 0.00 0.03333 3 348.626 3.77 287.614 1.0081 288 16 Duval 218.866 233.77 287.614 1.0081 288 34.66 3.77 287.614 1.0081 281 20 Gadsden 0.00 0.00 0 0.9544 22 Gladsden 3.000 0.00 0.9434 22 Glades 0.00 0.00 0 0.9461 111 3.458 34.97 43.025 0.9247 31 24 Hamilton 3.458 3.49.71 35.64 0.9564 111 3.161 3.49.62 0.9247 31 31.61 3.94.6	9 Citrus	121.09	122.33	150,506	0.9478	142,65
12 Columbia 0.00 0.00 0 0.9488 13 Dade 279.52 283.36 348,626 1.0142 353 15 Dxie 0.00 0.00 0 0.9761 353 15 Dxie 0.00 0.00 0 0.9393 16 16 Duval 128.86 233.77 287.614 1.0081 281 17 Escambia 168.38 169.70 208.787 0.9759 201 18 Flagler 0.00 0.00 0 0.9344 23 21 Gidzfant 0.00 0.00 0.9354 23 21 Gidzfant 0.00 0.00 0.9434 24 44millon 34.58 34.97 43.025 0.9247 31 23 21 23 111 23.156 0.9674 111 22 34.44 1.0045 444 33 34 14 33.3 33.3 33.3 33.3 33.3 33.44 1.0045 444 33.3 34.44 33.3 34.44 <td>10 Clay</td> <td>124.70</td> <td>126.50</td> <td>155,637</td> <td>0.9895</td> <td>154,00</td>	10 Clay	124.70	126.50	155,637	0.9895	154,00
13 Dade 279.52 283.36 348,626 1.0142 353 14 DeSoto 0.00 0.00 0.00 0.9393 16 Duval 218.86 233.77 287.614 1.0081 288 17 Escambia 168.38 168.70 208.787 0.9759 287 18 Flagler 0.00 0.00 0.0346 283 284 20 Gadsden 0.00 0.00 0.03546 225 261468 0.00 0.00 0.9384 254 22 Glades 0.00 0.00 0.9414 332 254 43.025 0.9247 33 24 Hamilton 34.58 34.97 43.025 0.9244 31 332 1131.11 352.71 353.64 438.440 1.045 44 34.11 352.71 333.31 1.043 352.71 33.34 41.999 0.349 44 34.34 36.14 38.31.11 38.276 0.9896	11 Collier	108.84	117.44	144,490	1.0500	151,7
Hay DeSolo 0.00 0.00 0.00 0.0393 15 Dixie 0.00 0.00 0.0393 0.0393 16 Duval 218.86 233.77 287.614 1.0081 281 17 Escambia 168.38 169.70 287.614 1.0081 281 18 Flagler 0.00 0.00 0 0.9572 201 18 Frankin 0.00 0.00 0 0.9544 21 Gidadsen 0.00 0.00 0.9574 31 21 Gidchrist 0.00 0.00 0 0.9434 32 344 22 Glades 0.00 0.00 0 0.9821 25 43.025 0.9247 31 25 Hardne 0.00 0.00 0 0.9989 27 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28	12 Columbia	0.00	0.00	0	0.9498	
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15 Dixie 0.00 0.00 0.00 0.09393 16 Duval 218.86 233.77 287,614 1.0081 288 17 Escambia 168.33 168.70 208,787 0.9759 200 18 Flagler 0.00 0.00 0 0.9546 20 Gadsden 0.00 0.00 0 0.9546 22 Glades 0.00 0.00 0 0.9546 22 Glades 0.00 0.00 0 0.9546 22 Glades 0.00 0.00 0.00 0.9434 24 Hamilton 34.58 34.97 43.025 0.9247 33 25 Hardnee 0.00 0.00 0 9.930 100.10 123,156 0.9674 111 28 18 163 348,40 1.0045 444 30 Holms 0.00 0 0.9948 27 17353 343 34 163 35 144.969 9.349 42 33 Jefferson </td <td>14 DeSoto</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0,9761</td> <td></td>	14 DeSoto	0.00	0.00	0	0,9761	
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2020-21 FEFP Second Calculation Safe Schools 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Safe Schools Allocation

			Allocation Based on	2020-21	Allocation Based on	Total Safe
	Allocation	Crime	Crime	Unweighted	Unweighted	Schools
	Minimum	Index	Index	FTE	FTE	Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,010	888,888	29,537.56	1,122,403	2,261,291
2 Baker	250,000	396	39,068	4,865.94	184,902	473,970
3 Bay	250,000	6,533	644,518	24,606.30	935,019	1,829,53
4 Bradford 5 Brevard	250,000 250,000	555 14,493	54,754 1,429,818	2,934.96 73,689.43	111,526 2,800,138	416,28
6 Broward	250,000	57,348	5,657,710	268,588.65	10,206,150	16,113,86
7 Calhoun	250,000	150	14,798	2,101.52	79,856	344,65
8 Charlotte	250,000	2,481	244,765	15,621.03	593,586	1,088,35
9 Citrus	250,000	2,428	239,536	15,419.86	585,942	1,075,47
0 Clay	250,000	3,809	375,780	39,098.55	1,485,713	2,111,49
1 Collier	250,000	5,204	513,405	47,797.31	1,816,259	2,579,66
2 Columbia	250,000	2,032	200,468	10,188.64	387,160	837,62
3 Dade	250,000	98,880	9,755,081	344,920.54	13,106,700	23,111,78
4 DeSoto	250,000	777	76,656	4,875.49	185,265	511,92
5 Dixie	250,000	238	23,480	2,249.64	85,485	358,96
6 Duval 7 Escambia	250,000 250,000	10,979	3,720,309 1,083,142	132,228.39 39,828.23	1,513,440	2,846,58
8 Flagler	250,000	1,379	136,046	12,818.35	487,087	873,13
9 Franklin	250,000	270	26,637	1,247.82	47,416	324,05
0 Gadsden	250,000	942	92,934	4,754.00	180,648	523,58
1 Gilchrist	250,000	199	19,632	2,801.41	106,451	376,08
2 Glades	250,000	149	14,700	1,815.97	69,005	333,70
3 Gulf	250,000	232	22,888	1,856.00	70,527	343,41
4 Hamilton	250,000	312	30,781	1,554.55	59,072	339,85
5 Hardee	250,000	560	55,247	5,031.19	191,181	496,42
6 Hendry	250,000	993	97,965	8,643.97	328,464	676,42
7 Hernando	250,000	3,108	306,622	23,360.16	887,667	1,444,28
8 Highlands	250,000	2,621	258,577	12,145.74	461,528	970,10
9 Hillsborough 0 Holmes	250,000 250,000	23,601 241	2,328,375 23,776	223,019.25 3,095.04	8,474,550 117,609	11,052,92 391,38
1 Indian River	250,000	2,447	241,411	17,498.87	664,943	1,156,35
2 Jackson	250,000	368	36,305	6,021.69	228,819	515,12
3 Jefferson	250,000	296	29,202	774.03	29,413	308,61
4 Lafayette	250,000	50	4,933	1,185.21	45,037	299,97
5 Lake	250,000	7,478	737,748	45,546.73	1,730,739	2,718,48
6 Lee	250,000	10,869	1,072,289	96,061.63	3,650,264	4,972,55
7 Leon	250,000	11,402	1,124,873	33,925.35	1,289,136	2,664,00
8 Levy	250,000	1,164	114,835	5,456.34	207,336	572,17
9 Liberty	250,000	85	8,386	1,277.80	48,555	306,94
0 Madison	250,000	285	28,117	2,463.35	93,605	371,72
1 Manatee	250,000	8,422	830,879	50,268.49	1,910,162	2,991,04
12 Marion 13 Martin	250,000 250,000	8,397 2,300	828,412 226,908	43,770.28 18,924.40	1,663,235 719,112	2,741,64
4 Monroe	250,000	1,704	168,109	8,492.00	322,689	740,79
5 Nassau	250,000	1,270	125,293	12,620,13	479,555	854,84
6 Okaloosa	250,000	4,495	443,458	32,692.38	1,242,284	1,935,74
7 Okeechobee	250,000	1,175	115,920	6,673,41	253,584	619,50
8 Orange	250,000	48,850	4,819,334	209,400.11	7,957,034	13,026,36
9 Osceola	250,000	8,198	808,780	71,315.17	2,709,918	3,768,69
0 Palm Beach	250,000	37,571	3,706,595	194,621.41	7,395,455	11,352,05
i1 Pasco	250,000	9,567	943,840	78,126.13	2,968,729	4,162,56
2 Pinellas	250,000	26,305	2,595,140	98,219.02	3,732,243	6,577,38
3 Polk	250,000	13,787	1,360,167	109,369.52	4,155,953	5,766,12
4 Putnam	250,000	1,535	151,437	10,555.71	401,108	802,54
5 St. Johns	250,000	3,022	298,138	44,624.06	1,695,678	2,243,81
56 St. Lucie 57 Santa Rosa	250,000	5,045 1,885	497,718 185,966	41,813.64 29,249.51	1,588,884	2,336,60
58 Sarasota	250,000	8,267	815,587	44,148.97	1,677,625	2,743,21
59 Seminole	250,000	9,472	934,467	67,675.62	2,571,619	3,756,08
60 Sumter	250,000	1,388	136,934	8,786.52	333,881	720,81
1 Suwannee	250,000	804	79,319	5,887.30	223,713	553,03
2 Taylor	250,000	683	67,382	2,655.34	100,901	418,28
3 Union	250,000	130	12,825	2,350.97	89,335	352,16
4 Volusia	250,000	12,729	1,255,789	62,589.26	2,378,341	3,884,13
35 Wakulla	250,000	579	57,122	5,124.93	194,743	501,86
6 Walton	250,000	1,086	107,140	10,570.88	401,685	758,82
67 Washington	250,000	308	30,386	3,472.80	131,964	412,35
59 FAMU Lab School	250,000	0	0	593.68	22,559	272,55
70 FAU - Palm Beach	250,000	0	0	1,277.07	48,528 55,507	298,52 305,50
71 FAU - St. Lucie 72 FSU Lab - Broward	250,000 250,000	0	0	711.68	27,043	277,04
73 FSU Lab - Leon	250,000	0	0	1,803.61	68,536	318,53
74 UF Lab School	250,000	0	0	1,217.71	46,272	296,2
5 Virtual School	0	0	0	0.00	0	

1. The Florida Virtual School does not receive Safe Schools Funding.

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	2019-20 ESE Guaranteed	2019-20 FTE Programs	2019-20 Funds Per	2020-21 FTE Programs	Change	Percentage	Basic ESE FTE as a Pct of	2019-20 Unweighted FTE	2020-21 Unweighted FTE
	Allocation	111, 112 & 113	FTE	111, 112 & 113	in FTE	Change	Total FTE	All Programs	All Program
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-9-	-10-
1 Alachua	11,892,584	7,061.39	1,684.17	7,159.58	98.19	1.39%	24.09%	29,317.28	29,537.5
2 Baker	1,378,124	748.52	1,841.13	742.31	(6.21)	-0.83%	15.35%	4,877.16	4,865.9
3 Bay	8,379,654	4,426.04	1,893.26	4,421.72	(4.32)	-0.10%	17.93%	24,684,93	24,606.3
4 Bradford	1,362,450	805.91	1,690.57	814.90	8.99	1.12%	27.11%	2,973.20	2,934.9
5 Brevard	29,626,533	16,349.14	1,812.12	16,458.28	109.14	0.67%	22.34%	73,176.18	73,689.4
6 Broward	102,976,098	46,889.05	2,196.17	48,301.85	1,412.80	3.01%	17.49%	268,035.99	268,588.6
7 Calhoun	804,861	448.10	1,796.16	437.16	(10.94)	-2.44%	21.13%	2,121.06	2,101.5
8 Charlotte	6,343,682	3,597.95	1,763.14	3,617.84	19.89	0.55%	23.02%	15,626.38	15,621.0
9 Citrus	7,252,864	2,563.44	2,829.35	2,621.28	57.84	2.26%	16.77%	15,281.86	15,419.8
0 Clay	14,429,615	9,984.78	1,445.16	10,144.74	159.96	1.60%	26.07%	38,300.53	39,098.5
1 Collier	22,963,515	7,973.85	2,879.85	8,031.83 1,797.64	57.98 25.36	0.73%	16.88% 17.60%	47,250.09 10,067.66	47,797.3
2 Columbia 3 Dade	4,121,349	1,772.28		67,763,83		-0.94%	19.83%	344,921,58	344,920.5
4 DeSoto	136,244,448 2,036,237	68,408.40 731,79	1,991.63 2,782.54	739.17	(644.57) 7.38	1.01%	15.08%	4,853.93	4,875,4
5 Dixie	784,010	509.77	1,537.97	517.53	7.76	1.52%	22.93%	2,222.77	2,249.6
6 Duval	50,697,805	25,905.10	1,957.06	26,225.10	320.00	1.24%	19.88%	130,330.12	132,228.3
7 Escambia	14,846,664	7,976,75	1,861.24	8,020.10	43.35	0.54%	20,13%	39,629,22	39,828.2
18 Flagler	6,490,514	2,167.44	2,994.55	2,193.13	25.69	1.19%	16.87%	12,844.45	12,818.3
9 Franklin	513,217	250.39	2,994.55	245.55	(4.84)	-1.93%	20.19%	1,240.34	1,247.8
20 Gadsden	1,616,832	766.12	2,049.87	751.74	(14.38)	-1.88%	15.92%	4,812.94	4,754.0
1 Gilchrist	1,085,329	594.70	1,825.00	607.33	12.63	2.12%	21.76%	2,732.94	2,801.4
22 Glades	627,700	383.58	1,625.00	380.19	(3.39)	-0.88%	21.48%	1,785.40	1,815.9
23 Gulf	438,287	376.80	1,163.18	352.34	(24.46)	-0.88%	20.23%	1,765.40	1,856.0
24 Hamilton	484,889	175.59	2,761.48	181.25	5.66	3.22%	11.10%	1,581.80	1,554.5
5 Hardee	1,828,405	733.92	2,491.29	721.00	(12.92)	-1.76%	14.50%	5,061.58	5,031.1
6 Hendry	2,520,097	1,183.02	2,491.29	1,119.87	(63.15)	-5.34%	13.38%	8,844.90	8,643.9
7 Hernando	10,513,623	3,924.11	2,679.24	4,018.08	93.97	2.39%	17.04%	23,022.98	23,360.1
8 Highlands	4,379,244	2,191.85	1,997,97	2,133.85	(58.00)	-2.65%	18.02%	12,163.95	12,145,7
9 Hillsborough	83,818,589	41,407.66	2,024.23	41,878.28	470.62	1.14%	18.89%	219,258.59	223,019.2
0 Holmes	1,073,600	472.26	2,273.32	465.40	(6.86)	-1.45%	15.19%	3,108.01	3.095.0
1 Indian River	6,228,148	3,131.32	1,988.98	3.144.27	12.95	0.41%	17.94%	17,450.46	17,498.8
2 Jackson	2,400,826	1,085,10	2,212.54	1,049.97	(35.13)	-3.24%	17.69%	6,133.24	6,021.6
33 Jefferson	447,225	156.47	2,858.22	177.06	20.59	13.16%	20.50%	763.30	774.0
34 Lafayette	379,812	238.10	1,595.18	226.36	(11.74)	-4.93%	19.79%	1,203.26	1,185.2
35 Lake	16,042,687	7,586.55	2,114.62	7,778.45	191.90	2.53%	17.06%	44,471.02	45,546.7
36 Lee	38,947,823	14,592.62	2,669.01	14,734.64	142.02	0.97%	15.46%	94,366.63	96,061.6
37 Leon	18,157,471	6,248.36	2,905.96	6,289.59	41.23	0.66%	18.44%	33,887.71	33,925.3
38 Levy	2,069,783	1,160.70	1,783.22	1,182.05	21.35	1.84%	21.38%	5,429.89	5,456.3
39 Liberty	512,061	259.02	1,976.92	256.97	(2.05)	-0.79%	20.28%	1,277.05	1,277.8
10 Madison	1,160,332	485.48	2,390.07	450.28	(35.20)	-7.25%	19.05%	2,548.19	2,463.3
1 Manatee	20,447,953	9,480,10	2,156.93	9,578.48	98.38	1.04%	19.17%	49,465.56	50,268.4
12 Marion	15,485,402	7,631.86	2,029.05	7,693.25	61.39	0.80%	17.61%	43,345.68	43,770.2
13 Martin	6,938,738	3,299,24	2,103.13	3,343.38	44.14	1.34%	17.61%	18,733.59	18,924.4
14 Monroe	3,395,632	1,830,94	1,854.58	1,850.33	19,39	1.06%	21.82%	8,392.58	8,492.0
15 Nassau	3,646,284	2,116.76	1,722.58	2,177.82	61.06	2.88%	17.19%	12,314.06	12,620.
46 Okaloosa	13,959,122	5,970.95	2,337.84	6,046.17	75.22	1.26%	18.66%	31,991.50	32,692.3
17 Okeechobee	2,957,637	1,664.64	1,776.74	1,686.53	21.89	1.31%	25.30%	6,579.60	6,673.4
48 Orange	56,360,198	28,465.30	1,979.96	29,749.47	1,284.17	4.51%	13.70%	207,739.33	209,400.1
19 Osceola	20,966,147	9,990.52	2,098.60	10,256.98	266.46	2.67%	14.39%	69,421.95	71,315.1
50 Palm Beach	72,567,440	39,991.88	1,814.55	40,200.88	209.00	0.52%	20.76%	192,669.83	194,621.4
51 Pasco	30,793,404	13,886.31	2,217.54	14,131.37	245.06	1.76%	18.19%	76,329.55	78,126.1
52 Pinellas	45,053,582	20,710.53		20,607.10	(103.43)	-0.50%	21.02%	98,519.26	98,219.0
53 Polk	40,849,640	18,938.11		19,710.27	772.16	4.08%	17.73%	106,794.13	109,369.
54 Putnam	3,577,857		1,428,13	2,462.40	(42.88)	-1.71%	23.64%	10,599.22	10,555.
55 St. Johns	14,341,475		1,568.99	9,627.71	487.13	5.33%	21.23%	43,055.00	44,624.0
56 St. Lucie	17,919,683		2,989.24	6,089.19	94.47	1.58%	14.58%	41,105.42	41,813.0
57 Santa Rosa	10,957,506		2,252.09	4,938.48	73.00	1.50%	17.01%	28,600.87	29,249.
58 Sarasota	23,258,654		2,384.76	9,800.61	47.59	0.49%	22.34%	43,657,57	44,148.9
59 Seminole	20,234,454	14,119.27		14,109.98	(9.29)	-0.07%	20.98%	67,299.76	67,675.
60 Sumter	4,002,200		2,483.28	1,674.46	62.80	3.90%	18.46%	8,729.35	8,786.
51 Suwannee	1,470,640		1,377.98	1,075.49	8.25	0.77%	17.90%	5,963.73	5,887.3
52 Taylor	1,104,465		2,076.14	536.22	4.24	0.80%	20.10%	2,646.50	2,655.
33 Union	695,222		1,457.58	478.62	1.65	0.35%	20.55%	2,320.91	2,350.9
54 Volusia	22,402,153	11,673.65		12,504.32	830.67	7.12%	18.77%	62,180.76	62,589.2
35 Wakulla	1,941,034		1,822.40	1,073.03	7.93	0.74%	21.14%	5,037.36	5,124.9
56 Walton	3,452,810		2,371.50	1,484.99	29.03	1.99%	14.28%	10,192.44	10,570.8
67 Washington	831,012		1,094.27	771.81	12.39	1.63%	22.52%	3,372.56	3,472.1
59 FAMU Lab School	57,372		1,671.19	35.48	1.15	3.35%	5.74%	597,68	593.
70 FAU - Palm Beach	136,388		1,922.31	72.95	2.00	2.82%	5.88%	1,207.52	1,277.
1 FAU - St. Lucie	210,055	144.50		147.84	3.34	2.31%	9.98%	1,448.04	1,460.
72 FSU Lab - Broward	177,294		1,141.99	151.19	(4.06)	-2.62%	21.83%	711.26	711.
73 FSU Lab - Leon	317,499		2,024.09	153.95	(2.91)	-1.86%	8.85%	1,772.52	1,803.
74 UF Lab School 75 Virtual School	422,858		2,481,12	173.93	3.50	2.05% 5.54%	15.09% 1.37%	1,129.51 37,986.96	1,217, 38,208.
	781,997	019.53	1,505.20	548.33	28.80	0.0470	1.57 76	57,500.30	00,200.

2020-21 FEFP Second Calculation Exceptional Student Education Guaranteed Allocation - Page 2

			2019-20	Projected	Maximum W	and the second division of the second divisio			FOF	Adjusted
	Total	Derent	ESE	Increase (Decrease)	Districts	Distritos	Workload	Workload	ESE	ESE Guaranteed
	FTE Change	Percent Change	Guaranteed Allocation	Programs 111, 112 & 113	> 18.99% Prevalence	< 18.99% Prevalence	FTE	Workload Adjustment	Guaranteed Allocation	Allocation
District	-1-	-2-	-3-	-4-	-5-	+6+	-7-	-8-	-9-	-10-
1 Alachua	220.28	0.75%	11,892,584	98,19	52.96	0.00	52.96	109,083	12,001,667	12,000,54
2 Baker	(11.22)	-0.23%	1,378,124	(6.21)	0.00	175.52	(6.21)	(11,433)	1,366,691	1,366,5
3 Bay	(78.63)	-0,32%	8,379,654	(4.32)	0.00	246.70	(4.32)	(8,179)	8,371,475	8,370,6
4 Bradford	(38.24)	-1.29%	1,362,450	8.99	0.00	0.00	0.00	0	1,362,450	1,362,3
5 Brevard	513.25	0.70%	29,626,533	109.14	114.44	0.00	109.14	224,798	29,851,331	29,848,5
6 Broward	552.66	0.21%	102,976,098	1,412.80	0.00	4,115.93 0.00	1,412.80 (10.94)	2,909,972 (19,650)	105,886,070 785,211	105,876,2 785,1
7 Calhoun 8 Charlotte	(19.54) (5.35)	-0.92% -0.03%	804,861 6,343,682	(10.94) 19.89	0.00	0.00	0.00	(19.030)	6,343,682	6,343,0
9 Citrus	138.00	0.90%	7,252,864	57.84	0.00	364.79	57.84	119,134	7,371,998	7,371,3
0 Clay	798.02	2.08%	14,429,615	159.96	207.68	0.00	159.96	329,473	14,759,088	14,757,7
1 Collier	547.22	1.16%	22,963,515	57.98	0.00	1,102.86	57.98	119,423	23,082,938	23,080,7
2 Columbia	120.98	1.20%	4,121,349	25,36	0.00	162.54	25.36	52,234	4,173,583	4,173,1
3 Dade	(1.04)	0.00%	136,244,448	(644.57)	0.00	0.00	(644.57)	(1,283,745)	134,960,703	134,948,1
4 DeSoto	21.56	0.44%	2,036,237	7.38	0.00	194.07	7.38	15,201	2,051,438	2,051,2
5 Dixie 6 Duval	26.87	1.21%	784,010 50,697,805	7.76	6,17 378.21	0.00	6.17 320.00	12,708 659,110	796,718 51,356,915	796,6
7 Escambia	1,098.27	0.50%	14,846,664	43.35	39.88	0.00	39,88	82,142	14,928,806	14,927,4
8 Flagler	(26.10)	-0.20%	6,490,514	25.69	0.00	266,76	25.69	52,914	6,543,428	6,542,8
9 Franklin	7.48	0.60%	513,217	(4.84)	1.50	0.00	(4.84)	(9,920)	503,297	503,2
0 Gadsden	(58.94)	-1.22%	1,616,832	(14.38)	0.00	136.66	(14.38)	(30,348)	1,586,484	1,586,3
1 Gilchrist	68.47	2.51%	1,085,329	12.63	14.93	0.00	12.63	26,014	1,111,343	1,111,2
2 Glades	30.57	1.71%	627,700	(3.39)	6.56	0.00	(3.39)	(5,547)	622,153	622,0
3 Gulf	(6.80)	-0.37%	438,287	(24.46) 5.66	0.00	0.00	(24.46) 5.66	(28,451) 11,658	409,836 496,547	409,7
4 Hamilton 5 Hardee	(27.25) (30.39)	-0.60%	484,889 1,828,405	(12.92)	0.00	221.50	(12.92)	(32,187)	1,796,218	1,796,0
6 Hendry	(200.93)	-2.27%	2,520,097	(63.15)	0.00	458.47	(63.15)	(134,523)	2,385,574	2,385.3
7 Hernando	337.18	1.46%	10,513,623	93.97	0.00	511.98	93.97	193,552	10,707,175	10,706,1
8 Highlands	(18.21)		4,379,244	(58,00)	0.00	114.63	(58.00)	(115,882)	4,263,362	4,262,9
9 Hillsborough	3,760.66	1.72%	83,818,589	470.62	0.00	943.70	470.62	969,345	84,787,934	84,780,0
0 Holmes	(12.97)	-0.42%	1,073,600	(6.86)	0.00	115.49	(6.86)	(15,595)	1,058,005	1,057,9
1 Indian River	48.41	0.28%	6,228,148	12.95	0.00	191.72	12.95	26,673	6,254,821	6,254,2
2 Jackson	(111.55)		2,400,826	(35.13)	0.00	58.42	(35.13)	(77,727)	2,323,099	2,322,8
3 Jefferson	10.73 (18.05)	1.41%	447,225 379,812	20.59 (11.74)	2.21	0.00	2.21 (11.74)	4,552 (18,727)	451,777 361,085	451,7
4 Lafayette 5 Lake	1,075.71	2.42%	16,042,687	191.90	0.00	1,062.77	191.90	395,260	16,437,947	16,436,4
6 Lee	1,695.00	1.80%	38,947,823	142.02	0.00	3,649.48	142.02	292,521	39,240,344	39,236,6
37 Leon	37.64	0.11%	18,157,471	41.23	0.00	194.06	41.23	84,922	18,242,393	18,240,6
8 Levy	26.45	0.49%	2,069,783	21,35	5.69	0.00	5.69	11,720	2,081,503	2,081,3
9 Liberty	0.75	0.06%	512,061	(2.05)	0.16	0.00	(2.05)	(4,053)	508,008	507,9
10 Madison	(84.84)	-3.33%	1,160,332	(35.20)	0.00	0.00	(35.20)	(84,130)	1,076,202	1,076,1
1 Manatee	802.93	1.62%	20,447,953	98.38	153.58	0.00	98.38	202,635	20,650,588	20,648,6
2 Marion	424.60	0.98%	15,485,402	61.39 44.14	0.00	680.12 294.50	61.39 44.14	126,446 90,916	15,611,848 7,029,654	15,610,3 7,028,9
3 Martin 4 Monroe	190.81 99.42	1.02%	6,938,738 3,395,632	19.39	21,61	0.00	19.39	39,938	3,435,570	3,435,2
5 Nassau	306.07	2.49%	3,646,284	61.06	0,00	279.80	61.06	125,767	3,772,051	3,771,6
6 Okaloosa	700.88	2.19%	13,959,122	75.22	0.00	237.33	75.22	154,932	14,114,054	14,112,7
7 Okeechobee	93.81	1.43%	2,957,637	21.89	23.80	0.00	21.89	45,087	3,002,724	3,002,4
8 Orange	1,660.78	0.80%	56,360,198	1,284.17	0.00	11,299.78	1,284.17	2,645,031	59,005,229	58,999,7
9 Osceola	1,893.22	2.73%	20,966,147	266.46	0.00	3,552.23	266.46	548,833	21,514,980	21,512,9
50 Palm Beach	1,951.58	1.01%	72,567,440	209.00	403.92	0.00	209.00	430,481	72,997,921	72,991,1
1 Pasco	1,796.58	2.35%	30,793,404	245.06	0.00	949.84 0.00	245.06 (103.43)	504,755 (225,001)	31,298,159 44,828,581	31,295,2 44,824,4
2 Pinellas 3 Polk	(300.24) 2,575.39	-0.30% 2.41%	45,053,582 40,849,640	(103.43) 772.16	0.00	1,831,16	772.16	1,590,433	42,440,073	44,624,4
54 Putnam	(43.51)	201212	3,577,857	(42.88)	0.00	0.00	(42.88)	(61,238)	3,516,619	3,516,2
5 St. Johns	1,569.06	3.64%	14,341,475	487.13	332.72	0.00	332,72	685,310	15,026,785	15,025,3
6 St. Lucie	708.22	1.72%	17,919,683	94.47	0.00	1,945.69	94.47	194,582	18,114,265	18,112,
7 Santa Rosa	648.64	2.27%	10,957,506	73.00	0.00	689.00	73.00	150,360	11,107,866	11,106,
i8 Sarasota	491.40	1.13%	23,258,654	47.59	110.21	0.00	47.59	98,022	23,356,676	23,354,4
9 Seminole	375.86	0.56%	20,234,454	(9.29)		0.00	(9.29)	(13,314)	20,221,140	20,219,
0 Sumter	57.17	0.65%	4,002,200	62.80	0.00	56.90	56.90	117,198	4,119,398	4,119,
1 Suwannee	(76.43)		1,470,640	8.25 4.24	0.00	50.76 0.00	8.25 1.76	16,993 3,625	1,487,633	1,487,
2 Taylor 3 Union	8.84 30.06	0.33%	1,104,465 695,222	4.24	6.20	0.00	1.65	3,399	698,621	698,
ia Union ia Volusia	408.50	0.66%	22,402,153	830.67	0.00	212.05	212.05	436,764	22,838,917	22,836,
5 Wakulla	87.57	1.74%	1,941,034	7.93	18.53	0.00	7.93	16,334	1,957,368	1,957,
6 Walton	378.44	3.71%	3,452,810	29.03	0.00	551.45	29.03	59,794	3,512,604	3,512,
7 Washington	100.24	2.97%	831,012	12.39	22.55	0.00	12.39	25,520	856,532	856,
9 FAMU Lab School	(4.00)		57,372	1,15	0.00	78.41	1.15	2,369	59,741	59,
70 FAU - Palm Beach	69.55	5.76%	136,388	2.00	0.00	171.57	2.00	4,119	140,507	140,
71 FAU - St. Lucie	12.70	0.88%	210,055	3.34	0.00	132.89	3.34	6,879	216,934	216,
72 FSU Lab - Broward	0.42	0.06%	177,294	(4.06) (2.91)		0.00 185.65	(4.06) (2.91)	(4,636) (5,890)	172,658 311,609	311,
73 FSU Lab - Leon 74 UF Lab School	31.09 88.20	1.75% 7.81%	317,499 422,858		0.00	60.81	3.50	7,209	430,067	430,0
75 Virtual School	221.37	0.58%	781,997	28.80	0.00	6,736.23		59,320	841,317	841.
State	28,744.34		1,079,590,794		2,004.43		6,228.16	12,905,284	1,092,496,078	1,092,394,2

2020-21 FEFP Second Calculation Supplemental Academic Instruction (SAI)

	2019-20 SAI	2019-20 Unweighted	2019-20 Funds	2020-21 Unweighted	Change	Workload	Supplemental Academic Instruction
	Allocation	FTE	Per FTE	FTE	in FTE	Adjustment	Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,338,676	29,317.28	284.43	29,537.56	220.28	55,909	8,394,585
2 Baker	1,784,624	4,877.16	365.91	4,865.94	(11.22)	(4,106)	1,780,518
3 Bay	7,015,745	24,684.93	284.21	24,606,30	(78.63)	(22,347)	6,993,398
4 Bradford	939,605	2,973.20	316.02	2,934.96	(38.24)	(12,085)	927,520
5 Brevard	20,090,049	73,176.18	274.54	73,689.43	513.25	130,268	20,220,317
6 Broward	59,297,056	268,035.99	221.23	268,588.65	552.66	140,271	59,437,327
7 Calhoun	478,089	2,121.06	225.40	2,101.52	(19.54)	(4,404)	473,685
8 Charlotte	3,467,177	15,626,38	221.88	15,621.03	(5.35)	(1.187)	3,465,990
9 Citrus	3,350,754	15,281.86	219.26	15,419.86	138.00	35,026	3,385,780
10 Clay	10,003,511	38,300.53	261.18	39,098.55	798.02	202,545	10,206,056
11 Collier	10,808,947	47,250.09	228.76	47,797.31	547.22	138,890	10,947,837
12 Columbia	3,841,833	10,067.66	381.60	10,188.64	120.98	30,706	3,872,539
13 Dade	115,693,795	344,921.58	335,42	344,920.54	(1.04)	(349)	115,693,446
14 DeSoto	1,908,040	4,853.93	393,09	4,875.49	21.56	5,472	1,913,512
15 Dixie	491,474	2,222.77	221.11	2,249.64	26.87	6,820	498,294
16 Duval	32,751,407	130,330.12	251.30	132,228.39	1,898.27	481,800	33,233,207
17 Escambia	10,596,782	39,629.22	267.40	39,828.23	199.01	50,511	10,647,293
18 Flagler	2,771,630	12,844,45	215.78	12,818.35	(26.10)	(5,632)	2,765,998
19 Franklin	273,974	1,240.34	220.89	1,247.82	7.48	1,898	275,872
20 Gadsden	1,387,613	4,812.94	288.31	4,754.00	(58.94)	(16,993)	1,370,620
21 Gilchrist	607,391	2,732.94	222.25	2,801.41	68.47	17,378	624,769
22 Glades	440,009	1,785.40	246.45	1,815.97	30.57	7,759	447,768
23 Gulf	375,601	1,862.80	201.63	1,856.00	(6.80)	(1,371)	374,230
24 Hamilton	341,104	1,581.80	215.64	1,554.55	(27.25)	(5,876)	335,228
25 Hardee	1,115,252	5,061.58	220.34	5,031.19	(30.39)	(6,696)	1,108,556
26 Hendry	2,279,810	8,844.90	257.75	8,643.97	(200.93)	(51,790)	2,228,020
27 Hernando	5,493,717	23,022.98	238.62	23,360.16	337.18	85,580	5,579,297
28 Highlands	2,436,779	12,163.95	200.33	12,145,74	(18.21)	(3,648)	2,433,13
29 Hillsborough	51,224,308	219,258.59	233.63	223,019.25	3,760.66	954,493	52,178,801
30 Holmes	676,080	3,108.01	217.53	3,095.04	(12.97)	(2,821)	673,259
31 Indian River	3,852,837	17,450.46	220.79	17,498.87	48.41	12,287	3,865,124
32 Jackson	1,232,790	6,133.24	201.00	6,021.69	(111.55)	(22,422)	1,210,368
33 Jefferson	318,636	763.30	417.45	774.03	10.73	2,723	321,359
34 Lafayette	208,833	1,203.26	173.56	1,185.21	(18.05)	(3,133)	205,700
35 Lake	10,289,685	44,471.02	231.38	45,546.73	1,075.71	273,026	10,562,711
36 Lee	22,537,020	94,366.63	238.82	96,061.63	1,695.00	430,208	22,967,228
			288.91	33,925.35	37.64	9,553	9,800,029
37 Leon	9,790,476	33,887.71					
38 Levy	1,256,064	5,429.89	231.32	5,456.34	26.45	6,713	1,262,777
39 Liberty	265,433	1,277.05	207.85	1,277.80	0.75	190	265,623
40 Madison	688,919	2,548.19	270.36	2,463.35	(84.84)	(22,937)	665,982
41 Manatee	12,457,816	49,465.56	251.85	50,268.49	802.93	203,792	12,661,608
42 Marion	13,145,585	43,345.68	303.27	43,770.28	424.60	107,768	13,253,353
43 Martin	4,100,418	18,733.59	218.88	18,924.40	190.81	48,429	4,148,84
44 Monroe	1,833,845	8,392.58	218.51	8,492.00	99.42	25,234	1,859,079
45 Nassau	2,720,530	12,314.06	220.93	12,620.13	306.07	77,684	2,798,214
46 Okaloosa	8,899,675	31,991.50	278.19	32,692.38	700.88	177,890	9,077,565
47 Okeechobee	2,112,197	6,579.60	321.02	6,673.41	93.81	23,810	2,136,007
48 Orange	48,846,605	207,739.33	235.13	209,400.11	1,660.78	421,523	49,268,12
49 Osceola	15,220,839	69,421.95	219.25	71,315.17	1,893.22	480,518	15,701,35
50 Palm Beach	43,058,593	192,669.83	223.48	194,621.41	1,951.58	495,331	43,553,92
51 Pasco	20,553,039	76,329.55	269.27	78,126.13	1,796.58	455,990	21,009,02
52 Pinellas	23,627,093	98,519.26	239.82	98,219.02	(300.24)	(72,004)	23,555,08
53 Polk	27,449,075	106,794.13	257.03	109,369.52	2,575.39	653,660	28,102,73
54 Putnam	3,116,297	10,599.22	294.01	10,555.71	(43.51)	(12,792)	3,103,50
55 St. Johns	8,524,589	43,055.00	197.99	44,624.06	1,569.06	398,243	8,922,83
56 St. Lucie	10,217,770	41,105.42	248.57	41,813.64	708.22	179,753	10,397,52
57 Santa Rosa	8,218,321	28,600.87	287.35	29,249.51	648.64	164,631	8,382,95
58 Sarasota	8,903,777	43,657.57	203,95	44,148.97	491,40	124,722	9,028,49
59 Seminole	16,135,644	67,299.76	239.76	67,675.62	375,86	95,397	16,231,04
60 Sumter	1,772,069	8,729.35	203.00	8,786.52	57.17	14,510	1,786,57
61 Suwannee	1,251,272	5,963.73	209.81	5,887.30	(76.43)	(16,036)	1,235,23
62 Taylor	580,454	2,646.50	219.33	2,655.34	8.84	2,244	582,69
63 Union	516,890	2,320.91	222.71	2,350.97	30.06	7,630	524,52
64 Volusia	16,855,859	62,180.76	271.08	62,589.26	408.50	103,681	16,959,54
65 Wakulla	938,708	5,037.36	186.35	5,124.93	87.57	22,226	960,93
66 Walton	2,062,752	10,192.44	202.38	10,570.88	378.44	96,052	2,158,80
67 Washington	968,496	3,372.56	287.17	3,472.80	100.24	25,442	993,93
69 FAMU Lab School	325,344	597.68	544.34	593.68	(4.00)	(2,177)	323,16
70 FAU - Palm Beach	313,918	1,207.52	259.97	1,277.07	69.55	17,652	331,57
71 FAU - St. Lucie	428,835	1,448.04	296.15	1,460.74	12.70	3,223	432,05
72 FSU Lab - Broward		711.26	298.38	711.68	0.42	107	148,32
	148,214			1,803.61	31.09	7,891	310,77
73 FSU Lab - Leon	302,884	1,772.52	170.88		88.20	22,386	316,34
74 UF Lab School	293,961	1,129.51	260.26	1,217.71	0.00	22,300	510,54
75 Virtual School	0	0.00	0.00	00.0	Constant and a second		and the product of the
State	716,622,889	2,823,445.97	253.81	2,851,968.94	28,522.97	7,246,639	723,869,53

District 1 Alachua 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 10 Clay 11 Collier 12 Columbia 13 Dade 14 DeSoto 15 Dixie 16 Duval 17 Escambia 18 Flagler 19 Franklin 20 Gadsden 21 Gilchrist 22 Glades 23 Gulf 24 Hamilton 25 Hardee 26 Hendry 27 Hernando 28 Highlands 29 Hillsborough 30 Holmes 31 Indian River 32 Jackson 33 Jefferson 34 Lafayette 35 Lake 36 Lee 37 Leon 38 Levy 39 Liberty 40 Madison 41 Manatee 42 Marion 43 Martin 44 Monroe 45 Nassau 46 Okaloosa 47 Okeechobee 48 Orange 49 Osceola 50 Palm Beach 51 Pasco 52 Pinellas 53 Polk 54 Putnam 55 St. Johns 56 St. Lucie 57 Santa Rosa 58 Sarasota 59 Seminole 60 Sumter 61 Suwannee 62 Taylor 63 Union 64 Volusia 65 Wakulla

Florida Department of Education

2020-21 FEEP Second Calculation

2019-20	2020-21		FTE	Prorated
Unweighted	Unweighted	FTE	Growth x	Maintenance
FTE	FTE	Growth	\$311.36	Allocation
-1-	-2-	-3-	-4- 68,586	-5- 2,187,190
29,317.28 4,877.16	29,537.56 4,865.94	220.28 0.00	00,000	363,856
24,684.93	24,606,30	0.00	0	1,841,597
2,973.20	2,934.96	0.00	0	221,813
73,176.18	73,689.43	513.25	159,806	5,459,244
268,035.99	268,588.65	552.66	172,076	19,996,586
2,121.06	2,101.52	0.00	0	158,240
15,626.38	15,621.03	0.00	0	1,165,792
15,281.86	15,419.86	138.00	42,968	1,140,090
38,300.53	39,098.55	798.02	248,472	2,857,377
47,250.09	47,797.31	547.22	170,382	3,525,051
10,067.66	10,188.64	120.98	37,668	751,089
344,921,58	344,920.54	0.00	0	25,732,567
4,853.93	4,875.49	21.56	6,713	362,123
2,222.77	2,249.64	26.87	8,366	165,828
130,330,12	132,228.39	1,898.27	591,045	9,723,162
39,629.22	39,828.23	199.01	61,964	2,956,503
12,844.45	12,818.35	0.00	0	958,249
1,240.34	1,247.82	7.48	2,329	92,534
4,812.94	4,754.00	0.00	0	359,065
2,732.94	2,801.41	68.47	21,319	203,889
1,785.40	1,815.97	30.57	9,518	133,198
1,862.80	1,856.00	0.00	0	138,973
1,581.80	1,554.55	0.00	0	118,009 377,615
5,061.58	5,031.19 8,643.97		0	659,866
8,844.90 23,022.98	23,360.16	0.00 337.18	104,984	1,717,609
12,163,95	12,145.74	0.00	04,304	907,481
219,258.59	223,019.25	3,760.66	1,170,919	16,357,592
3,108.01	3,095.04	0.00	0	231,870
17,450.46	17,498.87	48.41	15,073	1,301,876
6,133.24	6,021.69	0.00	0	457,565
763.30	774.03	10.73	3,341	56,945
1,203.26	1,185.21	0.00	0	89,768
44,471.02	45,546.73	1,075.71	334,933	3,317,721
94,366.63	96,061.63	1,695.00	527,755	7,040,138
33,887.71	33,925.35	37.64	11,720	2,528,162
5,429.89	5,456.34	26.45	8,235	405,092
1,277.05	1,277.80	0.75	234	95,273
2,548.19	2,463.35	0.00	0	190,105
49,465.56	50,268.49	802.93	250,000	3,690,334
43,345.68	43,770.28	424,60	132,203	3,233,766
18,733.59	18,924.40	190.81	59,411	1,397,603
8,392,58	8,492.00	99.42	30,955	626,121
12,314.06	12,620,13	306.07	95,298	918,679
31,991.50	32,692.38	700.88	218,226	2,386,697
6,579.60	6,673.41	93.81	29,209	490,865
207,739.33	209,400.11	1,660.78	517,100	15,498,208
69,421.95	71,315.17	1,893.22	589,473	5,179,163
192,669.83	194,621.41	1,951.58	607,644	14,373,961
76,329.55	78,126.13	1,796.58	559,383	5,694,498
98,519.26	98,219.02	0.00	0	7,349,942
106,794.13	109,369.52	2,575.39	801,873	7,967,281
10,599.22	10,555.71	0.00	199 543	790,745 3,212,080
43,055.00	44,624.06	1,569.06 708.22	488,543	3,212,080
41,105.42 28,600.87	41,813.64 29,249.51	648.64	220,511	2,133,742
43,657.57	44,148,97	491.40	153,002	3,257,034
67,299.76	67,675.62	375.86	117,028	5,020,839
8,729.35	8,786.52	57.17	17,800	651,245
5,963.73	5,887.30	0.00	0	444,919
2,646.50	2,655.34	8.84	2,752	197,440
2,320.91	2,350.97	30.06	9,359	173,149
62,180.76	62,589.26	408.50	127,191	4,638,940
5,037.36	5,124.93	87.57	27,266	375,808

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66 Walton

67 Washington

69 FAMU Lab School

70 FAU - Palm Beach

72 FSU Lab - Broward

71 FAU - St. Lucie

73 FSU Lab - Leon

74 UF Lab School

75 Virtual School

State

10,192.44

3,372.56

1,207.52

1,448.04

1.772.52

1,129,51

37,986.96

711,26

597.68

10,570.88

3,472.80

593.68

1,277.07

1,460.74

711.68

1,217.71

38,208.33

2,861,432.93 2,890,177.27 29,918.57 9,315,444.00 213,474,654

378.44

100.24

0.00

69.55

12.70

0.42 31.09

88.20

221.37

117,831

31,211

21,655

3,954

9,680

27,462

68,926

131

0

760.398

251,607

44,589

90,086 108,030

53,063

132,237

2,833,983

84,266

2020-21 FEFP Second Calculation Instructional Materials Allocation - Page 2

	Dual	Dual		ESE	Total Instructional	Library Media	Science Lab	Net
	Enrollment FTE	Enrollment Allocation	ESE FTE	Apps Allocation	Materials Allocation	Materials Allocation	Materials Allocation	Growth & Maintenand
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	354.22	127,414	4,228.57	30,807	2,413,997	129,073	35,280	2,249,64
2 Baker	41.18	14,813	725.83	5,288	383,957	20,530	5,611	357,81
3 Bay	224.97	80,922	4,772.54	34,770	1,957,289	104,653	28,605	1,824,03
4 Bradford	32,19	11,579	774.23	5,641	239,033	12,781	3,493	222,75
5 Brevard	1,294.52	465,641	14,085.38	102,617	6,187,308	330,826	90,426	5,766,05
6 Broward	2,561.23	921,279	42,006.85	306,036	21,395,977	1,144,010	312,696	19,939,27
7 Calhoun	33.50	12,050	450.97	3,285	173,575	9,281	2,537	161,75
8 Charlotte	338.64	121,809	3,409.46	24,839	1,312,440	70,174	19,181	1,223,08
9 Citrus	148.89	53,556	2,211.28	16,110	1,252,724	66,981	18,308	1,167,43
0 Clay	459.78	165,384	8,611.58	62,739	3,333,972	178,262	48,725	3,106,98
1 Collier	805.05	289,578	7,017.94	51,128	4,036,139	215,806	58,987	3,761,34
2 Columbia	105.66	38,006	1,783.20	12,991	839,754	44,900	12,273	782,5
3 Dade	2,521.95	907,150	42,630.05	310,576	26,950,293	1,440,991	393,871	25,115,43
4 DeSoto	71.67	25,780	714.45	5,205	399,821	21,378	5,843	372,60
5 Dixie	23.86	8,583	522.91	3,810	186,587	9,977	2,727	173,8
6 Duval	1,108.41	398,697	22,952.90	167,221	10,880,125	581,744	159,010	10,139,3
7 Escambia	249.43	89,720	6,581.61	47,950	3,156,137	168,754	46,126	2,941,2
8 Flagler	348.85	125,482	2,128.95	15,510	1,099,241	58,775	16,065	1,024,40
9 Franklin	8.75	3,147	250.01	1,821	99,831	5,338	1,459	93,0
0 Gadsden	32.45	11,672	793.62	5,782	376,519	20,132	5,503	350,8
1 Gilchrist	47.14	16,956	582.30	4,242	246,406	13,175	3,601	229,6
2 Glades	11.72	4,216	382.24	2,785	149,717	8,005	2,188	139,5
3 Gulf	15.13	5,442	367.93	2,681	147,096	7,865	2,150	137,0
4 Hamilton	5.38	1,935	186.10	1,356	121,300	6,486	1,773	113,0
5 Hardee	61.20	22,014	674.40	4,913	404,542	21,630	5,912	377,0
6 Hendry	139.91	50,326	1,080.79	7,874	718,066	38,394	10,494	669,1
7 Hernando	251.93	90,620	3,800,73	27,690	1,940,903	103,777	28,366	1,808,7
8 Highlands	170.07	61,175	1,887.62	13,752	982,408	52,528	14,358	915,5
9 Hillsborough	1,398,61	503,083	34,339,10	250,173	18,281,767	977,498	267,183	17,037,0
0 Holmes	46.97	16,895	462.60	3,370	252,135	13,481	3,685	234.9
1 Indian River	188.86	67,933	2,895.33	21,094	1,405,976	75,175	20,548	1,310,2
2 Jackson	74.09	26,650	1,060.84	7,729	491,944	26,304	7,190	458,4
3 Jefferson	5.69	2,047	175.28	1,277	63,610	3,401	930	59.2
4 Lafayette	43.90	15,791	210.41	1,533	107,092	5,726	1,565	99,8
5 Lake	566.06	203,613	7,836.87	57,095	3,913,362	209,242	57,193	3,646,9
6 Lee	888.28	319,516	11,875.72	86,519	7,973,928	426,354	116,537	7,431.0
7 Leon	184.94	66,523	5,607.98	40,856	2,647,261	141,545	38,689	2,467,0
8 Levy	67.25	24,190	1,020.97	7,438	444,955	23,791	6,503	414.6
	16.43	5,910	285.40	2,079	103,496	5,534	1,512	96,4
9 Liberty					206,854	11,060	3,023	192,7
0 Madison	38.03	13,680	421.21	3,069	the second se	223,323	61,042	3,892,3
1 Manatee	486.44	174,973	8,430.93	61,423	4,176,730			
2 Marion	311.01	111,871	7,003.82	51,026	3,528,866	188,683	51,573	3,288,6
3 Martin	548.47	197,286	2,983.65	21,737	1,676,037	89,615	24,495	1,561,9
4 Monroe	51.21	18,420	1,646.56	11,996	687,492	36,759	10,047	640,6
5 Nassau	137.75	49,549	2,058.15	14,994	1,078,520	57,667	15,762	1,005,0
6 Okaloosa	320.51	115,288	5,740.49	41,822	2,762,033	147,682	40,366	2,573,9
7 Okeechobee	66.42	23,891	1,549.17	11,286	555,251	29,688	8,115	517,4
8 Orange	2,723,77	979,745	24,353.76	177,426	17,172,479	918,186	250,971	16,003,3
9 Osceola	857.18	308,329	9,339.77	68,044	6,145,009	328,564	89,808	5,726,6
0 Palm Beach	812.38	292,215	32,138.63	234,142	15,507,962	829,187	226,644	14,452,1
1 Pasco	775.86	279,078	12,972.36	94,509	6,627,468	354,361	96,859	6,176,2
2 Pinellas	1,180.52	424,635	14,833.21	108,066	7,882,643	421,473	115,203	7,345,9
3 Polk	1,532.26	551,157	16,449.42	119,840	9,440,151	504,751	137,965	8,797,4
4 Putnam	100.95	36,312	2,269.24	16,532	843,589	45,105	12,329	786,1
5 St. Johns	329.23	118,425	7,740.15	56,390	3,875,438	207,214	56,638	3,611,5
6 St. Lucie	650.65	234,040	5,618.75	40,935	3,562,119	190,461	52,059	3,319,5
7 Santa Rosa	528.50	190,102	4,367.95	31,822	2,557,627	136,753	37,379	2,383,4
8 Sarasota	728.97	262,212	7,494.34	54,599	3,726,847	199,269	54,467	3,473,1
9 Seminole	339,25	122,029	10,467.16	76,257	5,336,153	285,316	77,986	4,972,8
0 Sumter	95.93	34,506	1,458.35	10,625	714,176	38,186	10,437	665,5
1 Suwannee	51.26	18,438	996.94	7,263	470,620	25,163	6,878	438,5
2 Taylor	30.31	10,903	525.80	3,831	214,926	11,492	3,141	200,2
3 Union	20.94	7,532	437.78	3,189	193,229	10,332	2,824	180,0
4 Volusia	659.09	237,076	11,565.34	84,258	5,087,465	272,019	74,352	4,741,0
5 Wakulla	95.90	34,495	1,075.23	7,833	445,402	23,815	6,509	415,0
6 Walton	276.49	99,454	1,373.00	10,003	987,686	52,810	14,435	920,4
7 Washington	65.30	23,489	774.14	5,640	311,947	16,679	4,559	290,7
9 FAMU Lab School	9.00	3,237	28,19	205	48,031	2,568	702	44.7
0 FAU - Palm Beach	524.24	188,570	72.95	531	300,842	16,086	4,397	280,3
1 FAU - St. Lucie	0.00	0	150.84	1,099	113,083	6,046	1,653	105,3
2 FSU Lab - Broward	0.01	4	88.44	644	53,842	2,879	787	50,1
3 FSU Lab - Leon	46.84	16,848	100.55	733	159,498	8,528	2,331	148,6
	20.45	7,356	98.96	721	119,805	6,406	1,751	111,6
4 UF Lab School								

State

29,442.52 10,590,529 438,371.73 3,193,706 236,574,333 12,492,403 3,414,590 220,667,340

2020-21 FEFP Second Calculation Student Transportation Allocation

P	a	ae	28	30	14	8

	Adjusted	122322	Adjusted	1.00	20040
	ESE	ESE	Base	Base	Total
	Allocation	Transportation	Allocation	Transportation	Transportation
District	Factor	Allocation -2-	-3-	Allocation -4-	Allocation -5-
1 Alachua	629.71	552,256	7,458.76	3,297,503	3,849,759
2 Baker	138.57	121,526	2,809.87	1,242,238	1,363,764
3 Bay	759,11	665,739	6,464.78	2,858,066	3,523,805
4 Bradford	102.45	89,849	1,279.26	565,558	655,407
5 Brevard	1,511.25	1,325,366	22,278.70	9,849,368	11,174,734
6 Broward	3,411.19	2,991,614	68,769.92	30,403,041	33,394,655
7 Calhoun	51.06	44,780	870.48	384,837	429,61
8 Charlotte	993.39	871,203	5,494.10	2,428,930	3,300,133
9 Citrus	271.07	237,728	8,191.36	3,621,384	3,859,112
10 Clay	1,820.83	1,596,868	13,393.06	5,921,044	7,517,91
11 Collier	931.04	816,522	15,148.49	6,697,116	7,513,63
12 Columbia	363.42	318,719	4,102.56	1,813,733	2,132,453
13 Dade	3,459,59	3,034,060	35,847,75	15,848,217	18,882,27
14 DeSoto	202.42	177,522	1,475.22	652,192	829,714
15 Dixie	29,63	25,986	1,119.40	494,884	520,870
16 Duval	4,918.22	4,313,279	35,582.05	15,730,752	20,044,03
17 Escambia	1,421,98	1,247,076	16,137,14	7,134,197	8,381,27
18 Flagler	370.08	324,560 51,962	5,176.67 635.60	2,288,595 280,997	2,613,15 332,95
19 Franklin 20 Gadsden	59.25 294.28	258,084	2,692.24	1,190,234	1,448,31
20 Gadsden 21 Gilchrist	17.86	15,663	1.077.19	476,224	491,88
22 Glades	1.71	1,500	611.94	270,537	272,03
23 Gulf	40,69	35,685	644.31	284,848	320,53
24 Hamilton	21.65	18,987	1,006.14	444,812	463,79
25 Hardee	100.32	87,981	2,359.05	1,042,931	1,130,91
26 Hendry	209.58	183,802	3,063.99	1,354,584	1,538,38
27 Hernando	195.66	171,594	11,510.39	5,088,720	5,260,31
28 Highlands	562.68	493,470	4,838,74	2,139,197	2,632,66
29 Hillsborough	5,776.79	5,066,245	62,587.75	27,669,916	32,736,16
30 Holmes	6.85	6,007	1,576.17	696,822	702,82
31 Indian River	440.71	386,503	5,578.55	2,466,266	2,852,76
32 Jackson	323.56	283,762	2,674.75	1,182,502	1,466,264
33 Jefferson	14.92	13,085	554.91	245,325	258,41
34 Lafayette	0.00	0	456.09	201,636	201,63
35 Lake	1,833.46	1,607,944	16,565.93	7,323,764	8,931,70
36 Lee	3,650.35	3,201,357	48,242.70	21,327,999	24,529,35
37 Leon	382.03	335,040	9,346.47	4,132,055	4,467,09
38 Levy	196.87	172,655	2,652.46	1,172,647	1,345,30
39 Liberty	47.04	41,254	462.02	204,258	245,51
40 Madison	44.03	38,614	1,113.50	492,276	530,89
41 Manatee	682.60	598,640	14,771.72	6,530,547	7,129,18
42 Marion	2,266.07	1,987,343	19,204.73	8,490,372	10,477,71
43 Martin	266.16	233,422	5,866.14	2,593,409	2,826,83
44 Monroe	191,36	167,823	2,008.37	887,896	1,055,71
45 Nassau	402.24	352,764	6,390.24	2,825,112	3,177,87
46 Okaloosa	1,432.14	1,255,987	12,365.16	5,466,612	6,722,59
47 Okeechobee	200.14	175,523	3,136.84	1,386,791	1,562,31
48 Orange	3,286.10	2,881,910	62,549.78	27,653,130	30,535,04
49 Osceola	2,383.28	2,090,137	22,949.68	10,146,007	12,236,14
50 Palm Beach	6,714.63	5,888,731	51,860.82	22,927,563	28,816,29
51 Pasco 52 Pinellas	2,805.08	2,460,055	34,137.88	15,092,287	17,552,34
52 Pinellas 53 Polk	3,080.57 3,991.60	2,701,660 3,500,633	23,938.81 46,952.76	10,583,299 20,757,719	24,258,35
53 Polk 54 Putnam	3,991.60	3,500,633	46,952.76	2,161,585	24,250,35
55 St. Johns	1,138.69	998,631	20,808.98	9,199,608	10,198,23
56 St. Lucie	1,815.22	1,591,948	19,798.33	8,752,801	10,344,74
57 Santa Rosa	1,100.96	965,542	13,851.90	6,123,897	7,089,43
58 Sarasota	964.14	845,551	13,798.53	6,100,302	6,945,85
59 Seminole	465.90	408,594	24,831.33	10,977,880	11,386,47
60 Sumter	189.94	166,577	2,376.53	1,050,659	1,217,23
61 Suwannee	155.87	136,698	2,760.21	1,220,283	1,356,98
62 Taylor	100.28	87,946	1,433.07	633,557	721,50
63 Union	17.64	15,470	1,053.43	465,719	481,18
64 Volusia	1,260.34	1,105,318	22,007.32	9,729,391	10,834,70
65 Wakulla	245.70	215,479	3,299.08	1,458,517	1,673,99
66 Walton	346.75	304,100	5,054.43	2,234,553	2,538,65
67 Washington	87.84	77,036	1,853.00	819,208	896,24
69 FAMU Lab School	0.00	0	0.00	0	
70 FAU - Palm Beach	0.00	0	0.00	0	
71 FAU - St. Lucie	0.00	0	0.00	0	
72 FSU Lab - Broward	0.00	0	0.00	0	
73 FSU Lab - Leon	0.00	0	0.00	0	
74 UF Lab School	0.00	0	0.00	0	
75 Virtual School	0.00	0	0.00	0	

2020-21 FEFP Second Calculation Teachers Classroom Supply 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Teachers Classroom Supply Assistance Program

	2020-21	Teachers Classroom		
	Appropriated			
	Unweighted FTE	Supply Assistance		
District	-1-	-2-		
1 Alachua	29,537,56	560,758		
2 Baker	4,865.94	92,378		
3 Bay	24,606.30	467,140		
4 Bradford	2,934,96	55,719		
5 Brevard	73,689.43	1,398,961		
6 Broward	268,588.65	5,099,037		
7 Calhoun	2,101.52	39,896		
8 Charlotte	15,621.03	296,558		
9 Citrus	15,419.86	292,739		
10 Clay	39,098.55	742,269		
11 Collier	47,797.31	907,411		
12 Columbia	10,188.64	193,427		
13 Dade	344,920.54	6,548,165		
14 DeSoto	4,875.49	92,559		
15 Dixie	2,249.64	42,708		
16 Duval	132,228.39	2,510,298		
17 Escambia	39,828.23	756,121		
18 Flagler	12,818.35	243,351		
19 Franklin	1,247.82	23,689		
20 Gadsden 21 Gilchrist	4,754.00	90,253		
	2,801.41	53,184		
22 Glades 23 Gulf	1,815.97	34,475		
23 Guil 24 Hamilton	1,554.55	29,512		
25 Hardee	5,031.19	95,512		
26 Hendry	8,643.97	164,102		
27 Hernando	23,360.16	443,482		
28 Highlands	12,145,74	230,582		
29 Hillsborough	223,019.25	4,233,922		
30 Holmes	3,095.04	58,758		
31 Indian River	17,498.87	332,208		
32 Jackson	6,021.69	114,319		
33 Jefferson	774.03	14,695		
34 Lafayette	1,185.21	22,501		
35 Lake	45,546.73	864,685		
36 Lee	96,061.63	1,823,688		
37 Leon	33,925.35	644,058		
38 Levy	5,456.34	103,586		
39 Liberty	1,277.80	24,258		
40 Madison	2,463.35	46,768		
41 Manatee	50,268.49	954,325		
42 Marion	43,770.28	830,959		
43 Martin	18,924,40	359,271		
44 Monroe	8,492.00	161,217		
45 Nassau	12,620.13	239,588		
46 Okaloosa	32,692.38	620,650		
47 Okeechobee	6,673.41	126,692		
48 Orange	209,400.11	3,975,369		
49 Osceola	71,315.17	1,353,887		
50 Palm Beach	194,621.41	3,694,802		
51 Pasco	78,126.13	1,483,190		
52 Pinellas	98,219.02	1,864,645		
53 Polk	109,369.52	2,076,332		
54 Putnam 55 St. Johns	10,555.71 44,624.06	200,395		
56 St. Lucie	44,624.06	847,168		
57 Santa Rosa	29,249.51	555,289		
58 Sarasota	44,148.97	838,149		
59 Seminole	67.675.62	1,284,792		
60 Sumter	8,786.52	166,808		
61 Suwannee	5,887.30	111,768		
62 Taylor	2,655.34	50,410		
63 Union	2,350.97	44,63		
64 Volusia	62,589.26	1,188,230		
65 Wakulla	5,124.93	97,29		
66 Walton	10,570.88	200,683		
67 Washington	3,472.80	65,930		
69 FAMU Lab School	593.68	11,27		
70 FAU - Palm Beach	1,277.07	24,24		
71 FAU - St. Lucie	1,460.74	27,73		
72 FSU Lab - Broward	711.68	13,51		
73 FSU Lab - Leon	1,803.61	34,24		
74 UF Lab School	1,217,71	23,11		
75 Virtual School	0.00			

State

2,851,968.94 54,143,375

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2020-21 FEFP Second Calculation

	Minimum Reading	FEFP Base	Reading Base	Total Reading
District	Allocation	Funding -2-	Allocation -3-	Allocation
1 Alachua	115,000	135,818,134	1,198,090	1,313,090
2 Baker	115,000	22,060,469	194,602	309,602
3 Bay	115,000	118,232,806	1,042,965	1,157,965
4 Bradford	115,000	13,273,216	117,087	232,087
5 Brevard	115,000	347,183,472	3,062,604	3,177,604
6 Broward	115,000	1,303,445,290	11,498,061	11,613,061
7 Calhoun	115,000	9,306,299	82,094	197,094
8 Charlotte	115,000	73,182,382	645,563	760,563
9 Citrus	115,000	68,331,282	602,770	717,770
10 Clay	115,000	183,394,044	1,617,771	1,732,771
11 Collier	115,000	243,431,941	2,147,382	2,262,382
12 Columbia 13 Dade	115,000	44,680,092 1,668,110,492	394,136 14,714,877	509,136 14,829,877
14 DeSoto	115,000	21,767,972	192,022	307,022
15 Dixie	115,000	9,769,079	86,176	201,176
16 Duval	115,000	630,302,006	5,560,073	5,675,073
17 Escambia	115,000	183,936,532	1,622,556	1,737,556
18 Flagler	115,000	56,985,880	502,689	617,689
19 Franklin	115,000	5,485,267	48,387	163,387
20 Gadsden	115,000	21,430,660	189,046	304,046
21 Gilchrist	115,000	12,996,621	114,647	229,647
22 Glades	115,000	8,241,683	72,702	187,702
23 Gulf	115,000	8,394,433	74,050	189,050
24 Hamilton	115,000	6,700,924	59,111	174,111
25 Hardee	115,000	22,246,687	196,244	311,244
26 Hendry	115,000	40,177,647	354,419	469,419
27 Hernando	115,000	105,724,646	932,627	1,047,627
28 Highlands	115,000	53,589,081	472,725	587,725
29 Hillsborough	115,000	1,064,336,450	9,388,814	9,503,814
30 Holmes	115,000	13,284,168	117,183	232,183
31 Indian River	115,000	82,663,615	729,199	844,199
32 Jackson	115,000	26,730,015	235,793	350,793
33 Jefferson	115,000	3,492,045	30,804	145,804
34 Lafayette	115,000	5,167,045	45,580	160,580
35 Lake	115,000	212,083,098	1,870,845	1,985,845
36 Lee	115,000	462,333,748	4,078,377	4,193,377
37 Leon	115,000	156,291,963	1,378,696	1,493,696
38 Levy	115,000	24,526,229	216,353	331,353
39 Liberty	115,000	5,851,514	51,618	166,618
40 Madison	115,000	10,473,005	92,385	207,385
41 Manatee	115,000	233,228,016	2,057,371	2,172,371
42 Marion	115,000	199,789,746	1,762,402	1,877,402
43 Martin 44 Monroe	115,000	92,901,007	819,506	934,506 486,068
44 Monroe 45 Nassau	115,000 115,000	42,065,102 58,482,440	371,068 515,890	630,890
45 Nassau 46 Okaloosa	115,000	153,895,829	1,357,559	1,472,559
47 Okeechobee			266,099	381,099
47 Okeechobee 48 Orange	115,000	30,165,514 1,030,110,919	9,086,901	9,201,901
49 Osceola	115,000	333,467,640	2,941,613	3,056,613
50 Palm Beach	115,000	987,336,794	8,709,578	8,824,578
51 Pasco	115,000	366,673,649	3,234,532	3,349,532
52 Pinellas	115,000	469,643,919	4,142,862	4,257,862
53 Polk	115,000	496,889,370	4,383,202	4,498,202
54 Putnam	115,000	46,853,164	413,305	528,305
55 St. Johns	115,000	217,684,312	1,920,255	2,035,255
56 St. Lucie	115,000	195,058,936	1,720,670	1,835,670
57 Santa Rosa	115,000	135,143,141	1,192,136	1,307,136
58 Sarasota	115,000	216,289,896	1,907,955	2,022,955
59 Seminole	115,000	318,689,560	2,811,251	2,926,251
60 Sumter	115,000	39,523,045	348,644	463,644
61 Suwannee	115,000	25,424,178	224,274	339,274
62 Taylor	115,000	11,837,653	104,423	219,423
63 Union	115,000	10,443,232	92,123	207,123
64 Volusia	115,000	286,488,334	2,527,195	2,642,195
65 Wakulla	115,000	22,990,890	202,809	317,809
66 Walton	115,000	48,236,240	425,506	540,506
67 Washington	115,000	15,773,952	139,147	254,147
69 FAMU Lab School	115,000	2,598,974	22,926	137,926
70 FAU - Palm Beach	115,000	5,921,286	52,233	167,233
71 FAU - St. Lucie	115,000	6,703,115	59,130	174,130
72 FSU Lab - Broward	115,000	3,385,895	29,868	144,868
73 FSU Lab - Leon	115,000	8,038,254	70,908	185,908
74 UF Lab School	115,000	5,404,439	47,674	162,674
75 Virtual School	115,000	169,800,923	1,497,862	1,612,862

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2020-21 FEFP Second Calculation Virtual Ed. Contribution 1 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Virtual Education Contribution - Page 1

	Base	State-Funded	0.748 Mills	0.748			Teacher Salary		Total	Total
	FEFP	Discretionary	Discretionary	Mills	Reading	Instructional	Increase	Total	Unweighted	Fund
1000	Funding	Contribution	Local Effort	Compression	Allocation	Materials	Allocation	Funds	FTE	per FT
District	-1-	-2-	-3-	4-	-5-	-6-	-7-	-8-	-9- 29,537.56	-10-
1 Alachua 2 Baker	135,818,134 22,060,469	0	12,974,099 815,059	4,180,746 2,010,996	1,313,090 309,602	2,413,997 383,957	4,930,819 800,896	161,630,885 26,380,979	4,865.94	5,472.0
Bay	118,232,806	0	13,513,936	776,821	1,157,965	1,957,289	4,292,391	139,931,208	24,606.30	5,686.
4 Bradford	13,273,216	0	801,734	902,823	232,087	239,033	481,878	15,930,771	2,934.96	5,427.
5 Brevard	347,183,472	0	35,002,158	7,794,868	3,177,604	6,187,308	12,604,346	411,949,756	73,689.43	5,590.
6 Broward	1,303,445,290	0	162,798,813	0	11,613,061	21,395,977	47,321,019	1,546,574,160	268,588.65	5,758
7 Calhoun	9,306,299	0	339,149	881,377	197,094	173,575	337,861	11,235,355	2,101.52	5,346
8 Charlotte	73,182,382	0	14,881,557	0	760,563	1,312,440	2,656,855	92,793,797	15,621.03	5,940
9 Citrus	68,331,282	0	8,398,295	557,274	717,770	1,252,724	2,480,738	81,738,083	15,419.86	5,300
0 Clay	183,394,044	0	9,725,055	12,982,674	1,732,771	3,333,972	6,658,042	217,826,558	39,098.55	5,571
1 Collier	243,431,941	0	74,294,482	0	2,262,382	4,036,139	8,837,692	332,862,636	47,797.31	6,964
2 Columbia	44,680,092	0	2,404,419	3,512,941	509,136	839,754	1,622,091	53,568,433	10,188.64	5,257
3 Dade	1,668,110,492	0	253,613,968	0	14,829,877	26,950,293	60,560,032	2,024,064,662	344,920.54	5,868
4 DeSoto	21,767,972	0	1,465,894	1,365,674	307,022	399,821	790,277	26,096,660		
5 Dixie	9,769,079	0	432,470	874,075	201,176	186,587	354,662	11,818,049	2,249.64	
6 Duval	630,302,006	0	57,147,414	19,647,816	5,675,073	10,880,125	22,882,843	746,535,277	132,228.39	5,645
7 Escambia	183,936,532	0	15,633,726	7,497,664	1,737,556	3,156,137	6,677,736	218,639,351	39,828.23	5,489
8 Flagler	56,985,880	0	7,899,950	0	617,689	1,099,241	2,068,848	68,671,608	12,818.35	5,357
9 Franklin	5,485,267	0	1,655,296	0	163,387	99,831	199,140	7,602,921	1,247.82	
0 Gadsden	21,430,660	0	1,215,292	1,545,716	304,046	376,519	778,031	25,650,264	4,754.00	5,395
1 Gilchrist	12,996,621	0	671,569	955,421	229,647	246,406	471,837	15,571,501	2,801.41 1,815.97	5,558 5,469
2 Glades	8,241,683	0	549,430	505,257 0	187,702	149,717	299,211 304,756	9,933,000 10,490,575	1,815.97	5,469
3 Gulf 4 Hamilton	8,394,433 6,700,924	0	1,455,240 735,373	167.472	189,050 174,111	147,096 121,300	243,274	8,142,454	1,856.00	5,052
5 Hardee	22,246,687	0	1,307,499	1,614,509	311,244	404,542	807,656	26,692,137	5,031.19	5,305
6 Hendry	40,177,647	0	1,842,471	3,177,783	469,419	718,066	1,458,632	47,844,018	8,643.97	5,534
7 Hernando	105,724,646	0	8,239,330	5,327,752	1,047,627	1,940,903	3,838,288	126,118,546	23,360.16	5,398
8 Highlands	53,589,081	0	4,135,138	2,918,864	587,725	982,408	1,945,528	64,158,744	12,145,74	
9 Hillsborough	1,064,336,450	0	87,761,470	41,762,585	9,503,814	18,281,767	38,640,276	1,260,286,362	223,019,25	5,651
0 Holmes	13,284,168	0	386,891	1,410,657	232,183	252,135	482,276	16,048,310	3,095.04	5,185
1 Indian River	82,663,615	0	14,955,759	0	844,199	1,405,976	3,001,067	102,870,616	17,498.87	5,878
2 Jackson	26,730,015	0	1,242,187	2,255,063	350,793	491,944	970,422	32,040,424	6,021,69	5,320
3 Jefferson	3,492,045	0	522,117	0	145,804	63,610	126,777	4,350,353	774.03	
4 Lafayette	5,167,045	0	219,462	468,881	160,580	107,092	187,587	6,310,647	1,185.21	
5 Lake	212,083,098	0	19,682,028	6,770,521	1,985,845	3,913,362	7,699,585	252,134,439	45,546.73	5,535
6 Lee	462,333,748	0	69,357,267	0	4,193,377	7,973,928	16,784,827	560,643,147	96,061.63	5,836
7 Leon	156,291,963	0	14,496,411	5,206,863	1,493,696	2,647,261	5,674,112	185,810,306	33,925.35	5,477
18 Levy	24,526,229	0	1,663,470	1,505,459	331,353	444,955	890,414	29,361,880	5,456.34	
9 Liberty	5,851,514	0	212,318	529,801	166,618	103,496	212,437	7,076,184	1,277.80	
0 Madison	10,473,005	0	584,866	845,791	207,385	206,854	380,218	12,698,119	2,463.35	5,154
1 Manatee	233,228,016	0	31,871,620	0	2,172,371	4,176,730	8,467,243	279,915,980	50,268.49	5,568
12 Marion	199,789,746	0	16,233,545	9,187,382	1,877,402	3,528,866	7,253,281	237,870,222	43,770.28	
13 Martin	92,901,007	0	18,193,434	0	934,506	1,676,037	3,372,731	117,077,715	18,924.40	
4 Monroe	42,065,102	0	23,157,857	0	486,068	687,492	1,527,155	67,923,674	8,492.00	
5 Nassau	58,482,440	0	7,914,205	0	630,890	1,078,520	2,123,180	70,229,235	12,620.13	
6 Okaloosa	153,895,829	0	15,229,473	3,757,662	1,472,559	2,762,033	5,587,122	182,704,678	32,692.38	5,588
7 Okeechobee	30,165,514	0	2,443,542	1,432,247	381,099	555,251	1,095,146	36,072,799	6,673.41	
18 Orange	1,030,110,919	0	120,430,544	1,185,205	9,201,901	17,172,479	37,397,733	1,215,498,781	209,400.11	17.67 2 2 12
9 Osceola	333,467,640	0	24,370,908	17,047,178	3,056,613	6,145,009	12,106,399	396,193,747	71,315.17 194,621.41	
0 Palm Beach	987,336,794	0	159,365,910	20.265.018	8,824,578	15,507,962	35,844,836 13,311,929	1,206,880,080 435,336,331	78,126.13	5,572
51 Pasco 52 Pinellas	366,673,649	0	25,107,835 71,377,817	20,265,918	3,349,532 4,257,862	6,627,468 7,882,643	17,050,220	570,212,461	98,219.02	5,805
3 Polk	469,643,919 496,889,370	0	32,163,344	31,356,241	4,257,862	9,440,151	18,039,354	592,386,662	109,369.52	
4 Putnam	46,853,164	0	3,514,985	2,615,599	528,305	843,589	1,700,984	56,056,626	10,555.71	
5 St. Johns	217,684,312	0	24,496,648	1,419,938	2,035,255	3,875,438	7,902,935	257,414,526	44,624.06	
6 St. Lucie	195,058,936	0	18,989,254	5,295,279	1,835,670	3,562,119	7,081,531	231,822,789	41,813.64	
7 Santa Rosa	135,143,141	0	8,926,024	8,061,457	1,307,136	2,557,627	4,906,313	160,901,698	29,249.51	
i8 Sarasota	216,289,896	0	49,788,094	0,001,407	2,022,955	3,726,847	7,852,311	279,680,103	44,148.97	
9 Seminole	318,689,560	0	29,616,907	9,687,765	2,926,251	5,336,153	11,569,887	377,826,523	67,675.62	
0 Sumter	39,523,045	0	11,029,628	0	463,644	714,176	1,434,867	53,165,360	8,786.52	
1 Suwannee	25,424,178	0	1,522,446	1,896,770	339,274	470,620	923,014	30,576,302	5,887.30	
2 Taylor	11,837,653	0	1,165,230	376,926	219,423	214,926	429,761	14,243,919	2,655.34	
3 Union	10,443,232	0	214,501	1,150,894	207,123	193,229	379,137	12,588,116	2,350.97	
4 Volusia	286,488,334	0	32,019,210	4,331,177	2,642,195	5,087,465	10,400,835	340,969,216	62,589.26	
5 Wakulla	22,990,890	0	1,136,428	1,840,004	317,809	445,402	834,674	27,565,207	5,124.93	
6 Walton	48,236,240	0	16,948,137	0	540,506	987,686	1,751,196	68,463,765	10,570.88	6,476
7 Washington	15,773,952	0	740,137		254,147	311,947	572,667	18,929,660	3,472.80	
9 FAMU Lab School	2,598,974	253,679	0		137,926	48,031	94,355	3,224,083	593.68	
0 FAU - Palm Beach	5,921,286	1,045,729	0		167,233	300,842	214,970	7,650,060	1,277.07	
1 FAU - St. Lucie	6,703,115	663,380	0		174,130	113,083	243,354	8,082,050	1,460.74	
2 FSU Lab - Broward	3,385,895	431,371	0	0	144,868	53,842	122,923	4,138,899	711.68	
73 FSU Lab - Leon	8,038,254	770,683	0		185,908	159,498	291,825	9,722,986	1,803.61	
4 UF Lab School	5,404,439	534,867	0		162,674	119,805	196,206	6,590,346	1,217.71	
75 Virtual School	169,800,923	21,852,872	0	337,762	1,612,862	2,933,830	6,164,549	202,702,798	38,208.33	5,305

State

13,772,371,296 25,552,581 1,653,000,725 263,201,637 130,000,000 236,574,333 500,000,000 16,580,700,572 2,890,177.27 5,736.91

2020-21 FEFP Second Calculation Virtual Education Contribution - Page 2

	Total Funds	Virtual Education Unweighted	Virtual Education Preliminary	Difference to \$5,230	Virtual FTE Multiplied b Difference
2010 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	per FTE	FTE	Allocation	Per FTE	per FTE
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,472.05	307,89	1,684,789	0.00	(
2 Baker	5,421.56	0.73	3,958	0.00	
3 Bay	5,686,80	77.98	443,457	0.00	
4 Bradford	5,427.93	25.37	137,707	0.00	(
5 Brevard	5,590.35	607.46	3,395,914	0.00	
6 Broward	5,758.15	363.49	2,093,030	0.00	(
7 Calhoun	5,346.30	47.35	253,147	0.00	(
8 Charlotte	5,940.31	144.39	857,721	0.00	(
9 Citrus	5,300.83	3.75	19,878	0.00	
0 Clay	5,571,22	611.49	3,406,745	0.00	
1 Collier	6,964.05	60.17	419,027	0.00	
Constraints and the second	5,257.66	46.09	242,326	0.00	
2 Columbia					
3 Dade	5,868.21	280.94	1,648,615	0.00	
4 DeSoto	5,352.62	1.88	10,063	0.00	
5 Dixie	5,253.31	8.41	44,180	0.00	
6 Duval	5,645.80	874.28	4,936,010	0.00	(
7 Escambia	5,489,56	326.17	1,790,530	0.00	
8 Flagler	5,357.29	138.38	741,342	0.00	() (
9 Franklin	6,092.96	19.52	118,935	0.00	
0 Gadsden	5,395.51	9.55	51,527	0.00	
1 Gilchrist	5,558.45	35.88	199,437	0.00	
2 Glades			21,387		
	5,469.80	3.91		0.00	
3 Gulf	5,652.25	0.00	0	0.00	
4 Hamilton	5,237.82	14.71	77,048	0.00	
5 Hardee	5,305.33	38.29	203,141	0.00	
6 Hendry	5,534.96	1,600.98	8,861,360	0.00	
7 Hernando	5,398.87	538.35	2,906,482	0.00	
8 Highlands	5,282.41	208.73	1,102,597	0.00	
9 Hillsborough	5,651.02	3,188,83	18,020,142	0.00	
) Holmes	5,185.17	59.34	307,688	44.83	2,66
		the state in the local data in the local data in the second data in th			
1 Indian River	5,878.70	30,62	180,006	0.00	
2 Jackson	5,320,84	20.00	106,417	0.00	
3 Jefferson	5,620.39	9.06	50,921	0.00	
4 Lafayette	5,324.50	2.60	13,844	0.00	
5 Lake	5,535.73	360.00	1,992,863	0.00	
6 Lee	5,836.29	509.89	2,975,866	0.00	
7 Leon	5,477.03	40.48	221,710	0.00	
8 Levy	5,381.24	36.13	194,424	0.00	
9 Liberty	5,537.79	7.38	40,869	0.00	
0 Madison	5,154.82	0.92	4,742	75,18	6
1 Manatee	5,568.42	65.48	364,620	0.00	0
2 Marion	5,434.51	527.20	2,865,074	0.00	
3 Martin	6,186.60	0.00	0	0.00	
4 Monroe	7,998.55	0.00	0	0.00	
5 Nassau	5,564.86	94,18	524,099	0.00	
6 Okaloosa	5,588.60	392.20	2,191,849	0.00	
7 Okeechobee	5,405.45	0.00	0	0.00	
3 Orange	5,804.67	1,011.10	5,869,102	0.00	
Osceola	5,555.53	1,236.00	6,866,635	0.00	
0 Palm Beach	6,201.17	312.28	1,936,501	0.00	
1 Pasco		the second se	8,651,094	0.00	
	5,572.22	1,552.54			
2 Pinellas	5,805.52	469.75	2,727,143	0.00	
3 Polk	5,416,38	299,48	1,622,097	0.00	
1 Putnam	5,310.55	60.89	323,359	0.00	
5 St. Johns	5,768.51	426.00	2,457,385	0.00	
5 St. Lucie	5,544.19	161.20	893,723	0.00	
7 Santa Rosa	5,501.00	251,52	1,383,612	0.00	
8 Sarasota	6,334,92	246,37	1,560,734	0.00	
9 Seminole	5,582.90	580.45	3,240,594	0.00	
0 Sumter	6,050.79	65.13	394,088	0.00	
1 Suwannee	5,193.60	99.31	515,776	36.40	3,61
CIADAR CONTRACTOR	5,364.25			0.00	0,0
2 Taylor		10.06	53,964		
3 Union	5,354.43	27.13	145,266	0.00	
4 Volusia	5,447.73	361.84	1,971,207	0.00	
5 Wakulla	5,378.65	8.28	44,535	0.00	
6 Walton	6,476.64	88.04	570,203	0.00	
7 Washington	5,450.84	29.19	159,110	0.00	
9 FAMU Lab School	5,430.67	0.00	0	0.00	
0 FAU - Palm Beach	5,990.32	0.00	0	0.00	
1 FAU - St. Lucie	5,532.85	0.00	0	0.00	
	the second se		0		
2 FSU Lab - Broward	5,815.67	0.00		0.00	
3 FSU Lab - Leon	5,390.85	1.54	8,302	0.00	
4 UF Lab School	5,412.08	19.12	103,479	0.00	
5 Virtual School	5,305.20	38,208.33	202,702,832	0.00	
5 VIIIual School					

2020-21 FEFP Second Calculation Digital Classrooms Allocation

	Minimum			Total
	Digital Classrooms	Total	FTE	Digital
	Allocation	UFTE	Allocation	Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,537.56	7,250	107,250
2 Baker	100,000	4,865.94	1,194	101,194
3 Bay	100,000	24,606,30	6,039	106,039
4 Bradford	100,000	2,934,96	720	100,720
5 Brevard	100,000	73,689.43	18,087	118,087
6 Broward	100,000	268,588.65	65,924	165,924
7 Calhoun	100,000	2,101.52	516	100,516
8 Charlotte	100,000	15,621.03	3,834	103,834
9 Citrus	100,000	15,419.86	3,785	103,785
0 Clay	100,000	39,098.55	9,596	109,59
1 Collier 2 Columbia	100,000 100,000	47,797.31 10,188.64	11,731 2,501	102,50
3 Dade	100,000	344,920,54	84,659	184,65
4 DeSoto	100,000	4,875,49	1,197	101,19
5 Dixie	100,000	2,249.64	552	100,55
6 Duval	100,000	132,228.39	32,455	132,45
7 Escambia	100,000	39,828,23	9,776	109,77
8 Flagler	100,000	12,818.35	3,146	103,14
9 Franklin	100,000	1,247.82	306	100,30
) Gadsden	100,000	4,754.00	1,167	101,16
I Gilchrist	100,000	2,801.41	687	100,68
2 Glades	100,000	1,815.97	446	100,44
3 Gulf	100,000	1,856.00	455	100,45
1 Hamilton	100,000	1,554.55	381	100,38
5 Hardee	100,000	5,031.19	1,235	101,23
6 Hendry	100,000	8,643.97	2,122	102,12
7 Hernando	100,000	23,360.16	5,734	105,73
8 Highlands	100,000	12,145.74	2,981	102,98
9 Hillsborough 0 Holmes	100,000	223,019.25 3,095.04	54,739	154,73
1 Indian River	100,000	17,498.87	760 4,295	100,76
2 Jackson	100,000 100,000	6,021.69	1,478	104,29
3 Jefferson	100,000	774.03	190	100,19
4 Lafayette	100,000	1,185.21	291	100,29
5 Lake	100,000	45,546.73	11,179	111,17
6 Lee	100,000	96,061.63	23,578	123,57
7 Leon	100,000	33,925.35	8,327	108,32
8 Levy	100,000	5,456.34	1,339	101,33
9 Liberty	100,000	1,277.80	314	100,31
0 Madison	100,000	2,463.35	605	100,60
1 Manatee	100,000	50,268.49	12,338	112,33
2 Marion	100,000	43,770.28	10,743	110,74
3 Martin	100,000	18,924,40	4,645	104,64
4 Monroe	100,000	8,492.00	2,084	102,08
5 Nassau	100,000	12,620.13	3,097	103,09
6 Okaloosa	100,000	32,692.38	8,024	108,02
7 Okeechobee	100,000	6,673.41	1,638	101,63
3 Orange	100,000	209,400.11	51,396	151,39
 Osceola Palm Beach 	100,000	71,315.17	17,504 47,769	117,50
1 Paim Beach 1 Pasco	100,000	194,621.41 78,126.13	47,769	147,76
2 Pinellas	100,000	98,219.02	24,107	124,10
3 Polk	100,000	109.369.52	26,844	126,84
1 Putnam	100,000	10,555.71	2,591	102,59
5 St. Johns	100,000	44,624.06	10,953	110,95
6 St. Lucie	100,000	41,813.64	10,263	110,26
7 Santa Rosa	100,000	29,249.51	7,179	107,17
8 Sarasota	100,000	44,148.97	10,836	110,83
9 Seminole	100,000	67,675.62	16,611	116,61
0 Sumter	100,000	8,786.52	2,157	102,15
1 Suwannee	100,000	5,887.30	1,445	101,44
2 Taylor	100,000	2,655.34	652	100,65
3 Union	100,000	2,350.97	577	100,57
4 Volusia	100,000	62,589.26	15,362	115,36
5 Wakulla	100,000	5,124.93	1,258	101,25
6 Walton	100,000	10,570.88	2,594	102,59
7 Washington	100,000	3,472.80	852	100,85
9 FAMU Lab School	100,000	593.68	146	100,14
0 FAU - Palm Beach	100,000	1,277.07	313	100,31
1 FAU - St. Lucie	100,000	1,460.74	358	100,35
2 FSU Lab - Broward	100,000	711.68	175	100,17
3 FSU Lab - Leon	100,000 100,000	1,803.61 1,217.71	443 299	100,44
		1.211.11	299	100,28
4 UF Lab School 5 Virtual School	0	0.00	0	

2020-21 FEFP Second Calculation Federally Connected Students Supplement

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District	Student Allocation	Exempt Property Allocation	Total Allocation
District 1 Alachua	-1-	-2-	-3-
2 Baker	0	0	0
3 Bay	223,342	581,027	804,369
4 Bradford	0	0	C
5 Brevard	518,724	2,250,563	2,769,287
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0 714,625	0	714,625
10 Clay 11 Collier	0	0	/ 14,020
12 Columbia	0	õ	Ċ
13 Dade	125,272	0	125,272
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	567,627	406,165	973,792
17 Escambia	424,450	1,222,592	1,647,042
18 Flagler	0	0	0
19 Franklin 20 Gadsden	0	0	0
20 Gadsden 21 Gilchrist	0	0	0
22 Glades	53,426	228,862	282,288
23 Gulf	0	220,002	202,200
24 Hamilton	0	0	C
25 Hardee	0	0	C
26 Hendry	0	0	C
27 Hernando	0	0	C
28 Highlands	0	0	C
29 Hillsborough	1,038,456	330,944	1,369,400
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson 33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	Ċ
36 Lee	65,548	0	65,548
37 Leon	0	0	(
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	(
11 Manatee	0	0	0
42 Marion 43 Martin	0	0	0
44 Monroe	85,500	916,174	1,001,674
45 Nassau	0	0	(
46 Okaloosa	1,378,301	1,395,860	2,774,161
47 Okeechobee	0	0	0
48 Orange	0	0	c
49 Osceola	0	0	(
50 Palm Beach	24,293	0	24,293
51 Pasco	0	0	20.14
52 Pinellas 53 Polk	30,142	0	30,142
53 Polk 54 Putnam	0	0	(
55 St. Johns	0	0	(
56 St. Lucie	0	0	
57 Santa Rosa	543,951	735,773	1,279,724
58 Sarasota	0	0	(
59 Seminole	0	0	(
60 Sumter	0	0	(
61 Suwannee	0	0	(
62 Taylor	0	0	(
63 Union 64 Volusia	0	0	(
64 Volusia 65 Wakulia	0	0	
66 Walton	0	0	(
67 Washington	0	0	
69 FAMU Lab School	0	0	
70 FAU - Palm Beach	0	0	(
71 FAU - St. Lucie	0	0	1
72 FSU Lab - Broward	0	0	(
73 FSU Lab - Leon	0	0	(
74 UF Lab School	0	0	(
75 Virtual School	0	0	

2020-21 FEFP Second Calculation Mental Health Assistance Allocation

	Minimum Mental Health		Mental Health	Total Mental Health
	Assistance	2020-21	UFTE	Assistance
District	Allocation -1-	UFTE -2-	Allocation -3-	Allocation -4-
1 Alachua	100,000	29,537.56	960,085	1,060,085
2 Baker	100,000	4,865.94	158,162	258,162
3 Bay	100,000	24,606.30	799,800	899,800
4 Bradford	100,000	2,934.96	95,397	195,397
5 Brevard	100,000	73,689.43	2,395,191	2,495,191
6 Broward	100,000	268,588.65	8,730,168	8,830,168
7 Calhoun	100,000	2,101.52	68,307	168,307
8 Charlotte	100,000	15,621.03	507,744	607,744
9 Citrus	100,000	15,419.86	501,205	601,205
10 Clay	100,000	39,098.55	1,270,854	1,370,854
11 Collier 12 Columbia	100,000	47,797.31 10,188.64	1,553,597 331,170	1,653,597 431,170
13 Dade	100,000	344,920,54	11,211,249	11,311,249
14 DeSoto	100,000	4,875.49	158,472	258,472
15 Dixie	100,000	2,249,64	73,122	173,122
16 Duval	100,000	132,228,39	4,297,933	4,397,933
17 Escambia	100,000	39,828,23	1,294,571	1,394,571
18 Flagler	100,000	12,818.35	416,646	516,646
19 Franklin	100,000	1,247.82	40,559	140,559
20 Gadsden	100,000	4,754.00	154,523	254,523
21 Gilchrist	100,000	2,801.41	91,057	191,057
22 Glades	100,000	1,815.97	59,026	159,026
23 Gulf	100,000	1,856.00	60,327	160,327
24 Hamilton	100,000	1,554.55	50,529	150,529
25 Hardee	100,000	5,031.19 8,643.97	163,533	263,533
26 Hendry 27 Hernando	100,000	23,360,16	280,962 759,295	380,962 859,295
28 Highlands	100,000	12,145.74	394,783	494,783
29 Hillsborough	100,000	223,019.25	7,248,987	7,348,987
30 Holmes	100,000	3,095.04	100,601	200,601
31 Indian River	100,000	17,498.87	568,781	668,781
32 Jackson	100,000	6,021.69	195,728	295,728
33 Jefferson	100,000	774.03	25,159	125,159
34 Lafayette	100,000	1,185.21	38,524	138,524
35 Lake	100,000	45,546.73	1,480,445	1,580,445
36 Lee	100,000	96,061.63	3,122,374	3,222,374
37 Leon	100,000	33,925.35	1,102,705	1,202,705
38 Levy	100,000	5,456.34	177,352	277,352
39 Liberty 40 Madison	100,000	1,277.80	41,533 80,068	141,533 180,068
41 Manatee	100,000	2,463.35 50,268.49	1,633,920	1,733,920
42 Marion	100,000	43,770.28	1,422,703	1,522,703
43 Martin	100,000	18,924,40	615,116	715,116
44 Monroe	100,000	8,492.00	276,023	376,023
45 Nassau	100,000	12,620.13	410,203	510,203
46 Okaloosa	100,000	32,692.38	1,062,629	1,162,629
47 Okeechobee	100,000	6,673.41	216,912	316,912
48 Orange	100,000	209,400.11	6,806,312	6,906,312
49 Osceola	100,000	71,315.17	2,318,018	2,418,018
50 Palm Beach	100,000	194,621.41	6,325,947	6,425,947
51 Pasco 52 Pinellas	100,000	78,126.13	2,539,401	2,639,401 3,292,497
52 Pinellas 53 Polk	100,000	98,219.02 109,369.52	3,192,497 3,554,932	3,292,497
53 Polk 54 Putnam	100,000	10,555.71	343,101	443,101
55 St. Johns	100,000	44,624.06	1,450,454	1,550,454
56 St. Lucie	100,000	41,813.64	1,359,105	1,459,105
57 Santa Rosa	100,000	29,249.51	950,722	1,050,722
58 Sarasota	100,000	44,148.97	1,435,012	1,535,012
59 Seminole	100,000	67,675.62	2,199,719	2,299,719
60 Sumter	100,000	8,786.52	285,596	385,596
61 Suwannee	100,000	5,887.30	191,360	291,360
62 Taylor	100,000	2,655.34	86,309	186,309
63 Union	100,000	2,350.97	76,416	176,416
64 Volusia	100,000	62,589.26	2,034,393	2,134,393
65 Wakulla	100,000	5,124.93 10,570.88	166,580 343,594	266,580
66 Walton 67 Washington	100,000	3,472.80	343,594 112,879	443,594
69 FAMU Lab School	100,000	593.68	19,297	119,297
70 FAU - Palm Beach	100,000	1,277.07	41,510	141,510
71 FAU - St. Lucie	100,000	1,460.74	47,480	147,480
72 FSU Lab - Broward	100,000	711.68	23,132	123,132
73 FSU Lab - Leon	100,000	1,803.61	58,624	158,624
74 UF Lab School	100,000	1,217.71	39,580	139,580
75 Virtual School	0	0.00	0	C

State

7,300,000 2,851,968.94 92,700,000 100,000,000

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2020-21 FEFP Second Calculation Total Funds Compression and Hold Harmless Allocation - Page 1

	2019-20 Total	2019-20 Unweighted	2019-20 Total Funding	Col. 3 Amount Below	25% of Funding Difference Capped at	Initial Funds Compressior
	Funding	FTE	Per FTE	\$7,647.15	\$100 Per FTE	Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	217,977,590	29,317.28	7,435.12	212.03	53.01	1,554,10
2 Baker	37,530,988	4,877.16	7,695.25	0.00	0.00	
3 Bay	189,509,774	24,684.93	7.677.14	0.00	0.00	
4 Bradford	23,924,303	2,973.20	8,046,65	0.00	0.00	
5 Brevard	554,853,555	73,176.18	7,582.43	64.72	16.18	1,183,99
6 Broward	2,041,991,240	268,035.99	7,618.35	28.80	7.20	1,929,85
7 Calhoun	17,449,926	2,121.06	8,226.98	0.00	0.00	
8 Charlotte	122,037,303	15,626.38	7,809.70	0.00	0.00	
9 Citrus	113,865,514	15,281.86	7,451.02	196.13	49.03	749,2
0 Clay	288,488,706	38,300.53	7,532.24	114.91	28.73	1,100.3
1 Collier	421,035,215	47,250.09	8,910.78	0.00	0.00	
2 Columbia	75,693,747	10,067.66	7,518.50	128.65	32.16	323,7
3 Dade	2,676,370,400	344,921,58	7,759,36	0.00	0.00	
4 DeSoto	37,284,659	4,853.93	7,681.33	0.00	0.00	
5 Dixie	17,411,245	2,222.77	7,833,13	0.00	0.00	
6 Duval				49.52	12.38	1,613,4
PERSONAL PROPERTY AND INC.	990,199,943	130,330.12	7,597.63			
7 Escambia	299,083,695	39,629.22	7,547.05	100.10	25.02	991,5
8 Flagler	95,616,445	12,844.45	7,444.18	202.97	50.74	651,7
9 Franklin	10,680,475	1,240.34	8,610.93	0.00	0.00	
0 Gadsden	37,703,837	4,812.94	7,833.85	0.00	0.00	
1 Gilchrist	22,973,295	2,732.94	8,406.07	0.00	0.00	
2 Glades	14,998,191	1,785.40	8,400.47	0.00	0.00	
3 Gulf	15,488,440	1,862.80	8,314,60	0.00	0.00	
4 Hamilton	13,406,072	1,581.80	8,475.20	0.00	0.00	
5 Hardee	37,385,272	5,061.58	7,386.09	261.06	65.26	330,3
6 Hendry	65,084,031	8,844.90	7,358.37	288.78	72.19	638,5
7 Hernando	172,581,544	23,022.98	7,496.06	151.09	37.77	869.5
8 Highlands	89,572,592	12,163.95	7,363,78	283.37	70.84	861,6
9 Hillsborough	1,659,650,048	219,258.59	7,569,37	77.78	19,44	4,262,3
0 Holmes	24,545,725	3,108.01	7,897.57	0.00	0.00	1,4.04.10
1 Indian River	134,299,230	17,450,46	7,696.03	0.00	0.00	
2 Jackson	47,902,625	6,133.24	7,810.33	0.00	0.00	
		763.30	9,611,97	0.00	0.00	
3 Jefferson	7,336,818				0.00	
4 Lafayette	10,034,330	1,203.26	8,339.29	0.00		0.504.4
5 Lake	330,071,030	44,471.02	7,422.16	224.99	56.25	2,501,4
6 Lee	734,920,338	94,366.63	7,787.93	0.00	0.00	
7 Leon	257,003,762	33,887.71	7,583.98	63.17	15.79	535,0
8 Levy	43,234,793	5,429.89	7,962.37	0.00	0.00	
19 Liberty	11,140,447	1,277.05	8,723.58	0.00	0.00	
0 Madison	20,210,445	2,548.19	7,931,29	0.00	0.00	
1 Manatee	371,303,728	49,465.56	7,506.31	140.84	35.21	1,741,6
2 Marion	319,907,557	43,345.68	7,380.38	266.77	66.69	2,890,7
3 Martin	150,838,786	18,733,59	8,051.78	0.00	0.00	
4 Monroe	83,798,378	8,392.58	9,984.82	0.00	0.00	
5 Nassau	94,567,640	12,314.06	7,679.65	0.00	0.00	
6 Okaloosa	246,051,207	31,991.50	7,691.14	0.00	0.00	
7 Okeechobee	50,188,304	6,579.60	7,627.87	19.28	4.82	31,7
8 Orange	1,576,098,899	207,739.33	7,586,91	60.24	15.06	3,128,5
9 Osceola	510,023,757	69,421.95	7,346.72	300.43	75.11	5,214,2
0 Palm Beach	1,555,199,820	192,669.83	8,071.84	0.00	0.00	
1 Pasco	576,127,078	76,329.55	7,547.89	99.26	24.81	1,893,7
2 Pinellas	761,571,613	98,519.26	7,730.18	0.00	0.00	1,000,1
3 Polk	791,187,295	106,794.13	7,408.53	238.62	59.66	6,371,3
	04 047 004				0.00	0,011,0
4 Putnam	81,817,324	10,599.22	7,719.18	0.00		40,4
5 St. Johns	329,085,985	43,055.00	7,643.39	3.76	0.94	
6 St. Lucie	310,703,417	41,105.42	7,558.70	88.45	22.11	908,8
7 Santa Rosa	216,806,718	28,600.87	7,580.42	66.73	16.68	477,0
8 Sarasota	362,913,135	43,657.57	8,312.72	0.00	0.00	100000
9 Seminole	497,986,701	67,299.76	7,399.53	247.62	61.91	4,166,5
0 Sumter	68,943,121	8,729.35	7,897.85	0.00	0.00	
51 Suwannee	44,195,889	5,963.73	7,410.78	236.37	59.09	352,3
2 Taylor	21,207,194	2,646.50	8,013.30	0.00	0.00	
3 Union	18,358,725	2,320.91	7,910.14	0.00	0.00	
4 Volusia	457,052,162	62,180.76	7,350.38	296.77	74.19	4,613,1
5 Wakulla	38,187,889	5,037.36	7,580.93	66.22	16.55	83,3
6 Walton	84,917,640	10,192,44	8,331.43	0.00	0.00	
7 Washington	27,246,057	3,372.56	8,078.75	0.00	0.00	
9 FAMU Lab School	5,320,420	597,68	8,901.79	0.00	0.00	
0 FAU - Palm Beach	10,237,011	1,207.52	8,477.72	0.00	0.00	
1 FAU - St. Lucie	11,011,210	1,448.04	7,604.22	42.93	10,73	15.5
2 FSU Lab - Broward	6,041,793	711.26	8,494.49	0.00	0.00	
73 FSU Lab - Leon	13,709,672	1,772.52	7,734.57	0.00	0.00	
4 UF Lab School		1,129,51	8,406.38	0.00	0.00	
5 Virtual School	9,495,092	37,986.96	5,242.62	0.00	0.00	
o virtual ochool	199,151,367	31,300.30	0,242.02	0.00	0.00	

2020-21 FEFP Second Calculation Total Funds Compression 2 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Total Funds Compression and Hold Harmless Allocation - Page 2

	2019-20 District Cost	2020-21 District Cost	Current DCD Amount Below Prior	DCD Hold Harmless	2020-21 Funded Weighted	Hold Harmless	Funding Compression and Hold Harmless	Adjusted Fundi Compression a Hold Harmles
	Carlos Control of Carlos	Differential	Year DCD	Index ¹	FTE	Allocation	Allocation	Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.9770	0.9798	0.0000	0.0000	32.091.34	0	1,554,109	1,088,10
2 Baker	0.9750	0.9737	0.0013	0.0143	5,245,14	323,986	323,986	226,8
3 Bay	0.9713	0.9710	0.0003	0.0033	28,189,43	401,821	401,821	281,34
4 Bradford	0.9703	0.9689	0.0014	0.0154	3,171.50	210,969	210,969	147,7
5 Brevard	0.9875	0.9877	0.0000	0.0000	81,376.97	210,000	1,183,991	829,0
6 Broward	1.0197	1.0179	0.0018	0.0000	296,452.57	0	1,929,859	1,351,2
7 Calhoun	0.9369	0.9361	0.0018	0.0088	2,301.56	87,486	87,486	61,2
								01,2
B Charlotte	0.9834	0.9879	0.0000	0.0000	17,149.88	0	0	504.0
9 Citrus	0.9490	0.9478	0.0012	0.0000	16,690.54	0	749,270	524,6
0 Clay	0.9911	0.9895	0.0016	0.0000	42,907.87	0	1,100,374	770,4
1 Collier	1.0453	1.0500	0.0000	0.0000	53,672.99	0	0	
2 Columbia	0.9505	0.9498	0.0007	0.0000	10,890.54	0	323,776	226,7
3 Dade	1.0153	1.0142	0.0011	0.0121	380,775.27	19,901,535	19,901,535	13,934,7
4 DeSoto	0.9719	0.9761	0.0000	0.0000	5,162.87	0	0	
5 Dixie	0.9355	0.9393	0.0000	0.0000	2,407.78	0	0	
6 Duval	1.0098	1.0081	0.0017	0.0000	144,748.01	0	1,613,487	1,129,7
7 Escambia	0.9755	0.9759	0.0000	0.0000	43,634,52	0	991,523	694,2
8 Flagler	0.9554	0.9572	0.0000	0.0000	13,782.63	0	651,727	456,3
9 Franklin	0.9369	0.9346	0.0023	0.0254	1,358.75	149,075	149,075	104,3
) Gadsden	0.9537	0.9541	0.0000	0.0000	5,200.07	145,015	143,013	104,0
1 Gilchrist	0.9537	0.9541	0.0000	0.0000	3,151.93	0	0	
						0	0	
2 Glades	0.9823	0.9874	0.0000	0.0000	1,932.37			
3 Gulf	0.9433	0.9434	0.0000	0.0000	2,059.98	0	0	1.
4 Hamilton	0.9268	0.9247	0.0021	0.0232	1,677.65	168,121	168,121	117,7
5 Hardee	0.9607	0.9621	0.0000	0.0000	5,353.19	0	330,319	231,2
6 Hendry	0.9947	0.9998	0.0000	0.0000	9,303.34	0	638,513	447,0
7 Hernando	0.9688	0.9674	0.0014	0.0000	25,301.00	0	869,578	608,8
8 Highlands	0.9512	0.9556	0.0000	0.0000	12,982.78	0	861,694	603,3
9 Hillsborough	1.0058	1.0045	0.0013	0.0000	245,299.42	0	4,262,387	2,984,4
0 Holmes	0,9405	0.9411	0.0000	0.0000	3,267.88	0	0	
1 Indian River	1.0022	1.0006	0.0016	0.0176	19,125.88	1,454,007	1,454,007	1,018,0
2 Jackson	0.9376	0.9349	0.0027	0.0298	6,619.14	852,021	852,021	596,5
3 Jefferson	0.9516	0.9519	0.0000	0.0000	849.29	0.02,021	002,021	000,0
						0	0	
4 Lafayette	0.9232	0.9259	0.0000	0.0000	1,291.95			17515
5 Lake	0.9790	0.9805	0.0000	0.0000	50,075.58	0	2,501,495	1,751,5
6 Lee	1.0154	1.0203	0.0000	0.0000	104,904.77	0	0	
7 Leon	0.9740	0.9742	0.0000	0.0000	37,141.21	0	535,087	374,6
8 Levy	0.9507	0.9538	0.0000	0.0000	5,953.07	0	0	
9 Liberty	0.9347	0.9361	0.0000	0.0000	1,447.15	0	0	
0 Madison	0.9297	0.9298	0.0000	0.0000	2,607.65	0	0	
1 Manatee	0.9850	0.9873	0.0000	0.0000	54,688.89	0	1,741,682	1,219,4
2 Marion	0.9487	0.9489	0.0000	0.0000	48,743.90	0	2,890,723	2,024,0
3 Martin	1.0158	1,0165	0.0000	0.0000	21,158.29	0	0	
4 Monroe	1.0405	1.0478	0.0000	0.0000	9,294.18	0	0	
5 Nassau	0.9899	0,9900	0.0000	0.0000	13,675.96	0	0	
6 Okaloosa	0.9927	0.9933	0.0000	0.0000	35,868.56	0	0	
7 Okeechobee	0.9781	0.9787	0.0000	0.0000	7,135.57	0	31,714	22,2
8 Orange	1.0065	1.0076	0.0000	0.0000	236,680.98	0	3,128,554	2,190,5
9 Osceola	0.9878	0.9890	0.0000	0.0000	78,059.35	0	5,214,283	3,650,9
0 Palm Beach	1.0426	1.0413	0.0013	0.0143	219,511.35	13,558,932	13,558,932	9,493,7
1 Pasco	0.9844	0.9833	0.0011	0.0000	86,329.89	0	1,893,736	1,325,9
2 Pinellas	0.9994	0.9981	0.0013	0.0143	108,933.68	6,728,693	6,728,693	4,711,3
3 Polk	0.9700	0.9687	0.0013	0.0000	118,751.18	0	6,371,338	4,461,
4 Putnam	0,9609	0.9593	0.0016	0.0176	11,307.12	859,601	859,601	601,8
5 St. Johns	1.0061	1.0079	0.0000	0.0000	50,000.83	0	40,472	28,3
6 St. Lucie	0.9999	1.0010	0.0000	0.0000	45,112.75	0	908,841	636,3
7 Santa Rosa	0.9751	0.9740	0.0011	0.0000	32,122.00	0	477,063	334,0
8 Sarasota	1.0040	1.0068	0.0000	0.0000	49,734.82	0	0	
9 Seminole	0.9947	0,9955	0.0000	0.0000	74,112.95	0	4,166,528	2,917,3
0 Sumter	0.9669	0.9687	0.0000	0.0000	9,445.58	0	0	219.174
1 Suwannee	0.9869	0.9867	0.0009	0.0000	6,285.02	0	352,397	246,7
	0.9374	0.9305	0.0009	0.0000	2,946.48	0	0352,357	240,1
2 Taylor								460.0
3 Union	0.9614	0.9595	0.0019	0.0210	2,519.75	228,565	228,565	160,0
4 Volusia	0.9654	0.9665	0.0000	0.0000	68,623.46	0	4,613,191	3,230,0
5 Wakulla	0.9543	0.9549	0.0000	0.0000	5,573.98	0	83,368	58,
6 Walton	0.9801	0.9825	0.0000	0.0000	11,366.02	0	0	
7 Washington	0.9413	0.9412	0.0001	0.0011	3,879.95	18,435	18,435	12,5
9 FAMU Lab School	0.9740	0.9742	0.0000	0.0000	617.62	0	0	
0 FAU - Palm Beach	1.0426	1.0413	0.0013	0.0143	1,316.46	81,316	81,316	56,5
1 FAU - St. Lucie	0.9999	1.0010	0.0000	0.0000	1,550.28	0	15,537	10,4
2 FSU Lab - Broward	1.0197	1.0179	0.0018	0.0199	770.08	66,194	66,194	46,
3 FSU Lab - Leon			0.0000	0.0000	1,910.21	00,154	00,134	10,
	0.9740	0.9742					0	
4 UF Lab School 5 Virtual School	0.9770	0.9798	0.0000	0.0000	1,276.97	0		
	1.0000	1.0000	0.0000	0.0000	39,310.41	0	0	

2020-21 FEFP Second Calculation Turnaround Supplemental 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Turnaround Supplemental Services Allocation

Schools	Schools	for Eligible	Allocation
FTE	FTE	Schools	\$500 per FTE
-1-	-2-	-3-	-4-
			878,455
			0
			227,750
			0
			541,560
			339,995
			0
			0
			0
639.41	0.00		319,705
0.00	0.00		0
			0
			314,105
			282,360
0.00			0
2,491.49	1,712.28	4,203.77	2,101,885
1,573,50	1,400.57	2,974.07	1,487,035
0.00	0.00	0.00	0
0.00	0.00	0.00	0
355.40	684.58	1,039.98	519,990
0.00	0.00	0.00	0
0.00	0.00	0.00	0
0.00	0.00	0.00	0
0.00	0.00	0.00	0
0.00	0.00	0.00	0
0.00	403.16	403,16	201,580
0.00	0.00	0.00	0
		0.00	0
			6,864,555
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			317,170
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			1,069,930
			1,429,470
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0.00	0.00		C
415.49	3,111.89	3,527.38	1,763,690
0.00	0.00	0.00	C
0.00	1,023.19	1,023.19	511,595
0.00	0.00	0.00	C
1,289.39	1,547.22	2,836.61	1,418,305
1,553,97	1,383.33	2,937.30	1,468,650
0.00	1,161.02	1,161.02	580,510
0.00	0.00	0.00	(
549.17	694.47	1,243.64	621,820
0.00	0.00	0.00	(
0.00	0.00	0.00	(
0.00	685.43	685.43	342,715
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	0.00	0.00	(
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2020-21 FEFP Second Calculation Teacher Salary Increase Allocation

	2020-21	Teacher Salary	80% for Classroom	20% for Instructional	
	Base Funding	Increase Allocation	Teacher Minimum Base Salary	Personnel	
District	-1-	-2-	-3-	-4-	
1 Alachua	135,818,134	4,930,819	3,944,655	986,16	
2 Baker	22,060,469	800,896	640,717	160,17	
3 Bay	118,232,806	4,292,391	3,433,913	858,47	
4 Bradford	13,273,216	481,878	385,502	96,37	
5 Brevard	347,183,472	12,604,346	10,083,477	2,520,86	
6 Broward	1,303,445,290	47,321,019	37,856,815	9,464,20	
7 Calhoun	9,306,299	337,861	270,289	67,57	
8 Charlotte 9 Citrus	73,182,382	2,656,855	2,125,484	531,37	
0 Clay	68,331,282 183,394,044	2,480,738 6,658,042	1,984,590 5,326,434	496,14	
1 Collier	243,431,941	8,837,692	7,070,154	1,767,53	
2 Columbia	44,680,092	1,622,091	1,297,673	324,41	
3 Dade	1,668,110,492	60,560,032	48,448,026	12,112,00	
4 DeSoto	21,767,972	790,277	632,222	158,05	
5 Dixie	9,769,079	354,662	283,730	70,93	
6 Duval	630,302,006	22,882,843	18,306,274	4,576,56	
7 Escambia	183,936,532	6,677,736	5,342,189	1,335,54	
8 Flagler	56,985,880	2,068,848	1,655,078	413,77	
9 Franklin	5,485,267	199,140	159,312	39,82	
0 Gadsden	21,430,660	778,031	622,425	155,60	
1 Gilchrist	12,996,621	471,837	377,470	94,36	
2 Glades	8,241,683	299,211	239,369	59,84	
3 Gulf	8,394,433	304,756	243,805	60,95	
4 Hamilton	6,700,924	243,274	194,619	48,65	
5 Hardee	22,246,687	807,656	646,125	161,53	
5 Hendry	40,177,647	1,458,632	1,166,906	291,72	
7 Hernando	105,724,646	3,838,288	3,070,630	767,65	
8 Highlands	53,589,081	1,945,528	1,556,422	389,10	
9 Hillsborough	1,064,336,450	38,640,276	30,912,221	7,728,05	
) Holmes	13,284,168	482,276	385,821	96,45	
1 Indian River	82,663,615	3,001,067	2,400,854	600,21	
2 Jackson	26,730,015	970,422	776,338	194,08	
3 Jefferson	3,492,045	126,777	101,422	25,35	
4 Lafayette	5,167,045	187,587	150,070	37,51	
5 Lake	212,083,098	7,699,585	6,159,668	1,539,91	
5 Lee	462,333,748	16,784,827	13,427,862	3,356,96	
7 Leon	156,291,963	5,674,112	4,539,290	1,134,82	
8 Levy	24,526,229	890,414	712,331	178,08	
9 Liberty	5,851,514	212,437	169,950	42,48	
0 Madison	10,473,005	380,218	304,174	76,04	
1 Manatee	233,228,016	8,467,243	6,773,794	1,693,44	
2 Marion	199,789,746	7,253,281	5,802,625	1,450,65	
3 Martin	92,901,007	3,372,731	2,698,185	674,54	
4 Monroe	42,065,102	1,527,155	1,221,724	305,43	
5 Nassau	58,482,440	2,123,180	1,698,544	424,63	
6 Okaloosa	153,895,829	5,587,122	4,469,697	1,117,42	
7 Okeechobee	30,165,514	1,095,146	876,117	219,02	
8 Orange	1,030,110,919	37,397,733	29,918,186	7,479,54	
9 Osceola	333,467,640	12,106,399	9,685,119	2,421,28	
0 Palm Beach	987,336,794	35,844,836	28,675,869	7,168,96	
1 Pasco 2 Pinellas	366,673,649 469,643,919	13,311,929 17,050,220	10,649,543 13,640,176	3,410,04	
2 Pinellas 3 Polk	496,889,370	18,039,354	14,431,483	3,410,04	
4 Putnam	496,853,164	1,700,984	1,360,787	340,19	
5 St. Johns	217,684,312	7,902,935	6,322,348	1,580,58	
6 St. Lucie	195,058,936	7,081,531	5,665,225	1,416,30	
7 Santa Rosa	135,143,141	4,906,313	3,925,050	981,26	
8 Sarasota	216,289,896	7,852,311	6,281,849	1,570,46	
9 Seminole	318,689,560	11,569,887	9,255,909	2,313,91	
0 Sumter	39,523,045	1,434,867	1,147,893	286,91	
1 Suwannee	25,424,178	923,014	738,411	184,60	
2 Taylor	11,837,653	429,761	343,809	85,95	
3 Union	10,443,232	379,137	303,309	75,82	
4 Volusia	286,488,334	10,400,835	8,320,668	2,080,16	
5 Wakulla	22,990,890	834,674	667,739	166,93	
6 Walton	48,236,240	1,751,196	1,400,957	350,23	
7 Washington	15,773,952	572,667	458,133	114,53	
9 FAMU Lab School	2,598,974	94,355	75,484	18,87	
0 FAU - Palm Beach	5,921,286	214,970	171,976	42,99	
1 FAU - St. Lucie	6,703,115	243,354	194,683	48,67	
2 FSU Lab - Broward	3,385,895	122,923	98,338	24,58	
3 FSU Lab - Leon	8,038,254	291,825	233,460	58,36	
4 UF Lab School	5,404,439	196,206	156,965	39,24	
5 Virtual School	169,800,923	6,164,549	4,931,639	1,232,9	
Line of	13,772,371,296	500,000,000	400,000,000	100,000,00	

2020-21 FEFP Second Calculation Class Size Reduction 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Grades PK-12 Class Size Reduction Allocation

	Grades PK-3 Class Size	Grades 4-8 Class Size	Grades 9-12 Class Size	Class Size
	Reduction	Reduction	Reduction	Reduction
	Allocation	Allocation	Allocation	Allocation
District	-1-	-2-	-3-	-4-
1 Alachua 2 Baker	14,008,460 2,385,322	10,073,053 1,646,649	7,032,890 1,207,287	31,114,403 5,239,258
3 Bay	11,976,330	8,755,061	6,759,435	27,490,826
4 Bradford	1,466,170	1,014,808	664,657	3,145,635
5 Brevard	33,970,530	26,319,441	19,659,505	79,949,476
6 Broward	130,324,679	96,130,259	76,570,956	303,025,894
7 Calhoun	877,101	699,436	532,564	2,109,101
8 Charlotte	7,168,439	5,175,622	4,566,223	16,910,284
9 Citrus	6,871,518	5,139,038	3,905,059	15,915,615
0 Clay	17,215,999	13,540,106	10,852,705	41,608,810
1 Collier	23,403,869	18,261,564	14,392,109	56,057,542
2 Columbia	4,997,860	3,378,461	2,283,078	10,659,399
3 Dade	161,310,892	125,415,938	99,509,888	386,236,718
4 DeSoto	2,306,207	1,686,177	1,184,054	5,176,438
5 Dixie	1,061,394	734,633	527,254	2,323,281
6 Duval	67,937,247	47,083,284	33,280,780	148,301,311
7 Escambia	19,097,553	13,517,853	10,098,370	42,713,776
18 Flagler	5,142,984	4,315,355	3,594,722	13,053,061
19 Franklin	597,665	449,444	243,818	1,290,927
20 Gadsden 21 Gilchrist	2,285,385	1,694,126 931,345	1,116,365 623,048	3,055,804
22 Glades	980,880	765,985	255,536	2,002,401
23 Gulf	815,781	658,030	500,095	1,973,906
24 Hamilton	718,996	500,081	337,380	1,556,457
25 Hardee	2,304,060	1,718,093	1,212,837	5,234,990
26 Hendry	3,098,665	2,359,549	2,216,574	7,674,788
27 Hernando	10,721,844	7,785,279	5,798,260	24,305,383
28 Highlands	5,592,099	4,101,501	2,821,705	12,515,305
9 Hillsborough	108,909,172	80,187,451	57,143,654	246,240,277
30 Holmes	1,350,742	1,035,805	700,144	3,086,691
31 Indian River	7,914,764	6,182,786	5,107,425	19,204,975
32 Jackson	2,855,516	1,931,686	1,499,265	6,286,467
33 Jefferson	401,672	279,313	153,477	834,462
34 Lafayette	507,984	388,089	291,302	1,187,375
35 Lake	21,371,935	15,963,704	11,909,801	49,245,440
36 Lee	45,393,803	34,628,528	26,826,560	106,848,891
37 Leon	16,437,835	11,458,031	8,617,024	36,512,890
38 Levy	2,606,907	1,907,008	1,162,445	5,676,360
39 Liberty 40 Madison	586,184 1,134,126	411,288 784,839	290,762 548,666	1,288,234 2,467,631
41 Manatee	23,559,025	17,957,191	12,839,485	54,355,70
42 Marion	19,972,497	15,006,890	11,165,680	46,145,067
43 Martin	9,051,830	6,941,951	5,579,729	21,573,510
44 Monroe	4,368,258	3,213,541	2,296,209	9,878,008
15 Nassau	5,883,501	4,313,898	3,368,873	13,566,273
46 Okaloosa	15,919,050	11,590,821	7,999,087	35,508,958
7 Okeechobee	3,089,893	2,234,880	1,550,439	6,875,212
18 Orange	103,846,028	76,539,603	58,957,163	239,342,794
19 Osceola	31,509,797	25,524,542	19,504,534	76,538,873
50 Palm Beach	94,551,446	72,544,143	57,283,265	224,378,854
51 Pasco	36,799,586	27,542,173	20,030,979	84,372,73
52 Pinellas	46,553,440	34,668,097	27,627,372	108,848,909
53 Polk	50,344,951	36,974,782	29,399,218	116,718,95
54 Putnam	5,022,053	3,607,941	2,410,640	11,040,63
55 St. Johns	20,642,155	16,169,855	12,267,600	49,079,61
56 St. Lucie	18,350,099	14,565,096	11,913,951	44,829,14
57 Santa Rosa	13,182,394	10,237,275	7,908,379	31,328,04
58 Sarasota	20,253,901	16,108,025	12,824,499	49,186,42
59 Seminole	30,526,802	23,405,955	18,644,956	72,577,71
60 Sumter 61 Suwannee	4,133,810 2,630,028	2,970,223	2,151,978	5,887,23
52 Taylor	1,332,642	1,932,488 923,511	477,019	2,733,17
52 Taylor 53 Union	1,175,374	793,774	482,458	2,451,60
53 Union 54 Volusia	28,967,907	21,595,373	16,258,363	66,821,64
55 Wakulla	2,498,068	1,634,050	1,311,704	5,443,82
56 Walton	5,133,777	3,660,000	2,477,115	11,270,89
67 Washington	1,709,050	1,147,518	830,300	3,686,86
59 FAMU Lab School	245,369	222,520	144,371	612,26
70 FAU - Palm Beach	366,357	354,579	613,339	1,334,27
71 FAU - St. Lucie	887,998	768,502	3,510	1,660,01
72 FSU Lab - Broward	652,789	244,232	6,432	903,45
73 FSU Lab - Leon	593,293	614,171	594,668	1,802,13
74 UF Lab School	309,879	454,314	406,034	1,170,22
75 Virtual School	0	0	0	

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2020-21 FEFP Second Calculation Grades PK-3 Class Size Reduction Allocation

Page 41 of	48	1
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	2020-21 Grades PK-3 Unweighted	2020-21 Grades PK-3 Weighted	\$1,301.57 ×	District Cost	Grades PK-3 Class Size Reduction
	FTE	FTE	WFTE	Differential	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,724.20	10,984.63	14,297,265	0.9798	14,008,46
2 Baker	1,615.21	1,882.15	2,449,750	0.9737	2,385,32
3 Bay	7,817.06	9,476.26	12,334,016	0.9710	11,976,33
4 Bradford	1,011.83	1,162.62	1,513,231	0.9689	1,466,1
5 Brevard	22,631.40	26,424.68	34,393,571	0.9877	33,970,5
6 Broward	83,844.18	98,368.04	128,032,890	1.0179	130,324,6
7 Calhoun	621.83	719.88	936,974	0.9361	877,1
8 Charlotte	4,743.44	5,574.99	7,256,240	0.9879	7,168,4
9 Citrus	4,921.01	5,570.17	7,249,966	0.9478	6,871,5
0 Clay	11,568.42	13,367.46	17,398,685	0.9895	17,215,9
1 Collier	14,301.85	17,125.01	22,289,399	1.0500	23,403,8
2 Columbia	3,554.09	4,042.82	5,262,013	0.9498	4,997,8
3 Dade	105,323.94	122,200.38	159,052,349	1.0142	161,310,8
4 DeSoto	1,606.50	1,815.25	2,362,675	0.9761	2,306,2
5 Dixie	769.09	868.17	1,129,984	0.9393	1,061,3
6 Duval	45,014.06	51,776.99	67,391,377	1.0081	67,937,2
7 Escambia	13,142.99	15,035.05	19,569,170	0.9759	19,097,5
8 Flagler	3,610.12	4,128.05	5,372,946	0.9572	5,142,9
9 Franklin	416.81	491.32	639,487	0.9346	597,6
0 Gadsden	1,606.20	1,840.34	2,395,331	0.9541	2,285,3
1 Gilchrist	1,008.45	1,208.40	1,572,817	0.9546	1,501,4
2 Glades	677.59	763.23	993,397	0.9874	980,8
3 Gulf	553.30	664.37	864,724	0.9434	815,7
4 Hamilton	500.39	597.39	777,545	0.9247	718,9
5 Hardee	1,626.00	1,839.95	2,394,824	0.9621	2,304,0
6 Hendry	2,064.38	2,381.19	3,099,285	0.9998	3,098,6
7 Hernando	7,335.66	8,515.22	11,083,155	0.9674	10,721,8
8 Highlands	3,971.53	4,496.05	5,851,924	0,9556	5,592,0
9 Hillsborough	71,737,35	83,300,38	108,421,276	1.0045	108,909,1
0 Holmes	979.52	1,102.73	1,435,280	0.9411	1,350,7
1 Indian River	5,270.64	6,077.29	7,910,018	1.0006	7,914,7
2 Jackson	2,029.50	2,346.67	3,054,355	0.9349	2,855,5
3 Jefferson	266.89	324.20	421,969	0.9519	401,6
4 Lafayette	372.70	421.52	548,638	0.9259	507,9
5 Lake	14,536.14	16,746.68	21,796,976	0.9805	21,371,9
6 Lee	29,694.15	34,182.29	44,490,643	1.0203	45,393,8
7 Leon	11,348.50	12,963.70	16,873,163	0.9742	16,437,8
8 Levy	1,849.27	2,099.91	2,733,180	0.9538	2,606,9
9 Liberty	394.65	481.11	626,198	0.9361	586,1
0 Madison	833.60	937.14	1,219,753	0.9298	1,134,1
1 Manatee	15,999.98	18,333.30	23,862,073	0.9873	23,559,0
2 Marion	13,551.07	16,171.28	21,048,053	0.9489	19,972,4
3 Martin	5,818.12	6,841.66	8,904,899	1.0165	9,051,8
4 Monroe	2,759.15	3,203.04	4,168,981	1.0478	4,368,2
5 Nassau	4,018.10	4,565.97	5,942,930	0.9900	5,883,5
6 Okaloosa	10,736.86	12,313.15	16,026,427	0.9933	15,919,0
7 Okeechobee	2,128.35	2,425.64	3,157,140	0.9787	3,089,8
8 Orange	65,109.09	79,183.41	103,062,751	1.0076	103,846,0
9 Osceola	20,843.41	24,478.33	31,860,260	0.9890	31,509,7
0 Palm Beach	59,990.09	69,762.94	90,801,350	1.0413	94,551,4
1 Pasco	24,347.68	28,753.41	37,424,576	0.9833	36,799,5
2 Pinellas	30,483.98	35,835.23	46,642,060	0.9981	46,553,4
53 Polk	34,589.05	39,929.98	51,971,664	0.9687	50,344,9
64 Putnam	3,546.43	4,022.16	5,235,123	0.9593	5,022,0
5 St. Johns	13,467.71	15,735.12	20,480,360	1.0079	20,642,1
i6 St. Lucie	12,366.10	14,084.35	18,331,767	1.0010	18,350,0
7 Santa Rosa	8,731.31	10,398.43	13,534,285	0.9740	13,182,3
8 Sarasota	13,121.69	15,456.03	20,117,105	1.0068	20,253,9
9 Seminole	20,661.48	23,559.85	30,664,794	0.9955	30,526,8
0 Sumter	2,873.24	3,278,64	4,267,379	0.9687	4,133,8
1 Suwannee	1,911.33	2,157.67	2,808,359	0.9365	2,630,0
2 Taylor	963.79	1,100.82	1,432,794	0.9301	1,332,6
3 Union	823.06	941.16	1,224,986	0.9595	1,175,3
i4 Volusia	19,681.58	23,027.55	29,971,968	0.9665	28,967,9
5 Wakulla	1,734.32	2,009.92	2,616,052	0.9549	2,498,0
6 Walton	3,524.24	4,014.55	5,225,218	0.9825	5,133,7
7 Washington	1,157.30	1,395.10	1,815,820	0.9412	1,709,0
9 FAMU Lab School	172.11	193.51	251,867	0.9742	245,3
70 FAU - Palm Beach	239.98	270.31	351,827	1.0413	366,3
1 FAU - St. Lucie	602.02	681.57	887,111	1.0010	887.9
2 FSU Lab - Broward	434.73	492.72	641,310	1.0179	652,7
73 FSU Lab - Leon	415.92	467.90	609,005	0.9742	593,2
74 UF Lab School	216,18	242.99	316,268	0.9798	309,8
75 Virtual School	0.00	0.00	0	1.0000	
	0,00		3		

2020-21 FEFP Second Calculation Grades 4-8 Class Size Reduction Allocation

	2020-21 Grades 4-8 Unweighted	2020-21 Grades 4-8 Weighted	\$887.80 x	District Cost	Grades 4-8 Class Size Reduction
	FTE	FTE	WFTE	Differential	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,464,96	11,580.00	10,280,724	0.9798	10,073,05
2 Baker	1,885.87	1,904.85	1,691,126	0.9737	1,646,64
3 Bay	9,476.84	10,156.05	9,016,541	0.9710	8,755,06
4 Bradford	1,148.28	1,179.75	1,047,382	0.9689	1,014,80
5 Brevard	29,018.96	30,014.87	26,647,202	0.9877	26,319,44
6 Broward	103,071.21	106,375.07	94,439,787	1.0179	96,130,25
7 Calhoun	821.64	841.61	747,181	0.9361	699,43
8 Charlotte	5,700.78	5,901.12	5,239,014	0.9879	5,175,62
9 Citrus	5,966.71	6,107.31	5,422,070	0.9478	5,139,03
0 Clay	15,017.14	15,413.14	13,683,786	0.9895	13,540,10
1 Collier	18,739.93	19,589.96	17,391,966	1.0500	18,261,56
2 Columbia	3,967.51	4,006.56	3,557,024	0.9498	3,378,46
3 Dade	134,186.49	139,288.09	123,659,966	1.0142	125,415,93
4 DeSoto	1,930.23	1,945.78	1,727,463	0.9761	1,686,17
5 Dixie	864.39	880.95	782,107	0.9393	734,63
6 Duval	51,132.20	52,607.54	46,704,974	1.0081	47,083,28
7 Escambia	15,177.41	15,602.25	13,851,678	0.9759	13,517,85
8 Flagler	5,006.08	5,078.07	4,508,311	0.9572	4,315,35
9 Franklin	525.22	541,67	480,895	0.9346	449,44
0 Gadsden	1,922.16	2,000.03	1,775,627	0.9541	1,694,12
1 Gilchrist	1,051.58	1,098.94	975,639	0.9546	931,34
2 Glades	856.60	873.80	775,760	0.9874	765,98
3 Gulf	743.52	785.66	697,509	0.9434	
4 Hamilton	600.31	609.15	540,803	0.9247	500,08
5 Hardee	1,984.84	2,011.46	1,785,774	0.9621	1,718,09
6 Hendry 7 Hernando	2,575.88	2,658.28	2,360,021	0.9998 0.9674	2,359,54
8 Highlands	8,871.64	9,064.69	8,047,632 4,292,069	0.9556	7,785,27 4,101,50
	4,741.49	4,834.50		1.0045	80,187,45
9 Hillsborough 0 Holmes	86,861,59 1,232,96	89,916,90	79,828,224		
1 Indian River		1,239.73	and the second second second second	0.9411 1.0006	1,035,80
2 Jackson	6,744.61	6,959,99	6,179,079	0,9349	1,931,68
3 Jefferson	2,236.24 319,73	2,327.32	2,066,195 293,427	0.9519	279,31
	467.63	330.51 472.12	419,148	0.9259	388,08
4 Lafayette				0.9805	
15 Lake	17,658.82	18,338.80	16,281,187		15,963,70 34,628,52
16 Lee 17 Leon	37,218.11	38,228.83 13,247.89	33,939,555 11,761,477	1.0203 0.9742	11,458,03
18 Levy	12,902.48	2,252.06	1,999,379	0.9538	1,907,00
9 Liberty	2,229.19 477.74	494.89	439,363	0.9361	411,28
0 Madison	940.00	950.77	844,094	0.9298	784,83
1 Manatee	19,870.66	20,486.80	18,188,181	0.9873	17,957,19
2 Marion	16,917.71	17,813.74	15,815,038	0.9489	15,006,89
3 Martin	7,242.06	7,692.35	6,829,268	1.0165	6,941,95
4 Monroe	3,351.09	3,454.54	3,066,941	1.0478	3,213,54
5 Nassau	4,826.86	4,908.17	4,357,473	0.9900	4,313,89
6 Okaloosa	12,785.05	13,143.73	11,669,003	0.9933	11,590,82
7 Okeechobee	2,535.12	2,572.11	2,283,519	0.9787	2,234,88
8 Orange	80,829,18	85,562.39	75,962,290	1,0076	76,539,60
9 Osceola	27,909.05	29,070.10	25,808,435	0.9890	25,524,54
0 Palm Beach	75,590,75	78,471.39	69,666,900	1.0413	72,544,14
1 Pasco	30,357,33	31,549.83	28,009,939	0.9833	27,542,17
2 Pinellas	37,556.63	39,123.78	34,734,092	0.9981	34,668,09
3 Polk	41,656.86	42,993.34	38,169,487	0.9687	36,974,78
i4 Putnam	4,186.42	4,236.33	3,761,014	0.9593	3,607,94
5 St. Johns	17,550.16	18,070.64	16,043,114	1.0079	16,169,85
6 St. Lucie	16,120.31	16,389.44	14,550,545	1.0010	14,565,09
7 Santa Rosa	11,441,85	11,838,87	10,510,549	0.9740	10,237,27
8 Sarasota	17,358.56	18,021.21	15,999,230	1.0068	16,108,02
9 Seminole	26,011.71	26,483.17	23,511,758	0.9955	23,405,95
0 Sumter	3,399,98	3,453.70	3,066,195	0,9687	2,970,22
1 Suwannee	2,310.25	2,324.31	2,063,522	0.9365	1,932,48
2 Taylor	1,115.46	1,118.40	992,916	0.9301	923,51
3 Union	921.22	931.83	827,279	0.9595	793,77
4 Volusia	24,244.27	25,167.71	22,343,893	0.9665	21,595,37
5 Wakulla	1,888.94	1,927.49	1,711,226	0.9549	1,634,05
6 Walton	4,145.30	4,195.98	3,725,191	0.9825	3,660,00
7 Washington	1,329.07	1,373.29	1,219,207	0.9412	1,147,51
9 FAMU Lab School	257.07	257.28	228,413	0.9742	222,52
0 FAU - Palm Beach	383.09	383.55	340,516	1.0413	354,57
1 FAU - St. Lucie	854.83	864.76	767,734	1.0010	768,50
2 FSU Lab - Broward	269.93	270.26	239,937	1.0179	244,23
73 FSU Lab - Leon	709.04	710.11	630,436	0.9742	614,17
4 UF Lab School	522.28	522.28	463,680	0,9798	454,31
				1.0000	

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Second Calculation Grades 9-12 Class Size Reduction Allocation

	2020-21 Grades 9-12 Unweighted	2020-21 Grades 9-12 Weighted	\$889.95 x	District Cost	Grades 9-12 Class Size Reduction
	FTE	FTE	WFTE	Differential	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,883,72	8,065,49	7,177,883	0.9798	7,032,89
2 Baker	1,364.13	1,393.22	1,239,896	0.9737	1,207,28
3 Bay	7,199.13	7,822.14	6,961,313	0.9710	6,759,43
4 Bradford	749.48	770,82	685,991	0,9689	664,65
5 Brevard	21,306.26	22,365.67	19,904,328	0.9877	19,659,50
6 Broward	81,037.81	84,526.59	75,224,439	1.0179	76,570,95
7 Calhoun	610,70	639.27	568,918	0.9361	532,56
8 Charlotte	5,032.42	5,193.72	4,622,151	0.9879	4,566,22
9 Citrus	4,407.30	4,629.62	4,120,130	0.9478	3,905,05
0 Clay	11,776.80	12,324.14	10,967,868	0.9895	10,852,70
1 Collier	14,586.52	15,401.73	13,706,770	1.0500	14,392,10
2 Columbia	2,620.95	2,700.99	2.403.746	0.9498	2.283.07
3 Dade	104,849,65	110,249,60	98,116,632	1.0142	99,509,88
4 DeSoto	1,336.88	1,363.05	1,213,046	0.9761	1,184,05
5 Dixie	607.75	630.74	561,327	0.9393	527,25
6 Duval	34,988.99	37,095.76	33,013,372	1.0081	33,280,78
7 Escambia	11,013,28	11,627.34	10,347,751	0,9759	10,098,37
8 Flagler	4,063.77	4,219.85	3,755,456	0.9572	3,594,72
				0.9346	
9 Franklin 0 Gadedan	286.27	293.14	260,880		243,81
0 Gadsden 1 Gilchrist	1,216.09	1,314.76	1,170,071	0.9541	1,116,36
	705.50	733.39	652,680	0.9546	255,53
2 Glades	277.87	290.80	258,797	0.9874	
3 Gulf	559.18	595.65	530,099	0.9434	500,09
4 Hamilton	404.56	409.97	364,853	0.9247	337,38
5 Hardee	1,382.06	1,416.50	1,260,614	0.9621	1,212,83
6 Hendry	2,402.73	2,491.17	2,217,017	0.9998	2,216,57
7 Hernando	6,515.21	6,734.82	5,993,653	0.9674	5,798,26
8 Highlands	3,223.99	3,317,95	2,952,810	0.9556	2,821,70
9 Hillsborough	60,878.77	63,922.31	56,887,660	1.0045	57,143,65
0 Holmes	823.22	835.96	743,963	0.9411	700,14
1 Indian River	5,453.00	5,735.56	5,104,362	1,0006	5,107,42
2 Jackson	1,699.81	1,801.97	1,603,663	0.9349	1,499,26
3 Jefferson	178.35	181.17	161,232	0.9519	153,47
4 Lafayette	342.28	353.52	314,615	0.9259	291,30
5 Lake	12,960.94	13,648.70	12,146,661	0.9805	11,909,80
6 Lee	28,469.69	29,544.15	26,292,816	1.0203	26,826,56
7 Leon	9,508.24	9,939.02	8,845,231	0.9742	8,617,02
8 Levy	1,341.75	1,369.46	1,218,751	0.9538	1,162,44
9 Liberty	337.83	349.02	310,610	0.9361	290,76
0 Madison	655.11	663.06	590,090	0.9298	548,66
1 Manatee	14,058.85	14,612.78	13,004,644	0.9873	12,839,48
2 Marion	12,542.62	13,222.06	11,766,972	0.9489	11,165,68
3 Martin	5,864.22	6,167.94	5,489,158	1,0165	5,579,72
4 Monroe	2,381.76	2,462.45	2,191,457	1.0478	2,296,20
5 Nassau	3,680.99	3,823,70	3,402,902	0,9900	3,368,87
6 Okaloosa	8,614.55	9,048.87	8,053,042	0.9933	7,999,08
7 Okeechobee	1,741.13	1,780.08	1,584,182	0,9787	1,550,43
8 Orange	62,216,70	65,748.04	58,512,468	1,0076	58,957,16
9 Osceola	21,271.14	22,160.20	19,721,470	0.9890	19,504,53
0 Palm Beach	58,565.35	61,813.92	55,011,298	1.0413	57,283,20
1 Pasco	21,730.06	22,890.25	20,371,178	0.9833	20,030,97
2 Pinellas	29,472.88	31,102.83	27,679,964	0.99833	27,627,37
3 Polk	32,601.49	34,102.08	30,349,146	0.9687	29,399,21
i4 Putnam		2,823.66	2,512,916	0.9593	29,399,21
	2,761.97 13,024.87	13,676.55	12,171,446	1.0079	12,267,60
5 St. Johns					
6 St. Lucie	13,040.21	13,373.84	11,902,049	1.0010	11,913,95 7,908,37
7 Santa Rosa	8,824.83	9,123.53	8,119,486	0.9740	
8 Sarasota	13,422.35	14,313.03	12,737,881	1.0068	12,824,49
9 Seminole	20,421.98	21,045.27	18,729,238	0.9955	18,644,95
0 Sumter	2,448.17	2,496.22	2,221,511	0.9687	2,151,97
1 Suwannee	1,566.41	1,589.46	1,414,540	0.9365	1,324,71
2 Taylor	566.03	576.29	512,869	0.9301	477,01
3 Union	558.30	565.00	502,822	0.9595	482,45
4 Volusia	18,119.28	18,902.07	16,821,897	0.9665	16,258,36
5 Wakulla	1,493.39	1,543.52	1,373,656	0.9549	1,311,70
6 Walton	2,785.41	2,833.01	2,521,237	0.9825	2,477,11
7 Washington	957.24	991.26	882,172	0.9412	830,30
9 FAMU Lab School	164.50	166.52	148,194	0.9742	144,37
0 FAU - Palm Beach	654.00	661.85	589,013	1.0413	613,33
1 FAU - St. Lucie	3.89	3.94	3,506	1.0010	3,5
2 FSU Lab - Broward	7.02	7.10	6,319	1.0179	6,43
'3 FSU Lab - Leon	677.11	685.90	610,417	0.9742	594,60
4 UF Lab School	460.13	465.65	414,405	0,9798	406,03
5 Virtual School1	0.00	0.00	0	1.0000	

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Second Calculation RLE Equalization 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Required Local Effort, 90% Adjustment, Millage and Total

District	School Taxable Value -1- 17,224,018,082 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 2,217,769,544	2019 Assessment Levels -2- 98.4 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.4 97.4 97.4 97.4	2019 Equalization Factors -3- (0.016260) (0.003090) 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.004607) (0.010225) (0.019250) 0.016807 0.031983 (0.009212)	2019-20 Unequalized RLE 64,288,303 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	Equalization Amount -5- (1,045,328) (12,062) 0 36,515 (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931) (7,034,938)	School Taxable Value -6- 18,067,761,957 1,135,053,192 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 103,462,681,020	Millage Rate Adjustment -7- (0.060) (0.011) 0.000 0.034 (0.026) (0.083) (0.038) (0.038) (0.038) (0.085)	Equaliz RLE Mills -8- 3.66 3.77 3.65 3.55
1 Alachua 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	Value -1- 17,224,018,082 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 399,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	Levels -2- 98.4 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.4 97.4 97.4 97.4	Factors -3- (0.016260) (0.003090) 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.019250) 0.018027 0.031983 (0.009212)	RLE -4- 64,288,303 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	Amount -5- (1,045,328) (12,062) 0 36,515 (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931)	Value -6- 18,067,761,957 1,135,053,192 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466	Adjustment -7- (0.060) (0.011) 0.000 0.034 (0.026) (0.083) (0.103) (0.023) (0.038)	Mills -8- 3.66 3.77 3.72 3.65 3.65 3.65 3.65 3.65 3.65
1 Alachua 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	-1- 17,224,018,082 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	-2- 98.4 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 93.8	-3- (0.016260) (0.003090) 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.019250) 0.016807 0.031983 (0.009212)	-4- 64,288,303 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	-5- (1,045,328) (12,062) 0 36,515 (1,218,006) (18,009,902) (45,054) (450,544) (422,595) (1,100,931)	-6- 18,067,761,957 1,135,053,192 18,819,541,330 1,116,466,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466	-7- (0.060) (0.011) 0.000 0.034 (0.026) (0.083) (0.103) (0.023) (0.038)	-8- 3.66 3.77 3.75 3.65 3.65 3.65 3.65 3.65
1 Alachua 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	17,224,018,082 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	98.4 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 93.8	(0.016260) (0.003090) 0.000000 (0.00385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.012250) (0.012250) 0.016807 0.031983 (0.009212)	64,288,303 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	(1,045,328) (12,062) 0 36,515 (1,218,006) (18,009,902) (45,507) (450,544) (422,595) (1,100,931)	18,067,761,957 1,135,053,192 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466	(0.060) (0.011) 0.000 (0.026) (0.083) (0.103) (0.023) (0.038)	3.70 3.72 3.69 3.69 3.69 3.69 3.69 3.69
2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.8 99.1 98.7 98.7 98.7 98.2 93.8 97.7 95.2 93.8	(0.003090) 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.0102250) 0.016807 0.031983 (0.009212)	3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	(12,062) 0 36,515 (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931)	1,135,053,192 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466	(0.011) 0.000 0.034 (0.026) (0.083) (0.103) (0.023) (0.038)	3.7 3.7 3.6 3.6 3.6 3.6 3.6 3.6 3.6
3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Divie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.4 99.1 99.1 95.2 93.8 97.7 95.2 93.8 97.7 95.2 98.5	0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.010225) (0.010225) (0.019250) 0.016807 0.031983 (0.009212)	64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	0 36,515 (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931)	18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466	0.000 0.034 (0.026) (0.083) (0.103) (0.023) (0.038)	3.7 3.7 3.6 3.6 3.6 3.6 3.6 3.6
4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.4 97.4 95.2 93.8 97.7 95.2 93.8 97.7 95.2 98.5	0.009385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.012250) (0.019250) 0.016807 0.031983 (0.009212)	3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	(1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931)	48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466	(0.026) (0.083) (0.103) (0.023) (0.038)	3.6 3.6 3.6 3.6 3.6
6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	99.0 99.7 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 93.8 97.7 95.2 98.5	(0.022222) (0.029087) (0.006160) (0.010225) (0.010250) (0.019250) 0.016807 0.031983 (0.009212)	810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	(18,009,902) (46,507) (450,544) (422,595) (1,100,931)	226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466	(0.083) (0.103) (0.023) (0.038)	3.6 3.6 3.6 3.6
7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 2 Columbia 3 Dade 4 DeSoto 5 Divie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	99.7 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 98.5	(0.029087) (0.006160) (0.010225) (0.023209) (0.019250) 0.016807 0.031983 (0.009212)	1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	(46,507) (450,544) (422,595) (1,100,931)	472,299,296 20,724,092,807 11,695,487,235 13,543,135,466	(0.103) (0.023) (0.038)	3. 3. 3.
8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 98.5	(0.029087) (0.006160) (0.010225) (0.023209) (0.019250) 0.016807 0.031983 (0.009212)	73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	(450,544) (422,595) (1,100,931)	20,724,092,807 11,695,487,235 13,543,135,466	(0.023) (0.038)	3. 3.
8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 98.5	(0.006160) (0.010225) (0.023209) (0.019250) 0.016807 0.031983 (0.009212)	73,140,287 41,329,583 47,435,507 365,451,336 11,704,113	(450,544) (422,595) (1,100,931)	20,724,092,807 11,695,487,235 13,543,135,466	(0.023) (0.038)	3.
9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	97.8 99.1 98.7 95.2 93.8 97.7 95.2 98.5	(0.010225) (0.023209) (0.019250) 0.016807 0.031983 (0.009212)	41,329,583 47,435,507 365,451,336 11,704,113	(422,595) (1,100,931)	11,695,487,235 13,543,135,466	(0.038)	
1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	98.7 95.2 93.8 97.7 95.2 98.5	(0.023209) (0.019250) 0.016807 0.031983 (0.009212)	365,451,336 11,704,113			(0.085)	3.
1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	98.7 95.2 93.8 97.7 95.2 98.5	(0.019250) 0.016807 0.031983 (0.009212)	365,451,336 11,704,113		103 462 681 020		
2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	95.2 93.8 97.7 95.2 98.5	0.016807 0.031983 (0.009212)	11,704,113		100,402,001,020	(0.071)	3.
4 DeSoto 5 Divie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	97.7 95.2 98.5	(0.009212)		196,711	3,348,399,446	0.061	3.
4 DeSoto 5 Divie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	97.7 95.2 98.5	(0.009212)	1,267,524,762	40,539,244	353,183,445,068	0.120	3.
5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	566,796,050 74,827,069,162 20,463,365,354 10,391,676,161	95.2 98.5		7,278,270	(67,047)	2,041,408,089	(0.034)	3.
6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	74,827,069,162 20,463,365,354 10,391,676,161	98.5	0.016807	2,115,555	35,556	602,258,711	0.061	3.
7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	20,463,365,354 10,391,676,161		(0.017259)	279,290,539	(4,820,275)	79,583,630,855	(0.063)	3.
8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist	10,391,676,161	94.1	0.028693	76,379,102	2,191,546	21,771,565,790	0.105	3.
9 Franklin 0 Gadsden 1 Gilchrist		95.9	0.009385	38,786,723	364,013	11,001,489,522	0.034	3.
0 Gadsden 1 Gilchrist	E.E. 17 ,100,044	93.8	0.031983	8,277,780	264,748	2,305,169,597	0.120	3.
1 Gilchrist	1,607,595,415	98.0	(0.012245)	6,000,318	(73,474)	1,692,418,238	(0.045)	3.
	827,878,458	95.7	0.011494	3,090,040	35,517	935,229,011	0.040	3.
	715,369,911	96.6	0.002070	2,670,104	5,527	765,136,967	0.008	3.
2 Glades 3 Gulf	1,750,884,783	96.6	(0.017259)	6,535,142	(112,790)	2,026,571,302	(0.058)	3.
4 Hamilton		99.3	(0.025176)	3,382,404	(85,155)	1,024,082,745	(0.087)	3.
5 Hardee	906,208,183	99.3					(0.045)	3.
	1,711,927,227	the second s	(0.012245) (0.020243)	6,389,734	(78,242)	1,820,826,339	(0.043)	3.
6 Hendry	2,328,498,712	98.8		8,691,075	(175,933)	2,565,829,268	(0.071)	
7 Hernando	10,559,057,182	98.3	(0.015259)	39,411,470	(601,380)	11,474,112,037		3.
8 Highlands	5,506,213,692	94.1	0.028693	20,551,832	589,694	5,758,603,226	0.107	3.
9 Hillsborough	112,969,998,146	97.2	(0.004115)	421,658,259	(1,735,124)	122,216,841,943	(0.015)	3.
0 Holmes	530,063,964	99.0	(0.022222)	1,978,453	(43,965)	538,785,723	(0.085)	3.
1 Indian River	19,910,505,448	98.7	(0.019250)	74,315,563	(1,430,575)	20,827,426,610	(0.072)	3.
2 Jackson	1,635,782,990	93.6	0.034188	6,105,527	208,736	1,729,872,409	0.126	3.
3 Jefferson	682,680,642	96.9	(0.001032)	2,548,092	(2,630)	727,102,030	(0.004)	3.
4 Lafayette	289,743,075	98.1	(0.013252)	1,081,460	(14,332)	305,622,902	(0.049)	3.
15 Lake	25,154,309,525	97.4	(0.006160)	93,887,957	(578,350)	27,409,240,670	(0.022)	3.
6 Lee	90,848,155,272	94.6	0.023256	339,088,923	7,885,852	96,587,103,127	0.085	3.
7 Leon	19,019,526,298	97.1	(0.003090)	70,990,002	(219,359)	20,187,738,446	(0.011)	
18 Levy	2,161,845,690	96.3	0.005192	8,069,046	41,894	2,316,552,396	0.019	3.
19 Liberty	281,695,829	97.2	(0.004115)	1,051,424	(4,327)	295,674,420	(0.015)	3.
0 Madison	753,742,148	95.7	0.011494	2,813,327	32,336	814,486,392	0.041	3.
11 Manatee	41,730,484,235	96.7	0.001034	155,758,198	161,054	44,384,497,561	0.004	3.
2 Marion	20,973,453,713	95.8	0.010438	78,282,997	817,118	22,606,874,800	0.038	3.
3 Martin	24,240,233,679	97.6	(0.008197)	90,476,187	(741,633)	25,336,221,588	(0.030)	3.
4 Monroe	30,716,482,166	94.3	0.026511	114,648,655	3,039,450	32,249,689,328	0.098	3.
15 Nassau	10,095,367,308	96.9	(0.001032)	37,680,757	(38,887)	11,021,340,958	(0.004)	3
6 Okaloosa	20,014,739,529	95.1	0.017876	74,704,615	1,335,420	21,208,602,797	0.066	3.
7 Okeechobee	2,317,904,998	98.6	(0.018256)	8,651,534	(157,942)	3,402,883,204	(0.048)	3
8 Orange	156,053,151,727	100.2	(0.033932)	582,465,268	(19,764,211)	167,711,875,661	(0.123)	3
9 Osceola	30,918,572,157	95.7	0.011494	115,402,952	1,326,442	33,938,986,737	0.041	3
0 Palm Beach	211,329,141,240	95,9	0.009385	788,781,793	7,402,717	221,933,363,596	0.035	3
51 Pasco	32,752,940,486	98.3	(0.015259)	122,249,695	(1,865,408)	34,965,234,038	(0.056)	3.
2 Pinellas	92,860,690,733	97.9	(0.011236)	346,600,671	(3,894,405)	99,400,925,955	(0.041)	3
53 Polk	40,852,038,592	97.7	(0.009212)	152,479,417	(1,404,640)	44,790,753,536	(0.033)	3
54 Putnam	4,298,407,655	99.5	(0.027136)	16,043,721	(435,362)	4,894,976,890	(0.093)	
55 St. Johns	30,811,657,913	97.3	(0.005139)	115,003,897	(591,005)	34,114,092,651	(0.018)	
56 St. Lucie	25,055,671,028	97.5	(0.007179)	93,519,791	(671,379)	26,444,482,605	(0.026)	
57 Santa Rosa	11,565,397,685	94.8	0.021097	43,167,616	910,707	12,430,403,218	0.076	3
58 Sarasota	66,411,593,113	94.6	0.023256	247,879,943	5,764,696	69,335,024,270	0.087	3
59 Seminole	38,852,264,071	94.6	(0.010225)	145,015,299	(1,482,781)	41,244,578,185	(0.037)	
30 Sumter	14,358,356,364	97.8	(0.010225)	53,592,278	(656,237)	15,359,887,156	(0.045)	3
and the second state of th	2,132,245,219	96.0	0.008333	7,958,563	66,319	2,120,162,537	0.033	3
51 Suwannee		99.1	(0.023209)	5,608,240	(130,162)	1,622,701,907	(0.084)	
52 Taylor	1,502,550,689					298,715,003	0.113	3
53 Union	281,787,748	93.9	0.030884	1,051,767	32,483		(0.069)	
54 Volusia	41,188,256,745	98.7	(0.019250)	153,734,345	(2,959,386)	44,590,031,500	· · · · · · · · · · · · · · · · · · ·	
5 Wakulla	1,484,669,471	96.5	0.003109	5,541,499	17,229	1,582,592,452	0.011	3
6 Walton	21,869,910,831	92.5	0.046486	81,629,005	3,794,606	23,602,018,350	0.167	3
67 Washington	948,608,719	95.0	0.018947	3,540,663	67,085	1,030,716,384	0.068	3
59 FAMU Lab School	0	0.0	0.000000	0	0	0	0,000	0
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0
74 UF Lab School	0	0.0	0.000000	0	0	0	0,000	0
75 Virtual School	0	0.0	0,000000	0	0	0	0.000	0

2020-21 FEFP Second Calculation Required Local Effort, 90% Adjustment, Millage and Total

	2020 School	Unequalized Required	Gross	90% Gross	Unequalized RLE Amount	Equalized	Less: Millage	2019-20 Adjusted	2020-21 Total
	Taxable Value	Local Effort	State & Local FEFP	State & Local FEFP	Above 90% FEFP	Average Millage	to 90%	RLE Millage	Required Local Effort
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	18,067,761,957	63,482,888	179,053,762	161,148,386	0	3.660	0.000	3,660	63,482,88
2 Baker	1,135,053,192	4,041,516	32,021,244	28,819,120	0	3.709	0.000	3.709	4,041,51
3 Bay	18,819,541,330	67,208,346	149,966,789	134,970,110	0	3.720	0.000	3.720	67,208,34
4 Bradford	1,116,496,453	4,023,675	20,141,277	18,127,149	0	3,754	0.000	3,754	4,023,67
5 Brevard	48,744,093,139	172,858,253	450,976,305	405,878,675	0	3.694	0.000	3.694	172,858,25
6 Broward	226,714,033,617	791,576,583	1,614,730,198	1,453,257,178	0	3.637	0.000	3.637	791,576,58
7 Calhoun	472,299,296	1,639,974	15,095,024	13,585,522	0	3.617	0.000	3.617	1,639,97
8 Charlotte	20,724,092,807	73,552,292	93,117,941	83,806,147	0	3.697	0.000	3.697	73,552,29
9 Citrus	11,695,487,235	41,340,273	92,855,543	83,569,989	0	3.682	0.000	3.682	41,340,2
0 Clay	13,543,135,466	47,260,126	246,876,193	222,188,574	0	3.635	0.000	3.635	47,260,1
1 Collier	103,462,681,020	362,433,910	305,514,534	274,963,081	87,470,829	3.649	0.881	2.768	274,929,3
2 Columbia	3,348,399,446	12,153,886	64,580,816	58,122,734	0	3.781	0.000	3.781	12,153,8
3 Dade	353,183,445,068	1,301,975,452	2,095,858,080	1,886,272,272	0	3.840	0.000	3.840	1,301,975,4
4 DeSoto	2,041,408,089	7,223,645	31,447,302	28,302,572	0	3.686	0.000	3.686	7,223,6 2,186,0
5 Dixie 6 Duval	602,258,711	2,186,055 279,395,845	15,027,476 814,548,154	13,524,728 733,093,339	0	3.781 3.657	0.000	3.657	279,395,8
	79,583,630,855				0	3.825	0.000	3.825	79,945,1
7 Escambia	21,771,565,790	79,945,190	246,100,736	221,490,662	0	3.754	0.000	3.754	39,647,6
8 Flagler	11,001,489,522	39,647,608	76,146,987	68,532,288	1,466,100	3.840	0.663	3.177	7,030,5
9 Franklin 0 Gadsden	2,305,169,597 1,692,418,238	8,497,777 5,970,852	7,812,974 31,163,259	7,031,677 28,046,933	1,466,100	3.675	0.000	3.675	5,970,8
1 Gilchrist	935,229,011	3,375,803	19,972,381	17,975,143	0	3.760	0.000	3.760	3,375,8
2 Glades	765,136,967	2,738,333	12,734,618	11,461,156	0	3.728	0.000	3.728	2,738,3
3 Gulf	2,026,571,302	7,124,452	12,050,949	10,845,854	0	3.662	0.000	3.662	7,124,4
4 Hamilton	1,024,082,745	3,571,673	10,541,318	9,487,186	0	3.633	0.000	3.633	3,571,6
5 Hardee	1,820,826,339	6,423,875	31,345,663	28,211,097	0	3.675	0.000	3.675	6,423,8
6 Hendry	2,565,829,268	8,988,203	55,976,033	50,378,430	0	3,649	0.000	3,649	8,988,2
7 Hernando	11,474,112,037	40,370,516	145,303,325	130,772,993	0	3.665	0.000	3.665	40,370,5
8 Highlands	5,758,603,226	21,156,648	74,686,699	67,218,029	0	3.827	0.000	3.827	21,156,6
9 Hillsborough	122,216,841,943	434,700,863	1,376,669,282	1,239,002,354	0	3,705	0.000	3,705	434,700,8
0 Holmes	538,785,723	1,880,147	21,420,103	19,278,093	0	3,635	0.000	3.635	1,880,1
1 Indian River	20,827,426,610	72,939,314	104,166,698	93,750,028	0	3.648	0.000	3.648	72,939,3
2 Jackson	1,729,872,409	6,386,966	40,949,853	36,854,868	0	3.846	0.000	3.846	6,386,9
3 Jefferson	727,102,030	2,593,835	6,014,278	5,412,850	0	3.716	0.000	3.716	2,593,8
4 Lafayette	305,622,902	1,077,064	8,373,279	7,535,951	0	3.671	0.000	3.671	1.077.0
5 Lake	27,409,240,670	97,304,997	275,764,247	248,187,822	0	3.698	0.000	3.698	97,304,9
6 Lee	96,587,103,127	352,813,370	589,342,723	530,408,451	0	3.805	0.000	3.805	352,813,3
7 Leon	20,187,738,446	71,881,269	209,685,411	188,716,870	0	3.709	0.000	3.709	71,881,2
8 Levy	2,316,552,396	8,315,126	36,824,538	33,142,084	0	3.739	0.000	3.739	8,315,1
9 Liberty	295,674,420	1,051,655	9,579,862	8,621,876	0	3.705	0.000	3.705	1,051,6
10 Madison	814,486,392	2,940,752	16,268,887	14,641,998	0	3.761	0.000	3.761	2,940,7
11 Manatee	44,384,497,561	158,676,354	296,900,250	267,210,225	0	3.724	0.000	3,724	158,676,3
2 Marion	22,606,874,800	81,558,370	269,910,474	242,919,427	0	3.758	0.000	3,758	81,558,3
13 Martin	25,336,221,588	89,751,031	115,264,010	103,737,609	0	3,690	0.000	3.690	89,751.0
14 Monroe	32,249,689,328	118,204,141	53,497,661	48,147,895	70,056,246	3.818	2.263	1.555	48,142,3
5 Nassau	11,021,340,958	39,317,091	76,642,375	68,978,138	0	3.716	0.000	3,716	39,317,0
6 Okaloosa	21,208,602,797	77,083,939	204,191,154	183,772,039	0	3.786	0.000	3.786	77,083,9
17 Okeechobee	3,402,883,204	11,995,572	42,500,464	38,250,418	0	3.672	0.000	3,672	11,995,5
8 Orange	167,711,875,661	579,129,232	1,262,178,946	1,135,961,051	0	3.597	0.000	3.597	579,129,2
9 Osceola	33,938,986,737	122,538,748	432,650,774	389,385,697	0	3.761	0.000	3.761	122,538,7
0 Palm Beach	221,933,363,596	800,025,389	1,224,741,501	1,102,267,351	0	3.755	0.000	3.755	800,025,3
1 Pasco	34,965,234,038	122,988,113	489,988,842	440,989,958	0	3.664	0.000	3.664	122,988,
2 Pinellas	99,400,925,955	351,068,166	598,810,753	538,929,678	0	3.679	0.000	3.679	351,068,
3 Polk	44,790,753,536	158,537,768	672,842,238	605,558,014	0	3.687	0.000	3.687	158,537,
4 Putnam	4,894,976,890	17,043,918	67,614,012	60,852,611	0	3.627	0.000	3.627	17,043,
5 St. Johns	34,114,092,651	121,238,756	272,039,279	244,835,351	0	3.702	0.000	3,702	121,238,
6 St. Lucie	26,444,482,605	93,778,482	257,802,777	232,022,499	0	3.694	0.000	3.694	93,778,4
7 Santa Rosa	12,430,403,218	45,298,378	183,429,266	165,086,339	0	3,796	0.000	3.796	45,298,
8 Sarasota	69,335,024,270	253,400,100	274,448,069	247,003,262	6,396,838	3.807	0.096	3.711	247,010,
9 Seminole	41,244,578,185	145,827,630	406,763,645	366,087,281	0	3.683	0.000	3.683	145,827,
0 Sumter	15,359,887,156	54,189,682	50,633,937	45,570,543	8,619,139	3.675	0.585	3.090	45,563,
1 Suwannee	2,120,162,537	7,638,691	36,714,523	33,043,071	0	3.753	0.000	3.753	7,638, 5,664,
2 Taylor	1,622,701,907	5,664,138	17,481,416	15,733,274	0	3.636	0.000	3.636 3.833	5,664, 1,099,
3 Union	298,715,003	1,099,176	16,093,610	14,484,249	0	3.833	0.000	3.651	156,286,
4 Volusia 5 Webulle	44,590,031,500	156,286,277	371,238,379	334,114,541	0	3.651	0.000	3.731	5,668,
5 Wakulla	1,582,592,452	5,668,466	32,773,703	29,496,333	32,932,881	3.731 3.887	1.453	2.434	55,149,
6 Walton	23,602,018,350	88,071,404	61,265,025	55,138,523		3.887	0.000	3.788	3,748,
7 Washington	1,030,716,384	3,748,180	24,020,668	21,618,601 4,142,493	0		0.000	0.000	5,748,
9 FAMU Lab School	0	0	4,602,770			0.000	0.000	0.000	
0 FAU - Palm Beach	0	0	9,378,441	8,440,597	0	0.000	0.000	0.000	
1 FAU - St. Lucie	0	0	9,322,977	8,390,679	0	0.000	0.000	0.000	
2 FSU Lab - Broward	0	0	5,020,071	4,518,064	0		0.000	0.000	
73 FSU Lab - Leon	0	0	12,049,062	10,844,156	0	0.000	0.000	0.000	
4 UF Lab School	0	0	8,824,401	7,941,961	0	0.000	0.000	0.000	
75 Virtual School	0	0	203,544,037	183,189,633	0	0.000	0.000	0.000	

2020-21 FEFP Second Calculation Required Local Effort Taxes

Page	5 A	6 (A.	45	2

	2020-21	Equalized	Total
	School	Required	Required
	Taxable Value	Local Effort	Local Effort
District	-1-	Millage Rate	Taxes -3-
District 1 Alachua	18,067,761,957	-2- 3.660	63,482,88
2 Baker	1,135,053,192	3,709	4,041,51
3 Bay	18,819,541,330	3,720	67,208,34
4 Bradford	1,116,496,453	3,754	4,023,67
5 Brevard	48,744,093,139	3.694	172,858,25
6 Broward	226,714,033,617	3.637	791,576,58
7 Calhoun	472,299,296	3.617	1,639,97
8 Charlotte	20,724,092,807	3.697	73,552,29
9 Citrus	11,695,487,235	3.682	41,340,27
10 Clay	13,543,135,466	3.635	47,260,12
11 Collier	103,462,681,020	2.768	274,929,31
12 Columbia	3,348,399,446	3.781	12,153,88
13 Dade	353,183,445,068	3.840	1,301,975,45
14 DeSoto	2,041,408,089	3,686	7,223,64
15 Dixie	602,258,711	3.781	2,186,05
16 Duval	79,583,630,855	3.657	279,395,84
17 Escambia	21,771,565,790	3.825	79,945,19
18 Flagler	11,001,489,522	3.754	39,647,60
19 Franklin	2,305,169,597	3,177	7,030,58
20 Gadsden	1,692,418,238	3.675	5,970,85
21 Gilchrist	935,229,011	3.760	3,375,80
22 Glades	765,136,967	3.728	2,738,33
23 Gulf	2,026,571,302	3.662	7,124,45
24 Hamilton	1,024,082,745	3.633	3,571,67
25 Hardee	1,820,826,339	3.675	6,423,87
26 Hendry	2,565,829,268	3.649	8,988,20
27 Hernando	11,474,112,037	3.665	40,370,51
28 Highlands	5,758,603,226	3.827	21,156,64
29 Hillsborough	122.216.841.943	3,705	434,700,86
30 Holmes	538,785,723	3.635	1,880,14
31 Indian River	20,827,426,610	3.648	72,939,31
32 Jackson	1,729,872,409	3.846	6,386,96
33 Jefferson	727,102,030	3.716	2,593,83
34 Lafayette	305,622,902	3.671	1,077,06
35 Lake	27,409,240,670	3.698	97,304,99
36 Lee	96,587,103,127	3.805	352,813,37
37 Leon	20,187,738,446	3.709	71,881,26
38 Levy	2,316,552,396	3.739	8,315,12
39 Liberty	295,674,420	3.705	1,051,65
40 Madison	814,486,392	3,761	2,940,75
41 Manatee	44,384,497,561	3.724	158,676,35
42 Marion	22,606,874,800	3,758	81,558,37
43 Martin	25,336,221,588	3,690	89,751,03
44 Monroe	32,249,689,328	1.555	48,142,33
45 Nassau	11,021,340,958	3.716	39,317,09
46 Okaloosa	21,208,602,797	3.786	77,083,93
47 Okeechobee	3,402,883,204	3.672	11,995,57
48 Orange	167,711,875,661	3.597	579,129,23
19 Osceola	33,938,986,737	3.761	122,538,74
50 Palm Beach	221,933,363,596	3.755	800,025,38
51 Pasco	34,965,234,038	3.664	122,988,11
52 Pinellas	99,400,925,955	3.679	351,068,16
53 Polk	44,790,753,536	3,687	158,537,76
54 Putnam	4,894,976,890	3.627	17,043,91
55 St. Johns	34,114,092,651	3.702	121,238,75
56 St. Lucie	26,444,482,605	3.694	93,778,48
57 Santa Rosa	12,430,403,218	3.796	45,298,37
58 Sarasota	69,335,024,270	3.711	247,010,18
59 Seminole	41,244,578,185	3.683	145,827,63
60 Sumter	15,359,887,156	3.090	45,563,56
61 Suwannee	2,120,162,537	3.753	7,638,69
62 Taylor	1,622,701,907	3.636	5,664,13
63 Union	298,715,003	3.833	1,099,17
64 Volusia	44,590,031,500	3.651	156,286,27
65 Wakulla	1,582,592,452	3.731	5,668,46
66 Walton	23,602,018,350	2.434	55,149,42
67 Washington	1,030,716,384	3.788	3,748,18
69 FAMU Lab School	0	0.000	
70 FAU - Palm Beach	0	0.000	
71 FAU - St. Lucie	0	0.000	
72 FSU Lab - Broward	0	0.000	
	0	0.000	
73 FSU Lab - Leon			
	0	0.000	
73 FSU Lab - Leon 74 UF Lab School 75 Virtual School		0.000 0.000	

2,301,972,931,658

2020-21 FEFP Second Calculation Millage Rates

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District	Required Local Effort Mills -1-	0.748 Actual Discretionary Millage	Total Actual FEFP Millage -3-
District 1 Alachua	-1-	-2-	4.408
2 Baker	3.709	0.748	4.40
3 Bay	3.720	0.748	4,46
4 Bradford	3.754	0.748	4.50
5 Brevard	3.694	0.748	4.44
6 Broward	3.637	0.748	4.38
7 Calhoun	3.617	0.748	4.36
8 Charlotte	3.697	0.748	4.44
9 Citrus	3.682	0.748	4.43
10 Clay	3.635	0.748	4.38
11 Collier	2.768	0.748	3.51
12 Columbia	3,781	0.748	4.52
13 Dade	3,840	0.748	4,58
14 DeSoto	3,686	0.748	4.43
15 Dixie	3.781	0.748	4.52
16 Duval	3.657	0.748	4.40
17 Escambia	3.825	0.748	4.57
18 Flagler	3.754	0.748	4.50
19 Franklin	3.177	0.748	3.92
20 Gadsden	3.675	0.748	4.42
21 Gilchrist	3.760	0.748	4.50
22 Glades	3.728	0.748	4.47
23 Gulf	3.662	0.748	4.41
24 Hamilton	3.633	0.748	4.38
25 Hardee	3.675	0.748	4.42
26 Hendry	3.649	0.748	4.39
27 Hernando	3.665	0.748	4.41
28 Highlands	3,827	0.748	4.57
29 Hillsborough	3.705	0.748	4.453
30 Holmes	3.635	0.748	4.38
31 Indian River	3.648	0.748	4.39
32 Jackson	3,846	0.748	4.59
33 Jefferson	3.716	0.748	4.46
34 Lafayette	3.671	0.748	4.41
35 Lake	3.698	0.748	4.44
36 Lee	3.805	0.748	4.55
37 Leon	3.709	0.748	4.45
38 Levy	3.739	0.748	4.48
39 Liberty	3.705 3.761	0.748	4.45
40 Madison 41 Manatee	3.724	0.748	4.50
42 Marion	3.758	0.748	4.50
43 Martin	3,690	0.748	4.43
44 Monroe	1.555	0.748	2.30
45 Nassau	3.716	0,748	4.46
46 Okaloosa	3,786	0,748	4.53
47 Okeechobee	3.672	0.748	4.42
48 Orange	3,597	0.748	4.34
49 Osceola	3.761	0.748	4.50
50 Palm Beach	3.755	0.748	4.50
51 Pasco	3.664	0.748	4.41
52 Pinellas	3.679	0.748	4.42
53 Polk	3.687	0.748	4.43
54 Putnam	3.627	0.748	4.37
55 St. Johns	3.702	0.748	4,45
56 St. Lucie	3.694	0.748	4,44
57 Santa Rosa	3.796	0.748	4,54
58 Sarasota	3,711	0.748	4.45
59 Seminole	3.683	0.748	4.43
60 Sumter	3,090	0.748	3.83
61 Suwannee	3.753	0.748	4.50
62 Taylor	3.636	0.748	4.38
63 Union	3.833	0.748	4.58
64 Volusia	3.651	0.748	4.39
65 Wakulla	3.731	0.748	4.47
66 Walton	2.434	0.748	3.18
67 Washington	3.788	0.748	4.53
69 FAMU Lab School	0.000	0.000	0.00
70 FAU - Palm Beach	0,000	0.000	0.00
71 FAU - St. Lucie	0.000	0.000	0.00
72 FSU Lab - Broward	0.000	0.000	0.00
73 FSU Lab - Leon	0.000	0.000	0.00
	0.000	0.000	0.00
74 UF Lab School 75 Virtual School	0.000	0.000	0.00

2020-21 FEFP Second Calculation Local Effort Taxes

Dee		- 4	6	-1	40
Pag	е	4	ο.	01	40

	2020	Total	0.749	
			0.748	Total
	School	Required	Actual	Total
	Taxable	Local Effort	Discretionary	Local Effort
1000 C	Value	Taxes	Local Effort	Taxes
District	-1-	-2-	-3-	-4-
1 Alachua	18,067,761,957	63,482,888	12,974,099	76,456,98
2 Baker	1,135,053,192	4,041,516	815,059	4,856,57
3 Bay	18,819,541,330	67,208,346	13,513,936	80,722,28
4 Bradford	1,116,496,453	4,023,675	801,734	4,825,40
5 Brevard	48,744,093,139	172,858,253	35,002,158	207,860,41
6 Broward	226,714,033,617	791,576,583	162,798,813	954,375,39
7 Calhoun	472,299,296	1,639,974	339,149	1,979,12
8 Charlotte	20,724,092,807	73,552,292	14,881,557	88,433,84
9 Citrus	11,695,487,235	41,340,273	8,398,295	49,738,56
10 Clay	13,543,135,466	47,260,126	9,725,055	56,985,18
11 Collier	103,462,681,020	274,929,313	74,294,482	349,223,79
12 Columbia	3,348,399,446	12,153,886	2,404,419	14,558,30
13 Dade	353,183,445,068	1,301,975,452	253,613,968	1,555,589,42
14 DeSoto	2,041,408,089	7,223,645	1,465,894	8,689,53
15 Dixie	602,258,711	2,186,055	432,470	2,618,52
16 Duval	79,583,630,855	279,395,845	57,147,414	336,543,25
17 Escambia	21,771,565,790	79,945,190	15,633,726	95,578,91
18 Flagler	11,001,489,522	39,647,608	7,899,950	47,547,55
19 Franklin	2,305,169,597	7,030,583	1,655,296	8,685,87
20 Gadsden	1,692,418,238	5,970,852	1,215,292	7,186,14
21 Gilchrist	935,229,011	3,375,803	671,569	4,047,37
22 Glades		2,738,333	549,430	3,287,76
	765,136,967			8,579,69
23 Gulf	2,026,571,302	7,124,452	1,455,240	
24 Hamilton	1,024,082,745	3,571,673	735,373	4,307,04
25 Hardee	1,820,826,339	6,423,875	1,307,499	7,731,37
26 Hendry	2,565,829,268	8,988,203	1,842,471	10,830,67
27 Hernando	11,474,112,037	40,370,516	8,239,330	48,609,84
28 Highlands	5,758,603,226	21,156,648	4,135,138	25,291,78
29 Hillsborough	122,216,841,943	434,700,863	87,761,470	522,462,33
30 Holmes	538,785,723	1,880,147	386,891	2,267,03
31 Indian River	20,827,426,610	72,939,314	14,955,759	87,895,07
32 Jackson	1,729,872,409	6,386,966	1,242,187	7,629,15
33 Jefferson	727,102,030	2,593,835	522,117	3,115,95
34 Lafayette	305,622,902	1,077,064	219,462	1,296,52
35 Lake	27,409,240,670	97,304,997	19,682,028	116,987,02
36 Lee	96,587,103,127	352,813,370	69,357,267	422,170,63
37 Leon	20,187,738,446	71,881,269	14,496,411	86,377,68
38 Levy	2,316,552,396	8,315,126	1,663,470	9,978,59
39 Liberty	295,674,420	1,051,655	212,318	1,263,97
40 Madison	814,486,392	2,940,752	584,866	3,525,61
41 Manatee	44,384,497,561	158,676,354	31,871,620	190,547,97
42 Marion	22,606,874,800	81,558,370	16,233,545	97,791,91
43 Martin	25,336,221,588	89,751,031	18,193,434	107,944,46
44 Monroe	32,249,689,328	48,142,336	23,157,857	71,300,19
45 Nassau	11,021,340,958	39,317,091	7,914,205	47,231,29
46 Okaloosa	21,208,602,797	77,083,939	15,229,473	92,313,41
47 Okeechobee	3,402,883,204	11,995,572	2,443,542	14,439,11
48 Orange	167,711,875,661	579,129,232	120,430,544	699,559,77
49 Osceola	33,938,986,737	122,538,748	24,370,908	146,909,65
50 Palm Beach	221,933,363,596	800,025,389	159,365,910	959,391,29
51 Pasco	34,965,234,038	122,988,113	25,107,835	148,095,94
52 Pinellas	99,400,925,955	351,068,166	71,377,817	422,445,98
53 Polk	44,790,753,536	158,537,768	32,163,344	190,701,11
		17,043,918	3,514,985	20,558,90
54 Putnam	4,894,976,890			
55 St. Johns	34,114,092,651	121,238,756	24,496,648	145,735,40
56 St. Lucie	26,444,482,605	93,778,482	18,989,254	112,767,73
57 Santa Rosa	12,430,403,218	45,298,378	8,926,024	54,224,40
58 Sarasota	69,335,024,270	247,010,184	49,788,094	296,798,27
59 Seminole	41,244,578,185	145,827,630	29,616,907	175,444,53
60 Sumter	15,359,887,156	45,563,569	11,029,628	56,593,19
61 Suwannee	2,120,162,537	7,638,691	1,522,446	9,161,13
62 Taylor	1,622,701,907	5,664,138	1,165,230	6,829,36
63 Union	298,715,003	1,099,176	214,501	1,313,67
64 Volusia	44,590,031,500	156,286,277	32,019,210	188,305,48
65 Wakulla	1,582,592,452	5,668,466	1,136,428	6,804,89
66 Walton	23,602,018,350	55,149,420	16,948,137	72,097,55
67 Washington	1,030,716,384	3,748,180	740,137	4,488,31
69 EAMILLab School	0	0	0	

75 Virtual School State

74 UF Lab School

69 FAMU Lab School

70 FAU - Palm Beach 71 FAU - St. Lucie

72 FSU Lab - Broward 73 FSU Lab - Leon

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SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2d

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: 2020-2021 Certified Tax Roll and School District Millage Rates

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education regarding the Certification of the 2020-2021 School District Millage Rates and Prior Period Funding Adjustment Millage.

FUND SOURCE:	General Fund and Capital Improvement Fund
AMOUNT:	Certified 2018 Tax Roll - \$1,692,418,238
PREPARED BY:	Bonnie Wood
POSITION:	Finance Director



Richard Corcoran Commissioner of Education

Andy Tuck, *Chair* Marva Johnson, *Vice Chair Members* Ben Gibson Tom Grady Michael Olenick Ryan Petty Joe York

State Board of Education

CONTACT PERSONS: NAME: Suzanne Pridgeon Mark Eggers PHONE: 850-245-0406 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Richard Corcoran

DATE: July 17, 2020

hulma

SUBJECT: Certification of the 2020-21 School District Millage Rates and Prior Period Funding Adjustment Millage

On July 13, 2020, the Florida Department of Revenue certified to me the 2020 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2018 and 2019 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to section 1011.62(4)(e), Florida Statutes (F.S.). As required by s. 1011.62(4)(a) and (b), F.S., the 2020-21 RLE millage rates for school districts are certified to be the rates shown on Attachment 1. The statewide average millage rate is 3.720. In addition to the RLE millage rates, Attachment 1 includes the 2020 certified tax roll, the calculated required local tax amount and the PPFAM millage rates. Also included are summary pages from the 2020-21 FEFP Second Calculation. Districts are required to levy the PPFAM millage in addition to the RLE millage.

Attachment 2 includes the 2018 and 2019 tax rolls for school districts, which have been finalized since July 12, 2019, along with the PPFAM calculations. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation. In addition, if a final taxable value has not been certified for a prior year, the PPFAM is levied in an amount equal to 75 percent of a district's most recent unrealized RLE for which a PPFAM was determined. The 2020 PPFAM has been adjusted to include any shortfall or surplus in the prior period unrealized RLE funds that were levied for districts with a final taxable value that was not certified in 2019-20. Pursuant to s. 1011.62(4)(e)2.c., F.S., a reduction made as a result of a surplus may not exceed the 2020 PPFAM millage that was calculated prior to making the surplus adjustment. Any surplus reduction not made because of this limitation is carried forward to the subsequent fiscal year.

RC/ja

Attachments

cc: District School Finance Officers

2020-21 FEFP Second Calculation Certified Required Local Effort Millage Rates

	Certified 2020-21	Certified 2020 Required Local Effort (RLE)	Required Local Effort	Prior Period Funding Adjustment Millage	Potential Additional PPFAM Due to Unrealized	Total Prior Period Funding Adjustmer
District	Tax Roll ¹	Millage Rate ²	From Taxes	(PPFAM) Rate -4-	Tax Roll -5-	Millage -6-
District 1 Alachua	-1- 18,067,761,957	-2- 3.660	-3- 63,482,888	0.007	-0-	-0-
			4.041.516	0.007		0.00
2 Baker	1,135,053,192	3.709			-	-
3 Bay	18,819,541,330	3.720	67,208,346			
4 Bradford	1,116,496,453	3.754 3.694	4,023,675 172,858,253			
5 Brevard	48,744,093,139	3.637	791,576,583	-	0.029	0.02
6 Broward 7 Calhoun	226,714,033,617 472,299,296	3.617	1,639,974	0.027	0.025	0.02
8 Charlotte	20,724,092,807	3.697	73,552,292	0.007		0.0
9 Citrus		3.682	41,340,273	0.007		0.0
	11,695,487,235	3.635	47,260,126	0.006		0.0
10 Clay 11 Collier	13,543,135,466	2.768	274,929,313	0.000		0.0
12 Columbia	3,348,399,446	3,781	12,153,886			
13 Miami-Dade	353,183,445,068	3.840	1,301,975,452	0.098		0.0
14 DeSoto		3.686	7,223,645	0.030		0.0.
15 Dixie	2,041,408,089 602,258,711	3,781	2,186,055			
16 Duval	79,583,630,855	3.657	279,395,845			
17 Escambia	21,771,565,790	3.825	79,945,190	0.004		0.0
		3.754	39,647,608	0.004		0.0
18 Flagler 19 Franklin	11,001,489,522	3.177	7,030,583			
	2,305,169,597					
20 Gadsden	1,692,418,238	3.675	5,970,852 3,375,803			
21 Gilchrist	935,229,011	3.760		0.006		0.0
22 Glades	765,136,967	3.728	2,738,333	0.006		0.0
23 Gulf	2,026,571,302	3.662	7,124,452	0.008		0.0
24 Hamilton	1,024,082,745	3.633	3,571,673	1		
25 Hardee	1,820,826,339	3.675	6,423,875 8,988,203	0.001		0.0
26 Hendry 27 Hemando	2,565,829,268 11,474,112,037	3.665	40,370,516	11.125 - 20.000		0.0
	지수는 것이 많은 것이 없는 것이 없는 것이 없다.	3.827	21,156,648			1
28 Highlands	5,758,603,226	3.705	434,700,863	0.014		0.0
29 Hillsborough 30 Holmes	122,216,841,943 538,785,723	3.635	1,880,147	0.003		0.0
31 Indian River	20,827,426,610	3.648	72,939,314	0.003		0.0
32 Jackson		3.846	6,386,966	0.007		0.0
33 Jefferson	1,729,872,409 727,102,030	3.716	2,593,835	0.007		0.00
34 Lafayette	305,622,902	3.671	1,077,064			
35 Lake	27,409,240,670	3.698	97,304,997	0.003		0.0
36 Lee	96,587,103,127	3.805	352,813,370	0.005		0.0
37 Leon	20,187,738,446	3.709	71,881,269	0.006		0.0
38 Levy	2,316,552,396	3,739	8,315,126	0.000		0.0
39 Liberty	295,674,420	3.705	1,051,655			
40 Madison	814,486,392	3.761	2,940,752			
41 Manatee	44,384,497,561	3,724	158,676,354			
42 Marion	22,606,874,800	3,758	81,558,370	0.012		0.0
43 Martin	25,336,221,588	3,690	89,751,031	0.009		0.0
44 Monroe	32,249,689,328	1.555	48,142,336	0.005	0.009	0.0
45 Nassau	11,021,340,958	3.716	39,317,091	0.003	0.003	0.0
46 Okaloosa	21,208,602,797	3.786	77,083,939	0.003		0.0
47 Okeechobee	3,402,883,204	3.672	11,995,572	0.001		0.0
48 Orange	167,711,875,661	3.597	579,129,232	0.012		0.0
49 Osceola	33,938,986,737	3.761	122,538,748	0.012		0.0
50 Palm Beach	221,933,363,596	3.755	800,025,389	0.007		0.0
51 Pasco	34,965,234,038	3.664	122,988,113	0.010		0.0
52 Pinellas	99,400,925,955	3.679	351,068,166	0.010		
				÷		
53 Polk 54 Putnam	44,790,753,536	3,687 3,627	158,537,768 17,043,918	0.022		0.0
	4,894,976,890			0.022		0.0
55 St. Johns	34,114,092,651	3,702	121,238,756	0.003		0.0
56 St. Lucie	26,444,482,605		93,778,482			0.0
57 Santa Rosa	12,430,403,218		45,298,378	0.006		0.0
58 Sarasota	69,335,024,270		247,010,184	0.016		0.0
59 Seminole	41,244,578,185		145,827,630	0.003		0.0
60 Sumter	15,359,887,156		45,563,569			0.0
61 Suwannee	2,120,162,537		7,638,691	0.021		0.0
62 Taylor	1,622,701,907		5,664,138	0.018		0.0
63 Union	298,715,003		1,099,176	- 0.008	·	
64 Volusia	44,590,031,500		156,286,277	0.008		0.0
65 Wakulla	1,582,592,452		5,668,466	0.002		0.0
66 Walton	23,602,018,350		55,149,420		•	0.0
67 Washington	1,030,716,384	3.788	3,748,180	0.003		0.0

Total

2,301,972,931,658

3.720

8,016,904,590

1. Certified by the Department of Revenue on July 13, 2020.

2. State average millage rate is 3.720.

	2020-21 Unweighted	2020-21 Funded Weighted	\$4,319.49 Times Funded Weighted	District Cost	Base	Declining Enrollment	Sparsity	State-Funded Discretionary	0.748 Mills
	FTE	FTE1	FTE	Differential	Funding2	Supplement		Contribution	Compressi
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	32,091.34	138,618,222	0.9798	135,818,134	0	0	0	4,180,74
2 Baker	4,865.94	5,245.14	22,656,330	0.9737	22,060,469	0	791,924	0	2,010,99
3 Bay	24,606.30	28,189,43	121,763,961	0.9710	118,232,806	0	0	0	776,82
4 Bradford	2,934.96	3,171.50	13,699,263	0,9689	13,273,216	0	1,151,157	0	902,82
5 Brevard	73,689.43	81,376.97	351,507,008	0.9877	347,183,472	0	0	0	7,794,86
6 Broward	268,588.65	296,452.57	1,280,523,912	1.0179	1,303,445,290	0	0	0	
7 Calhoun	2,101.52	2,301.56	9,941,565	0.9361	9,306,299	0	1,795,749	0	881,3
8 Charlotte	15,621.03	17,149.88	74,078,735	0.9879	73,182,382	0	0	0	
9 Citrus	15,419.86	16,690,54	72,094,621	0.9478	68,331,282	0	2,159,068	0	557,23
0 Clay	39,098.55	42,907.87	185,340,115	0.9895	183,394,044	0	0	0	12,982,67
1 Collier	47,797.31	53,672.99	231,839,944	1.0500	243,431,941	0	0	0	
2 Columbia	10,188.64	10,890.54	47,041,579	0.9498	44,680,092	0	1,447,188	0	3,512,9
3 Dade	344,920.54	380,775.27	1,644,754,971	1.0142	1,668,110,492	0	0	0	
4 DeSoto	4,875,49	5,162.87	22,300,965	0.9761	21,767,972	0	775,554	0	1,365,6
5 Dixie	2,249,64	2,407.78	10,400,382	0,9393	9,769,079	0	1,150,742	0	874,0
6 Duval	132,228,39	144,748.01	625,237,582	1,0081	630,302,006	0	0	0	19,647,8
7 Escambia	39,828.23	43,634,52	188,478,873	0.9759	183,936,532	0	0	0	7,497,6
8 Flagler	12,818.35	13,782.63	59,533,932	0.9572	56,985,880	0	1,260,753	0	
9 Franklin	1,247.82	1,358.75	5,869,107	0.9346	5,485,267	0	60,281	0	
) Gadsden	4,754.00	5,200.07	22,461,650	0.9541	21,430,660	0	833,498	0	1,545,7
						0		0	1,545,7
Gilchrist	2,801.41	3,151.93	13,614,730	0.9546	12,996,621		2,123,543		
Glades	1,815.97	1,932.37	8,346,853	0.9874	8,241,683	0	1,099,208	0	505,2
3 Gulf	1,856.00	2,059.98	8,898,063	0.9434	8,394,433	0	1,271,621	0	
Hamilton	1,554.55	1,677.65	7,246,592	0.9247	6,700,924	0	1,060,934	0	167,4
i Hardee	5,031.19	5,353.19	23,123,051	0.9621	22,246,687	0	737,511	0	1,614,5
Hendry	8,643.97	9,303.34	40,185,684	0.9998	40,177,647	0	1,850,457	0	3,177,7
Hernando	23,360.16	25,301.00	109,287,416	0.9674	105,724,646	0	2,297,516	0	5,327,7
Highlands	12,145,74	12,982.78	56,078,988	0,9556	53,589,081	0	2.932,535	0	2,918,8
Hillsborough	223,019.25	245,299.42	1,059,568,392	1.0045	1,064,336,450	0	0	0	41,762,5
Holmes	3,095.04	3,267.88	14,115,575	0.9411	13,284,168	0	2,570,526	0	1,410.6
Indian River	17,498.87	19,125.88	82,614,047	1.0006	82,663,615	0	0	0	1111011
Jackson	6,021,69	6,619,14	28,591,309	0.9349	26,730,015	0	3,486,840	0	2,255,0
Jefferson	774.03	849.29	3,668,500	0.9519	3,492,045	0	605,879	0	with a start
Lafayette	1,185,21	1,291,95		0.9259	5,167,045	0	952,421	0	468.8
	6		5,580,565					0	
5 Lake	45,546.73	50,075.58	216,300,967	0.9805	212,083,098	0	0		6,770,5
6 Lee	96,061.63	104,904.77	453,135,105	1.0203	462,333,748	0	0	0	E 000 (
7 Leon	33,925.35	37,141.21	160,431,085	0.9742	156,291,963	0	0	0	5,206,8
3 Levy	5,456.34	5,953.07	25,714,226	0,9538	24,526,229	0	3,382,292	0	1,505,4
9 Liberty	1,277.80	1,447.15	6,250,950	0.9361	5,851,514	0	1,026,074	0	529,8
) Madison	2,463.35	2,607.65	11,263,718	0.9298	10,473,005	0	1,144,570	0	845,7
Manatee	50,268.49	54,688.89	236,228,113	0.9873	233,228,016	0	0	0	
2 Marion	43,770.28	48,743.90	210,548,789	0.9489	199,789,746	0	0	0	9,187,
3 Martin	18,924.40	21,158.29	91,393,022	1.0165	92,901,007	0	0	0	
4 Monroe	8,492.00	9,294,18	40,146,118	1.0478	42,065,102	0	0	0	
Nassau	12,620.13	13,675,96	59,073,172	0,9900	58,482,440	0	2,871,820	0	
6 Okaloosa	32,692.38	35,868,56	154,933,886	0,9933	153,895,829	0	0	0	3,757,
Okeechobee	6,673,41	7,135.57	30,822,023	0.9787	30,165,514	0	656,365	0	1,432,
Orange	209,400.11	236,680.98	1,022,341,126	1.0076	1,030,110,919	0	000,000	0	1,185,
) Osceola	71,315.17	78,059.35	337,176,582	0.9890	333,467,640	0	0	0	17,047.
) Palm Beach		219,511.35	948,177,081	1.0413	987,336,794	0	0	0	11,047,
	194,621.41					0	0	0	20,265,
1 Pasco	78,126.13	86,329.89	372,901,097	0.9833	366,673,649	0	0		20,205,5
2 Pinellas	98,219.02	108,933.68	470,537,941	0.9981	469,643,919			0	31,356,3
3 Polk	109,369.52	118,751.18	512,944,534	0.9687	496,889,370	0	0	0	
4 Putnam	10,555.71	11,307.12	48,840,992	0.9593	46,853,164	0	3,222,210	0	2,615,
St. Johns	44,624.06	50,000,83	215,978,085	1.0079	217,684,312	0	0	0	1,419,5
5 St. Lucie	41,813.64	45,112.75	194,864,072	1.0010	195,058,936	0	0	0	5,295,2
7 Santa Rosa	29,249.51	32,122.00	138,750,658	0.9740	135,143,141	0	0	0	8,061,4
8 Sarasota	44,148.97	49,734.82	214,829,058	1.0068	216,289,896	0	0	0	
9 Seminole	67,675.62	74,112.95	320,130,146	0.9955	318,689,560	0	0	0	9,687,
) Sumter	8,786.52	9,445.58	40,800,088	0.9687	39,523,045	0	0	0	
1 Suwannee	5,887.30	6,285.02	27,148,081	0.9365	25,424,178	0	2,272,993	0	1,896,
2 Taylor	2,655.34	2,946,48	12,727,291	0.9301	11,837,653	0	1,197,535	0	376,
3 Union	2,350.97	2,519.75	10,884,035	0.9595	10,443,232	0	1,156,621	0	1,150,8
Volusia	62,589.26	68,623.46	296,418,349	0.9665	286,488,334	0	0	0	4,331.
i Wakulla	5,124.93	5,573.98	24,076,751	0.9549	22,990,890	0	727,437	0	1,840,
Walton	10,570.88	11,366.02	49,095,410	0.9825	48,236,240	0	0	0	10.10
				0.9825		0		0	1,276,
Washington	3,472.80	3,879.95	16,759,405		15,773,952		2,279,592		
9 FAMU Lab School	593.68	617.62	2,667,803	0.9742	2,598,974	0	492,512	253,679	91,
) FAU - Palm Beach	1,277.07	1,316.46	5,686,436	1.0413	5,921,286	0	634,785	1,045,729	80.8
FAU - St. Lucie	1,460.74	1,550.28	6,696,419	1.0010	6,703,115	0	0	663,380	184,
2 FSU Lab - Broward	711.68	770.08	3,326,353	1.0179	3,385,895	0	0	431,371	
B FSU Lab - Leon	1,803.61	1,910.21	8,251,133	0.9742	8,038,254	0	1,091,877	770,683	276,
UF Lab School	1,217.71	1,276.97	5,515,859	0.9798	5,404,439	0	928,412	534,867	172,
5 Virtual School	38,208,33	39,310,41	169,800,923	1.0000	169,800,923	0	0	21,852,872	337,
		3,186,169,98	13,762,629,364		13,772,371,296		55,500,000	25,552,581	

Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

	Safe	ESE Guaranteed	Supplemental Academic	Reading	DJJ Supplemental	Instructional	Contra Marcanetta	Teachers Classroor Supply
	Schools	Allocation	Instruction	Allocation	Allocation	Materials	Transportation	
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,261,291	12,000,549	8,394,585	1,313,090	196,082	2,413,997	3,849,759	560,75
2 Baker	473,970	1,366,564	1,780,518	309,602	0	383,957	1,363,764	92,37
3 Bay	1,829,537	8,370,695	6,993,398	1,157,965	45,636	1,957,289	3,523,805	467,14
4 Bradford	416,280	1,362,323	927,520	232,087	0	239,033	655,407	55,71
5 Brevard	4,479,956	29,848,549	20,220,317	3,177,604	153,054	6,187,308	11,174,734	1,398,96
6 Broward	16,113,860	105,876,203	59,437,327	11,613,061	346,426	21,395,977	33,394,655	5,099,03
7 Calhoun	344,654	785,138	473,685	197,094	0	173,575	429,617	39,89
8 Charlotte	1,088,351	6,343,091	3,465,990	760,563	0	1,312,440	3,300,133	296,55
9 Citrus	1,075,478	7,371,311	3,385,780	717,770	142,650	1,252,724	3,859,112	292,73
) Clay	2,111,493	14,757,713	10,206,056	1,732,771	154,003	3,333,972	7,517,912	742,26
1 Collier	2,579,664	23,080,787	10,947,837	2,262,382	151,715	4,036,139	7,513,638	907,41
2 Columbia	837,628	4,173,194	3,872,539	509,136	0	839,754	2,132,452	193,42
3 Dade	23,111,781	134,948,126	115,693,446	14,829,877	353,576	26,950,293	18,882,277	6,548,16
4 DeSoto	511,921	2,051,247	1,913,512	307,022	0	399,821	829,714	92,55
5 Dixie	358,965	796,644	498,294	201,176	0	186,587	520,870	42,70
6 Duval	8,994,880	51,352,129	33,233,207	5,675,073	289,944	10,880,125	20,044,031	2,510,29
7 Escambia	2,846,582	14,927,415	10,647,293	1,737,556	203,755	3,156,137	8,381,273	756,12
8 Flagler	873,133	6,542,818	2,765,998	617,689	0	1,099,241	2,613,155	243,35
9 Franklin	324,053	503,250	275,872	163,387	0	99,831	332,959	23,68
0 Gadsden	523,582	1,586,336	1,370,620	304,046	0	376,519	1,448,318	90,25
1 Gilchrist	376,083	1,111,239	624,769	229,647	0	246,406	491,887	53,18
2 Glades	333,705	622,095	447,768	187,702	0	149,717	272,037	34,47
3 Gulf	343,415	409,798	374,230	189,050	0	147,096	320,533	35,23
4 Hamilton	339,853	496,501	335,228	174,111	39,785	121,300	463,799	29,5
5 Hardee	496,428	1,796,051	1,108,556	311,244	0	404,542	1,130,912	95,5
6 Hendry	676,429	2,385,352	2,228,020	469,419	0	718,066	1,538,386	164,10
7 Hernando	1,444,289	10,706,177	5,579,297	1,047,627	119,141	1,940,903	5,260,314	443,48
8 Highlands	970,105	4,262,965	2,433,131	587,725	0	982,408	2,632,667	230,5
9 Hillsborough	11,052,925	84,780,033	52,178,801	9,503,814	440,413	18,281,767	32,736,161	4,233,92
0 Holmes	391,385		673,259	232,183	0			58,7
1 Indian River		1,057,906	and the second se			252,135	702,829	332.20
0.00031204.00024	1,156,354	6,254,238	3,865,124	844,199	0	1,405,976	2,852,769	
	515,124	2,322,882	1,210,368	350,793	42,042	491,944	1,466,264	114,3
3 Jefferson	308,615	451,735	321,359	145,804	0	63,610	258,410	14,69
4 Lafayette	299,970	361,051	205,700	160,580	0	107,092	201,636	22,50
5 Lake	2,718,487	16,436,415	10,562,711	1,985,845	37,530	3,913,362	8,931,708	864,6
6 Lee	4,972,553	39,236,687	22,967,228	4,193,377	223,381	7,973,928	24,529,356	1,823,6
7 Leon	2,664,009	18,240,693	9,800,029	1,493,696	153,731	2,647,261	4,467,095	644,05
8 Levy	572,171	2,081,309	1,262,777	331,353	0	444,955	1,345,302	103,5
9 Liberty	306,941	507,961	265,623	166,618	97,780	103,496	245,512	24,2
0 Madison	371,722	1,076,102	665,982	207,385	38,860	206,854	530,890	46,78
1 Manatee	2,991,041	20,648,664	12,661,608	2,172,371	335,380	4,176,730	7,129,187	954,3
2 Marion	2,741,647	15,610,393	13,253,353	1,877,402	272,777	3,528,866	10,477,715	830,9
3 Martin	1,196,020	7,028,999	4,148,847	934,506	0	1,676,037	2,826,831	359,27
4 Monroe	740,798	3,435,250	1,859,079	486,068	0	687,492	1,055,719	161,2
5 Nassau	854,848	3,771,699	2,798,214	630,890	0	1,078,520	3,177,876	239,5
6 Okaloosa	1,935,742	14,112,739	9,077,565	1,472,559	201,840	2,762,033	6,722,599	620,6
7 Okeechobee	619,504	3,002,444	2,136,007	381,099	327,125	555,251	1,562,314	126,65
8 Orange	13,026,368	58,999,730	49,268,128	9,201,901	294,114	17,172,479	30,535,040	3,975,3
9 Osceola	3,768,698	21,512,975	15,701,357	3,056,613	68,396	6,145,009	12,236,144	1,353,8
0 Palm Beach	11,352,050	72,991,118	43,553,924	8,824,578	215,796	15,507,962	28,816,294	3,694,8
1 Pasco	4,162,569	31,295,242	21,009,029	3,349,532	173,434	6,627,468	17,552,342	1,483,1
2 Pinellas	6,577,383	44,824,404	23,555,089	4,257,862	293,257	7,882,643	13,284,959	1,864,64
3 Polk	5,766,120	42,436,118	28,102,735	4,498,202	267,730	9,440,151	24,258,352	2,076,3
4 Putnam	802,545	3,516,291	3,103,505	528,305	0	843,589	2,499,344	200,3
5 St. Johns	2,243,816	15,025,385	8,922,832	2,035,255	194,216	3,875,438	10,198,239	847,1
6 St. Lucie	2,336,602	18,112,577	10,397,523	1,835,670	156,433	3,562,119	10,344,749	793.8
7 Santa Rosa	1,547,424	11 106 831	8.382.952	1,307,136	0	2.557.627	7,089,439	555.2
8 Sarasota	2,743,212	23,354,499	9,028,499	2,022,955	0	3,726,847	6,945,853	838,1
9 Seminole	3,756,086	20,219,256	16,231,041	2,926,251	0	5,336,153	11,386,474	1,284,7
0 Sumter	720,815	4,119,014	1,786,579	463,644	0	714,176	1,217,236	166,8
1 Suwannee	553,032	1,487,494	1,235,236	339,274	0	470,620	1,356,981	111,7
					0	214,926	721,503	50,4
2 Taylor 2 Union	418,283	1,107,987	582,698	219,423				
3 Union	352,160	698,556	524,520	207,123	25,287	193,229	481,189	44,6
4 Volusia	3,884,130	22,836,789	16,959,540	2,642,195	223,244	5,087,465	10,834,709	1,188,2
5 Wakulla	501,865	1,957,186	960,934	317,809	0	445,402	1,673,996	97,2
6 Walton	758,825	3,512,277	2,158,804	540,506	33,967	987,686	2,538,653	200,6
7 Washington	412,350	856,452	993,938	254,147	0	311,947	896,244	65,9
9 FAMU Lab School	272,559	59,735	323,167	137,926	0	48,031	0	11,2
0 FAU - Palm Beach	298,528	140,494	331,570	167,233	0	300,842	0	24,2
1 FAU - St. Lucie	305,507	216,914	432,058	174,130	0	113,083	0	27,7
2 FSU Lab - Broward	277,043	172,642	148,321	144,868	0	53,842	0	13,5
3 FSU Lab - Leon	318,536	311,580	310,775	185,908	0	159,498	0	34,2
4 UF Lab School	296,272	430,027	316,347	162,674	0	119,805	0	23,1
5 Virtual School	0	841,239	0	1,612,862	0	2,933,830	0	
State	180,000,000	1,092,394,272	723,869,528	130,000,000	6 312 500	236,574,333	449,966,033	54 143 3

	Matural	Distant	Federally	Mental	Total	Turnaround	Teacher	Gross	Required	A1-4
	Virtual	Digital	Connected	Health	Funds	Supplemental	Salary	State	Local	Net
	Education	Classrooms	Student	Assistance	Compression	Services	Increase	& Local FEFP	Effort Taxes	State FEFP
District	Contribution -1-	Allocation -2-	Supplement -3-	Allocation -4-	Allocation -5-	Allocation -6-	Allocation -7-	-8-	-9-	-10-
1 Alachua	0	107,250	0	1,060,085	1,088,162	878,455	4,930,819	179,053,762	63,482,888	115,570,8
2 Baker	0	101,194	0	258,162	226,850	0	800,896	32,021,244	4,041,516	27,979,7
3 Bay	0	106,039	804,369	899,800	281,348	227,750	4,292,391	149,966,789	67,208,346	82,758,4
4 Bradford	0	100,720	0	195,397	147,717	0	481,878	20,141,277	4,023,675	16,117,6
5 Brevard	0	118,087	2,769,287	2,495,191	829,011	541,560	12,604,346	450,976,305	172,858,253	278,118,0
6 Broward	0	165,924	0	8,830,168	1,351,256	339,995	47,321,019	1,614,730,198	791,576,583	823,153,6
7 Calhoun	0	100,516	0	168,307	61,256	0	337,861	15,095,024	1,639,974	13,455,
8 Charlotte	0	103,834	0	607,744	0	0	2,656,855	93,117,941	73,552,292	19,565,6
9 Citrus	0	103,785	0	601,205	524,627	0	2,480,738	92,855,543	41,340,273	51,515,
0 Clay	0	109,596	714,625	1,370,854	770,464	319,705	6,658,042	246,876,193	47,260,126	199,616,
1 Collier	0	111,731	0	1,653,597	0	0	8,837,692	305,514,534	274,929,313	30,585,
2 Columbia	0	102,501	0	431,170	226,703	0	1,622,091	64,580,816	12,153,886	52,426,
3 Dade	0	184,659	125,272	11,311,249	13,934,730	314,105	60,560,032	2,095,858,080	1,301,975,452	793,882,
4 DeSoto	0	101,197	0	258,472	0	282,360	790,277	31,447,302	7,223,645 2,186,055	24,223,
5 Dixie	0	100,552		173,122	0	0	354,662	15,027,476	279,395,845	12,841, 535,152,
6 Duval 7 Escambia	0	132,455 109,776	973,792 1,647,042	4,397,933 1,394,571	1,129,737 694,248	2,101,885 1,487,035	22,882,843 6,677,736	814,548,154 246,100,736	79,945,190	166,155,
8 Flagler	0	103,146	1,647,042	516,646	456,329	1,467,035	2,068,848	76,146,987	39,647,608	36,499,
9 Franklin	0	100,306	0	140,559	104,380	0	199,140	7,812,974	7,030,583	782,
0 Gadsden	0	101,167	0	254,523	104,380	519,990	778,031	31,163,259	5,970,852	25,192.
1 Gilchrist	0	100,687	0	191,057	0	0	471,837	19,972,381	3,375,803	16,596,
2 Glades	0	100,446	282,288	159,026	0	0	299,211	12,734,618	2,738,333	9,996,
3 Gulf	0	100,455	0	160,327	0	0	304,756	12,050,949	7,124,452	4,926,
4 Hamilton	Ő	100,381	0	150,529	117,715	0	243,274	10,541,318	3,571,673	6,969
5 Hardee	0	101,235	0	263,533	231,284	õ	807,656	31,345,663	6,423,875	24,921,
6 Hendry	0	102,122	0	380,962	447,076	201,580	1,458,632	55,976,033	8,988,203	46,987
7 Hernando	0	105,734	0	859,295	608,864	0	3,838,288	145,303,325	40,370,516	104,932
8 Highlands	0	102,981	0	494,783	603,344	0	1,945,528	74,686,699	21,156,648	53,530,
9 Hillsborough	0	154,739	1,369,400	7,348,987	2,984,454	6,864,555	38,640,276	1,376,669,282	434,700,863	941,968,
0 Holmes	2,660	100,760	0	200,601	0	0	482,276	21,420,103	1,880,147	19,539
1 Indian River	0	104,295	0	668,781	1,018,072	0	3,001,067	104,166,698	72,939,314	31,227,
2 Jackson	0	101,478	0	295,728	596,571	0	970,422	40,949,853	6,386,966	34,562
13 Jefferson	0	100,190	0	125,159	0	0	126,777	6,014,278	2,593,835	3,420
14 Lafayette	0	100,291	0	138,524	0	0	187,587	8,373,279	1,077,064	7,296
5 Lake	0	111,179	0	1,580,445	1,751,506	317,170	7,699,585	275,764,247	97,304,997	178,459
6 Lee	0	123,578	65,548	3,222,374	0	892,450	16,784,827	589,342,723	352,813,370	236,529,
7 Leon	0	108,327	0	1,202,705	374,659	716,210	5,674,112	209,685,411	71,881,269	137,804,
18 Levy	0	101,339	0	277,352	0	0	890,414	36,824,538	8,315,126	28,509
9 Liberty	0	100,314	0	141,533	0	0	212,437	9,579,862	1,051,655	8,528
0 Madison 11 Manatee	69 0	100,605	0	180,068	1,219,497	1,069,930	380,218	16,268,887	2,940,752 158,676,354	13,328
2 Marion	0	112,338 110,743	0	1,733,920 1,522,703	2,024,037	1,429,470	8,467,243 7,253,281	296,900,250 269,910,474	81,558,370	188,352
3 Martin	0	104,645	0	715,116	2,024,037	0	3,372,731	115,264,010	89,751,031	25,512
4 Monroe	0	102,084	1,001,674	376,023	0	0	1,527,155	53,497,661	48,142,336	5,355
15 Nassau	0	102,084	1,001,074	510,203	0	0	2,123,180	76,642,375	39,317,091	37,325
6 Okaloosa	0	108,024	2,774,161	1,162,629	0	0	5,587,122	204,191,154	77,083,939	127,107
7 Okeechobee	0	101,638	0	316,912	22,206	0	1,095,146	42,500,464	11,995,572	30,504
18 Orange	0	151,396	0	6,906,312	2,190,562	1,763,690	37,397,733	1,262,178,946	579,129,232	683,049
9 Osceola	0	117,504	0	2,418,018	3,650,956	0	12,106,399	432,650,774	122,538,748	310,112
0 Palm Beach	0	147,769	24,293	6,425,947	9,493,743	511,595	35,844,836	1,224,741,501	800,025,389	424,716
1 Pasco	0	119,176	0	2,639,401	1,325,963	0	13,311,929	489,988,842	122,988,113	367,000
2 Pinellas	0	124,107	30,142	3,292,497	4,711,321	1,418,305	17,050,220	598,810,753	351,068,166	247,742
i3 Polk	0	126,844	0	3,654,932	4,461,107	1,468,650	18,039,354	672,842,238	158,537,768	514,304
54 Putnam	0	102,591	0	443,101	601,879	580,510	1,700,984	67,614,012	17,043,918	50,570
i5 St. Johns	0	110,953	0	1,550,454	28,338	0	7,902,935	272,039,279	121,238,756	150,800
6 St. Lucie	0	110,263	0	1,459,105	636,356	621,820	7,081,531	257,802,777	93,778,482	164,024
7 Santa Rosa	0	107,179	1,279,724	1,050,722	334,032	0	4,906,313	183,429,266	45,298,378	138,130
8 Sarasota	0	110,836	0	1,535,012	0	0	7,852,311	274,448,069	247,010,184	27,437
9 Seminole	0	116,611	0	2,299,719	2,917,335	342,715	11,569,887	406,763,645	145,827,630	260,936
0 Sumter	0	102,157	0	385,596	0	0	1,434,867	50,633,937	45,563,569	5,070
1 Suwannee	3,615	101,445	0	291,360	246,743	0	923,014	36,714,523	7,638,691	29,075
2 Taylor	0	100,652	0	186,309	0	37,350	429,761	17,481,416	5,664,138	11,817
3 Union	0	100,577	0	176,416	160,037	0	379,137	16,093,610	1,099,176	14,994
4 Volusia	0	115,362	0	2,134,393	3,230,081	881,895	10,400,835	371,238,379	156,286,277	214,952
5 Wakulla	0	101,258	0	266,580	58,373	0	834,674	32,773,703	5,668,466 55,149,420	27,105
6 Walton	0	102,594	0	443,594	12 908	0	1,751,196	61,265,025	3,748,180	20,272
7 Washington	0	100,852	0	212,879	12,908	0	572,667 94,355	24,020,668	3,748,180	4,602
9 FAMU Lab School	0	100,146	0	119,297 141,510	56,936	0	94,355 214,970	4,602,770 9,378,441	0	9,378
0 FAU - Palm Beach	0	100,313	0	141,510	10,879	0	243,354	9,322,977	0	9,372
1 FAU - St. Lucie 2 FSU Lab - Broward	0	100,358	0	147,480	46,348	0	122,923	5,020,071	0	5,020
73 FSU Lab - Leon	0	100,175	0	123,132	46,348	0	291,825	12,049,062	0	12,049
	0	100,443	0	139,580	0	0	196,206	8,824,401	0	8,824
74 UF Lab School										

State

6,344 8,000,000 13,861,617 100,000,000 68,000,000 26,130,735 500,000,000 17,705,884,251 8,016,904,590 9,688,979,661

7/17/2020 Attachment 1 Detail 4

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 4

		Adjustment	Adjustment	Adjusted
	Net	for	for Family	Net
	State	McKay	Empowerment	State
District	FEFP	Scholarships -2-	Scholarships -3-	-4-
1 Alachua	115,570,874	(1,868,974)	(877,784)	112,824,11
2 Baker	27,979,728	(1,666,974)	(46,599)	27,787,46
3 Bay	82,758,443	(2,006,889)	(231,504)	80,520,05
4 Bradford	16,117,602	(352,979)	(261,091)	15,503,53
5 Brevard	278,118,052	(9,934,368)	(2,460,301)	265,723,38
6 Broward	823,153,615	(19,552,777)	(10,700,827)	792,900,01
7 Calhoun	13,455,050	(40,732)	(10,700,027)	13,414,31
8 Charlotte	19,565,649	(826,153)	(474,306)	18,265,19
9 Citrus	51,515,270	(467,722)	(618,114)	50,429,43
0 Clay	199,616,067	(2,497,084)	(432,917)	196,686,06
1 Collier	30,585,221	(1,593,955)	(780,331)	28,210,93
2 Columbia	52,426,930	(999,264)	(458,624)	50,969,04
3 Dade	793,882,628	(43,020,308)	(21,989,185)	728,873,13
4 DeSoto	24,223,657	(214,028)	(164,053)	23,845,57
5 Dixie	12,841,421	(442,474)	(83,209)	12,315,73
6 Duval	535,152,309	(19,041,362)	(6,905,312)	509,205,63
7 Escambia	166,155,546	(2,609,615)	(2,252,833)	161,293,09
8 Flagler	36,499,379	(514,169)	(236,815)	35,748,39
9 Franklin	782,391	(53,088)	(44,884)	684,41
0 Gadsden	25,192,407	(249,461)	(278,414)	24,664,53
1 Gilchrist	16,596,578	(268,000)	(107,413)	16,221,16
2 Glades	9,996,285	(268,000) (9,873)	(107,413) (17,154)	9,969,25
3 Gulf	4,926,497	(69,517)	0	4,856,98
4 Hamilton	6,969,645	(122,727)	(79,531)	6,767,38
5 Hardee	24,921,788	(122,727) (40,870)	(31,415)	24,849,50
6 Hendry	46,987,830	(99,914)	(229,404)	46,658,5
7 Hernando	104,932,809		(658,836)	
8 Highlands		(2,296,673) (497,638)	(580,943)	101,977,30
	53,530,051			52,451,47 922,082,78
9 Hillsborough 0 Holmes	941,968,419	(13,768,079)	(6,117,560)	
	19,539,956	(15,021)	(7,471)	19,517,48
1 Indian River	31,227,384	(613,158)	(291,646)	30,322,58
2 Jackson	34,562,887	(158,105)	(139,413)	34,265,36
3 Jefferson	3,420,443	(28,905)	(71,330)	3,320,20
4 Lafayette	7,296,215	(27,483)	(63,329)	7,205,40
5 Lake	178,459,250	(3,488,703)	(1,497,708)	173,472,83
6 Lee	236,529,353	(2,963,141)	(1,468,708)	232,097,50
7 Leon	137,804,142	(1,552,608)	(957,791)	135,293,74
8 Levy	28,509,412	(455,497)	(256,165)	27,797,75
9 Liberty	8,528,207	(142,936)	(11,532)	8,373,73
0 Madison	13,328,135	(12,826)	(20,504)	13,294,80
1 Manatee	138,223,896	(5,619,908)	(919,782)	131,684,20
2 Marion	188,352,104	(2,291,802)	(1,859,106)	184,201,19
3 Martin	25,512,979	(868,073)	(250,164)	24,394,74
4 Monroe	5,355,325	(217,742)	(215,939)	4,921,64
5 Nassau	37,325,284	(645,968)	(263,590)	36,415,72
6 Okaloosa	127,107,215	(2,194,378)	(523,528)	124,389,30
7 Okeechobee	30,504,892	(212,394)	(145,858)	30,146,64
8 Orange	683,049,714	(17,338,631)	(10,638,540)	655,072,54
9 Osceola	310,112,026	(6,340,637)	(3,264,944)	300,506,44
0 Palm Beach	424,716,112	(11,549,984)	(4,035,172)	409,130,9
1 Pasco	367,000,729	(6,495,064)	(1,247,488)	359,258,17
2 Pinellas	247,742,587	(8,563,678)	(3,695,243)	235,483,6
3 Polk	514,304,470	(7,649,596)	(3,626,640)	503,028,23
4 Putnam	50,570,094	(305,641)	(440,966)	49,823,41
5 St. Johns	150,800,523	(2,848,949)	(438,677)	147,512,8
6 St. Lucie 7 Santa Rosa	164,024,295	(1,363,888)	(1,815,178)	160,845,2
	138,130,888	(830,819)	(386,083)	136,913,9
8 Sarasota	27,437,885	(3,489,063)	(1,088,015)	22,860,80
9 Seminole	260,936,015	(5,777,612)	(1,459,126)	253,699,2
0 Sumter	5,070,368	(471,003)	(110,987)	4,488,3
1 Suwannee	29,075,832	(464,685)	(358,649)	28,252,4
2 Taylor	11,817,278	(31,235)	(200,535)	11,585,50
3 Union	14,994,434	(118,784)	(5,556)	14,870,0
4 Volusia	214,952,102	(3,664,389)	(3,278,548)	208,009,1
5 Wakulia	27,105,237	(152,661)	(67,205)	26,885,3
6 Walton	6,115,605	(175,516)	(58,440)	5,881,64
7 Washington	20,272,488	(166,036)	(147,987)	19,958,4
9 FAMU Lab School	4,602,770	(8,101)	0	4,594,6
0 FAU - Palm Beach	9,378,441	(42,803)	(11,908)	9,323,7
1 FAU - St. Lucie	9,322,977	(42,661)	(16,221)	9,264,0
2 FSU Lab - Broward	5,020,071	(96,022)	(5,662)	4,918,3
'3 FSU Lab - Leon	12,049,052	(15,326)	(10,466)	12,023,2
74 UF Lab School	8,824,401	(19,064)	0	8,805,3
75 Virtual School	203,544,037	(222,984)	0	203,321,0

State

9,688,979,661 (223,357,836) (102,491,159) 9,363,130,666

	Net	Lotteny and	Class	Total	Required Local	0.748	Total	Total State
	State	Lottery and School	Size Reduction	Total State	Effort	0.748 Discretionary	Local	and Local
	FEFP	Recognition1	Allocation	Funding	Taxes	Local Effort	Funding	Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	115,570,874	0	31,114,403	146,685,277	63,482,888	12,974,099	76,456,987	223,142,2
2 Baker	27,979,728	0	5,239,258	33,218,986	4,041,516	815,059	4,856,575	38,075,5
3 Bay	82,758,443	0	27,490,826	110,249,269	67,208,346	13,513,936	80,722,282	190,971,5
4 Bradford	16,117,602	0	3,145,635	19,263,237	4,023,675	801,734	4,825,409	24,088,6
5 Brevard	278,118,052	0	79,949,476	358,067,528	172,858,253	35,002,158	207,860,411	565,927,9
6 Broward	823,153,615	0	303,025,894	1,126,179,509	791,576,583	162,798,813	954,375,396	2,080,554,9
7 Calhoun	13,455,050	0	2,109,101	15,564,151	1,639,974	339,149	1,979,123	17,543,2
8 Charlotte	19,565,649	0	16,910,284	36,475,933	73,552,292	14,881,557	88,433,849	124,909,7
9 Citrus	51,515,270	0	15,915,615	67,430,885	41,340,273	8,398,295	49,738,568	117,169,4
0 Clay	199,616,067	0	41,608,810	241,224,877	47,260,126	9,725,055	56,985,181	298,210,0
1 Collier	30,585,221	0	56,057,542	86,642,763	274,929,313	74,294,482	349,223,795	435,866,
2 Columbia	52,426,930	0	10,659,399	63,086,329	12,153,886	2,404,419	14,558,305	77,644,6
3 Dade 4 DeSoto	793,882,628	0	386,236,718	1,180,119,346 29,400,095	1,301,975,452	253,613,968 1,465,894	1,555,589,420 8,689,539	2,735,708, 38,089,
5 Dixie	24,223,657 12,841,421	0	5,176,438 2,323,281	15,164,702	7,223,645 2,186,055	432,470	2,618,525	17,783,2
6 Duval	535,152,309	0	148,301,311	683,453,620	279,395,845	57,147,414	336,543,259	1,019,996,
7 Escambia	166,155,546	0	42,713,776	208,869,322	79,945,190	15,633,726	95,578,916	304,448,1
8 Flagler	36,499,379	0	13,053,061	49,552,440	39,647,608	7,899,950	47,547,558	97,099,
9 Franklin	782,391	0	1,290,927	2,073,318	7,030,583	1,655,296	8,685,879	10,759,
0 Gadsden	25,192,407	0	5,095,876	30,288,283	5,970,852	1,215,292	7,186,144	37,474,
1 Gilchrist	16,596,578	0	3,055,804	19,652,382	3,375,803	671,569	4,047,372	23,699,
2 Glades	9,996,285	0	2,002,401	11,998,686	2,738,333	549,430	3,287,763	15,286,
3 Gulf	4,926,497	0	1,973,906	6,900,403	7,124,452	1,455,240	8,579,692	15,480,
4 Hamilton	6,969,645	0	1,556,457	8,526,102	3,571,673	735,373	4,307,046	12,833,
5 Hardee	24,921,788	0	5,234,990	30,156,778	6,423,875	1,307,499	7,731,374	37,888,
6 Hendry	46,987,830	0	7,674,788	54,662,618	8,988,203	1,842,471	10,830,674	65,493,
7 Hernando	104,932,809	0	24,305,383	129,238,192	40,370,516	8,239,330	48,609,846	177,848,
8 Highlands	53,530,051	0	12,515,305	66,045,356	21,156,648	4,135,138	25,291,786	91,337,
9 Hillsborough	941,968,419	0	246,240,277	1,188,208,696	434,700,863	87,761,470	522,462,333	1,710,671,
0 Holmes	19,539,956	0	3,086,691	22,626,647	1,880,147	386,891	2,267,038	24,893,
1 Indian River	31,227,384	0	19,204,975	50,432,359	72,939,314	14,955,759	87,895,073	138,327,
2 Jackson	34,562,887	0	6,286,467	40,849,354	6,386,966	1,242,187	7,629,153	48,478,
3 Jefferson	3,420,443	0	834,462	4,254,905	2,593,835	522,117	3,115,952	7,370,
4 Lafayette	7,296,215	0	1,187,375	8,483,590	1,077,064	219,462	1,296,526	9,780,
5 Lake 6 Lee	178,459,250 236,529,353	0	49,245,440	227,704,690 343,378,244	97,304,997 352,813,370	19,682,028 69,357,267	116,987,025 422,170,637	344,691, 765,548,
7 Leon	137,804,142	0	106,848,891 36,512,890	174,317,032	71,881,269	14,496,411	86,377,680	260,694,
8 Levy	28,509,412	0	5,676,360	34,185,772	8,315,126	1,663,470	9,978,596	44,164
9 Liberty	8,528,207	0	1,288,234	9,816,441	1,051,655	212,318	1,263,973	11,080,
0 Madison	13,328,135	0	2,467,631	15,795,766	2,940,752	584,866	3,525,618	19,321,
1 Manatee	138,223,896	0	54,355,701	192,579,597	158,676,354	31,871,620	190,547,974	383,127,
2 Marion	188,352,104	0	46,145,067	234,497,171	81,558,370	16,233,545	97,791,915	332,289,
3 Martin	25,512,979	0	21,573,510	47,086,489	89,751,031	18,193,434	107,944,465	155,030
4 Monroe	5,355,325	0	9,878,008	15,233,333	48,142,336	23,157,857	71,300,193	86,533,
5 Nassau	37,325,284	0	13,566,272	50,891,556	39,317,091	7,914,205	47,231,296	98,122,
6 Okaloosa	127,107,215	0	35,508,958	162,616,173	77,083,939	15,229,473	92,313,412	254,929,
7 Okeechobee	30,504,892	0	6,875,212	37,380,104	11,995,572	2,443,542	14,439,114	51,819,
8 Orange	683,049,714	0	239,342,794	922,392,508	579,129,232	120,430,544	699,559,776	1,621,952,
9 Osceola	310,112,026	0	76,538,873	386,650,899	122,538,748	24,370,908	146,909,656	533,560
0 Palm Beach	424,716,112	0	224,378,854	649,094,966	800,025,389	159,365,910	959,391,299	1,608,486
1 Pasco	367,000,729	0	84,372,738	451,373,467	122,988,113	25,107,835	148,095,948	599,469,
2 Pinellas	247,742,587	0	108,848,909	356,591,496	351,068,166	71,377,817 32,163,344	422,445,983	779,037, 821,724,
3 Polk 4 Putnam	514,304,470	0	116,718,951 11,040,634	631,023,421 61,610,728	158,537,768 17,043,918	32,163,344 3,514,985	190,701,112 20,558,903	821,724
5 St. Johns	50,570,094 150,800,523	0	49,079,610	199,880,133	121,238,756	24,496,648	145,735,404	345,615,
6 St. Lucie	164,024,295	0	44,829,146	208,853,441	93,778,482	18,989,254	112,767,736	321,621
7 Santa Rosa	138,130,888	0	31,328,048	169,458,936	45.298.378	8,926,024	54,224,402	223,683
8 Sarasota	27,437,885	0	49,186,425	76,624,310	247,010,184	49,788,094	296,798,278	373,422
9 Seminole	260,936,015	0	72,577,713	333,513,728	145,827,630	29,616,907	175,444,537	508,958
0 Sumter	5,070,368	0	9,256,011	14,326,379	45,563,569	11,029,628	56,593,197	70,919
1 Suwannee	29,075,832	0	5,887,233	34,963,065	7,638,691	1,522,446	9,161,137	44,124
2 Taylor	11,817,278	0	2,733,172	14,550,450	5,664,138	1,165,230	6,829,368	21,379
3 Union	14,994,434	0	2,451,606	17,446,040	1,099,176	214,501	1,313,677	18,759
4 Volusia	214,952,102	0	66,821,643	281,773,745	156,286,277	32,019,210	188,305,487	470,079
5 Wakulla	27,105,237	0	5,443,822	32,549,059	5,668,466	1,136,428	6,804,894	39,353
6 Walton	6,115,605	0	11,270,892	17,386,497	55,149,420	16,948,137	72,097,557	89,484
7 Washington	20,272,488	0	3,686,868	23,959,356	3,748,180	740,137	4,488,317	28,447
9 FAMU Lab School	4,602,770	0	612,260	5,215,030	0	0	0	5,215
0 FAU - Palm Beach	9,378,441	0	1,334,275	10,712,716	0	0	0	10,712
1 FAU - St, Lucie	9,322,977	0	1,660,010	10,982,987	0	0	0	10,982
2 FSU Lab - Broward	5,020,071	0	903,453	5,923,524	0	0	0	5,923
3 FSU Lab - Leon	12,049,062	0	1,802,132	13,851,194	0	0	0	13,851
4 UF Lab School	8,824,401	0	1,170,227	9,994,628	0	0	0	9,994
'5 Virtual School	203,544,037	0	0	203,544,037	0	0	0	203,544

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.

Prior Period Funding Adjustment Millage - Page 1

	2018-19 School Taxable	2018-19 RLE	2018-19 Required	Final 2018-19	Post Value Assessment Board Required	2018-19 Unrealized RLE
	Value	Millage	Local Effort	Tax Roll	Local Effort	Funds
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	16,177,777,569	3,980	61,812,053		0	
2 Baker	993,910,959	4.000	3,816,618		0	
3 Bay	17,551,314,193	4.084	68,812,384		0	
4 Bradford	1,027,403,824	4.062	4,006,382		0	
5 Brevard	42,240,075,281	4.051	164,269,963		0	
6 Broward	205,307,398,982	3.997	787,789,127		0	
7 Calhoun	453,512,881	4.138	1,801,571		0	
8 Charlotte	18,452,600,225	4.100	72,629,434		0	
9 Citrus	9,989,065,037	4.079	39,115,580		0	
10 Clay	11,930,452,878	3.930	45,011,213		0	
11 Collier	92,504,253,783	2.819	250,338,712		0	
12 Columbia	2,889,922,320	4.201	11,654,941		0	
13 Miami-Dade	322,193,015,087	4.157	1,285,782,109		0	
14 DeSoto	1,851,471,032	4.003	7,114,981		0	
5 Dixie	537,819,679	4.049	2,090,527		0	
6 Duval	69,145,422,857	4.026	267,244,294		0	
7 Escambia	19,112,454,522	4.200	77,061,417		0	
8 Flagler	9,583,572,138	4.160	38,272,954		0	
19 Franklin	2,021,920,009	3.699	7,179,919		0	
20 Gadsden	1,579,386,696	4.222	6,401,444		0	
21 Gilchrist	813,196,152	4.071	3,178,101		0	
22 Glades	668,079,318	3.954	2,535,922		0	
23 Gulf	1,949,530,503	3.903	7,304,657		0	
24 Hamilton	840,045,613	3.936	3,174,163		0	
25 Hardee	1,679,162,976	4.071	6,562,438		0	
26 Hendry	2,124,141,940	4.025	8,207,684		0	
27 Hernando	9,955,646,881	4.092	39,108,967		0	
28 Highlands	5,291,172,872	4.062	20,633,034		0	
29 Hillsborough	103,941,840,082	4.166	415,700,838		0	
30 Holmes	522,190,405	3.959	1,984,658		0	
31 Indian River	18,779,039,806	4.029	72,634,321		0	
32 Jackson	1,690,003,649	4.097	6,646,987		0	
33 Jefferson	652,109,887	4.195	2,626,177		0	
34 Lafayette	290,747,545	4.045	1,129,031		0	
35 Lake	23,202,144,648	4.100	91,323,641		0	
36 Lee	85,875,931,465	4.100	341,305,302		0	
37 Leon					0	
	18,054,330,502	4.083	70,767,198		0	
38 Levy	2,051,002,882	4.079	8,031,399		0	
39 Liberty	280,099,991	3.956	1,063,753		0	
10 Madison	744,784,364	4.133	2,955,066		0	
11 Manatee	38,843,116,995	4.083	152,252,589			
42 Marion	19,561,355,707	4.063	76,298,677		0	
43 Martin	23,627,656,809	4.101	93,021,140		0	
44 Monroe	28,742,769,258	1.560	43,045,171		0	
45 Nassau	9,195,236,133	4.067	35,901,144		0	
46 Okaloosa	18,778,803,682	4.113	74,147,731		0	
47 Okeechobee	2,098,620,428	4.111	8,282,331		0	
48 Orange	143,466,449,631	4.022	553,941,178		0	
49 Osceola	27,418,836,008	4.161	109,526,186		0	
50 Palm Beach	200,498,118,260	4.062	781,846,422		0	
51 Pasco	30,141,219,068	4.031	116,639,284		0	
52 Pinellas	86,662,845,014	3.974	330,622,220		0	
53 Polk	38,033,022,559	3.998	145,973,783		0	
54 Putnam	4,060,705,586	3.907	15,230,570		0	
55 St. Johns	28,092,429,100	4.030	108,683,990		0	
56 St. Lucie	23,189,126,886	4.087	90,983,003		0	
57 Santa Rosa	10,655,143,028	4.147	42,419,403		0	
58 Sarasota	62,826,665,585	3.752	226,296,623		0	
59 Seminole	36,085,914,308	4.054	140,440,605		0	
60 Sumter	12,677,133,832	3.402	41,402,505	12,716,121,835	41,529,837	
61 Suwannee	2,007,413,869	3,919	7,552,373		0	
62 Taylor	1,421,569,256	4.165	5,684,003		0	
63 Union	266,162,583	4.119	1,052,471		0	
64 Volusia	38,122,061,917	4.026	147,340,244		0	
65 Wakulla	1,360,496,071	4.131	5,395,401		0	
66 Walton	20,082,246,965	2.417	46,597,239		0	
	931,681,342	4,192	3,749,384		0	

Prior Period Funding Adjustment Millage - Page 2

	2019-20 School Taxable	2019-20 RLE	2019-20 Required	Final 2019-20	Post Value Assessment Board Required	2019-20 Unrealized RLE
District	Value -1-	-2-	Local Effort -3-	Tax Roll -4-	Local Effort -5-	Funds -6-
1 Alachua	17,224,018,082	3.876	64,089,882	17,192,443,631	63,972,395	117,48
2 Baker	1,045,838,488	3.817	3,832,287	1,078,601,187	3,952,340	111,40
3 Bay	17,181,923,189	3.862	63,702,324	17,193,486,641	63,745,196	
4 Bradford		3.926	3,928,773	1,063,223,067	4,007,245	
	1,042,402,282				167,865,607	
Contract of the second probability of the second	45,455,674,986	3.838	167,480,525	45,560,189,476	107,005,007	
6 Broward 7 Calhoun	217,135,438,512	3.825	797,321,330	424,927,604	1,534,635	12,44
	428,372,685	3.762	1,547,077			
8 Charlotte	19,595,627,347	3.884	73,065,040	19,560,610,479	72,934,475	130,56
9 Citrus	11,072,954,874	3.877	41,212,652	11,149,855,168	41,498,869	04 70
10 Clay	12,708,844,125	3.791	46,252,059	12,686,388,775	46,170,336	81,72
11 Collier	97,911,130,505	2.832	266,192,949	97,955,050,730	266,312,356	
12 Columbia	3,135,746,988	3.988	12,005,145	3,172,151,712	12,144,519	
13 Miami-Dade	339,593,182,438	3.924	1,279,261,102	330,730,720,280	1,245,875,853	33,385,24
14 DeSoto	1,949,982,231	3.798	7,109,791	2,025,289,110	7,384,366	
15 Dixie	566,796,050	3.924	2,135,143	569,281,008	2,144,504	
16 Duval	74,827,069,162	3.892	279,577,875	74,971,217,315	280,116,459	1
17 Escambia	20,463,365,354	3.944	77,479,212	20,439,336,895	77,388,235	90,97
8 Flagler	10,391,676,161	3.951	39,415,212	10,407,259,729	39,474,320	
9 Franklin	2,217,769,544	3.309	7,045,055	2,217,725,695	7,044,916	13
20 Gadsden	1,607,595,415	3.981	6,143,844	1,624,286,913	6,207,635	
21 Gilchrist	827,878,458	3.863	3,070,171	828,869,504	3,073,846	
2 Glades	715,369,911	3,796	2,606,922	714,243,457	2,602,817	4,10
23 Gulf	1,750,884,783	3.841	6,456,143	1,747,954,587	6,445,338	10,80
A Hamilton	906,208,183	3.738	3,251,910	986,979,328	3,541,756	10100
25 Hardee	and the second se	3.930		1,745,797,363	6,586,544	
And the second se	1,711,927,227	and the state of t	6,458,759	and the second sec	8,488,174	1,71
6 Hendry	2,328,498,712	3.798	8,489,893	2,328,027,288		1.7
27 Hernando	10,559,057,182	3.908	39,614,204	10,565,842,196	39,639,659	
8 Highlands	5,506,213,692	3.872	20,467,257	5,548,974,834	20,626,205	4 500 00
29 Hillsborough	112,969,998,146	3.865	419,163,881	112,542,536,137	417,577,826	1,586,05
30 Holmes	530,063,964	3.806	1,936,727	529,650,653	1,935,216	1,51
31 Indian River	19,910,505,448	3.818	72,977,577	19,912,937,729	72,986,492	
32 Jackson	1,635,782,990	4.009	6,295,540	1,632,781,262	6,283,987	11,55
33 Jefferson	682,680,642	3.979	2,607,731	695,550,965	2,656,893	
34 Lafayette	289,743,075	3.838	1,067,553	293,440,384	1,081,175	
35 Lake	25,154,309,525	3.876	93,598,180	25,131,252,245	93,512,384	85,79
36 Lee	90,848,155,272	3.892	339,437,780	90,712,289,961	338,930,143	507,63
37 Leon	19,019,526,298	3,900	71,209,106	18,989,206,289	71,095,588	113,51
38 Levy	2,161,845,690	3,864	8,019,237	2,164,459,190	8,028,931	
39 Liberty	281,695,829	3.758	1,016,268	284,493,663	1,026,362	
40 Madison	753,742,148	3.847	2,783,660	769,614,272	2,842,278	
1 Manatee	41,730,484,235	3.880	155,437,708	41,780,543,525	155,624,169	
	20,973,453,713	3.924	79,007,839	20,905,730,114	78,752,722	255,11
12 Marion					90,079,794	210,22
13 Martin	24,240,233,679	3.880	90,290,022	24,183,793,369	90,079,794	210,22
44 Monroe	30,716,482,166	1.555	45,853,565	10 007 050 454		27.60
45 Nassau	10,095,367,308	3.888	37,680,757	10,087,956,151	37,653,095	27,66
46 Okaloosa	20,014,739,529	3.957	76,030,391	20,010,644,147	76,014,834	15,55
47 Okeechobee	2,317,904,998	3.839	8,542,500	2,860,956,204	10,543,882	
48 Orange	156,053,151,727	3.838	574,974,716	155,510,200,283	572,974,223	2,000,49
19 Osceola	30,918,572,157	3.984	118,252,408	30,774,491,103	117,701,350	551,0
50 Palm Beach	211,329,141,240	3,908	792,839,313	210,913,471,154	791,279,851	1,559,46
51 Pasco	32,752,940,486	3.853	121,149,197	32,665,290,697	120,824,990	324,20
52 Pinellas	92,860,690,733	3,834	341,786,773	93,013,302,612	342,348,482	
53 Polk	40,852,038,592	3,838	150,518,519	41,039,009,995	151,207,412	
54 Putnam	4,298,407,655	3,621	14,941,953	4,269,062,241	14,839,943	102,0
55 St. Johns	30,811,657,913	3.888	115,003,897	30,788,004,315	114,915,610	88,2
56 St. Lucie	25,055,671,028	3.869	93,062,776	25,010,920,443	92,896,561	166,21
57 Santa Rosa	11,565,397,685	3.943	43,778,269	11,546,944,043	43,708,416	69.8
58 Sarasota	66,411,593,113	3.689	235,192,672	66,112,159,012	234,132,244	1,060,42
59 Seminole	38,852,264,071	3.876	144,567,721	38,815,317,524	144,430,244	137.4
			43,667,782	14,273,374,255	43,409,328	258.4
60 Sumter	14,358,356,364	3.168		2,120,980,233	7,957,239	42.20
61 Suwannee	2,132,245,219	3.908	7,999,502			28,1
62 Taylor	1,502,550,689	3.892	5,614,010	1,495,010,303	5,585,837	28,1
63 Union	281,787,748	3.896	1,053,931	287,009,718	1,073,462	001.0
64 Volusia	41,188,256,745	3.819	151,006,034	41,100,618,479	150,684,731	321,3
65 Wakulla	1,484,669,471	4.008	5,712,533	1,483,815,209	5,709,246	3,2
00 14/-11	21,869,910,831	2.381	49,989,367	21,887,492,945	50,029,556	
66 Walton		4.003	3,645,389	947,735,572	3,642,034	3,35

FLORIDA EDUCATION FINANCE PROGRAM

Prior Period Funding Adjustment Millage - Summary

	2018-19 Unrealized RLE	2019-20 Unrealized RLE	Sum of Columns	Prior Earty PPFAM	Total Adjusted Unrealized RLE Funds	2020-21 School Taxable	Prior Period Funding Adjustment
District	Funds	Funds	1 Through 2	Amounts	(Col 4 - Col 5)	Value	Millage
District 1 Alachua	-1-	-2-	-3- 117,487	-4-	-5- 117,487	-6- 18,067,761,957	-7-
2 Baker		117,407	117,407		117,407	1,135,053,192	0.007
3 Bay						18,819,541,330	
4 Bradford						1,116,496,453	
5 Brevard						48,744,093,139	
6 Broward						226,714,033,617	
7 Calhoun		12,442	12,442		12,442	472,299,296	0.027
8 Charlotte		130,565	130,565		130,565	20,724,092,807	0.007
9 Citrus		100,000	100,000		150,505	11,695,487,235	0.007
10 Clay		81,723	81,723		81,723	13,543,135,466	0.006
11 Collier		01,723	01,723		01,723	103,462,681,020	0.000
12 Columbia						3,348,399,446	
13 Miami-Dade		33,385,249	33,385,249		33,385,249	353,183,445,068	0.098
14 DeSoto		55,505,245	55,505,245		00,000,240	2,041,408,089	0.030
15 Dixie						602,258,711	
16 Duval						the second s	
17 Escambia		90,977	90,977		90,977	79,583,630,855	0.004
		90,977	90,977		50,577	21,771,565,790	0.004
18 Flagler		139	120		120	11,001,489,522	
19 Franklin 20 Gadsden		139	139		139	2,305,169,597	
Contraction of the second s						1,692,418,238	
21 Gilchrist		4.405	4.405		1.105	935,229,011	0.000
22 Glades 23 Gulf		4,105	4,105		4,105	765,136,967	0.006
		10,805	10,805		10,805	2,026,571,302	0.006
24 Hamilton						1,024,082,745	
25 Hardee		1.710	1710		1710	1,820,826,339	0.004
26 Hendry		1,719	1,719		1,719	2,565,829,268	0.001
27 Hernando						11,474,112,037	
28 Highlands				61,517	(61,517)	5,758,603,226	
29 Hillsborough		1,586,055	1,586,055		1,586,055	122,216,841,943	0.014
30 Holmes		1,511	1,511		1,511	538,785,723	0.003
31 Indian River						20,827,426,610	
32 Jackson		11,553	11,553		11,553	1,729,872,409	0.007
33 Jefferson						727,102,030	
34 Lafayette						305,622,902	
35 Lake		85,796	85,796		85,796	27,409,240,670	0.003
36 Lee		507,637	507,637		507,637	96,587,103,127	0.005
37 Leon		113,518	113,518		113,518	20,187,738,446	0.006
38 Levy						2,316,552,396	
39 Liberty						295,674,420	
40 Madison						814,486,392	
41 Manatee						44,384,497,561	
42 Marion		255,117	255,117		255,117	22,606,874,800	0.012
43 Martin		210,228	210,228		210,228	25,336,221,588	0.009
44 Monroe						32,249,689,328	
45 Nassau		27,662	27,662		27,662	11,021,340,958	0.003
46 Okaloosa		15,557	15,557		15,557	21,208,602,797	0.001
47 Okeechobee						3,402,883,204	
48 Orange		2,000,493	2,000,493		2,000,493	167,711,875,661	0.012
49 Osceola		551,058	551,058		551,058	33,938,986,737	0.017
50 Palm Beach		1,559,462	1,559,462		1,559,462	221,933,363,596	0.007
51 Pasco		324,207	324,207		324,207	34,965,234,038	0.010
52 Pinellas		22.000			1000000000	99,400,925,955	
53 Polk						44,790,753,536	
54 Putnam		102,010	102,010		102,010	4,894,976,890	0.022
55 St. Johns		88,287	88,287		88,287	34,114,092,651	0.003
56 St. Lucie		166,215	166,215		166,215	26,444,482,605	0.007
57 Santa Rosa		69,853	69,853		69,853	12,430,403,218	0.006
58 Sarasota		1,060,428	1,060,428		1,060,428	69,335,024,270	0.016
59 Seminole		137,477	137,477		137,477	41,244,578,185	0.003
60 Sumter		258,454	258,454	51,939	206,515	15,359,887,156	0.014
61 Suwannee		42,263	42,263	01,000	42,263	2,120,162,537	0.021
62 Taylor		28,173	28,173		28,173	1,622,701,907	0.018
		20,1/3	20,173		20,173	298,715,003	0.010
63 Union		204 202	321,303		321,303	44,590,031,500	0.008
64 Volusia		321,303 3,287	3,287		3,287	1,582,592,452	0.002
65 Wakulla		3,287	3,287		3,207	23,602,018,350	0.007
66 Walton 67 Washington		2 255	2 255		3,355	1,030,716,384	0.003
	1	3,355	3,355		5,555	1,000,710,004	0.00.

FLORIDA EDUCATION FINANCE PROGRAM

Potential Additional Prior Period Funding Adjustment Millage Due to Unrealized Tax Roll

	2015-16 Adjusted Values For	2018-19 Adjusted Values For	Previous Adjustments for Undecided	75% of Previous PPFAM	Remaining Prior Year Early PPFAM	Early PPFAM	2020-21 School Taxable	Potential Additional Prior Period Funding Adjustment
District	Undecided Rolls	Undecided Rolls	Rolls	Adjustment	Surplus	Adjustment	Value	Millage -8-
District 1 Alachua	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
							18,067,761,957	
2 Baker							1,135,053,192	
3 Bay							18,819,541,330	
4 Bradford							1,116,496,453	
5 Brevard							48,744,093,139	
6 Broward		8,545,469	8,545,469	6,409,102		6,409,102	226,714,033,617	0.029
7 Calhoun							472,299,296	
8 Charlotte							20,724,092,807	
9 Citrus							11,695,487,235	
10 Clay							13,543,135,466	
11 Collier							103,462,681,020	
12 Columbia							3,348,399,446	
13 Miami-Dade							353,183,445,068	
14 DeSoto							2,041,408,089	
15 Dixie							602,258,711	
16 Duval							79,583,630,855	
17 Escambia							21,771,565,790	
18 Flagler							11,001,489,522	
							2,305,169,597	
19 Franklin								
20 Gadsden							1,692,418,238	
21 Gilchrist							935,229,011	
22 Glades							765,136,967	
23 Gulf							2,026,571,302	
24 Hamilton							1,024,082,745	
25 Hardee							1,820,826,339	
26 Hendry							2,565,829,268	
27 Hernando							11,474,112,037	
28 Highlands							5,758,603,226	
29 Hillsborough							122,216,841,943	
30 Holmes							538,785,723	
31 Indian River							20,827,426,610	
32 Jackson							1,729,872,409	
33 Jefferson							727,102,030	
34 Lafayette							305,622,902	
35 Lake							27,409,240,670	
36 Lee							96,587,103,127	
37 Leon							20,187,738,446	
38 Levy							2,316,552,396	
39 Liberty							295,674,420	
							814,486,392	
40 Madison							44,384,497,561	
41 Manatee								
42 Marion							22,606,874,800	
43 Martin			000 100	000 000		000 000	25,336,221,588	0.00
44 Monroe	359,157		359,157	269,368		269,368	32,249,689,328	0.00
45 Nassau							11,021,340,958	
46 Okaloosa							21,208,602,797	
47 Okeechobee							3,402,883,204	
48 Orange							167,711,875,661	
49 Osceola							33,938,986,737	
50 Palm Beach							221,933,363,596	
51 Pasco							34,965,234,038	
52 Pinellas							99,400,925,955	
53 Polk							44,790,753,536	
54 Putnam							4,894,976,890	
55 St. Johns							34,114,092,651	
56 St. Lucie							26,444,482,605	
57 Santa Rosa							12,430,403,218	
58 Sarasota							69,335,024,270	
							41,244,578,185	
59 Seminole							15,359,887,156	
60 Sumter							2,120,162,537	
61 Suwannee							1,622,701,907	
62 Taylor							298,715,003	
63 Union								
64 Volusia							44,590,031,500	
65 Wakulla							1,582,592,452	
66 Walton							23,602,018,350	
67 Washington							1,030,716,384	

State

359,157

8,545,469 8,904,626 6,678,470

0 6,678,470 2,301,972,931,658

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2e

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Guidance on 2020-2021 Teacher Salary Increase Allocation

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education regarding the Teacher Salary Increase Allocation with related guidance.

PREPARED BY: Bonnie Wood

POSITION: Finance Director



Richard Corcoran Commissioner of Education

State Board of Education

Andy Tuck, *Chair* Marva Johnson, *Vice Chair Members* Ben Gibson Tom Grady Michael Olenick Ryan Petty Joe York

MEMORANDUM

TO: School District Superintendents

FROM: Jacob Oliva

DATE: July 17, 2020

SUBJECT: Teacher Salary Increase Allocation

Contact Information: Erika Fritz-Ochs 850-245-9716 Erika.Fritz-Ochs@fldoe.org DPS: 2020-69

During the 2020 Legislative Session Governor DeSantis and legislative partners successfully championed and secured the historic **Teacher Salary Increase Allocation through House Bill (HB) 641** and funded this new allocation with \$500 million in **line item 92 the General Appropriations Act (HB 5001)**.

This investment is the single largest teacher compensation increase ever in Florida and a statement to the nation that Florida is elevating the teaching profession.

SUMMARY IMPACT

HBs 641 and 5001 create and fund a new allocation within the Florida Education Finance Program (FEFP) focused on increasing compensation for full-time classroom teachers, assisting school districts in their recruitment and retention of classroom teachers and instructional personnel.

This monumental investment in Florida's education system prioritizes \$400 million (80% of the *allocation*) for increasing teachers' minimum base salary statewide, providing funds to elevate Florida teachers' average starting pay from less than \$38 K to \$46.5 K, <u>a 21% increase</u>, #26 to #5 respectively amongst the 50 states.

The Legislature supported Governor DeSantis' initiative to make this paradigm shift to elevate Florida's teachers – the professionals who undoubtedly have the most profound impact on Florida's children and therefore Florida's economic future.

ADDITIONAL DETAILS

The new statute and funding raises the minimum pay in each school district to at least \$47.5K or to the maximum achievable based on each district's allocation.

• The \$400 million for increasing teachers' minimum base salary will not only increase starting pay in every district and charter school, it will also impact more than 50% of Florida's current full-time K-12 classroom teachers and certified prekindergarten teachers, meaning that many veteran teachers will benefit.

JACOB OLIVA CHANCELLOR OF PUBLIC SCHOOLS Teacher Salary Increase Allocation July 17, 2020 Page 2

• See the enclosed Allocation Summary by school district. These allocations will not be recalculated for the 2020-2021 fiscal year.

The additional \$100 million (20% of the allocation) is dedicated to salary increases for:

- Full-time classroom and certified prekindergarten teachers who did not receive an increase as part of the \$400 million;
- Teachers who did receive an increase from the \$400 million but their increase was less than two
 percent of their salary; and
- Other full-time instructional personnel pursuant to section 1012.01(2)(b)-(d), Florida Statutes in *student personnel services*, *librarians/media specialists* and *other instructional staff*.

Moreover, HB 641 creates three important guarantees to ensure continuity of the important public policy that is linked to the \$500 million investment.

- HB 641 prevents these funds from being collectively bargained for other purposes, stating that, "the teacher salary increase allocation must be used solely to comply with the requirements of this section;"
- The bill requires "a school district or charter school" to maintain the new "minimum base salary achieved for classroom teachers" in subsequent fiscal years, unless specifically changed in a future General Appropriations Act; and
- The bill ensures an equitable distribution for school districts and public charter schools, requiring that "each school district shall provide each charter school within its district its proportionate share calculated pursuant to s. 1002.33(17)(b)."

Before the passage of this historic legislation and budget, only 43% of educators in Florida were paid more than \$47.5K. With the enactment of HBs 641 and 5001 it is estimated that nearly 61% of all teachers will be paid at least \$47.5K.

Districts and charter schools that were already close to meeting this ambitious goal set forth by Governor DeSantis will be able to use remaining funds from the 80% minimum pay portion of the allocation to supplement compensation increases from the 20% portion of the allocation.

IMPLEMENTATION

- Before receiving funds, each school district and each public charter school must develop a salary distribution plan that clearly delineates the planned distribution of funds.
- "Each school district superintendent and each charter school administrator must submit its proposed salary distribution plan to the district school board or the charter school governing body, as appropriate, for approval."
- "Each school district shall submit the approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district, to the department by October 1 of each fiscal year."

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Teacher Salary Increase Allocation July 17, 2020 Page 3

- Instructions and details for submitting and reporting are enclosed with this memo to assist school and district administrators responsible for collecting the required documentation.
- Please note that the Florida Department of Education (FDOE) must submit a preliminary statewide report on the planned teacher salary increase allocation expenditures to the Governor and Legislature by February 1, 2021.
- Below is a general implementation timeline.

TEACHER SALARY INCREASE ALLOCATION GENERAL IMPLEMENTATION TIMELINE FOR SCHOOL DISTRICTS

JULY 1, 2020 and before OCTOBER 1, 2020	Each superintendent submits a proposed salary distribution plan to the district school board for approval. Each charter school administrator submits a proposed salary distribution plan to the charter school's governing body for approval.
On or before OCTOBER 1, 2020	Each school district must submit an approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district to the department.
On or before DECEMBER 1, 2020	Each school district must submit a preliminary detailed teacher salary increase allocation expenditure report to the department. Each charter school governing board must submit their expenditure report to the district in time to be included in the school district report to the department.
AUGUST 1, 2021	Each school district must submit a final teacher salary increase allocation expenditure report to the department. Each charter school governing board must submit their final report to the district in time to be included in the school district report to the department.

FDOE CONTACTS FOR REPORTING AND IMPLEMENTATION SUPPORT

- For program reporting requirements please email Erika Fritz-Ochs at <u>Erika.Fritz-Ochs@fldoe.org</u>.
- For FEFP or finance questions please email Josh Bemis at <u>Josh.Bemis@fldoe.org</u>.

JO/efo

Enclosures

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Florida Department of Education

2020-21 FEFP Second Calculation Teacher Salary Increase Allocation

	0000.04	Teacher	80%	20%
	2020-21	Salary	for Classroom	for
	Base	Increase	Teacher Minimum	Instruction
	Funding	Allocation	Base Salary	Personne
District	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	4,930,819	3,944,655	986,16
2 Baker	22,060,469	800,896	640,717	160,17
3 Bay	118,232,806	4,292,391	3,433,913	858,47
4 Bradford	13,273,216	481,878	385,502	96,37
5 Brevard	347,183,472	12,604,346	10,083,477	2,520,86
6 Broward	1,303,445,290	47,321,019	37,856,815	9,464,20
7 Calhoun	9,306,299	337,861	270,289	67,5
8 Charlotte	73,182,382	2,656,855	2,125,484	531,3
9 Citrus	68,331,282	2,480,738	1,984,590	496,1
0 Clay	183,394,044	6,658,042	5,326,434	1,331,6
1 Collier	243,431,941	8,837,692	7,070,154	1,767,5
2 Columbia	44,680,092	1,622,091	1,297,673	324,4
3 Dade	1,668,110,492	60,560,032	48,448,026	12,112,0
4 DeSoto	21,767,972	790,277	632,222	158,0
5 Dixie	9,769,079	354,662	283,730	70,9
6 Duval	630,302,006	22,882,843	18,306,274	4,576,5
7 Escambia	183,936,532	6,677,736	5,342,189	1,335,5
8 Flagler	56,985,880	2,068,848	1,655,078	413,7
9 Franklin	5,485,267	199,140	159,312	39.8
0 Gadsden	21,430,660	778,031	622,425	155,6
1 Gilchrist	12,996,621	471,837	377,470	94,3
2 Glades	8,241,683	299,211	239,369	59.8
3 Gulf	8,394,433	304,756	243,805	60,9
4 Hamilton	6,700,924	243,274	194,619	48.6
5 Hardee	22,246,687	807,656	646,125	161,5
6 Hendry	40,177,647	1,458,632	1,166,906	291,7
7 Hernando	105,724,646	3,838,288	3,070,630	767.6
8 Highlands				389,1
	53,589,081	1,945,528	1,556,422	7,728.0
9 Hillsborough	1,064,336,450	38,640,276	30,912,221	
0 Holmes	13,284,168	482,276	385,821	96,4
1 Indian River	82,663,615	3,001,067	2,400,854	600,2
2 Jackson	26,730,015	970,422	776,338	194,0
3 Jefferson	3,492,045	126,777	101,422	25,3
4 Lafayette	5,167,045	187,587	150,070	37,5
5 Lake	212,083,098	7,699,585	6,159,668	1,539,9
6 Lee	462,333,748	16,784,827	13,427,862	3,356,9
7 Leon	156,291,963	5,674,112	4,539,290	1,134,8
8 Levy	24,526,229	890,414	712,331	178,0
9 Liberty	5,851,514	212,437	169,950	42,4
0 Madison	10,473,005	380,218	304,174	76,0
1 Manatee	233,228,016	8,467,243	6,773,794	1,693,4
2 Marion	199,789,746	7,253,281	5,802,625	1,450,6
3 Martin	92,901,007	3,372,731	2,698,185	674,5
4 Monroe	42,065,102	1,527,155	1,221,724	305,4
5 Nassau	58,482,440	2,123,180	1,698,544	424,6
6 Okaloosa	153,895,829	5,587,122	4,469,697	1,117,4
7 Okeechobee	30,165,514	1,095,146	876,117	219,0
8 Orange	1,030,110,919	37,397,733	29,918,186	7,479,5
9 Osceola	333,467,640	12,106,399	9,685,119	2,421,2
0 Palm Beach	987,336,794	35,844,836	28,675,869	7,168,9
1 Pasco	366,673,649	13,311,929	10,649,543	2,662,3
2 Pinellas	469,643,919	17,050,220	13,640,176	3,410,0
3 Polk	496,889,370	18,039,354	14,431,483	3,607,8
4 Putnam	46,853,164	1,700,984	1,360,787	340,1
5 St. Johns	217,684,312	7,902,935	6,322,348	1,580,5
6 St. Lucie	195,058,936	7,081,531	5,665,225	1,416,3
7 Santa Rosa	135,143,141	4,906,313	3,925,050	981,2
8 Sarasota	216,289,896	7,852,311	6,281,849	1,570,4
9 Seminole	318,689,560	11,569,887	9,255,909	2,313,9
0 Sumter	39,523,045	1,434,867	1,147,893	286,9
1 Suwannee	25,424,178	923,014	738,411	184,6
2 Taylor	11,837,653	429,761	343,809	85,9
3 Union	10,443,232	379,137	303,309	75,8
4 Volusia	286,488,334	10,400,835	8,320,668	2,080,1
5 Wakulla	22,990,890	834,674	667,739	166,9
6 Walton	48,236,240	1,751,196	1,400,957	350,2
7 Washington	15,773,952	572,667	458,133	114,5
9 FAMU Lab School	2,598,974	94,355	75,484	18,8
0 FAU - Palm Beach	5,921,286	214,970	171,976	42,9
1 FAU - St. Lucie	6,703,115	243,354	194,683	48,6
2 FSU Lab - Broward	3,385,895	122,923	98,338	24,5
Support of the second state of			233,460	58,3
3 FSU Lab - Leon	8,038,254	291,825		39,2
4 UF Lab School	5,404,439	196,206	156,965	
5 Virtual School	169,800,923	6,164,549	4,931,639	1,232,9

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Teacher Salary Increase Allocation Plan July 17, 2020

Guidance for District and Charter School Teacher Salary Increase Allocation Plans

- Before distributing allocation funds, each school district and each charter school shall develop a salary distribution plan that clearly delineates the planned distribution of funds pursuant to lines 187-214 of HB 641.
- "Each school district superintendent and each charter school administrator must submit its proposed salary distribution plan to the district school board or the charter school governing body, as appropriate, for approval."
- "Each school district shall submit the approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district, to the department by October 1 of each fiscal year."
- "Although district school boards and charter school governing boards are not precluded from bargaining over wages, the teacher salary increase allocation must be used solely to comply with the requirements of {HB 641}."
- A district school board or charter school governing board that is unable to meet the reporting requirements due to a collective bargaining impasse must provide written notification to the department detailing the reasons for the impasse with a proposed timeline and details for a resolution."

Instructions for Teacher Salary Increase Allocation Plan Submission

- o Deadline: October 1, 2020.
- Each school district superintendent must submit its proposed salary distribution plan to the district school board for approval.
- If the district is at impasse, the district must develop documents explaining reasons for impasse, timeline and anticipated resolution of the impasse, and submit this information to the department in place of the approved salary distribution plan.
- Districts collect approved salary distribution plans from each charter school in the district.

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- If a charter school is at impasse, the district must collect documents from the charter school explaining the reasons for impasse, timeline and anticipated resolution, and submit these documents to the department in place of the approved salary distribution plan.
- The school district submits the approved district salary distribution plan along with the approved salary distribution plan for each charter school in the district or impasse documents through the survey link: <u>https://www.surveygizmo.com/s3/5693636/Teacher-Salary-Increase-Allocation-Plan.</u>

Teacher Salary Increase Allocation Preliminary Report

- Deadline: December 1, 2020.
- The Teacher Salary Increase Allocation Preliminary Report template and instructions are forthcoming.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2f

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Update on Insurance Payments Resulting from Hurricane Michael

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of property insurance schedule with the corresponding insurance payments by parcel/building resulting from the umpire's appraisal awards.

FUND SOURCE:	General Fund
AMOUNT:	\$7,480,851.98
PREPARED BY:	Bonnie Wood
POSITION:	Finance Director

		SCHOOL DISTRICT		TOTAL AND AND A TOTAL						0112001-000		AMAGE		
-	-		PROPERTY INSUR	ANCE SCHEDULE B	Y LOCATION AT 10/10/2018			-		OUTCOMES	OF UMPIRE APPRAISAL	AWARDS		-
mber	Building Number	Construction	Address 1	City	Building Use	Building Limit	Contents	Limit	RCV Amount of Loss	Depreciation	ACV Amount of Loss	Deductible	Insurance Payment	
1	1	Masonry Non-Combustible	35 Martin Luther King Boulevard	Quincy	Administrative Office	\$2,210,400.00	\$377,100.00	\$2,210,400.00				66,312.00		
1	2	Non-Combustible	35 Martin Luther King Boulevard	Quincy	Freezer Building #1	\$114,300.00	\$81,000.00	\$114,300.00						
	3	Masonry Non-Combustible	35 Martin Luther King Boulevard	Quincy	Warehouse	\$1,379,700.00	\$90,900.00	\$1,379,700.00	3,572.59	422.62	3,149.97	5,967.00		
	4	Non-Combustible	35 Martin Luther King Boulevard		Freezer Building 2	\$198,900.00			18,212.82	2,919.20	15.293.62	5,967.00	9,326.62	
	5	Frame	35 Martin Luther King Boulevard	And and a second second	Family Info/Resource Ctr	\$174,600.00		\$174,600.00					1996	
1	6	Joisted Masonry	35 Martin Luther King Boulevard	Quincy	Personnel Department	\$165,600.00		\$165,600.00						
2	1	Masonry Non-Combustible	805 S. Stewart Street	Quincy	Maintenance	\$814,500.00			419.973.11	35,715.90	384,257.21	24,435.00	359,822.21	
3	1	Joisted Masonry	631 S. Stewart Street	Quincy	Administration / Library / Classroom (Carter Parramore Academy)	\$4,132,800.00		\$4,132,800.00	1,500,000.00	225,000.00	1,275,000.00	123,984.00	1,151,016.00	
3	2	Joisted Masonry	631 S. Stewart Street	Quincy	Classrooms 1	\$1,177,200.00	\$45,000.00	\$1,177,200.00	527,654.07	78,786.45	448,867.62	35,316.00	413,551.62	
3	3	Joisted Masonry	631 S. Stewart Street	Quincy	Cafeteria	\$954,900.00		\$954,900.00	261,426.11	39,108.78	222,317.33		193,670.33	
-	4	Joisted Masonry	631 S. Stewart Street	Quincy	Gym	\$1,401,300.00			463,346.70	68,731.60			352,576.10	
	5	Joisted Masonry	631 S. Stewart Street	Quincy	Childcare	\$677,700.00		\$677,700.00	166,988.84	23,461.90			123,195.94	
1	6	Masonry Non-Combustible	631 S. Stewart Street	Quincy	Classroom 2	\$724,500.00		\$724,500.00	173,326.38	36,207.61	137,118.77		115,383.77	
3	7	Frame	631 S. Stewart Street	Quincy	Press Box	\$16,200.00		\$16,200.00	7,500.00	1,125.00	6,375.00		5,889.00	
	,	Masonry Non-Combustible		Chattahoochee	Administration / Classroom	\$5,937,300.00			701,422.95	105,213.44	596,209.51		418,090.51	1
_	1		335 Maple Street					\$1,460,700.00	303,118.44		261,841.16		218,020.16	
-	1	Joisted Masonry	559 Greensboro Highway	Greensboro	Gym	\$1,460,700.00					77,802.13	8,478.00	69,324.13	-
	2	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Clinic	\$282,600.00		\$282,600.00	91,531.91	13,729.78				-
	3	Joisted Masonry	559 Greensboro Highway	Greensboro	Field House	\$218,700.00			35,000.00	5,081.85	29,918.15		23,357.15	-
	4	Joisted Masonry	559 Greensboro Highway	Greensboro	Equipment Storage	\$6,660.00						199.80		-
	5	Joisted Masonry	559 Greensboro Highway	Greensboro	Press Box	\$21,600.00			5,000.00	749.99	4,250.01		3,602.01	
	б	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Admin	\$737,100.00		\$737,100.00	188,824.59	28,323.68	160,500.91	22,113.00	138,387.91	-
	7	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Library/Classrooms	\$1,321,200.00		\$1,321,200.00	291,477.17	43,721.62	247,755.55	39,636.00	208,119.55	-
	8	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Classroom	\$2,916,000.00			725,000.00		649,966.91		562,486.91	
	9	Masonry Non-Combustible	559 Greensboro Highway	Greensboro	Cafeteria	\$1,116,900.00	\$79,200.00	\$1,116,900.00	235,000.00	35,250.15	199,749.85	33,507.00	166,242.85	
	1	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Classroom 1	\$1,015,200.00	\$39,600.00	\$1,015,200.00				30,456.00		
	2	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Admin/Classroom	\$1,381,500.00	\$58,500.00	\$1,381,500.00				41,445.00		
	3	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Classroom 2	\$1,292,400.00	\$53,100.00	\$1,292,400.00	2			38,772.00		
	4	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Classroom 3	\$863,100.00	\$31,500.00	\$863,100.00				25,893.00		
	5	Masonry Non-Combustible	706 Martin Luther King Jr. Boulevard	Gretna	Cafeteria	\$965,700.00						28,971.00		Less
	1	Masonry Non-Combustible	1830 W. King Street	Quincy	Admin/Clinic/Guidance	\$195,300.00		\$195,300.00	77,565.95				54,438.60	3
	2	Joisted Masonry	1830 W, King Street	Quincy	Cafetorium	\$813,600.00	and the second sec	\$813,600.00	334,438.78					
	3	Joisted Masonry	1830 W. King Street	Quincy	Classroom 1	\$657,000.00	the second se	\$657,000.00	135,172.20					-
-	4	Joisted Masonry	1830 W. King Street	Quincy	Boller Room 1	\$17,100.00		\$17,100.00	2,196.12		1,866.70		1,353.70	
	5	Masonry Non-Combustible	1830 W. King Street	Quincy	Boiler Room 2	\$19,800.00		\$19,800.00	2,270.27	340.54	1,929.73		1,335.73	
3	6	Joisted Masonry	1830 W. King Street	Quincy	Classroom 2	\$174,600.00		\$174,600.00	82,458.14		70,230.81		64,992.81	
	7	Joisted Masonry	1830 W. King Street	Quincy	Classroom 3	\$666,900.00		\$666,900.00	170,017.33					
3	8	Joisted Masonry	1830 W. King Street	Quincy	Classroom 4	\$115,200.00	\$5,850.00	\$115,200.00	53,896.54	5,871.08	48,025.46 Co-insurance penalty		38,222.21	
	1	A State of the second second								States and	on Asset 8-8	5,037.82	and and	
8	9	Joisted Masonry	1830 W. King Street	Quincy	Classroom 5	\$681,300.00	\$26,370.00	\$681,300.00	122,195.75	the local division of the local division in the local division of	103,873.40		83,434.40	
8	10	Masonry Non-Combustible	1830 W. King Street	Quincy	Boiler Room 3	\$19,800.00	\$0.00	\$19,800.00	2,500.00	375.00	2,125.00		1,531.00	
8	11	Masonry Non-Combustible	1830 W. King Street	Quincy	Classroom 6	\$1,337,400.00	\$60,300.00	\$1,337,400.00	300,280.28	44,397.40	255,882.88	40,122.00	215,760.88	
0	12	Masonry Non-Combustible	1830 W. King Street	Quincy	Classroom / Library	\$909,000.00	\$76,500.00	\$909,000.00	222,745.86	33,363.35	189,382.51	27,270.00	162,112.51	

8	13	Masonry Non-Combustible	1830 W. King Street	Quincy	Office / Lunchroom / Restrooms (Bldg 14)	\$667,800.00	\$69,300.00	\$667,800.00	149,399.76	22,243.67	127,156.09	20,034.00	107,122.09	
8	14	Masonry Non-Combustible	1830 W. King Street	Quincy	Classroom 7	5918,900.00	\$44,100.00	\$918,900.00	226,678.31	33,948.90	192,729,41	27,567.00	165,162.41	
9	1	Joisted Masonry	500 W. King Street	Quincy	Migrant Ed	\$442,800.00	\$12,600.00	\$442,800.00				13,284.00		
9	2	Masonry Non-Combustible	500 W. King Street	Quincy	Cafeteria	\$602,100.00	\$47,700.00	\$602,100.00				18,063.00		
9	3	Masonry Non-Combustible	500 W. King Street	Quincy	Gym	\$1,373,400.00	\$27,900.00	\$1,373,400.00	750,193.57	77,080.63	673,112.94	41,202.00	631,910.94	
9	4	Joisted Masonry	500 W. King Street	Quincy	Classroom 1	\$2,371,500.00	\$197,100.00	\$2,371,500.00				71,145.00		
9	5	Joisted Masonry	500 W. King Street	Quincy	Classroom - Headstart	\$1,823,400.00	\$144,900.00	\$1.823,400.00				54,702.00		
9	6	Joisted Masonry	500 W. King Street	Quincy	Classroom 2	\$504,900.00	\$28,800.00	\$504,900.00				15,147.00	10.5	
9	7	Joisted Masonry	500 W. King Street	Quincy	Office	\$311,400.00	\$44,100.00	\$311,400.00				9,342.00		
10	1	Masonry Non-Combustible	1400 W. King Street	Quincy	Administration	\$1,126,800.00	\$130,500.00	\$1,126,800.00				33,804.00		
10	2	Masonry Non-Combustible	1400 W. King Street	Quincy	Classroom 1	\$1,706,400.00	\$70,200.00	\$1,706,400.00				51,192.00		
10	3	Masonry Non-Combustible	1400 W. King Street	Quincy	Classroom 2	\$3,324,600.00	\$137,700.00	\$3,324,600.00				99,738.00		-
10	4	Masonry Non-Combustible	1400 W. King Street	Quincy	Cafeteria	\$2,043,000.00	\$220,500.00	\$2,043,000.00				61,290.00		-
		the second se						\$3,380,400.00	972,922.95	145,839.39	827,083.56	101,412.00	448,643.03	-
10	5	Masonry Non-Combustible	1400 W. King Street	Quincy	Gym	\$3,380,400.00	\$108,000.00	\$5,560,400.00	372,922.35	145,057.53	027,005.50	Prior Pmt	277,028.53	
													211,020.55	
10	6	Masonry Non-Combustible	1400 W. King Street	Quincy	Band	\$684,000.00	\$81,000.00	\$684,000.00				20,520.00		_
10	7	Masonry Non-Combustible	1400 W. King Street	Quincy	Classroom 3	\$1,010,700.00	\$37,800.00	\$1,010,700.00				30,321.00		_
10	8	Masonry Non-Combustible	1400 W. King Street	Quincy	Classroom 4	\$1,042,200.00	\$39,600.00	\$1,042,200.00				31,266.00		_
10	9	Frame	1400 W. King Street	Quincy	Clinic	\$239,400.00	\$36,000.00	\$239,400.00				7,182.00		_
	12.6	A CONTRACTOR OF A CONTRACTOR O	201 Martin Luther King, Jr.											
11	1	Masonry Non-Combustible	Boulevard	Quincy	Cosmetology (Gadsden Tech)	\$661,500.00	\$32,400.00	\$661,500.00	1,853.43	383.70	1,469.73	19,845.00		_
	100 C	A CONTRACT OF A CONTRACT OF	201 Martin Luther King, Jr.	N. Contract			1 1 2 2 2 2 3					Contestant.	121	
11	2	Masonry Non-Combustible	Boulevard	Quincy	Plumbing / Electric Shop	\$666,000.00	\$45,000.00	\$666,000.00	*			19,980.00	-	
			201 Martin Luther King, Jr.											
11	3	Masonry Non-Combustible	Boulevard	Quincy	Auto Mechanic Shop	\$620,100.00	\$92,700.00	\$620,100.00				18,603.00		
			201 Martin Luther King, Jr.					1000						
11	4	Masonry Non-Combustible	Boulevard	Quincy	Farm Mechanic Shop	\$1,633,500.00	\$303,300.00	\$1,633,500.00				49,005.00		
**		mason y non compastible	201 Martin Luther King, Jr.	quincy	renn neenne snop		0000,000100	0410301000						
11		Masonry Non-Combustible	Boulevard	Quincy	Administration	\$911,700.00	\$85,500.00	\$911,700.00				27,351.00	_	
	5		and the fact of the local data and the local data a		Administration / Library	\$567,000.00	\$45,900.00	\$567,000.00				17,010.00		
12	1	Masonry Non-Combustible	831 S. Stewart Street	Quincy								26,406.00		
12	2	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Cafeteria	\$880,200.00	\$67,500.00	\$880,200.00						
12	3	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Classroom 1	\$891,000.00	\$40,500.00	\$891,000.00				26,730.00		
12	4	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Classroom 2	\$1,138,500.00	\$52,200.00	\$1,138,500.00				34,155.00		
12	5	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Classroom 3	\$1,206,000.00	\$55,800.00	\$1,206,000.00				36,180.00		
12	6	Masonry Non-Combustible	831 S. Stewart Street	Quincy	Classroom 4	\$1,057,500.00	\$47,700.00	\$1,057,500.00				31,725.00		
13	1	Fire Resistive	4463 Bainbridge Highway	Quincy	Admin/Classroom	\$1,238,400.00	\$61,200.00	\$1,238,400.00				37,152.00		
13	2	Masonry Non-Combustible	4463 Bainbridge Highway	Quincy	Classroom 1	\$1,640,700.00	\$65,700.00	\$1,640,700.00				49,221.00		
13	3	Joisted Masonry	4463 Bainbridge Highway	Quincy	Cafeteria	\$556,200.00	\$52,020.00	\$556,200.00				16,686.00		
13	4	Masonry Non-Combustible	4463 Bainbridge Highway	Quincy	Classrooms 2	\$1,316,700.00	\$52,200.00	\$1,316,700.00		-		39,501.00		
14	1	Masonry Non-Combustible	720 S. Stewart Street	Quincy	Bus Garage	\$1,530,000.00	\$248,400.00	\$1,530,000.00	151,785.41	22,767.87	129,017.54	61,747.73	56,520.96	10,74
	_				Administration / Classrooms - Havana									
15		Masonry Non-Combustible	1210 Kemp Road	Havana	Magnet School	\$963,900.00	\$102,600.00	\$963,900.00				28,917.00		
_		Modified Fire Resistive	1210 Kemp Road	Havana	Media Center - Havana Magnet School	\$1,141,200.00	\$315,900.00	\$1,141,200.00				34,236.00		_
15 15	2			the second se		\$967,500.00	\$315,900.00	\$967,500.00				29,025.00		
_	3	Masonry Non-Combustible	1210 Kemp Road	Havana	Classroom 1 - Havana Magnet School			And a local data and a				65,043.00		
15	4	Masonry Non-Combustible	1210 Kemp Road	Havana	Classrooms 2 - Havana Magnet School	\$2,168,100.00	\$86,400.00	\$2,168,100.00				65,043.00		-
	ME	100 000 0 10 0000	100000 000 00	25	and the second of contents of	100000000000000000000000000000000000000	100000000000000000000000000000000000000					100000000		
15	5	Masonry Non-Combustible	1210 Kemp Road	Havana	Classrooms/Band - Havana Magnet School	\$658,800.00	\$61,200.00	\$658,800.00			-	19,764.00		-
15	6	Masonry Non-Combustible	1210 Kemp Road	Havana	Classroom 3 - Havana Magnet School	\$988,200.00	\$36,000.00	\$988,200.00				29,646.00		-
15	7	Masonry Non-Combustible	1210 Kemp Road	Havana	Classrooms - Havana Magnet School	\$884,700.00	\$31,500.00	\$884,700.00				26,541.00		-
15	8	Masonry Non-Combustible	1210 Kemp Road	Havana	Cafeteria - Havana Magnet School	\$1,665,000.00	\$172,800.00	\$1,665,000.00				49,950.00		
15	9	Masonry Non-Combustible	1210 Kemp Road	Havana	Gym - Havana Magnet School	\$2,734,200.00	\$109,800.00	\$2,734,200.00				82,026.00		
					Havana Middle School - Havana Magnet			1000						
15	10	Masonry Non-Combustible	1210 Kemp Road	Havana	School	\$5,000,000.00	\$250,000.00	\$5,000,000.00				150,000.00		
-			27001 Blue Star Memorial											
16	1	Masonry Non-Combustible	Highway - East Gadsden High	Havana	Administrative - Building 100	\$1,309,500.00	\$148,500.00	\$1,309,500.00				39,285.00		
**		intersting non-compastible	27001 Blue Star Memorial	1098110	The second secon	24,000,000,000	2110,000.00	421001200100						
16	2	Masonry Non-Combustible		Havana	Media - Building 200	\$1,412,100.00	\$456,300.00	\$1,412,100.00				42,363.00		
16	4	Masonry Non-Compustible	Highway - East Gadsden High 27001 Blue Star Memorial	rlavana	media - Building 200	\$1,412,100.00	\$456,300.00	\$1,412,100.00				42,303.00	_	

			TOTAL	\$ 7,480,851.98									A
		Check #176383 dated 10/2/2	019 for Unscheduled PITO*	\$ 43,160.66									
		Check #175555 dated 8/22/2019 for Unscheduled PITO * \$ 114,097.66											
- F			Subtotal	\$ 7,323,593.66									
	Contraction of the	Check #182507 dated 7/8/20	20	\$ 1,200,791.26									
		Check #181385 dated 5/15/2020 \$ 1,566,847.59		\$ 1,566,847.59									
		Check #181237 dated 5/6/2020 \$ 1,501,084.50		\$ 1,501,084.50									
		Check #181235 dated 5/6/2020 \$ 375,042.09											
		Check #181236 dated 5/6/2020 \$ 1,083,298.93		\$ 1,083,298.93									
				\$ 277,028.53									
		Check #178249 dated 12/13/	2019	\$ 1,319,500.76									
		PAYMENTS FROM FLORIDA MUNICIPAL INSURANCE TRUST			TOTAL	\$136,517,705.00	\$9,945,790.00	\$136,517,705.00	9,878,946.33	1,383,875.09	8,495,071.24	4,070,524.12	7,323,593.66
7	6	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Classrooms and ESE (Building #800 / 900)	\$3,572,100.00	\$175,500.00	\$3,572,100.00				107,163.00	
7	5	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Music & Cafetorium (Building #600 / 700)	\$3,919,500.00	\$481,500.00	\$3,919,500.00				117,585.00	
7	4	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Gym (Building #500)	\$2,862,000.00	\$90,000.00	\$2,862,000.00				85,860.00	
7	3	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Vo - Tech and Classrooms (Building #300 / 400)	\$4,053,600.00	\$201,600.00	\$4,053,600.00				121,608.00	
17	2	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Media (Building #200)	\$999,345.00	\$251,100.00	\$999,345.00				29,980.35	
17	1	Masonry Non-Combustible	200 Providence Road - New West Gadsden High School	Greensboro	Administration (Building #100)	\$1,016,100.00	\$89,100.00	\$1,016,100.00				30,483.00	
16	11	Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Press Box	\$16,200.00	\$1,800.00	\$16,200.00	2,000.00	300.04	1,699.96	486.00	1,213.96
16	10	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Field House (Bldg 10)	\$622,800.00	\$18,000.00	\$622,800.00				18,684.00	
16	9	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Band - Building 900	\$1,194,300.00	\$67,500.00	\$1,194,300.00				35,829.00	
16	8	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Vo-Tech - Building 800	\$2,729,700.00	\$119,700.00	\$2,729,700.00				81,891.00	
16	7	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	ROTC - Building 700	\$1,252,800.00	\$52,200.00	\$1,252,800.00				37,584.00	
16	6	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Gym - Building 600	\$3,979,800.00	\$115,200.00	\$3,979,800.00				119,394.00	
16	5	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Cafeteria - Building 500	\$3,017,700.00	\$329,400.00	\$3,017,700.00				90,531.00	
16	4	Masonry Non-Combustible	27001 Blue Star Memorial Highway - East Gadsden High	Havana	Classrooms - Building 400	\$4,534,200.00	\$207,000.00	\$4,534,200.00				136,026.00	