AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD MAX D. WALKER ADMINISTRATION BUILDING 35 MARTIN LUTHER KING, JR. BLVD. QUINCY, FLORIDA

July 28, 2020

4:30 P.M.

- 1. Call To Order
- 2. Financial Information
 - a. Data Regarding Student FTE, Class Size by School and Florida Education Finance Program (FEFP) Allocation Comparison **SEE PAGE #2**
 - b. Preliminary 2019 2020 Revenue and Expenditure Reports by Fund SEE PAGE #6
 - c. 2020 2021 Florida Education Finance Program (FEFP) Second Calculation SEE PAGE #26
 - d. 2020 2021 Certified Tax Roll and School District Millage Rates SEE PAGE #79
 - e. Guidance on 2020 2021 Teacher Salary Increase Allocation SEE PAGE #91
 - f. Update on Insurance Payments Resulting from Hurricane Michael SEE PAGE #98
- 3. Educational Items by the Superintendent
- 4. School Board Requests and Concerns
- 5. Adjournment

SUMMARY SHEET

AGENDA ITEM NO. 2a

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Data Regarding Student FTE, Class Size by School and Florida Education Finance Program (FEFP) Allocation Comparisons

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached are copies of Student FTE from 2015-16 to Forecast for 2020-21, 2019-20 Class Size by School, and FEFP Comparison 2019-20 to 2020-21.

FUND SOURCE: General Fund

AMOUNT: See Attached Data

PREPARED BY: Bonnie Wood

POSITION: Finance Director

GADSDEN COUNTY SCHOOL DISTRICT COMPARISON BY SCHOOL

| | | | DIVE LINIOD | COMPANISON DI SCHOOL | COL | | | | |
|--------|--|-----------|--------------------------|--|---|----------|--------------|---------|----------|
| | | Student F | TE Counts Source: FLI | E Counts Recalibrated - L Source: FLDOE Report 71.345 | Student FTE Counts Recalibrated - Unweighted Source: FLDOE Report 71.345 | | | | |
| School | | | | | | | FTE Forecast | | |
| # | School | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | | % Change |
| 0041 | George W. Munroe Elementary | 503.70 | 472.74 | 437.58 | 427.70 | 413.86 | 414.00 | 0.14 | 0.0% |
| 0051 | Gadsden County High School | 812.30 | 768.08 | 929.37 | 945.97 | 962.43 | 958.00 | (4.43) | -0.5% |
| 0052 | West Gadsden Middle School | 474.61 | 509.83 | 383.40 | 386.38 | 355.40 | 340.00 | (15.40) | -4.3% |
| 0091 | Havana Magnet School | 625.98 | 554.09 | 549.66 | 561.34 | 560.06 | 549.00 | (11.06) | -2.0% |
| 0101 | Gadsden Elementary Magnet | 133.02 | 141.72 | 138.95 | 145.00 | 142.99 | 143.00 | 0.01 | 0.0% |
| 0141 | Greensboro Elementary School | 327.88 | 303.34 | 292.13 | 240.20 | 253.14 | 250.00 | (3.14) | -1.2% |
| 0151 | Chattahoochee Elementary School | 171.82 | 153.28 | 156.16 | 142.55 | 128.67 | 128.00 | (0.67) | -0.5% |
| 0171 | Gretna Elementary School | 230.59 | 224.01 | , | • | t. | • | • | |
| 0191 | St. John Elementary School | 208.18 | 200.90 | | ł | ji j | , | • | |
| 0201 | Stewart Street Elementary School | 620.32 | 654.56 | 591.76 | 564.84 | 517.01 | 506.00 | (11.01) | -2.1% |
| 0211 | James A. Shanks Middle School | 470.81 | 447.40 | 693.63 | 679.34 | 685.55 | 680.00 | (5.55) | -0.8% |
| 0231 | Carter Parramore Academy | 212.91 | 237.00 | 179.07 | 166.18 | 126.34 | 115.50 | (10.84) | -8.6% |
| 0241 | Florida State Hospital | 0.58 | ï | ı | 0.45 | 0.20 | 0.24 | 0.04 | 20.0% |
| 0245 | Gadsden Technical Institute | 16.17 | 14.74 | 14.06 | 13.22 | 17.42 | 20.00 | 2.58 | 14.8% |
| 3518 | McKay Scholarship/School | 56.70 | 57.50 | 54.00 | 55.00 | 43.50 | 50.00 | 6.50 | 14.9% |
| 3900 | Family Empowerment Scholarship | | | | | 45.50 | 92.00 | 46.50 | 102.2% |
| 7001 | Gadsden Virtual Instruction | 4.57 | 4.24 | 5.32 | 8.17 | 7.52 | 7.52 | Ľ | 0.0% |
| 7004 | Gadsden Virtual Franchise | 1.54 | 0.48 | 1.80 | 5.51 | 5.41 | 5.41 | ı | 0.0% |
| 8016 | Bold Step Infant Care | 10.50 | 10.00 | 8.00 | 7.50 | 10.50 | 9.03 | (1.47) | -14.0% |
| 9026 | | 1.60 | 0.33 | 0.18 | 0.27 | 0.16 | 0.10 | (0.06) | -37.5% |
| 9050 | Galloway Academy | 76.06 | 46.25 | r | • | ¢, | i. | | |
| 9102 | Hope Academy | 18.73 | 20.46 | 17.25 | • | , | • | , | |
| 9104 | Crossroad Academy Charter School | 451.89 | 454.57 | 485.15 | 480.67 | 507.19 | 508.00 | 0.81 | 0.2% |
| 9106 | Gadsden Central Academy | 21.47 | 18.02 | 31.80 | 25.79 | 30.20 | 30.20 | • | 0.0% |
| | FLDOE REPORT TOTAL | 5,451.93 | 5,293.54 | 4,969.27 | 4,856.08 | 4,813.05 | 4,806.00 | (7.05) | -0.1% |
| | Less: McKay Scholarship & Family Empowerment | 56.70 | 57.50 | 54.00 | 55.00 | 89.00 | 142.00 | 53.00 | 59.6% |
| | Net Student FTE | 5,395.23 | 5,236.04 | 4,915.27 | 4,801.08 | 4,724.05 | 4,664.00 | (60.05) | -1.3% |
| | Less: Crossroad Academy Charter School | 451.89 | 454.57 | 485.15 | 480.67 | 507.19 | 508.00 | 0.81 | 0.2% |
| | Net Student FTE without Charter School | 4,943.34 | 4,781.47 | 4,430.12 | 4,320.41 | 4,216.86 | 4,156.00 | (60.86) | -1.4% |

*McKay Scholarship and Family Empowerment adjusted by guidance

1ssrf122.p 25-4 05.19.10.00.01 Gadsden County Public Schools CLASS SIZE CALCULATION - 2020 SURVEY 3 03/09/20

Page:1 1:24 PM

| | | | AVERAGES- | | TO | TAL STUDENTS | | TOTAL | CLASSROO | MS |
|--------|--------------------------------|-------|-----------|-------|-------|--------------|-------|-------|----------|------|
| SCHOOL | SCHOOL NAME | PK-3 | 4-8 | 9-12 | PK-3 | 4-8 | 9-12 | PK-3 | 4-8 | 9-12 |
| 0041 | George W. Munroe Elementary Sc | 14.36 | .00 | .00 | 2,068 | 0 | 0 | 144 | 0 | 0 |
| 0051 | Gadsden County High School | .00 | .00 | 18.23 | 0 | 0 | 2,552 | 0 | 0 | 140 |
| 0052 | West Gadsden Middle School | .00 | 14.76 | 17.50 | 0 | 1,948 | 35 | 0 | 132 | 2 |
| 0091 | Havana Magnet School | 14.48 | 16.71 | .00 | 1,289 | 1,972 | 0 | 89 | 118 | 0 |
| 0101 | Gadsden Elementary Magnet Schl | 14.75 | 13.92 | 19.00 | 354 | 362 | 38 | 24 | 26 | 2 |
| 0141 | Greensboro Elementary School | 14.51 | .00 | .00 | 1,306 | 0 | 0 | 90 | 0 | 0 |
| 0151 | Chattahoochee Elementary Schl | 10.83 | 13.73 | .00 | 433 | 206 | 0 | 40 | 15 | 0 |
| 0201 | Stewart Street Elementary Scho | 14.54 | 15.62 | .00 | 1,803 | 828 | 0 | 124 | 53 | 0 |
| 0211 | James A. Shanks Middle School | .00 | 18.00 | 14.50 | 0 | 3,887 | 29 | 0 | 216 | 2 |
| 0231 | Carter Parramore Academy | .00 | 14.25 | 6.25 | 0 | 399 | 275 | 0 | 28 | 44 |
| 9104* | Crossroad Academy Charter Scho | 17.13 | 21.75 | 19.00 | 548 | 696 | 323 | 32 | 32 | 17 |
| 9106 | Gadsden Central Academy | .00 | 6.50 | 12.67 | 0 | 78 | 76 | 0 | 12 | 6 |
| | DISTRICT TOTALS | 14.37 | 16.42 | 15.62 | 7,801 | 10,376 | 3,328 | 543 | 632 | 213 |
| | | | | | | | | | | |

* Indicates the selected school is a Charter, School of Choice, and/or School of Excellence.

GADSDEN COUNTY SCHOOL BOARD

| | | 2020-21 FEFP | |
|------------------------------------|----------------|----------------|------------|
| | 2019-20 Actual | 2nd | |
| | FEFP by | Calculation by | |
| Description | Allocation | Allocation | Net Change |
| Base Funding | 21,152,656 | 21,430,660 | 278,004 |
| Declining Enrollment | 46,493 | - | (46,493) |
| Sparsity Supplement | 767,465 | 833,498 | 66,033 |
| Mills Compression | 1,506,787 | 1,545,716 | 38,929 |
| Safe Schools | 514,731 | 523,382 | 8,651 |
| ESE Guaranteed Allocation | 1,616,832 | 1,586,336 | (30,496) |
| Supplemental Academic Instruction | 1,387,613 | 1,370,620 | (16,993) |
| Reading Allocation | 306,162 | 304,046 | (2,116) |
| Instructional Materials | 378,521 | 376,519 | (2,002 |
| Transportation | 1,433,378 | 1,448,318 | 14,940 |
| Tchrs Classroom Assistance | 91,321 | 90,253 | (1,068) |
| Virtual Education | 375 | | (375) |
| Digital Classrooms | 253,202 | 101,167 | (152,035 |
| Mental Health Assistance | 215,404 | 254,523 | 39,119 |
| Best & Brightest Bonuses | 533,667 | - | (533,667) |
| Teacher Salary Increase Allocation | | 778,031 | 778,031 |
| Turnaround Supplemental Services | 1,076,434 | 519,990 | (556,444 |
| Gross State & Local Funds | 31,281,041 | 31,163,059 | (117,982) |
| ADJUSTMENTS TO STATE FEFP | | | |
| Required Local Effort (Taxes) | (6,143,844) | (5,970,852) | 172,992 |
| Prior-Year Adjustment | (8,818) | | 8,818 |
| Proration to Appropriation | (75,152) | | 75,152 |
| McKay Scholarships Decrease | (249,461) | (498,922) | (249,461 |
| Family Empowerment Decrease | (278,414) | (556,828) | (278,414 |
| Prior-Year Scholarship Reduction | 5,320 | | (5,320 |
| NET STATE FEFP | 24,530,672 | 24,136,457 | (394,215 |

Highlighted amount - indicates latest estimate for two eligible schools

Minimum increase in Board-paid FRS of \$200,000

Class Size Allocation

5,152,197 5,095,873

(56,324)

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2b

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Preliminary 2019-2020 Revenue and Expenditure Reports by Fund

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached are copies of preliminary 2019-2020 revenue and expenditure reports by fund.

 FUND SOURCE:
 All Funds

 AMOUNT:
 See Attached Skyward Summary Revenue and Expenditure Reports

 PREPARED BY:
 Bonnie Wood

 POSITION:
 Finance Director

Page:1 2:54 PM 07/22/20

| | Month | | |
|---|---|---------------------------|---------------------------|
| - | 2019-20 D Revised Bdgt | 46,174.28 | 55,981.14 |
| unty, FL (Date: 6/2020 | 2019-20 et Revisions FYT | | |
| en Co MARY | Budg | | |
| PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020) | 2019-20 2019-20 2019-20 2019-20 Criginal Budget Revisions FYTD Revised Bdgt | 46,174.28 | 55,981.14 |
| BOA | | COUNTY | COUNTY |
| | Fac | 36000 0000 GADSDEN COUNTY | 84000 0000 GADSDEN COUNTY |
| | 0 La | 0000 | 0000 |
| | Proj | 36000 | 84000 |
| | Src | ROTC | 2020 MEDICAID |
| | Src | 1910 | 2020 |
| - | | | |

| 1100 GENERAL FUND 1100 GENERAL FUND 1100 GENERAL FUND 1100 GENERAL FUND 1100 GENERAL FUND 1100 GENERAL FUND | | | | | | | 01 101 H | |
|--|-----------------------|--------------|---------------------|---------------|--------------|---------------|--------------|---------------|
| GENERAL GENERAL GENERAL GENERAL GENERAL | TATO KOIC | 34000 000 | 0000 GADSDEN COUNTY | 46,174.28 | | 46,174.28 | 5,127.59 | 52,630.40 |
| GENERAL GENERAL GENERAL GENERAL | 2020 MEDICAID | 84000 0000 | O GADSDEN COUNTY | 55,981.14 | | 55,981.14 | 71,954.04 | 123,838.26 |
| GENERAL GENERAL GENERAL | 2800 FEDERAL THROUGH | 38000 0000 | 10 GADSDEN COUNTY | | 13,202.90 | 13,202.90 | 6,469.50 | 20,280.40 |
| GENERAL GENERAL | 2800 FEDERAL THROUGH | 81200 0000 | 10 GADSDEN COUNTY | | 11,239.00 | 11,239.00 | | 11,239.00 |
| GENERAL | 2800 FEDERAL THROUGH | 81300 0000 | 10 GADSDEN COUNTY | | 2,481.46 | 2,481.46 | | 2,481.46 |
| | 2800 FEDERAL THROUGH | 81400 0000 | 10 GADSDEN COUNTY | | | | | 8,000.00 |
| 1100 GENERAL FUND | 2800 FEDERAL THROUGH | 0000 66666 | 10 GADSDEN COUNTY | 18,863.00 | -17,134.35 | 1,728.65 | | 37,280.67 |
| 1100 GENERAL FUND | 2900 OTHER FEDERAL T | 89200 0000 | 10 GADSDEN COUNTY | | 2,539,413.22 | 2,539,413.22 | | |
| 1100 GENERAL FUND | 2990 MISCELLANEOUS F | 89100 0000 | 10 GADSDEN COUNTY | | 35,552.02 | 35,552.02 | | |
| 1100 GENERAL FUND | 3100 FLA. EDU. FINAN | 59100 0000 | 10 GADSDEN COUNTY | | 91,321.00 | 91,321.00 | | 91,321.00 |
| 1100 GENERAL FUND | 3100 FLA. EDU. FINAN | 0000 66666 | O GADSDEN COUNTY | 25,117,496.00 | -660,554.00 | 24,456,942.00 | 1,949,065.00 | 24,439,351.00 |
| 1100 GENERAL FUND | 3150 WORKFORCE DEVEL | 64000 0000 | 00 GADSDEN COUNTY | 403,300.00 | | 403, 300.00 | 33,612.00 | 403,300.00 |
| 1100 GENERAL FUND | 3170 PERFORMANCE BAS | 64000 0000 | 0 GADSDEN COUNTY | | 3,000.00 | 3,000.00 | | 3,000.00 |
| 1100 GENERAL FUND | 3180 ADULTS WITH DIS | 66000 9001 | 11 GADSDEN COUNTY | 100,000.00 | | 100,000.00 | 21,250.00 | 121,250.00 |
| 1100 GENERAL FUND | 3230 CO & DS WITHELD | 0000 66666 | 0 GADSDEN COUNTY | 4,371.00 | | 4,371.00 | | |
| 1100 GENERAL FUND | 3410 RACING COMMISSI | 0000 66666 | 00 GADSDEN COUNTY | 223,250.00 | | 223,250.00 | | 223,250.00 |
| 1100 GENERAL FUND | 3420 STATE FOREST FU | 0000 66666 | 0 GADSDEN COUNTY | 26,164.76 | -19,500.81 | 6,663.95 | | 6,663.95 |
| 1100 GENERAL FUND | 3430 STATE LICENSE 7 | 0000 66666 | 00 GADSDEN COUNTY | 18,432.48 | | 18,432.48 | 6,976.50 | 26,006.36 |
| and the several FUND | 3440 DISTRICT DISCRE | 62000 0000 | 00 GADSDEN COUNTY | | 52.00 | 52.00 | 381.00 | 4,635,00 |
| 01100 GENERAL FUND | 3440 DISTRICT DISCRE | 0000 66666 | 0 GADSDEN COUNTY | 15,428.00 | -15,428.00 | | | |
| LI00 GENERAL FUND | 3550 CLASS SIZE REDU | 61000 0000 | 00 GADSDEN COUNTY | 5,031,491.00 | 120,706.00 | 5,152,197.00 | 439,406.00 | 5,152,197.00 |
| 01100 GENERAL FUND | 3610 SCHOOL RECOGNIT | 63000 0000 | O GADSDEN COUNTY | 302,718.00 | -115,931.00 | 186,787.00 | | 186,787.00 |
| 100 GENERAL FUND | 3710 VOLUNTARY PRE-K | 65000 0000 | 00 GADSDEN COUNTY | 500,000.00 | 111,830.00 | 611,830.00 | | 541,577.78 |
| 100 GENERAL FUND | 3970 CHARTER SCHOOL | 19200 9104 | 14 CROSSROAD ACADE | | 182,329.00 | 182,329.00 | | |
| 1100 GENERAL FUND | 3990 OTHER MISCELLAN | 51500 0000 | 00 GADSDEN COUNTY | 176,000.00 | | 176,000.00 | | |
| 1100 GENERAL FUND | 3990 OTHER MISCELLAN | 79060 0000 | 00 GADSDEN COUNTY | | 18,136.66 | 18,136.66 | | 18,136.66 |
| 1100 GENERAL FUND | 3990 OTHER MISCELLAN | 84000 0000 | O GADSDEN COUNTY | | 118.00 | 118.00 | | 118.00 |
| 1100 GENERAL FUND | 3990 OTHER MISCELLAN | 0000 66666 | 00 GADSDEN COUNTY | | 12,053.00 | 12,053.00 | 10,014.00 | 22,273.00 |
| 1100 GENERAL FUND | 3990 OTHER MISCELLAN | 79045 0041 | 11 GEORGE W MUNROE | 281,500.00 | | 281,500.00 | | |
| 1100 GENERAL FUND | 4110 DISTRICT SCHOOL | 0000 66666 | 00 GADSDEN COUNTY | 7,688,060.00 | -389,834.00 | 7,298,226.00 | 44,793.52 | 6,763,640.69 |
| 1100 GENERAL FUND | 4210 TAX REDEMPTIONS | 0000 66666 | 00 GADSDEN COUNTY | 51,169.47 | -19,297.36 | 31,872.11 | 310,646.57 | 345,681.76 |
| 1100 GENERAL FUND | 4250 RENT | 85020 0000 | O GADSDEN COUNTY | 942.00 | 7,536.00 | 8,478.00 | | |
| 1100 GENERAL FUND | 4250 RENT | 0000 66666 | O GADSDEN COUNTY | 17,000.00 | -16,850.00 | 150.00 | | 150.00 |
| 1100 GENERAL FUND | 4300 INTEREST, INCLUD | 0000 66666 1 | 00 GADSDEN COUNTY | 25,000.00 | | 25,000.00 | | |
| 1100 GENERAL FUND | 4310 INTEREST ON INV | 0000 66666 . | 00 GADSDEN COUNTY | | 31,510.66 | 31,510.66 | 2,271.86 | 39,648.20 |
| 1100 GENERAL FUND | 4610 ADULT GENERAL E | 67000 0000 | 00 GADSDEN COUNTY | 60,000.00 | -50,000.00 | 10,000.00 | | 7,312.59 |
| 1100 GENERAL FUND | 4620 POSTSECONDARY V | 99999 0212 | 12 GADSDEN ADULT E | | 51,915.39 | 51,915.39 | | 51,915.39 |
| 1100 GENERAL FUND | 4900 MISCELLANEOUS L | 11101 0000 | OG GADSDEN COUNTY | 225.00 | 9,890.00 | 10,115.00 | 15,750.00 | 27,655.00 |
| 1100 GENERAL FUND | 4900 MISCELLANEOUS L | 11104 0000 | 00 GADSDEN COUNTY | | 801.68 | 801.68 | | 911.63 |
| 1100 GENERAL FUND | 4900 MISCELLANEOUS L | 39000 00005 | 00 GADSDEN COUNTY | | 75.56 | 75.56 | | 75.56 |

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

Page:2 2:54 PM

| | | | | | | Activity Budget | Dudant Davisions | EVTD Davieed Bdat | Monthlu Activity | EVTD Activity |
|---------------------|------|---------------------|-------|---------|------------------------|-----------------|------------------|-------------------|-------------------|---------------|
| Fund | Src | Src | Froj | Fac | Fac | Original Budger | phoder Revisions | LIIU REVISED DUGL | MUNICITY ACCENTER | ANTATION ATTS |
| GENERAL FUND | 4900 | MISCELLANEOUS L | 81000 | 0000 | GADSDEN COUNTY | | 21,125.65 | 21,125.65 | | 28,344.77 |
| GENERAL FUND | 4900 | MISCELLANEOUS L | 81100 | 0000 | GADSDEN COUNTY | | 26,177.06 | 26,177.06 | 5,909.82 | 35,041.79 |
| GENERAL FUND | 4900 | MISCELLANEOUS L | 86001 | 0000 | GADSDEN COUNTY | 25,00 | 1,895.00 | 1,920.00 | 10.00 | 1,930.00 |
| GENERAL FUND | 4900 | MISCELLANEOUS L | 66666 | 0000 | GADSDEN COUNTY | 598,808.00 | -598,778.00 | 30.00 | | 30.00 |
| GENERAL FUND | 4900 | MISCELLANEOUS L | 66666 | 1006 | GADSDEN COUNTY | | 237.33 | 237.33 | | 247.89 |
| GENERAL FUND | 4900 | MISCELLANEOUS L | 66666 | 5003 | TRANS.DEPT-SCHO | | 414.45 | 414.45 | 21.92 | 472.78 |
| GENERAL FUND | 4900 | MISCELLANEOUS L | 11100 | 9015 | PERSONNEL-SCHOO | | 560.00 | 560.00 | 55.00 | 615.00 |
| GENERAL FUND | 4900 | MISCELLANEOUS L | 66666 | 9020 | MAINTENANCE DEP | | 57.90 | 57.90 | | 57.90 |
| GENERAL FUND | 4920 | TRANS SVCS SCHO | 38000 | 0000 | GADSDEN COUNTY | | 15,649.50 | 15,649.50 | 4,284.80 | 21,229.40 |
| GENERAL FUND | 4920 | TRANS SVCS SCHO | 38000 | 9104 | CROSSROAD ACADE | | 9,653.90 | 9,653.90 | | 9,653.90 |
| GENERAL FUND | 4930 | SALE OF JUNK | 66666 | 0000 | GADSDEN COUNTY | | 7,530.00 | 7,530.00 | | 7,530.00 |
| GENERAL FUND | 4940 | REC OF FED INDI | 00000 | 0000 | GADSDEN COUNTY | | 34,744,95 | 34,744.95 | | 34,744.95 |
| GENERAL FUND | 4940 | REC OF FED INDI | 66666 | 0000 | GADSDEN COUNTY | | 257,191.17 | 257,191.17 | 46,093.67 | 332,651.98 |
| GENERAL FUND | 4950 | OTHER MISC LOCA | 82000 | 0000 | GADSDEN COUNTY | | 347,204.54 | 347,204.54 | | 347,204.54 |
| GENERAL FUND | 4950 | OTHER MISC LOCA | 66666 | 0000 | GADSDEN COUNTY | | 9,907.47 | 9,907.47 | | 11,078.49 |
| GENERAL FUND | 4970 | REFUNDS OF PRIO | 79050 | 0000 | GADSDEN COUNTY | | 15,334.71 | 15,334.71 | | 15,334.71 |
| GENERAL FUND | 4970 | REFUNDS OF PRIO | 81300 | 0000 | GADSDEN COUNTY | | 20,375.11 | 20,375.11 | | 20,375.11 |
| NERAL FUND | 4970 | REFUNDS OF PRIO | 66666 | 0000 | GADSDEN COUNTY | | 31,214.76 | 31,214.76 | 1.84 | 31,216.60 |
| CNERAL FUND | 6300 | 6300 TRANSFERS FROM | 19200 | 0000 | GADSDEN COUNTY | | | | 319,773.00 | 319,773.00 |
| 0 1100 GENERAL FUND | 6300 | TRANSFERS FROM | 91040 | 0000 | GADSDEN COUNTY | | | | | 291,733.00 |
| GENERAL FUND | 6300 | TRANSFERS FROM | 66666 | 0000 | GADSDEN COUNTY | 1,770,000.00 | | 1,770,000.00 | | |
| GENERAL FUND | 7300 | SALE OF CAPITAL | 85010 | 0000 | GADSDEN COUNTY | | | | 2,300.00 | 2,300.00 |
| GENERAL FUND | 7300 | SALE OF CAPITAL | 85020 | 0000 | GADSDEN COUNTY | | | | 942.00 | 13,604.00 |
| GENERAL FUND | 7300 | SALE OF CAPITAL | 66666 | 0000 | GADSDEN COUNTY | | | | | 92,531.50 |
| GENERAL FUND | 7320 | SALE OF LAND AN | 66666 | 0000 | GADSDEN COUNTY | | 92,531.50 | 92,531.50 | | |
| GENERAL FUND | 7410 | INSURANCE LOSS | 66666 | 0.000 | GADSDEN COUNTY | | | | 146,397.41 | 6,149,429.60 |
| GENERAL FUND | 7420 | LOSS RECOVERY | 81050 | 0.0.0.0 | GADSDEN COUNTY | | 3,106.60 | 3,106.60 | | 3,106.60 |
| GENERAL FUND | 7420 | LOSS RECOVERY | 66666 | 0000 | GADSDEN COUNTY | | 4,542.91 | 4,542.91 | | 4,542.91 |
| TAND CENERAL ETHIN | | | | | A APPLICATE A CONTRACT | C. 000 000 00 | A DIC DCC C | TO DAT TTT AA | AAT CAT CAT C | AC EAT 300 10 |

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

07/22/20

Page:3 2:54 PM

> 2019-20 FYTD Activity 212,635.24 212,635.24 June 2019-20 Original Budget Budget Revisions FYTD Revised Bdgt Monthly Activity 2019-20 106,448.16 106,448.16 2019-20 2019-20 106,448.16 106,448.16 *SUNTRUST LOAN 09990 9001 GADSDEN COUNTY Proj Fac Fac Fund Fund Src Src 2930 SUNTRUST LOAN F 6100 TRANSFERS FROM Src Src 2930 SUNTRUST LOAN F ----

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

07/22/20 Page:4 2:54 PM

319,773.00 2019-20 FYTD ACTIVITY Original Budget Budget Revisions FYTD Revised Bdgt Monthly Activity June 2019-20 28,040.00 28,040.00 293,099.00 461,550.00 2019-20 168,451.00 2019-20 293,099.00 461,550.00 2019-20 168,451.00 3910 PUBLIC ED CAPIT 00000 0000 GADSDEN COUNTY 3970 CHARTER SCHOOL 91040 0000 GADSDEN COUNTY *PECO FUNDS Proj Fac Fac Src Src ----Fund Fund 3400 PECO FUNDS 3400 PECO FUNDS 3400 PECO FUNDS

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

07/22/20 Page:5 2:54 PM

| 2019-20 FYTD Activity | 270,578.30 | 270,578.30 |
|--|--|---|
| 2019-20 2019-20 2019-20 2019-20 0riginal Budget Revisions FYTD Revised Bdgt Monthly Activity FYTD Activity | 270,578.30 | 270,578.30 |
| 2019-20 FYTD Revised Bdgt | 77,375.68 | 3,560.00 80,935.68 |
| 2019-20 Budget Revisions | | |
| 2019-20 Original Budget | 77,375.68 | 3,560.00 80,935.68 |
| Proj Fac Fac | 000 0000 GADSDEN COUNTY 990 0000 GADSDEN COUNTY | 00000 0000 GADSDEN COUNTY |
| Src Src | 3210 CO & DS DIST TO 3210 CO & DS DIST TO | 3250 INTEREST ON UND 00000 |
| Fund Fund | 3600 CO & DS FUND # 3600 CO & DS FUND # | 3600 CO & DS FUND # 3250 3600 CO & DS FUND # |

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

07/22/20

Page:6 2:54 PM

| 2019-20 FYTD Activity | 2,256,519.39 | 539.29 | 186,998.70 | | 2,444,057.38 |
|---|--|---|---|---|----------------------|
| | 25,262.49 | | 175,106.80 | | 200,369.29 |
| 2019-20 2019-20 June 2019-20 Budget Revisions FYTD Revised Bdgt Monthly Activity | | | | 2,314,938.00 | 2,314,938.00 |
| 2019-20 Budget Revisions | | | | | |
| 2019-20 Original Budget B | | | | 2,314,938.00 | 2,314,938.00 |
| Fac Fac | 0000 GADSDEN COUNTY | 0000 GADSDEN COUNTY | 0000 GADSDEN COUNTY | 0000 GADSDEN COUNTY | *CAPITAL IMPROV |
| roj Fa | 00 06660 | | 00 0666 | 00 00 00 | |
| | 3790 CAPITAL IMPROVE 4130 DISTRICT LOCAL 0 | 3790 CAPITAL IMPROVE 4210 TAX REDEMPTIONS 00000 | 3790 CAPITAL IMPROVE 4210 TAX REDEMPTIONS 09990 | 3790 CAPITAL IMPROVE 4310 INTEREST ON INV 00000 | |
| Src Src | 4130 | 4210 | 4210 | 4310 | |
| | IMPROVE | IMPROVE | IMPROVE | IMPROVE | IMPROVE |
| Fund | CAPITAL | CAPITAL | CAPITAL | CAPITAL | 3790 CAPITAL IMPROVE |
| Fund | 3790 | 3790 | 3790 | 3790 | 3790 |

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

07/22/20

Page:7 2:54 PM

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

07/22/20

Page:8 2:54 PM

| | | | | | | 07-6107 | N7-61N3 | N7-6107 | AN 14A4 DIDA | 23 / 423 |
|--|------|-----------------|--------|------|-----------------|-----------------|------------------|-------------------|------------------|---------------|
| Fund Fund | Src | Src | Pro1 | Fac | Fac | Original Budget | Budget Revisions | FYTD Revised Bddt | Monthly Activity | FYTD Activity |
| 4100 FOOD SERVICE FU | 2990 | MISCELLANEOUS F | 76000 | 0000 | GADSDEN COUNTY | 356,688.00 | -356,688.00 | | | |
| 4100 FOOD SERVICE FU | 3370 | SCHOOL BREAKFAS | 76000 | 0000 | GADSDEN COUNTY | 34,813.00 | -771.00 | 34,042.00 | | 34,042.00 |
| 4100 FOOD SERVICE FU | 3380 | SCHOOL LUNCH SU | 76000 | 0000 | GADSDEN COUNTY | 34,900.00 | -1,396.00 | 33,504.00 | | 33,504.00 |
| 4100 FOOD SERVICE FU | 4500 | FOOD SERVICE | 0.1500 | 0000 | GADSDEN COUNTY | 150,656.00 | -150,656.00 | | | |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 0041 | GEORGE W MUNROE | | 1,399.50 | 1,399.50 | | 1,399.50 |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 0051 | GADSDEN COUNTY | | 75.00 | 75.00 | | 75.00 |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 0052 | WEST GADSDEN MI | | 65,00 | 65.00 | | 65.00 |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 1600 | HAVANA MAGNET S | | 500.00 | 500.00 | | 500.00 |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 0141 | GREENSBORO ELEM | | 3,420.41 | 3,420.41 | | 3,420.41 |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 0151 | CHATTAHOOCHEE E | | 2,158.00 | 2,158.00 | | 2,158.00 |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 0201 | STEWART STREET | | 1,076.00 | 1,076.00 | | 1,076.00 |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 0211 | JAMES A SHANKS | | 400.40 | 400.40 | | 400.40 |
| 4100 FOOD SERVICE FU | 4530 | ADULT BREAKFAST | 76000 | 0231 | CARTER PARRAMOR | | 850.00 | 850.00 | | 850.00 |
| 4100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0000 | GADSDEN COUNTY | | | | 4,031.50 | 4,031.50 |
| 4100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0041 | GEORGE W MUNROE | | 4,771.50 | 4,771.50 | | 4,771.50 |
| 4100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0051 | GADSDEN COUNTY | | 39, 786.95 | 39,786.95 | | 39,786.95 |
| 4100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0052 | WEST GADSDEN MI | | 11,096.41 | 11,096.41 | | 11,096.41 |
| 0 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0091 | HAVANA MAGNET S | | 10,673.31 | 10,673.31 | | 10,673.31 |
| 004100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 1010 | GADSDEN ELEMENT | | 4,209.51 | 4,209.51 | 4,426.06 | 4,426.06 |
| 4100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0141 | GREENSBORO ELEM | | 5,790.00 | 5,790.00 | | 5,790.00 |
| A100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0151 | CHATTAHOOCHEE E | | 3,302.91 | 3,302.91 | | 3,302.91 |
| O4100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0201 | STEWART STREET | | 5,350.04 | 5,350.04 | | 5,350.04 |
| 4100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0211 | JAMES A SHANKS | | 22,227.50 | 22,227.50 | | 22,227.50 |
| 100 FOOD SERVICE FU | 4540 | STUDENT AND ADU | 76000 | 0231 | CARTER PARRAMOR | | 5,865.91 | 5,865.91 | | 5,865.91 |
| 4100 FOOD SERVICE FU | 4950 | OTHER MISC LOCA | 76000 | 0000 | GADSDEN COUNTY | | 2,963.93 | 2,963.93 | | 2,963.93 |
| 4100 FOOD SERVICE FU | 4950 | OTHER MISC LOCA | 66666 | 0000 | GADSDEN COUNTY | | 1,201.37 | 1,201.37 | | 1,201.37 |
| And a second sec | | | | | | | and and and | 00 101 100 0 | the part of | |

PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020)

07/22/20

Page:9 2:54 PM

| Fund Fu | Fund | Src Src | Proj Fac | Fac | Original Budget | Budget Revisions | FYTD Revised Bdgt | Monthly Activity | FYTD Activity |
|----------|-----------------|----------------------|--------------|--------------------------|-----------------|------------------|-------------------|------------------|---------------|
| | CONTRACTED PROJ | 0 | 19 | O GADSDEN COUNTY | | 1,109,449.00 | 1,109,449.00 | 395,766.66 | 1,415,246.70 |
| | | HEAD | HEADO 0000 | 00 GADSDEN COUNTY | | | | | 761,732.02 |
| 4200 CO | CONTRACTED PROJ | 1300 HEAD START | HEAD9 0000 | 00 GADSDEN COUNTY | 1,294,357.00 | | 1,294,357.00 | | |
| 4200 CO | CONTRACTED PROJ | 1990 MISCELLANEOUS F | ERUSO 0000 | 00 GADSDEN COUNTY | | 739,286.00 | 739,286.00 | | |
| 4200 CO | CONTRACTED PROJ | 1990 MISCELLANEOUS F | · SERVO 0000 | 00 GADSDEN COUNTY | | 590,492.00 | 590,492.00 | 4,386,967.71 | 4,713,884.19 |
| 4200 CO | CONTRACTED PROJ | 2010 VOCATIONAL EDUC | 0RS01 0000 | 00 GADSDEN COUNTY | | | | -8,283,56 | 65,857.44 |
| 4200 CO | CONTRACTED PROJ | 2010 VOCATIONAL EDUC | OSPAR 0000 | 00 GADSDEN COUNTY | | | | 22,252.72 | 120,161.87 |
| 4200 CO | CONTRACTED PROJ | 2010 VOCATIONAL EDUC | 9RS01 0000 | 00 GADSDEN COUNTY | 100,000.00 | | 100,000.00 | | 9,438.51 |
| 4200 CO | CONTRACTED PROJ | 2010 VOCATIONAL EDUC | 95PAR 0000 | 00 GADSDEN COUNTY | 73,597.00 | | 73,597.00 | | 3,092.79 |
| 4200 CO | CONTRACTED PROJ | 2250 TEACHER/PRINCIP | OCT01 0000 | 00 GADSDEN COUNTY | | 314,661.33 | 314,661.33 | 4,127.28 | 219,245.38 |
| 4200 CO | CONTRACTED PROJ | 2250 TEACHER/PRINCIP | 9CT01 0000 | 00 GADSDEN COUNTY | 300,000.00 | | 300,000.00 | | 20,425.07 |
| 4200 CO | CONTRACTED PROJ | 2300 INDIVID WITH DI | 0CI01 0000 | DO GADSDEN COUNTY | | 1,573,872.00 | 1,573,872.00 | 96,225.43 | 1,186,789.89 |
| 4200 CO | CONTRACTED PROJ | 2300 INDIVID WITH DI | 0CP01 0000 | 00 GADSDEN COUNTY | | 85,250.00 | 85,250.00 | 547.32 | 30,042.84 |
| 4200 CO | CONTRACTED PROJ | 2300 INDIVID WITH DI | 90101 0000 | 00 GADSDEN COUNTY | 1,000,000.00 | | 1,000,000.00 | | 2,864.29 |
| 4200 CO | CONTRACTED PROJ | 2300 INDIVID WITH DI | 9CP01 0000 | 00 GADSDEN COUNTY | 660,849.40 | | 660,849.40 | | 3,321.50 |
| 4200 CO | CONTRACTED PROJ | 2400 ELEM.& SECOND. | 0CB01 0000 | 00 GADSDEN COUNTY | | | | 628,663.04 | 2,640,688.30 |
| 4200 CC | CONTRACTED PROJ | 2400 ELEM. & SECOND. | 0CS01 0000 | 00 GADSDEN COUNTY | | 802,037.53 | 802,037.53 | 11,891.27 | 311,502.35 |
| | CONTRACTED PROJ | 2400 ELEM. & SECOND. | 0CS02 0000 | 00 GADSDEN COUNTY | | 150,000.00 | 150,000.00 | | 150,000.00 |
| ag | CONTRACTED PROJ | 2400 ELEM. & SECOND. | 9CB01 0000 | 00 GADSDEN COUNTY | 3,585,400.11 | | 3,585,400.11 | | 38,804.92 |
| | CONTRACTED PROJ | 2400 ELEM. & SECOND. | 9CS01 0000 | 00 GADSDEN COUNTY | | | | | 3,000.00 |
| 15 | CONTRACTED PROJ | 2410 TITLE III | 0CLL1 0000 | 00 GADSDEN COUNTY | | 65,000.00 | 65,000.00 | 35,000.00 | 35,000.00 |
| 01200 CC | CONTRACTED PROJ | 2410 TITLE III | DESOL 0000 | DO GADSDEN COUNTY | | 83,887.15 | 83,887.15 | 1.49 | 5,245.33 |
| | CONTRACTED PROJ | 2410 TITLE III | 9CLL1 0000 | 00 GADSDEN COUNTY | 72,000.00 | | 72,000.00 | | |
| 0200 CC | CONTRACTED PROJ | 2410 TITLE III | 9ESOL 0000 | 00 GADSDEN COUNTY | 69,197.92 | | 69,197.92 | | 865.54 |
| | CONTRACTED PROJ | 2420 21 CENTURY | 0CCC1 0000 | 00 GADSDEN COUNTY | | | | 720.76 | 71,795.98 |
| 4200 CC | CONTRACTED PROJ | 2420 21 CENTURY | 00002 0000 | DO GADSDEN COUNTY | | 169,113.00 | 169,113.00 | 1,132.90 | 95,594.75 |
| 4200 CC | CONTRACTED PROJ | 2420 21 CENTURY | 00003 0000 | 00 GADSDEN COUNTY | | 322,325.00 | 322, 325.00 | 1,130.06 | 71,705.78 |
| 4200 CC | CONTRACTED PROJ | 2420 21 CENTURY | 0CCC4 0000 | 00 GADSDEN COUNTY | | 223,106.00 | 223,106.00 | 332.64 | 13,163.12 |
| 4200 CC | CONTRACTED PROJ | 2420 21 CENTURY | 0000 9000 | DO GADSDEN COUNTY | | | | 7,614.19 | 86,070.16 |
| 4200 CC | CONTRACTED PROJ | 2420 21 CENTURY | 9CCC1 0000 | 00 GADSDEN COUNTY | 400,000.00 | 75,376,40 | 475,376.40 | | 241,432.34 |
| 4200 CC | CONTRACTED PROJ | 2420 21 CENTURY | 9CCC2 0000 | 00 GADSDEN COUNTY | 349,000.00 | -212,015.20 | 136,984.80 | | 92,481.01 |
| 4200 CC | CONTRACTED PROJ | 2420 21 CENTURY | 90003 0000 | 00 GADSDEN COUNTY | 500,000.00 | -338,289.22 | 161,710.78 | | 122,815.38 |
| 4200 CC | CONTRACTED PROJ | 2420 21 CENTURY | 9CCC4 00 | 0000 GADSDEN COUNTY | 500,924.00 | 916,856.68 | 1,417,780.68 | | 118,466.89 |
| 4200 CC | CONTRACTED PROJ | 2800 FEDERAL THROUGH | 0ddIH | 0000 GADSDEN COUNTY | | 175,000.00 | 175,000.00 | 27,080.68 | 148,839.42 |
| 4200 CC | CONTRACTED PROJ | 2800 FEDERAL THROUGH | HIPPY 0000 | 00 GADSDEN COUNTY | | | | | 5,696.65 |
| 4200 CC | CONTRACTED PROJ | 2900 OTHER FEDERAL T | 0CH01 | 0000 GADSDEN COUNTY | | 102,244.00 | 102,244.00 | 4,786.36 | 55,205.76 |
| 4200 CC | CONTRACTED PROJ | 2900 OTHER FEDERAL T | C 9CH01 0000 | 00 GADSDEN COUNTY | 253,912.72 | | 253,912.72 | | 2,581.77 |
| 4200 CC | CONTRACTED PROJ | 2990 MISCELLANEOUS F | F 0C001 0000 | 00 GADSDEN COUNTY | | 311,782.86 | 311,782.86 | 4,465.98 | 239,696.92 |
| 4200 CC | CONTRACTED PROJ | 2990 MISCELLANEOUS F | F 0CR01 0000 | 00 GADSDEN COUNTY | | 102,752.00 | 102,752.00 | 4.77 | 21,734.74 |
| 4200 CC | CONTRACTED PROJ | 2990 MISCELLANEOUS F | F ORSOH 00 | 0000 GADSDEN COUNTY | | 5,882,651.75 | 5,882,651.75 | 59,750.00 | 274,195.00 |

| - | |
|------|----|
| 1 | 0 |
| N | 0 |
| - | |
| | 0 |
| 0. | 0 |
| | |
| CI. | 9 |
| -1 | 0 |
| U | |
| - 31 | 0 |
| Q. | 01 |
| 54 | |
| 14-4 | 5 |
| 3 | 0 |

07/22/20

| | | | | | 2019-20 | 2019-20 | 2019-20 | June 2019-20 | 2019-20 |
|------------------------------|--|--------|-----|---------------------|-----------------|------------------|---|------------------|---------------|
| Fund Fund | Src Src | Proj | Fac | Fac | Original Budget | Budget Revisions | Driginal Budget Budget Revisions FYTD Revised Bdgt Monthly Activity | Monthly Activity | FYTD Activity |
| 4200 CONTRACTED PRO. | 200 CONTRACTED PROJ 2990 MISCELLANEOUS F 9C001 | F 9000 | | 0000 GADSDEN COUNTY | 100,000.00 | | 100,000.00 | | 5,129.87 |
| 4200 CONTRACTED PROJ 2990 MI | J 2990 MISCELLANEOUS | F 9CR0 | | 0000 GADSDEN COUNTY | | | | | 3,055.65 |
| 4200 CONTRACTED PROJ | D | | | *CONTRACTED PRO | 9,259,238.15 | 13,244,838.28 | 22,504,076.43 | 5,680,177.70 | 13,406,870.12 |

| 3frbud12.p 72-4 05.20.06.00.00 | | | | | PAEC - Gadsden County, FL BOARD - REVENUE SUMMARY (Date: 6/2020) | PAEC - Gadsden County, FL REVENUE SUMMARY (Date: 6/ | 2020) | | 07/22/20 | Page:11 2:54 PM |
|-----------------------------------|-----|------|-----|-----|---|--|---|----------------------------------|--------------------------|--------------------|
| Fund Fund | SFC | Proj | Fac | Fac | 2019-20 Original Budget | 0 2019-20 E Budget Revisions | 2019-20 2019-20 2019-20 2019-20 June 2019-20 Original Budget Revisions FTTD Revised Bdgt Monthly Activity | June 2019-20 Monthly Activity | 2019-20 FYTD Activity | |

67,227,224.42 9,631,129.89 74,204,852.32 14,874,395.20 59,330,457.12 Grand Revenue T

Number of Accounts: 186

PAEC - Gadsden County, FL Board Expenditure Summary Report (Date: 6/2020) 07/22/20

Page:1 3:44 PM

| 2019-2 | Encumbered | 2019-20 | | | |
|--------------|--------------|-------------------|--------------------------------|------|------|
| FYTD Activit | Amount | FYTD Revised Bdgt | Func | Func | Fund |
| 17,548,416.6 | 176,716.24 | 17,124,154.89 | INSTRUCTIONAL K-12 | 51 | 1100 |
| 4,123,530.8 | 365,830.03 | 4,120,848.19 | EXCEPTIONAL | 52 | 1100 |
| 559,824.8 | | 439,661.01 | VOCATIONAL TECHNICAL | 53 | 1100 |
| 594,638.10 | 5,511.85 | 539,734.24 | ADULT GENERAL | 54 | 1100 |
| 540,518.5 | 35,165.04 | 522,084.21 | PRE-KINDERGARTEN | 55 | 1100 |
| 177,242.9 | 10,505.00 | 284,946.43 | OTHER INSTRUCTION | 59 | 1100 |
| 1,493,436.8 | | 1,462,532.76 | PUPIL PERSONNEL SERVICE | 61 | 1100 |
| 386,602.4 | | 366,718.02 | INSTRUCTIONAL MEDIA SERVICE | 62 | 1100 |
| 1,158,272.7 | | 1,083,372.61 | INSTRUCTIONAL/CURRICULUM DEV | 63 | 100 |
| 274,874.0 | 25,632.00 | 242,283.50 | INSTRUCTIONAL STAFF TRAINING | 64 | 100 |
| 279,925.7 | 9,122.00 | 296,524.55 | INSTRUCTION RELATED TECHNOLOGY | 65 | 100 |
| 359,632.83 | | 363,594.25 | BOARD OF EDUCATION | 71 | 100 |
| 463,243.8 | 2,730.00 | 453,188.67 | GENERAL ADMINISTRATION | 72 | 100 |
| 3,216,218.0 | | 3,194,696.02 | SCHOOL ADMINISTRATION | 73 | 100 |
| 725,592.7 | 56,047.79 | 488,264.65 | FACILITIES ACQ & CONSTRUCTION | 74 | 100 |
| 657,826.5 | | 582,622.14 | FISCAL SERVICES | 75 | 100 |
| 63,073.4 | | 35,409.23 | FOOD SERVICE | 76 | 100 |
| 372,201.8 | 636.46 | 319,632.81 | CENTRAL SERVICES | 77 | 100 |
| 3,223,563.3 | 76,840.06 | 2,790,106.57 | PUPIL TRANSPORATION SERVICES | 78 | 1100 |
| 5,801,473.6 | 200,153.50 | 8,747,816.69 | OPERATION OF PLANT | 79 | 100 |
| 3,686,798.0 | 166,719.00 | 2,804,125.00 | MAINTENANCE OF PLANT | 81 | 1100 |
| 941,566.0 | 214,061.87 | 1,096,576.51 | ADMIN. TECHNOLOGY SERVICES | 82 | 100 |
| 212,635.2 | | 106,448.16 | TRANSFER OF FUNDS | 97 | 100 |
| 46,861,109.4 | 1,345,670.84 | 47,465,341.11 | GENERAL FUND | | 100 |

| 3frbud12.p 72-4 05.20.06.00.00 | PAEC - Board Expenditure | Gadsden County, Summary Report | | 07/22/20 | Page:2 3:44 PM |
|-----------------------------------|-----------------------------|-----------------------------------|---------------|----------|-------------------|
| | 2019-20 | Encumbered | 2019-20 | | |
| Fund Func Func | FYTD Revised Bdgt | Amount | FYTD Activity | | |
| 2930 92 DEBT SERVICE | 106,448.16 | | 212,635.24 | | |
| 2930 SUNTRUST LOAN FOR HMS | 106,448.16 | | 212,635.24 | | |

| 3frbud12.p 72-4 | PAEC - | Gadsden County, | FL | 07/22/20 | Page:3 |
|-----------------|---------------------|-----------------|--------------|----------|---------|
| 05.20.06.00.00 | Board Expenditure S | Summary Report | (Date: 6/202 | 20) | 3:44 PM |
| | | | | | |
| | | | | | |

| Fund | Func | Func | FYTD Revised Bdgt | Amount | FYTD Activity |
|------|------|-------------------|-------------------|--------|---------------|
| 3400 | 97 | TRANSFER OF FUNDS | 461,550.00 | | 611,506.00 |
| 3400 | | PECO FUNDS | 461,550.00 | | 611,506.00 |

| 3frbud12.p 72-4 05.20.06.00.00 | PAEC - G Board Expenditure Su | adsden County, ummary Report | | 07/22/20 | Page:4 3:44 PM |
|-----------------------------------|----------------------------------|---------------------------------|---------------|----------|-------------------|
| | 2019-20 | Encumbered | 2019-20 | | |
| Fund Func | FYTD Revised Bdgt | Amount | FYTD Activity | | |
| 3600 92 DEBT SERVICE | 633,414.61 | | | | |

633,414.61

3600 ---- CO & DS FUND # 360

| 3frbud12.p 72-4 05.20.06.00.00 | PAEC - Board Expenditure | - Gadsden County, Summary Report | | 07/22/20 | Page:5 3:44 PM |
|---------------------------------------|-----------------------------|-------------------------------------|---------------|----------|-------------------|
| | 2019-20 | Encumbered | 2019-20 | | |
| Fund Func Func | FYTD Revised Bdgt | Amount | FYTD Activity | | |
| 3790 74 FACILITIES ACQ & CONSTRUCTION | 586,977.00 | | 429,554.65 | | |
| 3790 92 DEBT SERVICE | 547,311.00 | | | | |

.

429,554.65

1,770,000.00

2,904,288.00

3790 97-- TRANSFER OF FUNDS

3790 ---- CAPITAL IMPROVEMENTS

| 3frbud12.p 72-4 05.20.06.00.00 | PAEC - Ga Board Expenditure Su | adsden County, mmary Report | | 07/22/20 | Page:6 3:44 PM |
|-----------------------------------|-----------------------------------|--------------------------------|---------------|----------|-------------------|
| | 2019-20 | Encumbered | 2019-20 | | |
| Fund Func Func | FYTD Revised Bdgt | Amount | FYTD Activity | | |

4,288,776.48

4,288,776.48

3,965,194.38

3,965,194.38

4100 76-- FOOD SERVICE

4100 ---- FOOD SERVICE FUND # 410

PAEC - Gadsden County, FL Board Expenditure Summary Report (Date: 6/2020) 07/22/20

Page:7 3:44 PM

| | 2019-20 | Encumbered | 2019-20 |
|------------------------------|-------------------|------------|---------------|
| nc | FYTD Revised Bdgt | Amount | FYTD Activity |
| STRUCTIONAL K-12 | 2,644,214.19 | 54,518.88 | 2,286,617.42 |
| CEPTIONAL | 703,924.79 | 27,222.92 | 792,118.53 |
| CATIONAL TECHNICAL | 61,143.75 | | 59,737.27 |
| E-KINDERGARTEN | 2,443,183.77 | 3,594.16 | 1,685,261.76 |
| HER INSTRUCTION | 1,915,162.24 | 10,924.06 | 1,029,048.55 |
| PIL PERSONNEL SERVICE | 2,513,529.07 | 74,461.46 | 1,640,086.25 |
| STRUCTIONAL/CURRICULUM DEV | 1,564,845.44 | 31,388.25 | 1,179,681.27 |
| STRUCTIONAL STAFF TRAINING | 1,923,469.47 | 21,998.16 | 1,153,260.85 |
| STRUCTION RELATED TECHNOLOGY | 1,010,688.87 | 382,725.64 | 369,602.24 |
| NERAL ADMINISTRATION | 804,374.26 | | 347,283.84 |
| HOOL ADMINISTRATION | | | 8,112.00 |
| CILITIES ACQ & CONSTRUCTION | 75,000.00 | 236,410.78 | 8,500.00 |
| SCAL SERVICES | 76,372.61 | | |
| OD SERVICE | 850,000.00 | | 193.14 |
| NTRAL SERVICES | 134,573.87 | | 115,003.81 |
| PIL TRANSPORATION SERVICES | 699,894.19 | | 298,385.16 |
| ERATION OF PLANT | 1,113,829.11 | 2,850.00 | 64,209.20 |
| INTENANCE OF PLANT | 3,575,907.48 | 144,243.10 | 53,195.00 |
| NTRACTED PROJECTS FUND 420 | 22,110,113.11 | 990,337.41 | 11,090,296.29 |

| 3frbud12.p 72-4 05.20.06.00.00 | PAEC - Board Expenditure | - Gadsden County, Summary Report | | 07/22/20 | Page:8 3:44 PM |
|-----------------------------------|------------------------------|-------------------------------------|--------------------------|----------|-------------------|
| Fund Func Func | 2019-20 FYTD Revised Bdgt | Encumbered Amount | 2019-20 FYTD Activity | | |
| Grand Expense Totals | 77,646,349.37 | 2,336,008.25 | 63,493,878.13 | | |

Number of Accounts: 5704

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. <u>2c</u>

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: 2020-2021 Florida Education Finance Program (FEFP) Second Calculation

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education of the FEFP Second Calculation for use in the preparation of the 2020-2021 Budget.

| FUND | SOURCE: | General Fund |
|------|---------|--------------|
| | | |

AMOUNT: Adjusted Net Revenue - \$24,664,532.00

PREPARED BY: Bonnie Wood

POSITION: Finance Director



State Board of Education

Andy Tuck, *Chair* Marva Johnson, *Vice Chair Members* Ben Gibson Tom Grady Michael Olenick Ryan Petty Joe York Richard Corcoran Commissioner of Education

CONTACT PERSONS: NAME: Mark Eggers Josh Bemis PHONE: 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Suzanne Pridgeon

DATE: July 17, 2020

SUBJECT: 2020-21 Florida Education Finance Program Second Calculation

Attached is the 2020-21 Florida Education Finance Program (FEFP) Second Calculation. This calculation was prepared following the receipt of the Florida Department of Revenue certified tax roll on July 13, 2020.

xime Hidgen

This calculation differs from the 2020-21 Revised Conference Report (First Calculation) in that it replaces the estimated tax roll with the actual certified tax roll in the FEFP calculation. In addition, any allocation that is calculated using prior-year full-time student (FTE) enrollment data was updated to include FTE from the 2019-20 FEFP Fourth Calculation.

In comparing the second calculation to the first calculation, please note the following:

- 1. The 2020 tax roll increased by \$7,199,519,943, from the estimate of \$2,294,773,411,715 to \$2,301,972,931,658.
- 2. The increase in the tax roll caused the statewide average millage rate to decrease from 3.733 to 3.720.
- 3. The total Required Local Effort increased by \$1,140,578, from \$8,015,764,012 to \$8,016,904,590.
- 4. FEFP Base Funding increased by \$17,226, from \$13,772,354,070 to \$13,772,371,296.
- 5. The State-Funded Discretionary Contribution Allocation increased by \$86,745, from \$25,465,836 to \$25,552,581.

Suzanne Pridgeon Deputy Commissioner, Finance and Operations

www.fldoe.org 325 W. Gaines Street | Suite 1214 | Tallahassee, FL 32399-0400 | 850-245-0406

- 6. The 0.748 discretionary millage revenue, based on the actual millage levied in 2019-20, increased by \$5,169,832, from \$1,647,830,893 to \$1,653,000,725. The 0.748 Mills Discretionary Compression Allocation decreased by \$4,203,592, from \$267,405,229 to \$263,201,637.
- 7. The Supplemental Academic Instruction Allocation decreased by \$495,247, from \$724,364,775 to \$723,869,528.
- 8. The Virtual Education Contribution Allocation decreased by \$421, from \$6,765 to \$6,344.
- 9. The Federally Connected Student Supplement increased by \$263,919, from \$13,597,698 to \$13,861,617.
- 10. The Turnaround Supplemental Services Allocation was updated with the 2020-21 list of schools that are eligible for the allocation. The allocation decreased by \$19,343,075, from \$45,473,810 to \$26,130,735.
- 11. The amount withheld for the McKay Scholarship Program, based on the 2019-20 FEFP Fourth Calculation, is \$223,357,836.
- 12. The amount withheld for the Family Empowerment Scholarship Program, based on the 2019-20 FEFP Fourth Calculation, is \$102,491,159.

Electronic fund transfers based on the Net State 2020-21 FEFP Second Calculation will begin with the July 24, 2020, payment.

SP/ja

Attachment

cc: District Finance Officers FTE Administrators Mark Eggers, Assistant Deputy Commissioner Josh Bemis, Educational Policy Director

FLORIDA EDUCATION FINANCE PROGRAM

2020-21

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 17, 2020

Page 29 of 101

TABLE OF CONTENTS

| FEFP Calculation Comparisons | 1 |
|---|----------|
| FEFP Funding Summary Pages | 4 |
| Unweighted FTE by Program | 9 |
| Reported Weighted FTE | 11 |
| Funded Weighted FTE by Program | 12 |
| Add-On Weighted FTE | 13 |
| Florida Price Level Index (FPLI) and District Cost Differential (DCD) | 14 |
| Program Cost Factors | 15 |
| Sparsity Supplement | 16 |
| State-Funded Discretionary Contribution | 19 |
| 0.748 Mill Compression Adjustment | 20 |
| Department of Juvenile Justice (DJJ) Supplemental Allocation | 21 |
| Safe Schools Allocation | 22 |
| Exceptional Student Education Guaranteed Allocation | 23 |
| Supplemental Academic Instruction (SAI) | 25 |
| Supplemental Academic Instruction (SAI) | |
| Instructional Materials Allocation | |
| | 26 |
| Instructional Materials Allocation | 26 28 |
| Instructional Materials Allocation Student Transportation Allocation | |
| Instructional Materials Allocation Student Transportation Allocation Teachers Classroom Supply Assistance Program | |
| Instructional Materials Allocation Student Transportation Allocation Teachers Classroom Supply Assistance Program Reading Allocation | |
| Instructional Materials Allocation Student Transportation Allocation Teachers Classroom Supply Assistance Program Reading Allocation Virtual Education Contribution | |
| Instructional Materials Allocation | |

2020-21 FEFP Second Calculation FEFP Comparison 7/17/2020

FLORIDA DEPARTMENT OF EDUCATION

2020-21 FEFP SECOND CALCULATION STATEWIDE SUMMARY COMPARISON TO 2020-21 FIRST CALCULATION

| | 2020-21 FEFP First Calculation | 2020-21 FEFP Second Calculation | Difference | Percentage Difference |
|--|---|--|---------------|--------------------------|
| MAJOR FEFP FORMULA COMPONENTS | | | | |
| Unweighted FTE | 2.890,177.27 | 2,890,177.27 | 0.00 | 0.00% |
| Weighted FTE | 3,186,166.34 | 3,186,169.98 | 3.64 | 0.00% |
| School Taxable Value | 2,294,773,411,715 | 2,301,972,931,658 | 7,199,519,943 | 0.31% |
| Required Local Effort Millage | 3.733 | 3,720 | (0.013) | -0.35% |
| Discretionary Millage | 0.748 | 0.748 | 0.000 | 0.00% |
| Total Millage | 4.481 | 4.468 | (0.013) | -0.29% |
| Base Student Allocation | 4,319.49 | 4,319.49 | 0.00 | 0.00% |
| FEFP DETAIL | | | | |
| WFTE x BSA x DCD (Base FEFP Funding) | 13,772,354,070 | 13,772,371,296 | 17,226 | 0.00% |
| Declining Enrollment Supplement | 0 | 0 | 0 | 0.00% |
| Sparsity Supplement | 55,500,000 | 55,500,000 | 0 | 0.00% |
| State-Funded Discretionary Contribution | 25,465,836 | 25,552,581 | 86,745 | 0.34% |
| 0.748 Mills Discretionary Compression | 267,405,229 | 263,201,637 | (4,203,592) | -1.57% |
| | | | | 0.00% |
| DJJ Supplemental Allocation | 6,312,500 | 6,312,500 | 0 | |
| Safe Schools | 180,000,000 | 180,000,000 | 0 | 0.00% |
| ESE Guaranteed Allocation | 1,092,394,272 | 1,092,394,272 | 0 | 0.00% |
| Supplemental Academic Instruction | 724,364,775 | 723,869,528 | (495,247) | -0.07% |
| Instructional Materials | 236,574,333 | 236,574,333 | 0 | 0.00% |
| Student Transportation | 449,966,033 | 449,966,033 | 0 | 0.00% |
| Teachers Classroom Supply Assistance | 54,143,375 | 54,143,375 | 0 | 0.00% |
| Reading Allocation | 130,000,000 | 130,000,000 | 0 | 0.00% |
| Virtual Education Contribution | 6,765 | 6,344 | (421) | -6.22% |
| Digital Classroom Allocation | 8,000,000 | 8,000,000 | 0 | 0.00% |
| Federally Connected Student Supplement | 13,597,698 | 13,861,617 | 263,919 | 1.94% |
| Mental Health Assistance Allocation | 100,000,000 | 100,000,000 | 200,010 | 0.00% |
| Total Funds Compression and Hold Harmless Allocation | 68,000,000 | 68,000,000 | 0 | 0.00% |
| | | | | |
| Turnaround Supplemental Services Allocation | 45,473,810 | 26,130,735 | (19,343,075) | -42.54% |
| Teacher Salary Increase Allocation | 500,000,000 | 500,000,000 | 0 | 0.00% |
| TOTAL FEFP | 17,729,558,696 | 17,705,884,251 | (23,674,445) | -0.13% |
| Less: Required Local Effort | 8,015,764,012 | 8,016,904,590 | 1,140,578 | 0.01% |
| GROSS STATE FEFP | 9,713,794,684 | 9,688,979,661 | (24,815,023) | -0.26% |
| Proration to Appropriation | 0 | 0 | 0 | 0.00% |
| NET STATE FEFP | 9,713,794,684 | 9,688,979,661 | (24,815,023) | -0.26% |
| STATE CATEGORICAL PROGRAMS | | | | |
| Class Size Reduction Allocation | 3,145,795,385 | 3,145,795,385 | 0 | 0.00% |
| Discretionary Lottery/School Recognition | 0 | 0 | 0 | 0.00% |
| TOTAL STATE CATEGORICAL FUNDING | 3,145,795,385 | 3,145,795,385 | 0 | 0.00% |
| TOTAL STATE FUNDING | 12,859,590,069 | 12,834,775,046 | (24,815,023) | -0.19% |
| LOCAL FUNDING | | | | |
| Total Required Local Effort | 8,015,764,012 | 8,016,904,590 | 1,140,578 | 0.01% |
| Total Discretionary Taxes from 0.748 Mills | 1,647,830,893 | 1,653,000,725 | 5,169,832 | 0.31% |
| TOTAL LOCAL FUNDING | 9,663,594,905 | 9,669,905,315 | 6,310,410 | 0.07% |
| TOTAL FUNDING | 22,523,184,974 | 22,504,680,361 | (18,504,613) | -0.08% |
| | | | | -0.08% |

2020-21 FEFP Second Calculation District Comparisons 1 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Change in FTE and Funds Compared to the 2020-21 First Calculation

| | | K-12 Unweighted FTE Students | | | | ding | | |
|-----------------------------|------------------------|------------------------------|------------|--------------------------|-----------------------------|--|----------------------------|-------------------------|
| | 2020-21 First | 2020-21 Second | Difference | Percentage Difference | 2020-21 First | 2020-21 Second | Difference | Percentag Difference |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 29,537.56 | 29,537.56 | 0.00 | 0.00% | 223,259,466 | 223,142,264 | (117,202) | -0.05 |
| 2 Baker | 4,865,94 | 4,865.94 | 0.00 | 0.00% | 38,031,597 | 38,075,561 | 43,964 | 0.12 |
| 3 Bay | 24,606.30 | 24,606.30 | 0.00 | 0.00% | 190,738,963 | 190,971,551 | 232,588 | 0.12 |
| 4 Bradford | 2,934.96 | 2,934.96 | 0.00 | 0.00% | 24,075,022 | 24,088,646 | 13,624 | 0.06 |
| 5 Brevard | 73,689.43 | 73,689.43 | 0.00 | 0.00% | 565,924,222 | 565,927,939 2,080,554,905 | 3,717 (1,748,173) | 0.00 |
| 6 Broward 7 Calhoun | 268,588.65 2,101.52 | 268,588.65 2,101.52 | 0.00 | 0.00% | 2,082,303,078 17,526,151 | 2,080,554,905 | 17,123 | 0.10 |
| 8 Charlotte | 15,621.03 | 15,621.03 | 0.00 | 0.00% | 124,799,875 | 124,909,782 | 109,907 | 0.09 |
| 9 Citrus | 15,419.86 | 15,419.86 | 0.00 | 0.00% | 117,134,139 | 117,169,453 | 35,314 | 0.03 |
| 10 Clay | 39,098.55 | 39,098.55 | 0.00 | 0.00% | 297,985,964 | 298,210,058 | 224,094 | 0.08 |
| 11 Collier | 47,797.31 | 47,797.31 | 0.00 | 0.00% | 436,405,750 | 435,866,558 | (539,192) | -0.12 |
| 12 Columbia | 10,188.64 | 10,188.64 | 0.00 | 0.00% | 77,594,899 | 77,644,634 | 49,735 | 0.06 |
| 13 Dade | 344,920.54 | 344,920,54 | 0.00 | 0.00% | 2,739,172,474 | 2,735,708,766 | (3,463,708) | -0.13 |
| 14 DeSoto | 4,875.49 | 4,875.49 | 0.00 | 0.00% | 38,017,511 | 38,089,634 | 72,123 | 0.19 |
| 15 Dixie | 2,249.64 | 2,249.64 | 0.00 | 0.00% | 17,751,663 | 17,783,227 | 31,564 | 0.18 |
| 16 Duval | 132,228.39 | 132,228.39 | 0.00 | 0.00% | 1,020,029,300 | 1,019,996,879 | (32,421) | 0.00 |
| 17 Escambia | 39,828,23 | 39,828.23 | 0.00 | 0.00% | 305,210,520 | 304,448,238 | (762,282) | -0.25 |
| 18 Flagler | 12,818.35 | 12,818.35 | 0.00 | 0.00% | 97,085,242 | 97,099,998 | 14,756 | 0.02 |
| 19 Franklin | 1,247.82 | 1,247.82 | 0.00 | 0.00% | 10,704,589 | 10,759,197 | 54,608 | 0.51 |
| 20 Gadsden | 4,754.00 | 4,754.00 | 0.00 | 0.00% | 37,974,125 | 37,474,427 | (499,698) | -1.32 |
| 21 Gilchrist | 2,801.41 | 2,801.41 | 0.00 | 0.00% | 23,676,744 | 23,699,754 | 23,010 | 0.10 |
| 22 Glades | 1,815.97 | 1,815.97 | 0.00 | 0.00% | 15,280,777 | 15,286,449 | 5,672 | 0.04 |
| 23 Gulf | 1,856.00 | 1,856.00 | 0.00 | 0.00% | 15,469,391 | 15,480,095 | 10,704 | 0.07 |
| 4 Hamilton | 1,554.55 | 1,554.55 | 0.00 | 0.00% | 13,482,611 | 12,833,148 | (649,463) | -4.82 |
| 5 Hardee | 5,031.19 | 5,031.19 | 0.00 | 0.00% | 37,856,347 | 37,888,152 | 31,805 | 0.08 |
| 6 Hendry | 8,643.97 | 8,643.97 | 0.00 | 0.00% | 65,368,568 178,130,032 | 65,493,292 | 124,724 | |
| 7 Hernando 8 Highlands | 23,360.16 | 23,360.16 | 0.00 | 0.00% | | 177,848,038 91,337,142 | (281,994) | -0.16 |
| 9 Hillsborough | 12,145.74 | 12,145.74 | 0.00 | 0.00% | 91,218,060 1,713,829,426 | 그는 그 집에 가지 않는 것 같은 것이다. | 119,082 (3,158,397) | 0.13 |
| 0 Holmes | 223,019.25 3,095.04 | 223,019.25 3,095.04 | 0.00 | 0.00% | 24,882,777 | 1,710,671,029 24,893,685 | (3,158,397) 10,908 | 0.04 |
| 1 Indian River | 17,498.87 | 17,498.87 | 0.00 | 0.00% | 138,445,634 | 138,327,432 | (118,202) | -0.09 |
| 2 Jackson | 6,021,69 | 6,021.69 | 0.00 | 0.00% | 48,519,580 | 48,478,507 | (41,073) | -0.02 |
| 3 Jefferson | 774.03 | 774.03 | 0.00 | 0.00% | 7,371,108 | 7,370,857 | (251) | 0.00 |
| 34 Lafayette | 1,185.21 | 1,185.21 | 0.00 | 0.00% | 9,772,340 | 9,780,116 | 7,776 | 0.08 |
| 15 Lake | 45,546.73 | 45,546.73 | 0.00 | 0.00% | 344,612,015 | 344,691,715 | 79,700 | 0.02 |
| 36 Lee | 96,061.63 | 96,061.63 | 0.00 | 0.00% | 765,297,310 | 765,548,881 | 251,571 | 0.03 |
| 37 Leon | 33,925.35 | 33,925.35 | 0.00 | 0.00% | 260,581,973 | 260,694,712 | 112,739 | 0.04 |
| 38 Levy | 5,456.34 | 5,456.34 | 0.00 | 0.00% | 44,078,826 | 44,164,368 | 85,542 | 0.19 |
| 9 Liberty | 1,277.80 | 1,277.80 | 0.00 | 0.00% | 11,075,722 | 11,080,414 | 4,692 | 0.04 |
| 10 Madison | 2,463.35 | 2,463.35 | 0.00 | 0.00% | 19,740,556 | 19,321,384 | (419,172) | -2.12 |
| 11 Manatee | 50,268.49 | 50,268.49 | 0.00 | 0.00% | 384,030,363 | 383,127,571 | (902,792) | -0.24 |
| 12 Marion | 43,770.28 | 43,770.28 | 0.00 | 0.00% | 332,284,255 | 332,289,086 | 4,831 | 0.00 |
| 13 Martin | 18,924.40 | 18,924.40 | 0.00 | 0.00% | 154,839,625 | 155,030,954 | 191,329 | 0.12 |
| 4 Monroe | 8,492.00 | 8,492.00 | 0.00 | 0.00% | 86,035,946 | 86,533,526 | 497,580 | 0.5 |
| 5 Nassau | 12,620,13 | 12,620.13 | 0.00 | 0.00% | 98,052,562 | 98,122,852 | 70,290 | 0.07 |
| 6 Okaloosa | 32,692.38 | 32,692.38 | 0.00 | 0.00% | 254,843,561 | 254,929,585 | 86,024 | 0.03 |
| 7 Okeechobee | 6,673.41 | 6,673.41 | 0.00 | 0.00% | 51,864,269 | 51,819,218 | (45,051) | -0.09 |
| 8 Orange | 209,400.11 | 209,400.11 | 0.00 | 0.00% | 1,622,447,916 | 1,621,952,284 | (495,632) | -0.03 |
| 9 Osceola | 71,315.17 | 71,315.17 | 0.00 | 0.00% | 532,555,358 | 533,560,555 | 1,005,197 | 0.1 |
| 0 Palm Beach | 194,621.41 | 194,621.41 | 0.00 | 0.00% | 1,609,909,761 | 1,608,486,265 | (1,423,496) | -0.0 |
| 1 Pasco | 78,126.13 | 78,126.13 | 0.00 | 0.00% | 600,066,153 | 599,469,415 | (596,738) | -0.10 |
| 52 Pinellas | 98,219.02 | 98,219.02 | 0.00 | 0.00% | 779,438,016 | 779,037,479 | (400,537) | -0.0 |
| 3 Polk | 109,369.52 | 109,369.52 | 0.00 | 0.00% | 824,957,309 | 821,724,533 | (3,232,776) (1,194,703) | |
| 4 Putnam | 10,555.71 | 10,555.71 | 0.00 | 0.00% | 83,364,334 | 82,169,631 | | -1.4 |
| 5 St. Johns | 44,624.06 | 44,624.06 | 0.00 | 0.00% | 345,547,790 | 345,615,537 | 67,747 (221,820) | -0.0 |
| 6 St. Lucie 7 Santa Rosa | 41,813.64 | 41,813.64 | 0.00 | 0.00% | 321,842,997 223,678,635 | 321,621,177 223,683,338 | (221,820) 4,703 | -0.0 |
| 7 Santa Rosa 8 Sarasota | 29,249.51 | 29,249.51 | 0.00 | 0.00% | 374,122,959 | 373,422,588 | (700,371) | |
| 68 Sarasota 59 Seminole | 44,148,97 67,675,62 | 44,148.97 67,675.62 | 0.00 | 0.00% | 509,316,291 | 508,958,265 | (358,026) | -0,0 |
| 0 Sumter | 8,786.52 | 8,786.52 | 0.00 | 0.00% | 71,003,546 | 70,919,576 | (83,970) | -0.1 |
| 1 Suwannee | 5,887.30 | 5,887.30 | 0.00 | 0.00% | 44,103,813 | 44,124,202 | 20,389 | 0.0 |
| 2 Taylor | 2,655.34 | 2,655.34 | 0.00 | 0.00% | 21,376,288 | 21,379,818 | 3,530 | 0.0 |
| 3 Union | 2,350.97 | 2,350.97 | 0.00 | 0.00% | 18,729,743 | 18,759,717 | 29,974 | 0.1 |
| 4 Volusia | 62,589.26 | 62,589.26 | 0.00 | 0.00% | 470,943,293 | 470,079,232 | (864,061) | |
| 5 Wakulla | 5,124.93 | 5,124.93 | 0.00 | 0.00% | 39,304,904 | 39,353,953 | 49,049 | 0.1 |
| 6 Walton | 10,570.88 | 10,570.88 | 0.00 | 0.00% | 89,197,008 | 89,484,054 | 287,046 | 0.3 |
| 7 Washington | 3,472.80 | 3,472.80 | 0.00 | 0.00% | 28,464,236 | 28,447,673 | (16,563) | |
| 9 FAMU Lab School | 593.68 | 593.68 | 0.00 | 0.00% | 5,212,329 | 5,215,030 | 2,701 | 0.0 |
| 0 FAU - Palm Beach | 1,277.07 | 1,277.07 | 0.00 | 0.00% | 10,709,080 | 10,712,716 | 3,636 | 0.0 |
| 1 FAU - St. Lucie | 1,460.74 | 1,460.74 | 0.00 | 0.00% | 10,980,637 | 10,982,987 | 2,350 | 0.0 |
| 2 FSU Lab - Broward | 711.68 | 711.68 | 0.00 | 0.00% | 5,927,852 | 5,923,524 | (4,328) | -0.0 |
| 3 FSU Lab - Leon | 1,803.61 | 1,803.61 | 0.00 | 0.00% | 13,843,220 | 13,851,194 | 7,974 | 0.0 |
| 74 UF Lab School | 1,217.71 | 1,217,71 | 0.00 | 0.00% | 9,990,834 | 9,994,628 | 3,794 | 0.0 |
| 75 Virtual School | 38,208.33 | 38,208.33 | 0.00 | 0.00% | 203,785,744 | 203,544,037 | (241,707) | |
| | | 00,400,00 | 0.00 | | | and a state of the | | |

2020-21 FEFP Second Calculation District Comparisons 2 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Change in Funds and Funds per Student Compared to the 2020-21 First Calculation

| | | K-12 Total Fun | iun iy | | K-12 Total Funds per Unweighted FTE Student | | | | | |
|--------------------------|---------------------------|----------------------------|------------------------|--------------------------|---|----------------------|-------------------|------------------------|--|--|
| | 2020-21 First | 2020-21 Second | Difference | Percentage Difference | 2020-21 First | 2020-21 Second | Difference | Percentag Differenc | | |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | | |
| 1 Alachua | 223,259,466 | 223,142,264 | (117,202) | -0.05% | 7,558.49 | 7,554.53 | (3.96) | -0.05 | | |
| 2 Baker | 38,031,597 | 38,075,561 | 43,964 | 0.12% | 7,815.88 | 7,824.91 | 9.03 | 0.12 | | |
| 3 Bay | 190,738,963 | 190,971,551 | 232,588 | 0.12% | 7,751.63 | 7,761.08 | 9.45 4.64 | 0,12 | | |
| 4 Bradford | 24,075,022 | 24,088,646 | 13,624 | 0.06% | 8,202.85 | 8,207.49 7,679.91 | 0.05 | 0.00 | | |
| 5 Brevard | 565,924,222 | 565,927,939 | 3,717 | 0.00% | 7,679.86 | 7,746.25 | (6.51) | -0.08 | | |
| 6 Broward | 2,082,303,078 | 2,080,554,905 | (1,748,173) 17,123 | -0.08% 0.10% | 7,752.76 8,339.75 | 8,347.90 | 8.15 | 0.10 | | |
| 7 Calhoun 8 Charlotte | 17,526,151 124,799,875 | 17,543,274 124,909,782 | 109,907 | 0.09% | 7,989.22 | 7,996.26 | 7.04 | 0.09 | | |
| 9 Citrus | 117,134,139 | 117,169,453 | 35,314 | 0.03% | 7,596.32 | 7,598.61 | 2.29 | 0.03 | | |
| 10 Clay | 297,985,964 | 298,210,058 | 224,094 | 0.08% | 7,621.41 | 7,627.14 | 5.73 | 0.08 | | |
| 11 Collier | 436,405,750 | 435,866,558 | (539,192) | -0.12% | 9,130.34 | 9,119.06 | (11.28) | -0.12 | | |
| 12 Columbia | 77,594,899 | 77,644,634 | 49,735 | 0.06% | 7,615.82 | 7,620.71 | 4.89 | 0.06 | | |
| 3 Dade | 2,739,172,474 | 2,735,708,766 | (3,463,708) | -0.13% | 7,941.46 | 7,931,42 | (10.04) | -0.13 | | |
| 14 DeSoto | 38,017,511 | 38,089,634 | 72,123 | 0,19% | 7,797.68 | 7,812.47 | 14.79 | 0.19 | | |
| 15 Dixie | 17,751,663 | 17,783,227 | 31,564 | 0.18% | 7,890.89 | 7,904.92 | 14.03 | 0.18 | | |
| 16 Duval | 1,020,029,300 | 1,019,996,879 | (32,421) | 0.00% | 7,714.15 | 7,713.90 | (0.25) | 0.00 | | |
| 7 Escambia | 305,210,520 | 304,448,238 | (762,282) | -0.25% | 7,663.17 | 7,644.03 | (19.14) | -0.25 | | |
| 8 Flagler | 97,085,242 | 97,099,998 | 14,756 | 0.02% | 7,573.93 | 7,575.08 | 1.15 | 0.02 | | |
| 19 Franklin | 10,704,589 | 10,759,197 | 54,608 | 0.51% | 8,578.63 | 8,622.40 | 43.77 | 0.51 | | |
| 0 Gadsden | 37,974,125 | 37,474,427 | (499,698) | -1.32% | 7,987.83 | 7,882.71 | (105.12) | -1.32 | | |
| 1 Gilchrist | 23,676,744 | 23,699,754 | 23,010 | 0.10% | 8,451.72 | 8,459.94 | 8.22 | 0.10 | | |
| 2 Glades | 15,280,777 | 15,286,449 | 5,672 | 0.04% | 8,414.66 | 8,417.79 | 3.13 | 0.0 | | |
| 23 Gulf | 15,469,391 | 15,480,095 | 10,704 | 0.07% | 8,334.80 | 8,340.57 | 5.77 | 0.0 | | |
| 4 Hamilton | 13,482,611 | 12,833,148 | (649,463) | -4.82% | 8,673.00 | 8,255.22 | (417.78) | -4.8 | | |
| 5 Hardee | 37,856,347 | 37,888,152 | 31,805 | 0.08% | 7,524.33 | 7,530.65 | 6.32 | 0.0 | | |
| 6 Hendry | 65,368,568 | 65,493,292 | 124,724 | 0,19% | 7,562.33 | 7,576.76 | 14.43 | 0.1 | | |
| 7 Hernando | 178,130,032 | 177,848,038 | (281,994) | | 7,625.38 | 7,613.31 | (12.07) | -0.1 | | |
| 8 Highlands | 91,218,060 | 91,337,142 | 119,082 | 0.13% | 7,510.29 | 7,520.10 | 9.81 | 0.1 | | |
| 9 Hillsborough | 1,713,829,426 | 1,710,671,029 | (3,158,397) | | 7,684.67 | 7,670.51 | (14.16) | -0.1 | | |
| 0 Holmes | 24,882,777 | 24,893,685 | 10,908 | 0.04% | 8,039.57 | 8,043.09 | 3.52 | 0.0 | | |
| 1 Indian River | 138,445,634 | 138,327,432 | (118,202) | -0.09% | 7,911.69 | 7,904.94 | (6.75) | -0.0 | | |
| 2 Jackson | 48,519,580 | 48,478,507 | (41,073) | 201 201 202 202 | 8,057.47 | 8,050.65 | (6.82) | -0.0 | | |
| 3 Jefferson | 7,371,108 | 7,370,857 | (251) | | 9,523.03 | 9,522.70 | (0.33) | 0.0 | | |
| 4 Lafayette | 9,772,340 | 9,780,116 | 7,776 | 0.08% | 8,245.24 | 8,251.80 | 6.56 | 0.0 | | |
| 5 Lake | 344,612,015 | 344,691,715 | 79,700 | 0.02% | 7,566.12 | 7,567.87 | 1.75 | 0.0 | | |
| 6 Lee | 765,297,310 | 765,548,881 | 251,571 | 0.03% | 7,966.73 | 7,969.35 | 2.62 | 0.0 | | |
| 37 Leon | 260,581,973 | 260,694,712 | 112,739 | 0.04% | 7,681.04 | 7,684.36 | 3.32 | 0.0 | | |
| 18 Levy | 44,078,826 | 44,164,368 | 85,542 | 0.19% | 8,078.46 | 8,094.14 | 15.68 | 0.1 | | |
| 9 Liberty | 11,075,722 | 11,080,414 | 4,692 | 0.04% | 8,667.81 | 8,671.48 | 3.67 | 0.0 | | |
| 0 Madison | 19,740,556 | 19,321,384 | (419,172) | -2.12% | 8,013.70 | 7,843.54 | (170.16) | -2.1 | | |
| 1 Manatee | 384,030,363 | 383,127,571 | (902,792) | | 7,639.58 | 7,621.62 | (17.96) | -0.2 | | |
| 2 Marion | 332,284,255 | 332,289,086 | 4,831 | 0.00% | 7,591.55 | 7,591.66 | 0.11 | 0.0 | | |
| 3 Martin | 154,839,625 | 155,030,954 | 191,329 | 0.12% | 8,182.01 | 8,192.12 | 10.11 | 0.1 | | |
| 4 Monroe | 86,035,946 | 86,533,526 | 497,580 | 0.58% | 10,131.41 | 10,190.01 | 58,60 | 0.5 | | |
| 5 Nassau | 98,052,562 | 98,122,852 | 70,290 | 0.07% | 7,769.54 | 7,775.11 | 5.57 | 0.0 | | |
| 6 Okaloosa | 254,843,561 | 254,929,585 | 86,024 | 0.03% | 7,795.20 | 7,797.83 | 2.63 | 0.0 | | |
| 7 Okeechobee | 51,864,269 | 51,819,218 | (45,051) | | 7,771.78 | 7,765.03 | (6.75) | -0.0 | | |
| 8 Orange | 1,622,447,916 | 1,621,952,284 | (495,632) | | 7,748.08 | 7,745.71 | (2.37) | -0.0 | | |
| 9 Osceola | 532,555,358 | 533,560,555 | 1,005,197 | 0.19% | 7,467.63 | 7,481.73 | 14.10 | 0.1 | | |
| 0 Palm Beach | 1,609,909,761 | 1,608,486,265 | (1,423,496) | | 8,272.01 | 8,264.69 | (7.32) | -0.0 | | |
| 1 Pasco | 600,066,153 | 599,469,415 | (596,738) | | 7,680.74 | 7,673.10 | (7.64) | | | |
| 2 Pinellas | 779,438,016 | 779,037,479 | (400,537) | | 7,935.71 | 7,931.64 | (4.07) (29.55) | -0.0 -0.3 | | |
| 3 Polk | 824,957,309 | 821,724,533 | (3,232,776) | | 7,542.84 | 7,513.29 | | | | |
| 4 Putnam | 83,364,334 | 82,169,631 | (1,194,703) | | 7,897,56 | 7,784.38 | (113.18) | | | |
| 5 St. Johns | 345,547,790 | 345,615,537 | 67,747 | 0.02% | 7,743.53 | 7,745.05 | 1.52 (5.30) | -0.0 | | |
| 6 St. Lucie | 321,842,997 | 321,621,177 | (221,820) | -0.07% | 7,697.08 7,647.26 | 7,647.42 | 0.16 | -0.0 | | |
| 7 Santa Rosa | 223,678,635 | 223,683,338 | 4,703 | - 6597 (258 Dis- | 8,474.10 | 8,458.24 | (15.86) | | | |
| 8 Sarasota | 374,122,959 | 373,422,588 508,958,265 | (700,371) (358,026) | | 7,525.85 | 7,520.56 | (15.86) | | | |
| 9 Seminole | 509,316,291 | 70,919,576 | (83,970) | 20 0000000000000 | 8,080.96 | 8,071,41 | (9.55) | -0.1 | | |
| 0 Sumter | 71,003,546 | 44,124,202 | 20,389 | 0.05% | 7,491.35 | 7,494.81 | 3.46 | 0.0 | | |
| 1 Suwannee | 44,103,813 | | 3,530 | 0.03% | 8,050.30 | 8,051.63 | 1.33 | 0.0 | | |
| 2 Taylor | 21,376,288 18,729,743 | 21,379,818 18,759,717 | 29,974 | 0.02% | 7,966.81 | 7,979.56 | 12.75 | 0.1 | | |
| 3 Union 4 Volusia | 470,943,293 | | (864,061) | | 7,524.35 | 7,510.54 | (13.81) | | | |
| | | 470,079,232 | 49,049 | 0.18% | 7,669.35 | 7,678.92 | 9.57 | 0.1 | | |
| 5 Wakulia | 39,304,904 | 39,353,953 | | | 8,437.99 | 8,465.15 | 27.16 | 0.3 | | |
| 6 Walton | 89,197,008 | 89,484,054 | 287,046 | 0.32% | | 8,191.57 | (4.77) | | | |
| 7 Washington | 28,464,236 | 28,447,673 | (16,563) | | 8,196.34 | 8,784.24 | 4.55 | -0.0 | | |
| 59 FAMU Lab School | 5,212,329 | 5,215,030 | 2,701 | 0.05% | 8,779,69 | | | 0.0 | | |
| 70 FAU - Palm Beach | 10,709,080 | 10,712,716 | 3,636 | 0.03% | 8,385.66 | 8,388.51 | 2.85 | 0.0 | | |
| 71 FAU - St. Lucie | 10,980,637 | 10,982,987 | 2,350 | 0.02% | 7,517.17 | 7,518.78 | 1.61 | | | |
| 72 FSU Lab - Broward | 5,927,852 | 5,923,524 | (4,328) | | 8,329.38 | 8,323.30 | (6.08 | | | |
| 73 FSU Lab - Leon | 13,843,220 | 13,851,194 | 7,974 | 0.06% | 7,675.28 | 7,679.71 | 4.43 | 0.0 | | |
| 74 UF Lab School | 9,990,834 | 9,994,628 | 3,794 | 0.04% | 8,204,61 | 8,207,72 | 3.11 | | | |
| 75 Virtual School | 203,785,744 | 203,544,037 | (241,707) | and because of | 5,333.54 | 5,327.22 | (6.32 | | | |
| TOTAL | 22,523,184,974 | 22,504,680,361 | (18,504,613) |) -0.08% | 7,793.01 | 7,786.61 | (6.40 | -0. | | |

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 1

| | 2020-21 Unweighted | 2020-21 Funded Weighted | \$4,319.49 Times Funded Weighted | District Cost | Base | Declining Enrollment | Sparsity | State-Funded Discretionary | 0.748 Mills |
|--|-----------------------------|-------------------------------|--|------------------|----------------------|-------------------------|-----------|-------------------------------|----------------|
| | FTE | FTE' | FTE | Differential | Funding ² | Supplement | | Contribution | Compressi |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 29,537.56 | 32,091.34 | 138,618,222 | 0.9798 | 135,818,134 | 0 | 0 | 0 | 4,180,74 |
| 2 Baker | 4,865.94 | 5,245.14 | 22,656,330 | 0,9737 | 22,060,469 | 0 | 791,924 | 0 | 2,010,99 |
| 3 Bay | 24,606.30 | 28,189.43 | 121,763,961 | 0.9710 | 118,232,806 | 0 | 0 | 0 | 776,82 |
| 4 Bradford | 2,934,96 | 3,171.50 | 13,699,263 | 0.9689 | 13,273,216 | 0 | 1,151,157 | 0 | 902,82 |
| 5 Brevard | 73,689.43 | 81,376.97 | 351,507,008 | 0.9877 | 347,183,472 | 0 | 0 | 0 | 7,794,8 |
| 6 Broward | 268,588.65 | 296,452.57 | 1,280,523,912 | 1.0179 | 1,303,445,290 | 0 | 0 | 0 | |
| 7 Calhoun | 2,101.52 | 2,301.56 | 9,941,565 | 0.9361 | 9,306,299 | 0 | 1,795,749 | 0 | 881,3 |
| 3 Charlotte | 15,621.03 | 17,149,88 | 74,078,735 | 0.9879 | 73,182,382 | 0 | 0 | 0 | |
| Citrus | 15,419.86 | 16,690.54 | 72,094,621 | 0.9478 | 68,331,282 | 0 | 2,159,068 | 0 | 557,2 |
| Clay | 39,098.55 | 42,907.87 | 185,340,115 | 0.9895 | 183,394,044 | 0 | 0 | 0 | 12,982,6 |
| Collier | 47,797.31 | 53,672.99 | 231,839,944 | 1.0500 | 243,431,941 | 0 | 0 | 0 | |
| Columbia | 10,188.64 | 10,890.54 | 47,041,579 | 0.9498 | 44,680,092 | 0 | 1,447,188 | 0 | 3,512,9 |
| Dade | 344,920.54 | 380,775.27 | 1,644,754,971 | 1.0142 | 1,668,110,492 | 0 | 0 | 0 | |
| DeSoto | 4,875,49 | 5,162.87 | 22,300,965 | 0.9761 | 21,767,972 | 0 | 775.554 | 0 | 1,365,6 |
| | | | | 0.9393 | 9,769,079 | 0 | 1,150,742 | 0 | 874,0 |
| Dixie | 2,249.64 | 2,407,78 | 10,400,382 | | | | | | |
| 5 Duval | 132,228.39 | 144,748.01 | 625,237,582 | 1,0081 | 630,302,006 | 0 | 0 | 0 | 19,647,8 |
| Escambia | 39,828.23 | 43,634.52 | 188,478,873 | 0.9759 | 183,936,532 | 0 | 0 | 0 | 7,497,6 |
| Flagler | 12,818.35 | 13,782.63 | 59,533,932 | 0.9572 | 56,985,880 | 0 | 1,260,753 | 0 | |
| Franklin | 1,247.82 | 1,358.75 | 5,869,107 | 0.9346 | 5,485,267 | 0 | 60,281 | 0 | |
| Gadsden | 4,754.00 | 5,200.07 | 22,461,650 | 0,9541 | 21,430,660 | 0 | 833,498 | 0 | 1,545,7 |
| Gilchrist | 2,801.41 | 3,151.93 | 13,614,730 | 0.9546 | 12,996,621 | 0 | 2,123,543 | 0 | 955,4 |
| Glades | 1,815.97 | 1,932.37 | 8,346,853 | 0.9874 | 8,241,683 | 0 | 1,099,208 | 0 | 505,2 |
| Gulf | 1,856.00 | 2,059.98 | 8,898,063 | 0.9434 | 8,394,433 | 0 | 1,271,621 | 0 | 00014 |
| Hamilton | | | 7,246,592 | 0.9434 | 6,700,924 | 0 | 1,060,934 | 0 | 167.4 |
| | 1,554.55 | 1,677.65 | | | | | | 0 | |
| Hardee | 5,031.19 | 5,353.19 | 23,123,051 | 0.9621 | 22,246,687 | 0 | 737,511 | | 1,614,5 |
| Hendry | 8,643.97 | 9,303.34 | 40,185,684 | 0.9998 | 40,177,647 | 0 | 1,850,457 | 0 | 3,177,7 |
| 7 Hernando | 23,360.16 | 25,301.00 | 109,287,416 | 0.9674 | 105,724,646 | 0 | 2,297,516 | 0 | 5,327,7 |
| 8 Highlands | 12,145.74 | 12,982.78 | 56,078,988 | 0.9556 | 53,589,081 | 0 | 2,932,535 | 0 | 2,918,8 |
| Hillsborough | 223,019.25 | 245,299.42 | 1,059,568,392 | 1.0045 | 1,064,336,450 | 0 | 0 | 0 | 41,762,5 |
| Holmes | 3,095.04 | 3,267.88 | 14,115,575 | 0.9411 | 13,284,168 | 0 | 2,570,526 | 0 | 1,410,6 |
| Indian River | 17,498,87 | 19,125.88 | 82,614,047 | 1,0006 | 82,663,615 | 0 | 0 | 0 | |
| Jackson | 6,021.69 | 6,619,14 | 28,591,309 | 0,9349 | 26,730,015 | 0 | 3,486,840 | 0 | 2,255,0 |
| | 774.03 | 849.29 | | 0.9519 | 3,492,045 | 0 | 605,879 | 0 | £12001 |
| B Jefferson | | | 3,668,500 | | | 0 | | 0 | 468,8 |
| Lafayette | 1,185.21 | 1,291.95 | 5,580,565 | 0.9259 | 5,167,045 | | 952,421 | | |
| 5 Lake | 45,546.73 | 50,075.58 | 216,300,967 | 0.9805 | 212,083,098 | 0 | 0 | 0 | 6,770,5 |
| 5 Lee | 96,061.63 | 104,904.77 | 453,135,105 | 1.0203 | 462,333,748 | 0 | 0 | 0 | |
| 7 Leon | 33,925.35 | 37,141.21 | 160,431,085 | 0.9742 | 156,291,963 | 0 | 0 | 0 | 5,206,8 |
| B Levy | 5,456.34 | 5,953.07 | 25,714,226 | 0.9538 | 24,526,229 | 0 | 3,382,292 | 0 | 1,505,4 |
| 9 Liberty | 1,277,80 | 1,447.15 | 6,250,950 | 0.9361 | 5,851,514 | 0 | 1,026,074 | 0 | 529,8 |
| 0 Madison | 2,463.35 | 2,607.65 | 11,263,718 | 0.9298 | 10,473,005 | 0 | 1,144,570 | 0 | 845,7 |
| 1 Manatee | 50,268.49 | 54,688.89 | 236,228,113 | 0.9873 | 233,228,016 | 0 | 0 | 0 | |
| 2 Marion | 43,770.28 | 48,743.90 | 210,548,789 | 0.9489 | 199,789,746 | 0 | 0 | 0 | 9,187,3 |
| 3 Martin | 18,924.40 | 21,158.29 | 91,393,022 | 1.0165 | 92,901,007 | 0 | 0 | 0 | al route |
| the second s | | | | | | 0 | 0 | 0 | |
| 4 Monroe | 8,492.00 | 9,294.18 | 40,146,118 | 1.0478 | 42,065,102 | | | | |
| 5 Nassau | 12,620.13 | 13,675.96 | 59,073,172 | 0.9900 | 58,482,440 | 0 | 2,871,820 | 0 | 0.953 |
| 6 Okaloosa | 32,692.38 | 35,868.56 | 154,933,886 | 0.9933 | 153,895,829 | 0 | 0 | 0 | 3,757,6 |
| 7 Okeechobee | 6,673.41 | 7,135.57 | 30,822,023 | 0.9787 | 30,165,514 | 0 | 656,365 | 0 | 1,432,2 |
| 3 Orange | 209,400.11 | 236,680.98 | 1,022,341,126 | 1.0076 | 1,030,110,919 | 0 | 0 | 0 | 1,185, |
| 9 Osceola | 71,315,17 | 78,059.35 | 337,176,582 | 0.9890 | 333,467,640 | 0 | 0 | 0 | 17,047, |
|) Palm Beach | 194,621,41 | 219,511.35 | 948,177,081 | 1.0413 | 987,336,794 | 0 | 0 | 0 | |
| 1 Pasco | 78,126.13 | 86,329.89 | 372,901,097 | 0.9833 | 366,673,649 | 0 | 0 | 0 | 20,265, |
| 2 Pinellas | 98,219.02 | 108,933.68 | 470,537,941 | 0.9981 | 469,643,919 | 0 | 0 | 0 | 1000 |
| 3 Polk | 109,369.52 | 118,751.18 | 512,944,534 | 0.9687 | 496,889,370 | 0 | 0 | 0 | 31,356, |
| | | | | 0.9593 | 46,853,164 | 0 | 3,222,210 | 0 | 2,615. |
| 4 Putnam | 10,555.71 | 11,307.12 | 48,840,992 | | | 0 | | 0 | |
| 5 St. Johns | 44,624.06 | 50,000.83 | 215,978,085 | 1.0079 | 217,684,312 | | 0 | | 1,419, |
| 5 St. Lucie | 41,813.64 | 45,112.75 | 194,864,072 | | 195,058,936 | 0 | 0 | 0 | 5,295, |
| 7 Santa Rosa | 29,249.51 | 32,122.00 | 138,750,658 | | 135,143,141 | 0 | 0 | 0 | 8,061, |
| 8 Sarasota | 44,148.97 | 49,734.82 | 214,829,058 | | 216,289,896 | 0 | 0 | 0 | |
| 9 Seminole | 67,675.62 | 74,112.95 | 320,130,146 | 0,9955 | 318,689,560 | 0 | 0 | 0 | 9,687, |
| 0 Sumter | 8,786.52 | 9,445.58 | 40,800,088 | 0.9687 | 39,523,045 | 0 | 0 | 0 | 11-0207 |
| 1 Suwannee | 5,887.30 | 6,285.02 | 27,148,081 | 0.9365 | 25,424,178 | 0 | 2,272,993 | 0 | 1,896, |
| 2 Taylor | 2,655.34 | 2,946.48 | 12,727,291 | 0.9301 | 11,837,653 | 0 | 1,197,535 | 0 | 376, |
| 3 Union | 2,350.97 | 2,519,75 | 10,884,035 | | 10,443,232 | 0 | 1,156,621 | 0 | 1,150, |
| | | | | | | 0 | 1,100,021 | 0 | 4,331. |
| 4 Volusia | 62,589.26 | 68,623.46 | 296,418,349 | | 286,488,334 | | | | |
| 5 Wakulla | 5,124.93 | 5,573.98 | 24,076,751 | | 22,990,890 | 0 | 727,437 | 0 | 1,840, |
| 6 Walton | 10,570.88 | 11,366.02 | 49,095,410 | | 48,236,240 | 0 | 0 | 0 | 1000 |
| 7 Washington | 3,472.80 | 3,879.95 | 16,759,405 | | 15,773,952 | 0 | 2,279,592 | 0 | 1,276, |
| 9 FAMU Lab School | 593.68 | 617.62 | 2,667,803 | 0.9742 | 2,598,974 | 0 | 492,512 | 253,679 | 91, |
| 0 FAU - Palm Beach | 1,277.07 | 1,316.46 | 5,686,436 | | 5,921,286 | 0 | 634,785 | 1,045,729 | |
| 1 FAU - St. Lucie | 1,460.74 | 1,550.28 | 6,696,419 | | 6,703,115 | 0 | 0 | 663,380 | 184, |
| 2 FSU Lab - Broward | 711.68 | 770.08 | 3,326,353 | | 3,385,895 | 0 | 0 | 431,371 | 10.11 |
| | the star for a start of the | | | | | 0 | 1,091,877 | 770,683 | 276, |
| 3 FSU Lab - Leon | 1,803.61 | 1,910.21 | 8,251,133 | | 8,038,254 | | | | 172. |
| 4 UF Lab School | 1,217.71 | 1,276.97 | 5,515,859 | | 5,404,439 | 0 | 928,412 | 534,867 | |
| 5 Virtual School | 38,208.33 | 39,310.41 | 169,800,923 | 1.0000 | 169,800,923 | 0 | 0 | 21,852,872 | 337, |

Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 2

| | Safe | ESE Guaranteed | Supplemental Academic | Reading | DJJ Supplemental | Instructional | | Teachers Classroom Supply |
|--------------------------|---|--|--------------------------|--------------------|---------------------|----------------------|----------------------|---------------------------------|
| | Schools | Allocation | Instruction | Allocation | Allocation | Materials | Transportation | Assistance |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 2,261,291 | 12,000,549 | 8,394,585 | 1,313,090 | 196,082 | 2,413,997 | 3,849,759 | 560,75 |
| 2 Baker | 473,970 | 1,366,564 | 1,780,518 | 309,602 | 0 | 383,957 | 1,363,764 | 92,37 |
| 3 Bay 4 Bradford | 1,829,537 | 8,370,695 | 6,993,398 | 1,157,965 232,087 | 45,636 0 | 1,957,289 239,033 | 3,523,805 655,407 | 467,14 |
| 5 Brevard | 416,280 4,479,956 | 1,362,323 | 927,520 | | 153,054 | 6,187,308 | 11,174,734 | 1,398,96 |
| 6 Broward | and the second se | 29,848,549 | 20,220,317 | 3,177,604 | 346,426 | 21,395,977 | 33,394,655 | 5,099,03 |
| | 16,113,860 | 105,876,203 | 59,437,327 | 11,613,061 | | | | 39,89 |
| 7 Calhoun 8 Charlotte | 344,654 1,088,351 | 785,138 6,343,091 | 473,685 3,465,990 | 197,094 760,563 | 0 | 173,575 1,312,440 | 429,617 3,300,133 | 296,55 |
| 9 Citrus | 1,088,331 | | 3,385,780 | 717,770 | 142,650 | 1,252,724 | 3,859,112 | 292,73 |
| 0 Clay | | 7,371,311 14,757,713 | 10,206,056 | 1,732,771 | 154,003 | 3,333,972 | 7,517,912 | 742,26 |
| 1 Collier | 2,111,493 | the second s | 10,208,038 | 2,262,382 | 151,715 | 4,036,139 | 7,513,638 | 907,41 |
| 2 Columbia | 2,579,664 837,628 | 23,080,787 4,173,194 | 3,872,539 | 509,136 | 0 | 839,754 | 2,132,452 | 193,42 |
| 3 Dade | | 134,948,126 | 115,693,446 | 14,829,877 | 353,576 | 26,950,293 | 18,882,277 | 6.548.16 |
| 4 DeSoto | 23,111,781 511,921 | 2,051,247 | 1,913,512 | 307,022 | 0 | 399,821 | 829,714 | 92,55 |
| 5 Dixie | 358,965 | 796,644 | 498,294 | 201,176 | 0 | 186,587 | 520,870 | 42,70 |
| 6 Duval | 8,994,880 | 51,352,129 | 33,233,207 | 5,675,073 | 289,944 | 10,880,125 | 20,044,031 | 2,510,29 |
| 7 Escambia | 2,846,582 | 14,927,415 | 10,647,293 | 1,737,556 | 203,755 | 3,156,137 | 8,381,273 | 756,12 |
| 8 Flagler | | | | 617,689 | 203,755 | 1,099,241 | 2,613,155 | 243,35 |
| | 873,133 | 6,542,818 | 2,765,998 | | | | | |
| 9 Franklin | 324,053 | 503,250 | 275,872 | 163,387 | 0 | 99,831 | 332,959 | 23,68 |
| 0 Gadsden 1 Gilchrist | 523,582 | 1,586,336 | 1,370,620 | 304,046 | 0 | 376,519 | 1,448,318 | 90,25 |
| | 376,083 | 1,111,239 | 624,769 | 229,647 | 0 | 246,406 | 491,887 | 53,18 |
| 2 Glades | 333,705 | 622,095 | 447,768 374,230 | 187,702 | 0 | 149,717 | 272,037 | 34,47 |
| 3 Gulf | 343,415 | 409,798 | | 189,050 | 39,785 | 147,096 | 320,533 | 35,23 |
| 4 Hamilton | 339,853 | 496,501 | 335,228 | 174,111 | | 121,300 | 463,799 | 29,51 |
| 5 Hardee 6 Hendry | 496,428 | 1,796,051 | 1,108,556 | 311,244 | 0 | 404,542 | 1,130,912 | 95,51 |
| | 676,429 | 2,385,352 | 2,228,020 | 469,419 | | 718,066 | 1,538,386 | 164,10 |
| 7 Hernando | 1,444,289 | 10,706,177 | 5,579,297 | 1,047,627 | 119,141 | 1,940,903 | 5,260,314 | 443,48 |
| 8 Highlands | 970,105 | 4,262,965 | 2,433,131 | 587,725 | 0 | 982,408 | 2,632,667 | 230,58 |
| 9 Hillsborough | 11,052,925 | 84,780,033 | 52,178,801 | 9,503,814 | 440,413 | 18,281,767 | 32,736,161 | 4,233,92 |
| 0 Holmes | 391,385 | 1,057,906 | 673,259 | 232,183 | 0 | 252,135 | 702,829 | 58,75 |
| 1 Indian River | 1,156,354 | 6,254,238 | 3,865,124 | 844,199 | 0 | 1,405,976 | 2,852,769 | 332,20 |
| 2 Jackson | 515,124 | 2,322,882 | 1,210,368 | 350,793 | 42,042 | 491,944 | 1,466,264 | 114,31 |
| 3 Jefferson | 308,615 | 451,735 | 321,359 | 145,804 | 0 | 63,610 | 258,410 | 14,69 |
| 4 Lafayette | 299,970 | 361,051 | 205,700 | 160,580 | 0 | 107,092 | 201,636 | 22,50 |
| 15 Lake | 2,718,487 | 16,436,415 | 10,562,711 | 1,985,845 | 37,530 | 3,913,362 | 8,931,708 | 864,68 |
| 6 Lee | 4,972,553 | 39,236,687 | 22,967,228 | 4,193,377 | 223,381 | 7,973,928 | 24,529,356 | 1,823,68 |
| 7 Leon | 2,664,009 | 18,240,693 | 9,800,029 | 1,493,696 | 153,731 | 2,647,261 | 4,467,095 | 644,05 |
| 8 Levy | 572,171 | 2,081,309 | 1,262,777 | 331,353 | 0 | 444,955 | 1,345,302 | 103,58 |
| 9 Liberty | 306,941 | 507,961 | 265,623 | 166,618 | 97,780 | 103,496 | 245,512 | 24,25 |
| 0 Madison | 371,722 | 1,076,102 | 665,982 | 207,385 | 38,860 | 206,854 | 530,890 | 46,76 |
| 1 Manatee | 2,991,041 | 20,648,664 | 12,661,608 | 2,172,371 | 335,380 | 4,176,730 | 7,129,187 | 954,32 |
| 2 Marion | 2,741,647 | 15,610,393 | 13,253,353 | 1,877,402 | 272,777 | 3,528,866 | 10,477,715 | 830,95 |
| 13 Martin | 1,196,020 | 7,028,999 | 4,148,847 | 934,506 | 0 | 1,676,037 | 2,826,831 | 359,27 |
| 4 Monroe | 740,798 | 3,435,250 | 1,859,079 | 486,068 | 0 | 687,492 | 1,055,719 | 161,21 |
| 5 Nassau | 854,848 | 3,771,699 | 2,798,214 | 630,890 | 0 | 1,078,520 | 3,177,876 | 239,58 |
| 6 Okaloosa | 1,935,742 | 14,112,739 | 9,077,565 | 1,472,559 | 201,840 | 2,762,033 | 6,722,599 | 620,65 |
| 7 Okeechobee | 619,504 | 3,002,444 | 2,136,007 | 381,099 | 327,125 | 555,251 | 1,562,314 | 126,69 |
| 8 Orange | 13,026,368 | 58,999,730 | 49,268,128 | 9,201,901 | 294,114 | 17,172,479 | 30,535,040 | 3,975,36 |
| 9 Osceola | 3,768,698 | 21,512,975 | 15,701,357 | 3,056,613 | 68,396 | 6,145,009 | 12,236,144 | 1,353,88 |
| 0 Palm Beach | 11,352,050 | 72,991,118 | 43,553,924 | 8,824,578 | 215,796 | 15,507,962 | 28,816,294 | 3,694,80 |
| 1 Pasco | 4,162,569 | 31,295,242 | 21,009,029 | 3,349,532 | 173,434 | 6,627,468 | 17,552,342 | 1,483,19 |
| 2 Pinellas | 6,577,383 | 44,824,404 | 23,555,089 | 4,257,862 | 293,257 | 7,882,643 | 13,284,959 | 1,864,64 |
| 3 Polk | 5,766,120 | 42,436,118 | 28,102,735 | 4,498,202 | 267,730 | 9,440,151 | 24,258,352 | 2,076,33 |
| 4 Putnam | 802,545 | 3,516,291 | 3,103,505 | 528,305 | 0 | 843,589 | 2,499,344 | 200,39 |
| 5 St. Johns | 2,243,816 | 15,025,385 | 8,922,832 | 2,035,255 | 194,216 | 3,875,438 | 10,198,239 | 847,16 |
| 6 St. Lucie | 2,336,602 | 18,112,577 | 10,397,523 | 1,835,670 | 156,433 | 3,562,119 | 10,344,749 | 793,81 |
| 7 Santa Rosa | 1,547,424 | 11,106,831 | 8,382,952 | 1,307,136 | 0 | 2,557,627 | 7,089,439 | 555,28 |
| 8 Sarasota | 2,743,212 | 23,354,499 | 9,028,499 | 2,022,955 | 0 | 3,726,847 | 6,945,853 | 838,14 |
| 9 Seminole | 3,756,086 | 20,219,256 | 16,231,041 | 2,926,251 | 0 | 5,336,153 | 11,386,474 | 1,284,79 |
| 0 Sumter | 720,815 | 4,119,014 | 1,786,579 | 463,644 | 0 | 714,176 | 1,217,236 | 166,80 |
| 1 Suwannee | 553,032 | 1,487,494 | 1,235,236 | 339,274 | 0 | 470,620 | 1,356,981 | 111,76 |
| 2 Taylor | 418,283 | 1,107,987 | 582,698 | 219,423 | 0 | 214,926 | 721,503 | 50,41 |
| 3 Union | 352,160 | 698,556 | 524,520 | 207,123 | 25,287 | 193,229 | 481,189 | 44,63 |
| 4 Volusia | 3,884,130 | 22,836,789 | 16,959,540 | 2,642,195 | 223,244 | 5,087,465 | 10,834,709 | 1,188,23 |
| 5 Wakulla | 501,865 | 1,957,186 | 960,934 | 317,809 | 0 | 445,402 | 1,673,996 | 97,29 |
| 6 Walton | 758,825 | 3,512,277 | 2,158,804 | 540,506 | 33,967 | 987,686 | 2,538,653 | 200,68 |
| 7 Washington | 412,350 | 856,452 | 993,938 | 254,147 | 0 | 311,947 | 896,244 | 65,93 |
| 9 FAMU Lab School | 272,559 | 59,735 | 323,167 | 137,926 | 0 | 48,031 | 0 | 11,27 |
| 0 FAU - Palm Beach | 298,528 | 140,494 | 331,570 | 167,233 | 0 | 300,842 | 0 | 24,24 |
| 1 FAU - St. Lucie | 305,507 | 216,914 | 432,058 | 174,130 | 0 | 113,083 | 0 | 27,73 |
| 2 FSU Lab - Broward | 277,043 | 172,642 | 148,321 | 144,868 | 0 | 53,842 | 0 | 13,51 |
| 73 FSU Lab - Leon | 318,536 | 311,580 | 310,775 | 185,908 | 0 | 159,498 | 0 | 34,24 |
| 74 UF Lab School | 296,272 | 430,027 | 316,347 | 162,674 | 0 | 119,805 | 0 | 23,1 |
| 5 Virtual School | 0 | 841,239 | 0 | 1,612,862 | 0 | 2,933,830 | 0 | _ |
| State | 180 000 000 | 1,092,394,272 | 723,869,528 | 130 000 000 | 6 312 500 | 236,574,333 | 449,966,033 | 54 143 37 |

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 3

| | Virtual | Digital | Federally Connected | Mental Health | Total Funds | Turnaround Supplemental | Teacher Salary | Gross State | Required Local | Net |
|------------------------|--------------|--------------------|------------------------|----------------------|---------------------|----------------------------|------------------------|----------------------------|---------------------------|---|
| | Education | Classrooms | Student | Assistance | Compression | Services | Increase | & Local | Effort | State |
| | Contribution | Allocation | Supplement | Allocation | Allocation | Allocation | Allocation | FEFP | Taxes | FEFP |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 107,250 | 0 | 1,060,085 | 1,088,162 | 878,455 | 4,930,819 | 179,053,762 | 63,482,888 | 115,570,8 |
| 2 Baker | 0 | 101,194 | 0 | 258,162 | 226,850 | 0 | 800,896 | 32,021,244 | 4,041,516 | 27,979,7 |
| 3 Bay | 0 | 106,039 | 804,369 | 899,800 | 281,348 | 227,750 | 4,292,391 | 149,966,789 | 67,208,346 | 82,758,4 |
| 4 Bradford | 0 | 100,720 | 0 | 195,397 | 147,717 | 0 | 481,878 | 20,141,277 | 4,023,675 | 16,117,0 |
| 5 Brevard | 0 | 118,087 | 2,769,287 | 2,495,191 | 829,011 | 541,560 | 12,604,346 | 450,976,305 | 172,858,253 | 278,118, |
| 6 Broward | 0 | 165,924 | 0 | 8,830,168 | 1,351,256 | 339,995 | 47,321,019 | 1,614,730,198 | 791,576,583 | 823,153, |
| 7 Calhoun | 0 | 100,516 | 0 | 168,307 | 61,256 | 0 | 337,861 | 15,095,024 93,117,941 | 1,639,974 73,552,292 | 13,455, 19,565, |
| 8 Charlotte | 0 | 103,834 | 0 | 607,744 | 604 607 | 0 | 2,656,855 | 92,855,543 | 41,340,273 | 51,515, |
| 9 Citrus 0 Clay | 0 | 103,785 109,596 | 714,625 | 601,205 | 524,627 770,464 | 319,705 | 2,480,738 6,658,042 | 246,876,193 | | 199,616, |
| 1 Collier | 0 | 111,731 | /14,625 | 1,370,854 | 770,464 | 0 | 8,837,692 | 305,514,534 | 47,260,126 274,929,313 | 30,585, |
| 2 Columbia | ő | 102,501 | 0 | 431,170 | 226,703 | 0 | 1,622,091 | 64,580,816 | 12,153,886 | 52,426 |
| 3 Dade | 0 | 184,659 | 125,272 | 11,311,249 | 13,934,730 | 314,105 | 60,560,032 | 2,095,858,080 | 1,301,975,452 | 793,882 |
| 1 DeSoto | 0 | 101,197 | 0 | 258,472 | 0 | 282,360 | 790,277 | 31,447,302 | 7,223,645 | 24,223 |
| 5 Dixie | 0 | 100,552 | 0 | 173,122 | 0 | 0 | 354,662 | 15,027,476 | 2,186,055 | 12,841 |
| 6 Duval | 0 | 132,455 | 973,792 | 4,397,933 | 1,129,737 | 2,101,885 | 22,882,843 | 814,548,154 | 279,395,845 | 535,152 |
| Escambia | 0 | 109,776 | 1,647,042 | 1,394,571 | 694,248 | 1,487,035 | 6,677,736 | 246,100,736 | 79,945,190 | 166,155 |
| 8 Flagler | 0 | 103,146 | 0 | 516,646 | 456,329 | 0 | 2,068,848 | 76,146,987 | 39,647,608 | 36,499 |
| 9 Franklin | 0 | 100,306 | 0 | 140,559 | 104,380 | 0 | 199,140 | 7,812,974 | 7,030,583 | 782 |
|) Gadsden | 0 | 101,167 | 0 | 254,523 | 0 | 519,990 | 778,031 | 31,163,259 | 5,970,852 | 25,192 |
| I Gilchrist | 0 | 100,687 | 0 | 191,057 | 0 | .0 | 471,837 | 19,972,381 | 3,375,803 | 16,596 |
| 2 Glades | 0 | 100,446 | 282,288 | 159,026 | 0 | 0 | 299,211 | 12,734,618 | 2,738,333 | 9,996 |
| 3 Gulf | 0 | 100,455 | 0 | 160,327 | 0 | 0 | 304,756 | 12,050,949 | 7,124,452 | 4,926 |
| 4 Hamilton | 0 | 100,381 | 0 | 150,529 | 117,715 | 0 | 243,274 | 10,541,318 | 3,571,673 | 6,969 |
| 5 Hardee | 0 | 101,235 | 0 | 263,533 | 231,284 | 0 | 807,656 | 31,345,663 | 6,423,875 | 24,921 |
| 6 Hendry | 0 | 102,122 | 0 | 380,962 | 447,076 | 201,580 | 1,458,632 | 55,976,033 | 8,988,203 | 46,987 |
| 7 Hernando | 0 | 105,734 | 0 | 859,295 | 608,864 | 0 | 3,838,288 | 145,303,325 | 40,370,516 | 104,932 |
| 8 Highlands | 0 | 102,981 | 0 | 494,783 | 603,344 | 0 | 1,945,528 | 74,686,699 | 21,156,648 | 53,530 |
| 9 Hillsborough | 0 | 154,739 | 1,369,400 | 7,348,987 | 2,984,454 | 6,864,555 | 38,640,276 | 1,376,669,282 | 434,700,863 | 941,968 |
| 0 Holmes | 2,660 | 100,760 | 0 | 200,601 | 0 | 0 | 482,276 | 21,420,103 | 1,880,147 | 19,539 |
| 1 Indian River | 0 | 104,295 | 0 | 668,781 | 1,018,072 | 0 | 3,001,067 | 104,166,698 | 72,939,314 | 31,227 |
| 2 Jackson | 0 | 101,478 | 0 | 295,728 | 596,571 | 0 | 970,422 | 40,949,853 | 6,386,966 | 34,562 |
| 3 Jefferson | 0 | 100,190 | 0 | 125,159 | 0 | 0 | 126,777 | 6,014,278 | 2,593,835 | 3,420 |
| 4 Lafayette | 0 | 100,291 | 0 | 138,524 | 0 | 0 | 187,587 | 8,373,279 | 1,077,064 | 7,296 |
| 5 Lake 6 Lee | 0 | 111,179 123,578 | 65,548 | 1,580,445 3,222,374 | 1,751,506 | 317,170 892,450 | 7,699,585 | 275,764,247 589,342,723 | 97,304,997 352,813,370 | 178,459 236,529 |
| 7 Leon | 0 | 123,578 | 05,548 | 1,202,705 | 374,659 | 716,210 | 5,674,112 | 209,685,411 | 71,881,269 | 137,804 |
| 8 Levy | 0 | 100,327 | 0 | 277,352 | 374,059 | 0 | 890,414 | 36,824,538 | 8,315,126 | 28,509 |
| 9 Liberty | 0 | 100,314 | 0 | 141,533 | 0 | 0 | 212,437 | 9,579,862 | 1,051,655 | 8,528 |
| 0 Madison | 69 | 100,605 | 0 | 180,068 | 0 | 0 | 380,218 | 16,268,887 | 2,940,752 | 13,328 |
| 1 Manatee | 0 | 112,338 | 0 | 1,733,920 | 1,219,497 | 1,069,930 | 8,467,243 | 296,900,250 | 158,676,354 | 138,223 |
| 2 Marion | 0 | 110,743 | 0 | 1,522,703 | 2,024,037 | 1,429,470 | 7,253,281 | 269,910,474 | 81,558,370 | 188,352 |
| 3 Martin | 0 | 104,645 | Ő | 715,116 | 0 | 0 | 3,372,731 | 115,264,010 | 89,751,031 | 25,512 |
| 4 Monroe | 0 | 102,084 | 1,001,674 | 376,023 | 0 | 0 | 1,527,155 | 53,497,661 | 48,142,336 | 5,355 |
| 5 Nassau | 0 | 103,097 | 0 | 510,203 | 0 | 0 | 2,123,180 | 76,642,375 | 39,317,091 | 37,325 |
| 6 Okaloosa | 0 | 108,024 | 2,774,161 | 1,162,629 | 0 | 0 | 5,587,122 | 204,191,154 | 77,083,939 | 127,107 |
| 7 Okeechobee | 0 | 101,638 | 0 | 316,912 | 22,206 | 0 | 1,095,146 | 42,500,464 | 11,995,572 | 30,504 |
| 8 Orange | 0 | 151,396 | 0 | 6,906,312 | 2,190,562 | 1,763,690 | 37,397,733 | 1,262,178,946 | 579,129,232 | 683,049 |
| 9 Osceola | 0 | 117,504 | 0 | 2,418,018 | 3,650,956 | 0 | 12,106,399 | 432,650,774 | 122,538,748 | 310,112 |
| 0 Palm Beach | 0 | 147,769 | 24,293 | 6,425,947 | 9,493,743 | 511,595 | 35,844,836 | 1,224,741,501 | 800,025,389 | 424,716 |
| 1 Pasco | 0 | 119,176 | 0 | 2,639,401 | 1,325,963 | 0 | 13,311,929 | 489,988,842 | 122,988,113 | 367,000 |
| 2 Pinellas | 0 | 124,107 | 30,142 | 3,292,497 | 4,711,321 | 1,418,305 | 17,050,220 | 598,810,753 | 351,068,166 | 247,742 |
| 3 Polk | 0 | 126,844 | 0 | 3,654,932 | 4,461,107 | 1,468,650 | 18,039,354 | 672,842,238 | 158,537,768 | 514,304 |
| 4 Putnam | 0 | 102,591 | 0 | 443,101 | 601,879 | 580,510 | 1,700,984 | 67,614,012 | 17,043,918 | 50,570 |
| 5 St. Johns | 0 | 110,953 | 0 | 1,550,454 | 28,338 | 0 | 7,902,935 | 272,039,279 | 121,238,756 | 150,800 |
| 6 St. Lucie | 0 | 110,263 | 0 | 1,459,105 | 636,356 | 621,820 | 7,081,531 | 257,802,777 | 93,778,482 | 164,024 |
| 7 Santa Rosa | 0 | 107,179 | | 1,050,722 | 334,032 | 0 | 4,906,313 | 183,429,266 | 45,298,378 | 138,130 |
| 8 Sarasota | 0 | 110,836 | 0 | 1,535,012 | 0 | 0 | 7,852,311 | 274,448,069 | 247,010,184 | 27,437 |
| 9 Seminole | 0 | 116,611 | 0 | 2,299,719 | 2,917,335 | 342,715 | 11,569,887 | 406,763,645 | 145,827,630 | 260,936 |
| 0 Sumter | 2,615 | 102,157 | 0 | 385,596 | 246 743 | 0 | 1,434,867 | 50,633,937 | 45,563,569 | and the second se |
| 1 Suwannee | 3,615 | 101,445 | 0 | 291,360 | 246,743 | 37 350 | 923,014 | 36,714,523 | 7,638,691 | 29,075 |
| 2 Taylor 2 Union | 0 | 100,652 | 0 | 186,309 | 160.037 | 37,350 | 429,761 | 17,481,416 16,093,610 | 5,664,138 1,099,176 | 11,817 14,994 |
| 3 Union 1 Volusia | 0 | 100,577 | 0 | 176,416 | 160,037 | 881 805 | 379,137 10,400,835 | 371,238,379 | 156,286,277 | 214,952 |
| 4 Volusia 5 Wakulla | 0 | 115,362 101,258 | 0 | 2,134,393 266,580 | 3,230,081 58,373 | 881,895 0 | 834,674 | 32,773,703 | 5,668,466 | 214,952 |
| 6 Walton | 0 | 101,258 | 0 | 443,594 | 0 | 0 | 1,751,196 | 61,265,025 | 55,149,420 | 6,115 |
| 7 Washington | 0 | 102,594 | 0 | 212,879 | 12,908 | 0 | 572,667 | 24,020,668 | 3,748,180 | 20,272 |
| 9 FAMU Lab School | 0 | 100,852 | 0 | 119,297 | 12,908 | 0 | 94,355 | 4,602,770 | 3,748,180 | 4,602 |
| 0 FAU - Palm Beach | 0 | 100,146 | 0 | 141,510 | 56,936 | 0 | 214,970 | 9,378,441 | 0 | 9,378 |
| 1 FAU - St. Lucie | 0 | 100,313 | 0 | 147,480 | 10,879 | 0 | 243,354 | 9,322,977 | 0 | 9,322 |
| 2 FSU Lab - Broward | 0 | 100,338 | 0 | 123,132 | 46,348 | 0 | 122,923 | 5,020,071 | 0 | 5,020 |
| 3 FSU Lab - Leon | 0 | 100,173 | 0 | 158,624 | 40,340 | 0 | 291,825 | 12,049,062 | 0 | 12,049 |
| 4 UF Lab School | 0 | 100,299 | 0 | 139,580 | 0 | 0 | 196,206 | 8,824,401 | 0 | 8,824 |
| | | 100,200 | 0 | 100,000 | 0 | 0 | 6,164,549 | 203,544,037 | 0 | 203,544 |

State

5

6,344 8,000,000 13,861,617 100,000,000 68,000,000 26,130,735 500,000,000 17,705,884,251 8,016,904,590 9,688,979,661

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 4

| | Net | Adjustment for | Adjustment for Family | Adjusted Net |
|---------------------|--|--|--------------------------|-----------------|
| | State | McKay | Empowerment | State |
| | FEFP | Scholarships | Scholarships | FEFP |
| District | -1- | -2- | -3- | -4- |
| 1 Alachua | 115,570,874 | (1,868,974) | (877,784) | 112,824,11 |
| 2 Baker | 27,979,728 | (145,663) | (46,599) | 27,787,46 |
| 3 Bay | 82,758,443 | (2,006,889) | (231,504) | 80,520,05 |
| 4 Bradford | 16,117,602 | (352,979) | (261,091) | 15,503,53 |
| 5 Brevard | 278,118,052 | (9,934,368) | (2,460,301) | 265,723,38 |
| 6 Broward | 823,153,615 | (19,552,777) | (10,700,827) | 792,900,01 |
| 7 Calhoun | 13,455,050 | (40,732) | 0 | 13,414,31 |
| 8 Charlotte | 19,565,649 | (826,153) | (474,306) | 18,265,19 |
| 9 Citrus | 51,515,270 | (467,722) | (618,114) | 50,429,43 |
| 0 Clay | 199,616,067 | (2,497,084) | (432,917) | 196,686,06 |
| 1 Collier | 30,585,221 | (1,593,955) | (780,331) | 28,210,93 |
| 2 Columbia | 52,426,930 | (999,264) | (458,624) | 50,969,04 |
| 3 Dade | 793,882,628 | (43,020,308) | (21,989,185) | 728,873,13 |
| 4 DeSoto | 24,223,657 | (214,028) | (164,053) | 23,845,57 |
| 5 Dixie | 12,841,421 | (442,474) | (83,209) | 12,315,73 |
| 6 Duval | 535,152,309 | (19,041,362) | (6,905,312) | 509,205,63 |
| 7 Escambia | 166,155,546 | (2,609,615) | (2,252,833) | 161,293,09 |
| 8 Flagler | 36,499,379 | (514,169) | (236,815) | 35,748,39 |
| 9 Franklin | 782,391 | (53,088) | (44,884) | 684,41 |
| 0 Gadsden | 25,192,407 | (249,461) | (278,414) | 24,664,53 |
| 1 Gilchrist | 16,596,578 | (268,000) | (107,413) | 16,221,16 |
| 2 Glades | 9,996,285 | (9,873) | (17,154) | 9,969,25 |
| 3 Gulf | 4,926,497 | (69,517) | 0 | 4,856,98 |
| 4 Hamilton | 6,969,645 | (122,727) | (79,531) | 6,767,38 |
| 5 Hardee | 24,921,788 | (40,870) | (31,415) | 24,849,50 |
| 6 Hendry | 46,987,830 | (99,914) | (229,404) | 46,658,51 |
| 7 Hernando | 104,932,809 | (2,296,673) | (658,836) | 101,977,30 |
| 8 Highlands | 53,530,051 | (497,638) | (580,943) | 52,451,47 |
| 9 Hillsborough | 941,968,419 | (13,768,079) | (6,117,560) | 922,082,78 |
| 0 Holmes | 19,539,956 | (15,021) | (7,471) | 19,517,46 |
| 1 Indian River | 31,227,384 | (613,158) | (291,646) | 30,322,58 |
| 2 Jackson | 34,562,887 | (158,105) | (139,413) | 34,265,36 |
| 3 Jefferson | 3,420,443 | (158,105) (28,905) | | 3,320,20 |
| 4 Lafavette | Card Street Stre | | (71,330) | 7,205,40 |
| | 7,296,215 | (27,483) (3,488,703) | (63,329) (1,497,708) | |
| 5 Lake | 178,459,250 | and the first of the second se | | 173,472,83 |
| 6 Lee | 236,529,353 | (2,963,141) | (1,468,708) | 232,097,50 |
| 7 Leon | 137,804,142 | (1,552,608) | (957,791) | 135,293,74 |
| 8 Levy | 28,509,412 | (455,497) | (256,165) | 27,797,75 |
| 9 Liberty | 8,528,207 | (142,936) | (11,532) | 8,373,73 |
| 0 Madison | 13,328,135 | (12,826) | (20,504) | 13,294,80 |
| 1 Manatee | 138,223,896 | (5,619,908) | (919,782) | 131,684,20 |
| 2 Marion | 188,352,104 | (2,291,802) | (1,859,106) | 184,201,19 |
| 3 Martin | 25,512,979 | (868,073) | (250, 164) | 24,394,74 |
| 4 Monroe | 5,355,325 | (217,742) | (215,939) | 4,921,64 |
| 5 Nassau | 37,325,284 | (645,968) | (263,590) | 36,415,72 |
| 6 Okaloosa | 127,107,215 | (2,194,378) | (523,528) | 124,389,30 |
| 7 Okeechobee | 30,504,892 | (212,394) | (145,858) | 30,146,64 |
| 8 Orange | 683,049,714 | (17,338,631) | (10,638,540) | 655,072,54 |
| 9 Osceola | 310,112,026 | (6,340,637) | (3,264,944) | 300,506,44 |
| 0 Palm Beach | 424,716,112 | (11,549,984) | (4,035,172) | 409,130,95 |
| 1 Pasco | 367,000,729 | (6,495,064) | (1,247,488) | 359,258,17 |
| 2 Pinellas | 247,742,587 | (8,563,678) | (3,695,243) | 235,483,66 |
| 3 Polk | 514,304,470 | (7,649,596) | (3,626,640) | 503,028,23 |
| 4 Putnam | 50,570,094 | (305,641) | (440,966) | 49,823,48 |
| 5 St. Johns | 150,800,523 | (2,848,949) | (438,677) | 147,512,89 |
| 6 St. Lucie | 164,024,295 | (1,363,888) | (1,815,178) | 160,845,22 |
| 7 Santa Rosa | 138,130,888 | (830,819) | (386,083) | 136,913,98 |
| 8 Sarasota | 27,437,885 | (3,489,063) | (1,088,015) | 22,860,80 |
| 9 Seminole | 260,936,015 | (5,777,612) | (1,459,126) | 253,699,27 |
| 0 Sumter | 5,070,368 | (471,003) | (110,987) | 4,488,37 |
| 1 Suwannee | 29,075,832 | (464,685) | | 28,252,49 |
| 2 Taylor | 11,817,278 | (31,235) | | 11,585,50 |
| 3 Union | 14,994,434 | (118,784) | (5,556) | 14,870,09 |
| 4 Volusia | 214,952,102 | (3,664,389) | (3,278,548) | 208,009,16 |
| 5 Wakulla | 27,105,237 | (152,661) | (67,205) | 26,885,37 |
| 6 Walton | 6,115,605 | (175,516) | (58,440) | 5,881,64 |
| 7 Washington | 20,272,488 | (166,036) | | 19,958,46 |
| 9 FAMU Lab School | 4,602,770 | (8,101) | 0 | 4,594,66 |
| 0 FAU - Palm Beach | 9,378,441 | (42,803) | (11,908) | 9,323,73 |
| 1 FAU - St. Lucie | 9,322,977 | (42,661) | (16,221) | 9,264,09 |
| 2 FSU Lab - Broward | 5,020,071 | (96,022) | | 4,918,38 |
| 73 FSU Lab - Leon | 12,049,062 | (15,326) | | 12,023,27 |
| 4 UF Lab School | 8,824,401 | (19,064) | | 8,805,33 |
| | -1 | (10,004) | 0 | 203,321,05 |

State

£7

9,688,979,661 (223,357,836) (102,491,159) 9,363,130,666

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 5

| | blat | Latten, and | Class | Total | Required | 0.749 | Total | Total |
|---|----------------------------|--------------------------|--------------------------|-----------------------------|----------------------------|--------------------------|----------------------------|-------------------------|
| | Net State | Lottery and School | Size Reduction | Total State | Local Effort | 0.748 Discretionary | Total Local | State and Local |
| | FEFP | Recognition ¹ | Allocation | Funding | Taxes | Local Effort | Funding | Funding |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 115,570,874 | 0 | 31,114,403 | 146,685,277 | 63,482,888 | 12,974,099 | 76,456,987 | 223,142,20 |
| 2 Baker | 27,979,728 | 0 | 5,239,258 | 33,218,986 | 4,041,516 | 815,059 | 4,856,575 | 38,075,56 |
| 3 Bay 4 Bradford | 82,758,443 16,117,602 | 0 | 27,490,826 3,145,635 | 110,249,269 19,263,237 | 67,208,346 4,023,675 | 13,513,936 801,734 | 80,722,282 4,825,409 | 190,971,55 24,088,64 |
| 5 Brevard | 278,118,052 | 0 | 79,949,476 | 358,067,528 | 172,858,253 | 35,002,158 | 207,860,411 | 565,927,93 |
| 6 Broward | 823,153,615 | 0 | 303,025,894 | 1,126,179,509 | 791,576,583 | 162,798,813 | 954,375,396 | 2,080,554,90 |
| 7 Calhoun | 13,455,050 | 0 | 2,109,101 | 15,564,151 | 1,639,974 | 339,149 | 1,979,123 | 17,543,2 |
| 8 Charlotte | 19,565,649 | 0 | 16,910,284 | 36,475,933 | 73,552,292 | 14,881,557 | 88,433,849 | 124,909,7 |
| 9 Citrus | 51,515,270 | 0 | 15,915,615 | 67,430,885 | 41,340,273 | 8,398,295 | 49,738,568 | 117,169,4 |
| 10 Clay | 199,616,067 | 0 | 41,608,810 | 241,224,877 | 47,260,126 | 9,725,055 | 56,985,181 | 298,210,0 |
| 11 Collier | 30,585,221 | 0 | 56,057,542 | 86,642,763 | 274,929,313 | 74,294,482 | 349,223,795 | 435,866,5 |
| 12 Columbia | 52,426,930 | 0 | 10,659,399 | 63,086,329 | 12,153,886 | 2,404,419 | 14,558,305 | 77,644,6 |
| 3 Dade 4 DeSoto | 793,882,628 24,223,657 | 0 | 386,236,718 5,176,438 | 1,180,119,346 29,400,095 | 1,301,975,452 7,223,645 | 253,613,968 1,465,894 | 1,555,589,420 8,689,539 | 38,089,6 |
| 5 Dixie | 12,841,421 | 0 | 2,323,281 | 15,164,702 | 2,186,055 | 432,470 | 2,618,525 | 17,783,2 |
| 6 Duval | 535,152,309 | 0 | 148,301,311 | 683,453,620 | 279,395,845 | 57,147,414 | 336,543,259 | 1,019,996,8 |
| 7 Escambia | 166,155,546 | 0 | 42,713,776 | 208,869,322 | 79,945,190 | 15,633,726 | 95,578,916 | 304,448,2 |
| 8 Flagler | 36,499,379 | 0 | 13,053,061 | 49,552,440 | 39,647,608 | 7,899,950 | 47,547,558 | 97,099,9 |
| 9 Franklin | 782,391 | 0 | 1,290,927 | 2,073,318 | 7,030,583 | 1,655,296 | 8,685,879 | 10,759,1 |
| 0 Gadsden | 25,192,407 | 0 | 5,095,876 | 30,288,283 | 5,970,852 | 1,215,292 | 7,186,144 | 37,474,4 |
| 1 Gilchrist | 16,596,578 | 0 | 3,055,804 | 19,652,382 | 3,375,803 | 671,569 | 4,047,372 | 23,699,7 |
| 2 Glades | 9,996,285 | 0 | 2,002,401 | 11,998,686 | 2,738,333 | 549,430 | 3,287,763 | 15,286,4 15,480,0 |
| 3 Gulf 4 Hamilton | 4,926,497 6,969,645 | 0 | 1,973,906 1,556,457 | 6,900,403 8,526,102 | 7,124,452 3,571,673 | 1,455,240 735,373 | 8,579,692 4,307,046 | 15,480,0 |
| 5 Hardee | 24,921,788 | 0 | 5,234,990 | 30,156,778 | 6,423,875 | 1,307,499 | 7,731,374 | 37,888,1 |
| 6 Hendry | 46,987,830 | 0 | 7,674,788 | 54,662,618 | 8,988,203 | 1,842,471 | 10,830,674 | 65,493,2 |
| 7 Hernando | 104,932,809 | 0 | 24,305,383 | 129,238,192 | 40,370,516 | 8,239,330 | 48,609,846 | 177,848,0 |
| 8 Highlands | 53,530,051 | 0 | 12,515,305 | 66,045,356 | 21,156,648 | 4,135,138 | 25,291,786 | 91,337,1 |
| 9 Hillsborough | 941,968,419 | 0 | 246,240,277 | 1,188,208,696 | 434,700,863 | 87,761,470 | 522,462,333 | 1,710,671,0 |
| 0 Holmes | 19,539,956 | 0 | 3,086,691 | 22,626,647 | 1,880,147 | 386,891 | 2,267,038 | 24,893, |
| 1 Indian River | 31,227,384 | 0 | 19,204,975 | 50,432,359 | 72,939,314 | 14,955,759 | 87,895,073 | 138,327,4 |
| 2 Jackson | 34,562,887 | 0 | 6,286,467 | 40,849,354 | 6,386,966 | 1,242,187 | 7,629,153 | 48,478, |
| 3 Jefferson | 3,420,443 | 0 | 834,462 | 4,254,905 | 2,593,835 | 522,117 | 3,115,952 | 7,370, |
| 4 Lafayette 5 Lake | 7,296,215 178,459,250 | 0 | 1,187,375 49,245,440 | 8,483,590 227,704,690 | 1,077,064 97,304,997 | 219,462 19,682,028 | 1,296,526 116,987,025 | 9,780, 344,691,1 |
| 6 Lee | 236,529,353 | 0 | 106,848,891 | 343,378,244 | 352,813,370 | 69,357,267 | 422,170,637 | 765,548,8 |
| 7 Leon | 137,804,142 | 0 | 36,512,890 | 174,317,032 | 71,881,269 | 14,496,411 | 86,377,680 | 260,694,7 |
| 8 Levy | 28,509,412 | 0 | 5,676,360 | 34,185,772 | 8,315,126 | 1,663,470 | 9,978,596 | 44,164,3 |
| 9 Liberty | 8,528,207 | 0 | 1,288,234 | 9,816,441 | 1,051,655 | 212,318 | 1,263,973 | 11,080,4 |
| 0 Madison | 13,328,135 | 0 | 2,467,631 | 15,795,766 | 2,940,752 | 584,866 | 3,525,618 | 19,321,3 |
| 1 Manatee | 138,223,896 | 0 | 54,355,701 | 192,579,597 | 158,676,354 | 31,871,620 | 190,547,974 | 383,127,5 |
| 2 Marion | 188,352,104 | 0 | 46,145,067 | 234,497,171 | 81,558,370 | 16,233,545 | 97,791,915 | 332,289, |
| 3 Martin | 25,512,979 | 0 | 21,573,510 | 47,086,489 | 89,751,031 | 18,193,434 | 107,944,465 | 155,030, |
| 4 Monroe | 5,355,325 | 0 | 9,878,008 | 15,233,333 50,891,556 | 48,142,336 39,317,091 | 23,157,857 7,914,205 | 71,300,193 47,231,296 | 86,533, 98,122, |
| 5 Nassau 6 Okaloosa | 37,325,284 | 0 | 13,566,272 35,508,958 | 162,616,173 | 77,083,939 | 15,229,473 | 92,313,412 | 254,929, |
| 7 Okeechobee | 30,504,892 | 0 | 6,875,212 | 37,380,104 | 11,995,572 | 2,443,542 | 14,439,114 | 51,819,3 |
| 8 Orange | 683,049,714 | 0 | 239,342,794 | 922,392,508 | 579,129,232 | 120,430,544 | 699,559,776 | 1,621,952, |
| 9 Osceola | 310,112,026 | 0 | 76,538,873 | 386,650,899 | 122,538,748 | 24,370,908 | 146,909,656 | 533,560, |
| 0 Palm Beach | 424,716,112 | 0 | 224,378,854 | 649,094,966 | 800,025,389 | 159,365,910 | 959,391,299 | 1,608,486,2 |
| 1 Pasco | 367,000,729 | 0 | 84,372,738 | 451,373,467 | 122,988,113 | 25,107,835 | 148,095,948 | 599,469,4 |
| 2 Pinellas | 247,742,587 | 0 | 108,848,909 | 356,591,496 | 351,068,166 | 71,377,817 | 422,445,983 | 779,037, |
| 3 Polk | 514,304,470 | 0 | 116,718,951 | 631,023,421 | 158,537,768 | 32,163,344 | 190,701,112 | 821,724, |
| 4 Putnam | 50,570,094 | 0 | 11,040,634 | 61,610,728 | 17,043,918 | 3,514,985 | 20,558,903 | 82,169, 345,615, |
| 5 St. Johns 6 St. Lucie | 150,800,523 164,024,295 | 0 | 49,079,610 44,829,146 | 199,880,133 208,853,441 | 121,238,756 93,778,482 | 24,496,648 18,989,254 | 145,735,404 112,767,736 | 345,615, 321,621, |
| 7 Santa Rosa | 138,130,888 | 0 | 31,328,048 | 169,458,936 | 45,298,378 | 8,926,024 | 54,224,402 | 223,683, |
| 8 Sarasota | 27,437,885 | 0 | 49,186,425 | 76,624,310 | 247,010,184 | 49,788,094 | 296,798,278 | 373,422, |
| 9 Seminole | 260,936,015 | 0 | 72,577,713 | 333,513,728 | 145,827,630 | 29,616,907 | 175,444,537 | 508,958, |
| 0 Sumter | 5,070,368 | 0 | 9,256,011 | 14,326,379 | 45,563,569 | 11,029,628 | 56,593,197 | 70,919, |
| 1 Suwannee | 29,075,832 | 0 | 5,887,233 | 34,963,065 | 7,638,691 | 1,522,446 | 9,161,137 | 44,124, |
| 2 Taylor | 11,817,278 | 0 | 2,733,172 | 14,550,450 | 5,664,138 | 1,165,230 | 6,829,368 | 21,379, |
| 3 Union | 14,994,434 | 0 | 2,451,606 | 17,446,040 | 1,099,176 | 214,501 | 1,313,677 | 18,759, |
| 4 Volusia | 214,952,102 | 0 | 66,821,643 | 281,773,745 | 156,286,277 | 32,019,210 | 188,305,487 | 470,079, |
| 5 Wakulla | 27,105,237 | 0 | 5,443,822 | 32,549,059 | 5,668,466 | 1,136,428 | 6,804,894 72,097,557 | 39,353 |
| 6 Walton | 6,115,605 | 0 | 11,270,892 | 17,386,497 | 55,149,420 | 16,948,137 | 4,488,317 | 89,484, 28,447, |
| 7 Washington | 20,272,488 | 0 | 3,686,868 612,260 | 23,959,356 5,215,030 | 3,748,180 | 740,137 | 4,488,317 | 5,215, |
| 9 FAMU Lab School 0 FAU - Palm Beach | 4,602,770 9,378,441 | 0 | 1,334,275 | 10,712,716 | 0 | 0 | 0 | 10,712, |
| 1 FAU - St. Lucie | 9,322,977 | 0 | 1,660,010 | 10,982,987 | 0 | 0 | 0 | 10,982, |
| 2 FSU Lab - Broward | 5,020,071 | 0 | 903,453 | 5,923,524 | 0 | 0 | 0 | 5,923, |
| 3 FSU Lab - Leon | 12,049,062 | 0 | 1,802,132 | 13,851,194 | 0 | 0 | 0 | 13,851, |
| 74 UF Lab School | 8,824,401 | 0 | 1,170,227 | 9,994,628 | 0 | 0 | 0 | 9,994, |
| 5 Virtual School | 203,544,037 | 0 | 0 | 203,544,037 | 0 | 0 | 0 | 203,544, |

State 9,688,979,661 0 3,145,795,385 12,834,775,046 8,016,904,590 1,653,000,725 9,669,905,315 22,504,680,361

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.

2020-21 FEFP Second Calculation UFTE 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Unweighted FTE by Program

| | 101 | 102 | 103 | 111 | 112 | 113 | Group 1 Total | 130 | 254 | 255 | 300 | Group 2 Total | Grand Total |
|------------------------|------------------|------------------|------------------|-----------------|-----------------|----------------|----------------------|----------------|----------------|--------|----------------|------------------|-------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | .9- | -10- | -11- | -12- | -13- |
| 1 Alachua | 7,284,95 | 7,395.39 | 6,237.94 | 2,147.36 | 3,940.97 | 1,351.62 | 28,358.23 | 606.04 | 50,55 | 12.50 | 510.24 | 1,179.33 | 29,537.56 |
| 2 Baker | 1,313.51 | 1,539.35 | 877.54 | 273.42 | 336.68 | 161.18 | 4,501.68 | 8.76 | 35.67 | 1.35 | 318.48 | 364.26 | 4,865.94 |
| 3 Bay | 5,692.43 | 7,157.51 | 5,501.54 | 1,570.65 | 1,919.62 | 931.45 | 22,773.20 | 622.30 | 532.29 | 102.79 | 575.72 | 1,833.10 | 24,606.30 |
| 4 Bradford | 714.17 | 754.14 | 515.43 | 289.81 | 383,37 | 170.21 | 2,827.13 | 0,00 | 22.51 | 2.45 | 82.87 | 107.83 | 2,934.96 |
| 5 Brevard | 16,655.81 | 20,011.97 | 14,613,71 | 4,889,50 | 8,348.59 | 5,304.81 | 69,824.39 | 1,477.42 | 826,14 | 105.85 | 1,455.63 | 3,865.04 | 73,689.43 |
| 6 Broward | 56,673.81 | 73,747,74 | 56,250.37 | 15,212.22 | 22,972.61 | 14,524.33 | 239,381.08 | 19,955.63 | 1,902.99 | 622.92 | 6,726.03 | 29,207.57 | 268,588.65 |
| 7 Calhoun | 450.36 | 654.74 | 455,38 | 164,55 | 170.45 | 109.24 | 2,004.72 | 4.47 | 20.33 | 3.69 | 68.31 | 96.80 | 2,101.52 |
| 8 Charlotte | 3,441.98 | 3,949.07 | 3,740.00 | 1,096.61 | 1,634.04 | 887.19 | 14,748.89 | 233.12 | 180.66 | 11.28 | 447.08 | 872.14 | 15,621.03 |
| 9 Citrus | 4,017.62 | 4,653.49 | 3,416.39 | 848.45 | 1,250.66 | 526.11 | 14,712.72 | 92.42 | 116.08 | 7.36 | 491.28 | 707.14 | 15,419.86 |
| 10 Clay | 7,978.57 | 10,054.01 | 8,811.28 | 3,297.35 | 4,845.05 | 2,229.43 | 37,215.69 | 567.77 | 357.99 | 36.29 | 920.81 | 1,882.86 | 39,098.55 |
| 11 Collier | 8,865.72 | 12,987.91 | 9,793.28 | 2,132.40 | 4,144.84 | 2,985.64 | 40,909.79 | 5,147.03 | 644.64 | 70.95 | 1,024.90 | 6,887.52 | 47,797.31 |
| 12 Columbia | 2,814.61 | 3,188.25 | 1,840.85 | 670,49 | 738.67 | 391.41 | 9,644.28 | 91.13 | 44.52 | 2.26 | 406.45 | 544.36 | 10,188.64 |
| 13 Dade | 63,426.33 | 86,299.27 | 66,585.21 | 20,562.51 | 36,378.57 | 23,282.72 | 296,534.61 | 37,372.68 | 2,700.17 | 400.00 | 7,913.08 | 48,385.93 | 344,920,54 |
| 14 DeSoto | 1,169.32 | 1,578.57 | 955.83 | 278.04 | 293.65 | 208.47 | 4,483.88 | 251.12 | 2.06 | 0.84 | 137.59 | 391.61 | 4,875.49 |
| 15 Dixie | 560.82 | 684.43 | 387.47 | 203.35 | 173.35 | 153.55 | 2,162.97 | 5,91 | 10.00 | 2.07 | 68.69 | 86.67 | 2,249,64 |
| 16 Duval | 33,627.62 | 36,472.78 | 25,499.65 | 8,440.43 | 12,789.38 | 6,771.77 | 123,601.63 | 5,641.87 | 993.27 | 245.86 | 1,745.76 | 8,626.76 | 132,228,39 |
| 17 Escambia | 10,367.76 | 11,088.19 | 7,334.32 | 2,553.17 | 3,977.07 | 2,491.94 | 37,812.45 | 396.09 | 220,59 | 122.50 | 1,276,60 | 2,015.78 | 39,828.23 |
| 18 Flagler | 2,832,03 | 3,960.90 | 3,154.10 | 626.81 | 950,69 | 630.36 | 12,154.89 | 254,38 | 68.51 | 9.33 | 331.24 | 663.46 | 12,818,35 |
| 19 Franklin | 308,16 | 400.02 | 217.56 | 91.45 | 115,65 | 42.19 | 1,175.03 | 24.11 | 11.91 | 2.05 | 34.72 88.77 | 72.79 384.00 | 1,247,82 4,754.00 |
| 20 Gadsden | 1,215.36 | 1,516.94 | 865.59 | 229.07 | 333.34 | 209.70 | 4,370.00 | 230.92 | 61.40 49.82 | 2.91 | 93.24 | 179.96 | 2,801.41 |
| 21 Gilchrist | 688,68 | 786.81 | 482.51 | 270.66 | 250.01 | 142.78 | 2,621.45 1,735.74 | 34.68 54.11 | 49.82 | 0.00 | 93.24 | 80.23 | 1,815.97 |
| 22 Glades | 486.72 | 676.46 | 191,36 | 163.90 | 158.40 | 58.90 97.00 | 1,755.74 | 18.00 | 38.00 | 3.00 | 28.69 | 87.69 | 1,815.00 |
| 23 Gulf 24 Hamilton | 422.00 377.31 | 557.31 493.62 | 420.00 333.18 | 110.00 41.47 | 162.00 86.74 | 60.52 | 1,768.31 | 100.80 | 6.41 | 4.30 | 50.20 | 161.71 | 1,554.55 |
| 25 Hardee | 1,283.89 | 1,597.72 | 1,028.61 | 197.60 | 330.25 | 227.89 | 4,665.96 | 220.84 | 10.97 | 1.22 | 132.20 | 365.23 | 5,031.19 |
| 26 Hendry | 1,923.81 | 2,721.01 | 1,982.42 | 287.07 | 483.24 | 409.37 | 7,806.92 | 456.75 | 33.21 | 14.67 | 332.42 | 837.05 | 8,643.97 |
| 27 Hernando | 5,561.57 | 7,259,00 | 5,267,54 | 1,550,42 | 1,658,06 | 1,034.80 | 22,331.39 | 327.36 | 143.40 | 43,79 | 514.22 | 1,028,77 | 23,360,16 |
| 28 Highlands | 2,925.62 | 3,759.32 | 2,385.80 | 822.08 | 886.37 | 589.29 | 11,368.48 | 375.90 | 30.37 | 13.29 | 357.70 | 777.26 | 12,145.74 |
| 29 Hillsborough | 50,054.97 | 62,568.06 | 46,103.86 | 13,311.46 | 20,612.02 | 7,963.28 | 200,613.65 | 14,611.61 | 1,951.08 | 300.21 | 5,542.70 | 22,405.60 | 223,019.25 |
| 30 Holmes | 831,95 | 1,036.52 | 626.92 | 147.54 | 205.03 | 114.80 | 2,962.76 | 7.89 | 1.98 | 1.10 | 121.31 | 132.28 | 3,095.04 |
| 31 Indian River | 3,820.90 | 5,127.26 | 3,940.02 | 1,012.28 | 1,408.77 | 991.95 | 16,301.18 | 641.11 | 137.93 | 35.70 | 382.95 | 1,197.69 | 17,498.87 |
| 32 Jackson | 1,527.99 | 1,776.73 | 1,269.89 | 445.23 | 408.37 | 199,68 | 5,627.89 | 67.04 | 81,93 | 3.86 | 240.97 | 393.80 | 6,021,69 |
| 33 Jefferson | 172.08 | 233.70 | 144.00 | 70.45 | 80,82 | 31.16 | 732.21 | 17.20 | 13.60 | 0.00 | 11.02 | 41.82 | 774.03 |
| 34 Lafayette | 252.43 | 362.02 | 203.06 | 76.97 | 98.07 | 65.11 | 1,057.66 | 50.54 | 2.00 | 1.13 | 73.88 | 127.55 | 1,185.21 |
| 35 Lake | 11,426,14 | 13,744.92 | 9,150.05 | 2,380.19 | 3,409.04 | 2,347.44 | 42,457.78 | 1,257.57 | 458.51 | 61.93 | 1,310.94 | 3,088.95 | 45,546.73 |
| 36 Lee | 21,204,16 | 27,348.38 | 19,501.33 | 4,056.27 | 7,340.48 | 5,430.34 | 84,880.96 | 8,355.36 | 488.57 | 67.05 | 2,269.69 | 11,180.67 | 96,061.63 |
| 37 Leon | 8,529,44 | 10,019.30 | 7,208.99 | 2,489.14 | 2,673.87 | 1,574.01 | 32,494.75 | 499.81 | 250.51 | 36.00 | 644.28 | 1,430.60 | 33,925.35 |
| 38 Levy | 1,344.96 | 1,663.89 | 888.47 | 428.39 | 536.79 | 306.60 | 5,169.10 | 102.80 | 12.26 | 3.16 | 169.02 | 287.24 | 5,456.34 |
| 39 Liberty | 272.04 | 396.85 | 260.61 | 105.14 | 99.42 | 52.41 | 1,186.47 | 6.69 | 21.81 | 6.62 | 56.21 | 91.33 | 1,277.80 |
| 40 Madison | 662.27 | 765.02 | 457.75 | 168.39 | 182.95 | 116.88 | 2,353.26 | 5.77 | 3.91 | 0.00 | 100.41 | 110.09 | 2,463.35 |
| 41 Manatee | 10,803,87 | 14,181,15 | 9,717.75 | 3,260,65 | 4,506.18 | 2,888.10 | 45,357.70 | 3,450,79 | 205,54 | 93,99 | 1,160.47 | 4,910.79 | 50,268,49 |
| 42 Marion | 10,259.74 | 12,729.13 | 8,670.05 | 2,291.83 | 3,665.90 | 2,651.81 | 40,268.46 | 1,354.06 | 654.13 | 116.47 | 1,377.16 | 3,501.82 | 43,770.28 |
| 43 Martin | 3,774.34 | 5,287.76 | 4,356.38 | 1,136.62 | 1,479.52 | 747.20 | 16,781.82 | 1,450.51 | 34,81 | 166.41 | 490.85 | 2,142.58 | 18,924.40 |
| 44 Monroe | 1,849.05 | 2,265,72 | 1,618.29 | 598,70 | 888,65 | 454.67 | 7,675.08 | 566,59 | 62,17 | 6.46 | 181,70 | 816.92 | 8,492.00 |
| 45 Nassau | 3,190.97 | 3,864.59 | 2,574.20 | 760.20 | 917.96 | 679.18 | 11,987.10 | 116.74 | 61.56 | 12.18 | 442.55 | 633.03 | 12,620.13 |
| 46 Okaloosa | 8,159.25 | 9,633.07 | 6,752.29 | 1,998.50 | 2,859.47 | 1,354.09 | 30,756.67 | 931.04 | 240.20 | 45.62 | 718.85 | 1,935.71 | 32,692.38 |
| 47 Okeechobee | 1,359.34 | 1,634,46 | 1,226.76 | 429.65 | 818.23 | 519.57 | 5,988.01 | 468.67 | 14.06 | 1.68 | 200,99 | 685.40 | 6,673.41 |
| 48 Orange | 43,604.94 | 55,752.63 | 44,189.50 | 7,748.67 | 15,939.44 | 10,874.87 | 178,110.05 | 23,810.05 | 3,343.16 | 462.01 | 3,674.84 | 31,290.06 | 209,400.11 |
| 49 Osceola | 13,947.59 | 20,122.63 | 14,928.76 | 2,709.41 | 4,950.98 | 3,514.95 | 60,174.32 | 8,855.83 | 418.56 | 151.41 | 1,715.05 | 11,140.85 | 71,315.17 |
| 50 Palm Beach | 37,241.17 | 50,180.00 | 42,126.55 | 12,698.34 | 19,187.88 | 8,321.71 | 169,755.65 | 18,785.47 | 1,304.93 | 483.18 | 4,292.18 | 24,865.76 | 194,621.41 |
| 51 Pasco | 18,859.22 | 22,536.03 | 17,135.97 | 3,977.61 | 7,053.79 | 3,678.35 | 73,240.97 | 2,120.85 | 955.54 | 170.90 | 1,637.87 | 4,885.16 | 78,126.13 |
| 52 Pinellas | 21,216.75 | 25,866.26 | 21,715.36 | 7,026.50 | 10,312.76 | 4,404.41 | 90,542.04 | 3,352.14 | 1,173.55 | 221.13 | 2,930.16 | 7,676.98 | 98,219.02 |
| 53 Polk | 24,921.33 | 29,748.26 | 23,243.66 | 5,721.03 | 9,741.62 | 5,420.35 | 98,796.25 | 6,437.94 | 509.18 | 330.41 | 3,295.74 | 10,573.27 | 109,369.52 |
| 54 Putnam | 2,463.21 | 2,902.66 | 1,790.58 | 777.49 | 1,206.86 | 647.39 | 9,788.19 | 400,49 | 15.76 | 8.34 | 342.93 | 767.52 | 10,555.71 |
| 55 St. Johns | 10,436.66 | 12,482.02 | 9,266.74 | 2,756.35 | 5,027.63 | 3,144.17 | 43,113.57 | 177.16 | 442.29 | 100.83 | 790.21 | 1,510.49 | 44,624.06 |
| 56 St. Lucie | 9,270.48 | 12,701.73 | 9,996.59 | 1,788.51 | 2,745.85 | 1,838.60 | 38,341.76 | 2,317.12 | 118.06 | 13.58 | 1,023.12 | 3,471.88 | 41,813.64 |
| 57 Santa Rosa | 6,835.41 | 8,917.70 | 6,840,49 | 1,593.80 | 2,385.31 | 1,489,93 | 28,062.64 | 171.03 | 368.96 | 46.32 | 600.56 | 1,186,87 | 29,249.51 |
| 58 Sarasota | 9,122,86 | 11,495.03 | 9,169.57 | 2,939.12 | 5,205.02 | 3,059.77 | 40,991,37 | 1,535.47 | 648.19 | 53.93 | 920.01 | 3,157,60 | 44,148.97 |
| 59 Seminole | 15,618.76 | 17,768.97 | 14,015.12 | 3,988.02 | 7,554.53 | 4,619.04 | 63,564.44 | 2,181.43 | 280.11 | 40.87 | 1,608.77 | 4,111.18 | 67,675.62 |
| 60 Sumter | 2,230.65 | 2,602.71 | 1,633.32 | 513.40 | 794.22 | 493.81 | 8,268.11 | 175.61 | 38.40 | 1.64 | 302.76 | 518.41 | 8,786.52 |
| 61 Suwannee | 1,394.35 | 1,821.59 | 1,098.80 | 380,69 | 475.86 | 291.64 | 5,462.93 | 202.64 | 3.19 | 0.10 | 218.44 | 424.37 | 5,887,30 |
| 62 Taylor | 732.30 | 885.78 | 464.05 | 224.76 | 230.74 | 91.85 | 2,629,48 | 0.00 | 7.28 | 1.24 | 17.34 | 25.86 | 2,655.34 |
| 63 Union | 670,55 | 707.09 | 344,64 | 147.58 | 218.81 | 139.41 | 2,228.08 | 0.00 | 4.86 | 3.23 | 114.80 | 122.89 | 2,350.97 |
| 64 Volusia | 14,821.19 | 17,488.41 | 12,204.83 | 3,489.23 | 5,893.27 | 3,929.37 | 57,826.30 | 2,138.53 | 758.91 | 50.57 | 1,814.95 | 4,762.96 | 62,589.26 |
| 65 Wakulla | 1,253.61 | 1,510.97 | 1,042.29 | 456.90 | 364.59 | 273.09 | 4,901.45 | 4.75 | 33.40 | 10.13 | 175.20 | 223.48 | 5,124.93 |
| 66 Walton | 2,764.77 | 3,340.59 | 2,394.50 | 524.38 | 715.12 | 278.04 | 10,017.40 | 381.21 | 19.67 | 5.90 | 146.70 | 553.48 | 10,570.88 |
| 67 Washington | 891.44 | 967.61 | 643.23 | 234.71 | 347.66 | 249.19 | 3,333.84 | 8.38 | 40.38 | 12.78 | 77,42 | 138.96 | 3,472,80 |
| 69 FAMU Lab School | 167.11 | 233.89 | 147.49 | 4.00 | 22.02 | 12.30 | 586.81 | 2.44 | 0.00 | 0.00 | 4.43 | 6.87 | 593.68 |
| 70 FAU - Palm Beach | 205.17 | 345,28 | 641.67 | 25.32 | 35.30 | 12.33 | 1,265.07 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 1,277.07 |
| 71 FAU - St. Lucie | 517.73 | 738.58 | 2.00 | 43.57 | 102.38 | 1.89 | 1,406.15 | 50.59 | 4.00 | 0.00 | 0.00 | 54,59 | 1,460,74 |
| 72 FSU Lab - Broward | 337.79 | 193,83 | 0,00 | 69.85 | 74.32 | 7.02 | 682.81 | 27.87 | 1.00 | 0.00 | 0,00 | 28.87 | 711.68 |
| 73 FSU Lab - Leon | 371.58 | 612,36 | 535.43 | 37.48 | 91,78 | 60,60 | 1,709.23 | 16,56 | 0.00 | 0.00 | 77.82 | 94,38 | 1,803.61 |
| 74 UF Lab School | 183.78 | 407.75 | 375.96 | 32.40 | 117.55 | 91.66 | 1,209.10 | 0.00 | 0.00 | 0.00 | 8.61 | 8.61 | 1,217.71 |
| 75 Virtual School | 2,288.57 | 8,929.13 | 25,324.70 | 51.21 | 352.85 | 259.67 | 37,206.13 | 25.57 | 0.00 | 0.00 | 976,63 | 1,002.20 | 38,208.33 |

State

624,945,40 791,843.94 615,087.33 164,148.77 263,052.00 151,677.56 2,610,755.00 181,724.53 24,308.70 4,975.81 68,413.23 279,422.27 2,890,177.27

2020-21 FEFP Second Calculation Unweighted FTE

| | Basic Education | Basic Education | Basic Education | Subtotal | ESOL/Intensive English | ESE Support | ESE Support | Career Education | Subtotal | Total Projected |
|--------------------------|--|------------------------|------------------------|------------------------|---------------------------|--------------------|------------------|----------------------|--------------------|--------------------|
| | Grades K-3 | Grades 4-8 | Grades 9-12 | Group | Grades K-12 | Level IV | Level V | Grades 9-12 | Group | Unweighte |
| | 101 & 111 | 102 & 112 | 103 & 113 | 1 | 130 | 254 | 255 | 300 | 2 | FTE |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 9,432.31 | 11,336.36 | 7,589.56 | 28,358.23 | 606.04 | 50.55 | 12.50 | 510.24 | 1,179.33 | 29,537.5 |
| 2 Baker 3 Bay | 1,586.93 7,263.08 | 1,876.03 9,077.13 | 1,038.72 6,432.99 | 4,501.68 22,773.20 | 8.76 622.30 | 35.67 532.29 | 1.35 102.79 | 318.48 575.72 | 364.26 1,833.10 | 4,865. 24,606. |
| 4 Bradford | 1,003.98 | 1,137,51 | 685.64 | 2,827.13 | 0.00 | 22.51 | 2.45 | 82.87 | 107.83 | 2,934. |
| 5 Brevard | 21,545.31 | 28,360.56 | 19,918.52 | 69,824.39 | 1,477.42 | 826.14 | 105.85 | 1,455.63 | 3,865.04 | 73,689. |
| 6 Broward | 71,886.03 | 96,720.35 | 70,774.70 | 239,381.08 | 19,955.63 | 1,902.99 | 622.92 | 6,726.03 | 29,207.57 | 268,588. |
| 7 Calhoun | 614.91 | 825.19 | 564.62 | 2,004.72 | 4.47 | 20.33 | 3.69 | 68.31 | 96.80 | 2,101 |
| 8 Charlotte | 4,538.59 | 5,583,11 | 4,627.19 | 14,748.89 | 233.12 | 180.66 | 11.28 | 447.08 | 872.14 | 15,621 |
| 9 Citrus | 4,866.07 | 5,904.15 | 3,942.50 | 14,712.72 | 92.42 | 116.08 | 7.36 | 491.28 | 707.14 | 15,419 |
|) Clay | 11,275.92 | 14,899.06 | 11,040.71 | 37,215.69 | 567.77 | 357.99 | 36.29 | 920.81 | 1,882.86 | 39,098 |
| 1 Collier 2 Columbia | 10,998.12 3,485.10 | 17,132.75 3,926.92 | 12,778.92 | 40,909.79 9,644.28 | 5,147.03 91.13 | 644.64 44.52 | 70.95 2.26 | 1,024.90 406.45 | 6,887.52 544.36 | 47,797 10,188 |
| 3 Dade | 83,988.84 | 122,677.84 | 2,232.26 89,867.93 | 296,534.61 | 37,372,68 | 2,700.17 | 400.00 | 7,913.08 | 48,385,93 | 344,920 |
| 4 DeSoto | 1,447.36 | 1,872.22 | 1,164.30 | 4,483,88 | 251.12 | 2.06 | 0.84 | 137.59 | 391.61 | 4,875 |
| 5 Dixie | 764.17 | 857.78 | 541.02 | 2,162.97 | 5.91 | 10.00 | 2.07 | 68.69 | 86.67 | 2,249 |
| 6 Duval | 42,068.05 | 49,262.16 | 32,271.42 | 123,601.63 | 5,641.87 | 993.27 | 245.86 | 1,745.76 | 8,626.76 | 132,228 |
| 7 Escambia | 12,920.93 | 15,065.26 | 9,826.26 | 37,812.45 | 396.09 | 220,59 | 122,50 | 1,276.60 | 2,015,78 | 39,828 |
| 8 Flagler | 3,458,84 | 4,911.59 | 3,784.46 | 12,154,89 | 254,38 | 68.51 | 9.33 | 331.24 | 663,46 | 12,818 |
| 9 Franklin | 399.61 | 515.67 | 259.75 | 1,175.03 | 24.11 | 11.91 | 2.05 | 34.72 | 72.79 | 1,247 |
|) Gadsden | 1,444.43 | 1,850.28 | 1,075.29 | 4,370.00 | 230.92 | 61.40 | 2.91 | 88.77 | 384.00 | 4,754 |
| 1 Gilchrist | 959.34 | 1,036.82 | 625.29 | 2,621.45 | 34.68 | 49.82 | 2.22 | 93.24 | 179.96 | 2,801 |
| 2 Glades | 650.62 | 834.86 | 250.26 | 1,735.74 | 54.11 | 8.30 | 0.00 | 17.82 | 80.23 | 1,815 |
| 3 Gulf | 532.00 | 719.31 | 517.00 | 1,768.31 | 18.00 | 38.00 | 3.00 | 28.69 | 87.69 | 1,856 |
| 4 Hamilton | 418.78 | 580.36 1.927.97 | 393.70 | 1,392.84 | 100.80 | 6.41 | 4.30 | 50.20 | 161.71 | 1,554 |
| 5 Hardee 6 Hendry | 1,481.49 2,210.88 | 1,927.97 3,204.25 | 1,256.50 2,391.79 | 4,665.96 7,806.92 | 220.84 456.75 | 10.97 33.21 | 1.22 | 132.20 332.42 | 365.23 837.05 | 5,031 8,643 |
| 7 Hernando | 7,111.99 | 8,917.06 | 6,302.34 | 22,331.39 | 327.36 | 143.40 | 43.79 | 514.22 | 1,028.77 | 23,360 |
| 8 Highlands | 3,747,70 | 4,645.69 | 2,975.09 | 11,368.48 | 375.90 | 30.37 | 13.29 | 357.70 | 777.26 | 12,145 |
| 9 Hillsborough | 63,366.43 | 83,180.08 | 54,067.14 | 200,613.65 | 14,611,61 | 1,951.08 | 300.21 | 5,542.70 | 22,405.60 | 223,019 |
| 0 Holmes | 979.49 | 1,241.55 | 741.72 | 2,962.76 | 7.89 | 1.98 | 1.10 | 121.31 | 132.28 | 3,095 |
| 1 Indian River | 4,833,18 | 6,536.03 | 4,931.97 | 16,301.18 | 641.11 | 137.93 | 35.70 | 382.95 | 1,197.69 | 17,498 |
| 2 Jackson | 1,973.22 | 2,185.10 | 1,469.57 | 5,627.89 | 67.04 | 81.93 | 3.86 | 240.97 | 393.80 | 6,021 |
| 3 Jefferson | 242.53 | 314.52 | 175.16 | 732.21 | 17.20 | 13.60 | 0.00 | 11.02 | 41.82 | 774 |
| 4 Lafayette | 329.40 | 460.09 | 268.17 | 1,057.66 | 50.54 | 2.00 | 1.13 | 73.88 | 127.55 | 1,185 |
| 5 Lake | 13,806.33 | 17,153.96 | 11,497.49 | 42,457.78 | 1,257.57 | 458.51 | 61.93 | 1,310.94 | 3,088.95 | 45,546 |
| 6 Lee | 25,260.43 | 34,688.86 | 24,931.67 | 84,880.96 | 8,355.36 | 488.57 | 67.05 | 2,269.69 | 11,180.67 | 96,061 |
| 7 Leon | 11,018.58 | 12,693.17 | 8,783.00 | 32,494.75 | 499.81 | 250.51 | 36.00 | 644.28 | 1,430.60 | 33,925 |
| 8 Levy | 1,773,35 | 2,200.68 | 1,195.07 | 5,169.10 | 102.80 | 12.26 21.81 | 3.16 6.62 | 169.02 56.21 | 287.24 91.33 | 5,456 |
| 9 Liberty 0 Madison | 377.18 830.66 | 496.27 947.97 | 313.02 574.63 | 1,186.47 2,353.26 | 6.69 5.77 | 3.91 | 0.02 | 100.41 | 110.09 | 2,463 |
| 1 Manatee | 14,064.52 | 18,687.33 | 12,605.85 | 45,357.70 | 3,450.79 | 205.54 | 93.99 | 1,160.47 | 4,910.79 | 50,268 |
| 2 Marion | 12,551.57 | 16,395.03 | 11,321.86 | 40,268,46 | 1,354.06 | 654.13 | 116.47 | 1,377.16 | 3,501.82 | 43,770 |
| 3 Martin | 4,910.96 | 6,767.28 | 5,103.58 | 16,781.82 | 1,450.51 | 34.81 | 166.41 | 490.85 | 2,142,58 | 18,924 |
| 4 Monroe | 2,447.75 | 3,154.37 | 2,072.96 | 7,675.08 | 566.59 | 62.17 | 6.46 | 181.70 | 816.92 | 8,492 |
| 5 Nassau | 3,951.17 | 4,782.55 | 3,253,38 | 11,987.10 | 116.74 | 61.56 | 12.18 | 442.55 | 633.03 | 12,620 |
| 6 Okaloosa | 10,157.75 | 12,492.54 | 8,106.38 | 30,756.67 | 931.04 | 240.20 | 45.62 | 718.85 | 1,935.71 | 32,692 |
| 7 Okeechobee | 1,788.99 | 2,452.69 | 1,746.33 | 5,988.01 | 468.67 | 14.06 | 1.68 | 200.99 | 685.40 | 6,673 |
| 8 Orange | 51,353.61 | 71,692.07 | 55,064.37 | 178,110.05 | 23,810.05 | 3,343.16 | 462.01 | 3,674.84 | 31,290.06 | 209,400 |
| 9 Osceola | 16,657.00 | 25,073.61 | 18,443.71 | 60,174.32 | 8,855.83 | 418.56 | 151.41 | 1,715.05 | 11,140.85 | 71,315 |
| 0 Palm Beach | 49,939.51 | 69,367.88 | 50,448.26 | 169,755.65 | 18,785.47 | 1,304.93 | 483.18 | 4,292.18 | 24,865.76 | 194,621 |
| 1 Pasco 2 Pinellas | 22,836.83 | 29,589.82 | 20,814.32 | 73,240.97 | 2,120.85 | 955.54 | 170.90 221.13 | 1,637.87 | 4,885.16 | 78,126 |
| 2 Pinellas 3 Polk | 28,243.25 30,642.36 | 36,179.02 39,489.88 | 26,119.77 28,664.01 | 90,542.04 98,796.25 | 3,352.14 6,437.94 | 1,173.55 509.18 | 330,41 | 2,930.16 3,295.74 | 10,573.27 | 98,219 |
| 4 Putnam | 3,240,70 | 4,109.52 | 2,437.97 | 98,796.25 | 400.49 | 15.76 | 8.34 | 342.93 | 767.52 | 109,368 |
| 5 St. Johns | 13,193.01 | 17,509.65 | 12,410.91 | 43,113.57 | 177.16 | 442.29 | 100.83 | 790.21 | 1,510.49 | 44,624 |
| 6 St. Lucie | 11.058.99 | 15,447.58 | 11,835.19 | 38,341.76 | 2,317.12 | 118.06 | 13.58 | 1,023.12 | 3,471.88 | 41,813 |
| 7 Santa Rosa | 8,429.21 | 11,303.01 | 8,330.42 | 28,062.64 | 171.03 | 368.96 | 46.32 | 600.56 | 1,186.87 | 29,249 |
| 8 Sarasota | 12,061.98 | 16,700.05 | 12,229.34 | 40,991.37 | 1,535.47 | 648,19 | 53.93 | 920.01 | 3,157.60 | 44,148 |
| 9 Seminole | 19,606.78 | 25,323.50 | 18,634.16 | 63,564.44 | 2,181.43 | 280,11 | 40.87 | 1,608.77 | 4,111.18 | 67,675 |
| 0 Sumter | 2,744.05 | 3,396.93 | 2,127.13 | 8,268.11 | 175.61 | 38.40 | 1.64 | 302.76 | 518.41 | 8,786 |
| 1 Suwannee | 1,775.04 | 2,297.45 | 1,390.44 | 5,462.93 | 202.64 | 3.19 | 0.10 | 218.44 | 424.37 | 5,887 |
| 2 Taylor | 957.06 | 1,116.52 | 555.90 | 2,629.48 | 0.00 | 7.28 | 1.24 | 17.34 | 25.86 | 2,655 |
| 3 Union | 818.13 | 925.90 | 484.05 | 2,228.08 | 0.00 | 4.86 | 3.23 | 114.80 1,814.95 | 122.89 4,762.96 | 2,350 |
| 4 Volusia 5 Wokulla | 18,310.42 | 23,381.68 | 16,134.20 | 57,826.30 4,901.45 | 2,138.53 | 758.91 33.40 | 50.57 10.13 | 1,814.95 | 223.48 | 5,124 |
| 5 Wakulla 6 Walton | the second secon | 1,875.56 | 1,315.38 2,672.54 | 4,901.45 | 4.75 381.21 | 19.67 | 5.90 | 146.70 | 553.48 | 10,570 |
| 6 Walton 7 Washington | 3,289.15 1,126.15 | 4,055.71 | 892.42 | 3,333.84 | 8.38 | 40.38 | 12.78 | 77.42 | 138,96 | 3,472 |
| 9 FAMU Lab School | 171.11 | 255.91 | 159.79 | 586.81 | 2.44 | 0.00 | 0.00 | 4.43 | 6.87 | 593 |
| 0 FAU - Palm Beach | 230,49 | 380.58 | 654.00 | 1,265.07 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 1,277 |
| 1 FAU - St. Lucie | 561.30 | 840.96 | 3.89 | 1,406.15 | 50.59 | 4.00 | 0.00 | 0.00 | 54.59 | 1,460 |
| 2 FSU Lab - Broward | 407.64 | 268.15 | 7.02 | 682.81 | 27.87 | 1.00 | 0.00 | 0.00 | 28.87 | 711 |
| 3 FSU Lab - Leon | 409.06 | 704.14 | 596.03 | 1,709.23 | 16.56 | 0.00 | 0.00 | 77.82 | 94.38 | 1,803 |
| 4 UF Lab School | 216.18 | 525.30 | 467.62 | 1,209.10 | 0.00 | 0.00 | 0.00 | 8.61 | 8,61 | 1,217 |
| 5 Virtual School | 2,339.78 | 9,281.98 | 25,584.37 | 37,206.13 | 25.57 | 0.00 | 0.00 | 976.63 | 1,002.20 | 38,208 |

2020-21 FEFP Second Calculation Reported Weighted FTE

| | Basic | Basic | Basic | | ESOL/Intensive | ESE | ESE | Career | | Total |
|--------------------------|-------------------------|-------------------------|--------------------------|-------------------------|----------------------|--------------------|--------------------|----------------------|-----------------------|------------------|
| | Education | Education | Education | Subtotal | English | Support | Support | Education | Subtotal | Projecte |
| | Grades K-3 101 & 111 | Grades 4-8 102 & 112 | Grades 9-12 103 & 113 | Group 1 | Grades K-12 130 | Level IV 254 | Level V 255 | Grades 9-12 300 | Group 2 | Weighte FTE |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 10,601.92 | 11,336.36 | 7,680.63 | 29,618.91 | 717.55 | 184.20 | 68.28 | 516.36 | 1,486.39 | 31,105. |
| 2 Baker | 1,783.71 | 1,876.03 | 1,051.18 | 4,710.92 | 10.37 | 129.98 | 7.37 | 322.30 | 470.02 | 5,180 |
| 3 Bay | 8,163.70 | 9,077,13 | 6,510.19 | 23,751.02 | 736.80 | 1,939.66 | 561.44 | 582.63 | 3,820,53 | 27,571 |
| 4 Bradford | 1,128.47 | 1,137.51 | 693.87 | 2,959.85 | 0.00 | 82.03 | 13.38 | 83.86 | 179.27 | 3,139 |
| 5 Brevard | 24,216.93 | 28,360.56 | 20,157.54 | 72,735.03 | 1,749.27 | 3,010.45 | 578.15 | 1,473.10 | 6,810.97 | 79,546 |
| 6 Broward | 80,799.90 | 96,720.35 | 71,624.00 | 249,144.25 | 23,627.47 | 6,934.50 | 3,402.39 20.15 | 6,806.74 | 40,771.10 | 289,915 2,256 |
| 7 Calhoun 8 Charlotte | 691.16 5,101.38 | 825.19 5,583.11 | 571.40 4,682.72 | 2,087.75 15,367.21 | 5.29 276.01 | 74.08 658.33 | 61.61 | 69.13 452.44 | 168.65 1.448.39 | 16.815 |
| 9 Citrus | 5,469.46 | 5,904.15 | 3,989.81 | 15,363.42 | 109.43 | 423.00 | 40.20 | 497.18 | 1,069.81 | 16,433 |
| 0 Clay | 12,674.13 | 14,899.06 | 11,173.20 | 38,746.39 | 672.24 | 1,304.52 | 198.22 | 931.86 | 3,106.84 | 41,853 |
| 1 Collier | 12,361.89 | 17,132.75 | 12,932.27 | 42,426.91 | 6,094.08 | 2,349.07 | 387.53 | 1,037.20 | 9,867.88 | 52,294 |
| 2 Columbia | 3,917.25 | 3,926.92 | 2,259.05 | 10,103.22 | 107.90 | 162.23 | 12.34 | 411.33 | 693.80 | 10,797 |
| 3 Dade | 94,403,46 | 122,677.84 | 90,946.35 | 308,027.65 | 44,249.25 | 9,839,42 | 2,184.80 | 8,008.04 | 64,281.51 | 372,309 |
| 4 DeSoto | 1,626.83 | 1,872.22 | 1,178.27 | 4,677.32 | 297.33 | 7.51 | 4.59 | 139.24 | 448.67 | 5,125 |
| 5 Dixie | 858.93 | 857.78 | 547.51 | 2,264.22 | 7.00 | 36.44 | 11.31 | 69.51 | 124.26 | 2,388 |
| 6 Duval 7 Escambia | 47,284.49 | 49,262.16 | 32,658.68 9,944,18 | 129,205.33 39,532,57 | 6,679.97 468.97 | 3,619.48 803.83 | 1,342.89 669.10 | 1,766.71 1,291.92 | 13,409.05 3,233.82 | 142,614 |
| 8 Flagler | 14,523,13 3,887,74 | 15,065.26 4,911.59 | 3,829.87 | 12,629.20 | 301.19 | 249.65 | 50,96 | 335.21 | 937.01 | 13,566 |
| 9 Franklin | 449.16 | 515.67 | 262.87 | 1,227.70 | 28.55 | 43.40 | 11.20 | 35.14 | 118.29 | 1,345 |
| 0 Gadsden | 1,623.54 | 1,850.28 | 1,088.19 | 4,562.01 | 273.41 | 223.74 | 15.89 | 89.84 | 602.88 | 5,164 |
| 1 Gilchrist | 1,078.30 | 1,036.82 | 632.79 | 2,747.91 | 41.06 | 181.54 | 12.13 | 94.36 | 329.09 | 3,077 |
| 2 Glades | 731.30 | 834.86 | 253.26 | 1,819.42 | 64.07 | 30.25 | 0.00 | 18.03 | 112.35 | 1,931 |
| 3 Gulf | 597.97 | 719.31 | 523.20 | 1,840.48 | 21.31 | 138.47 | 16.39 | 29.03 | 205.20 | 2,045 |
| 4 Hamilton | 470.71 | 580.36 | 398.42 | 1,449.49 | 119.35 | 23,36 | 23.49 | 50.80 | 217.00 | 1,666 |
| 5 Hardee | 1,665.19 | 1,927.97 | 1,271.58 | 4,864.74 | 261.47 | 39.97 | 6.66 | 133.79 | 441.89 | 5,306 |
| 6 Hendry | 2,485.03 | 3,204.25 | 2,420.49 | 8,109.77 | 540.79 | 121.02 | 80.13 | 336.41 | 1,078.35 | 9,188 |
| 7 Hernando | 7,993.88 | 8,917.06 | 6,377.97 | 23,288.91 | 387.59 | 522.55 | 239.18 | 520.39 | 1,669.71 | 24,958 |
| 8 Highlands | 4,212,41 | 4,645,69 | 3,010.79 | 11,868.89 | 445.07 | 110.67 | 72.59 | 361,99 | 990.32 | 12,859 |
| 9 Hillsborough | 71,223.87 1,100.95 | 83,180.08 1,241.55 | 54,715.95 750.62 | 209,119.90 3,093.12 | 17,300,15 9.34 | 7,109.74 7.22 | 1,639.75 | 5,609.21 122.77 | 31,658.85 145.34 | 3,238 |
| 0 Holmes | 5,432.49 | 6,536.03 | 4,991.15 | 16,959.67 | 759.07 | 502.62 | 194.99 | 387.55 | 1,844.23 | 18,803 |
| 2 Jackson | 2,217.90 | 2,185.10 | 1,487.20 | 5,890.20 | 79.38 | 298.55 | 21.08 | 243.86 | 642.87 | 6.533 |
| 3 Jefferson | 272.60 | 314.52 | 177.26 | 764.38 | 20.36 | 49.56 | 0.00 | 11.15 | 81.07 | 845 |
| 34 Lafayette | 370.25 | 460.09 | 271.39 | 1,101.73 | 59.84 | 7.29 | 6.17 | 74.77 | 148.07 | 1,249 |
| 5 Lake | 15,518.31 | 17,153.96 | 11,635.46 | 44,307.73 | 1,488.96 | 1,670.81 | 338.26 | 1,326.67 | 4,824.70 | 49,132 |
| 36 Lee | 28,392.72 | 34,688.86 | 25,230.85 | 88,312.43 | 9,892.75 | 1,780.35 | 366.23 | 2,296.93 | 14,336.26 | 102,648 |
| 37 Leon | 12,384.88 | 12,693.17 | 8,888.40 | 33,966.45 | 591.78 | 912.86 | 196.63 | 652.01 | 2,353.28 | 36,319 |
| 38 Levy | 1,993.25 | 2,200.68 | 1,209.41 | 5,403.34 | 121.72 | 44.68 | 17.26 | 171.05 | 354.71 | 5,75 |
| 39 Liberty | 423.95 | 496.27 | 316.78 | 1,237.00 | 7.92 | 79.48 | 36.16 | 56.88 | 180.44 | 1,417 |
| 0 Madison | 933.66 | 947.97 | 581.53 | 2,463.16 | 6.83 | 14.25 | 0.00 | 101.61 | 122.69 6,522.50 | 2,585 |
| 11 Manatee 12 Marion | 15,808.52 14,107.96 | 18,687.33 16,395.03 | 12,757.12 11,457.72 | 47,252.97 41,960.71 | 4,085.74 1,603.21 | 748.99 2,383.65 | 513.37 636.16 | 1,174.40 1,393.69 | 6,016.71 | 47,977 |
| 13 Martin | 5,519.92 | 6,767.28 | 5,164.82 | 17,452.02 | 1,717,40 | 126.85 | 908.93 | 496.74 | 3,249,92 | 20,70 |
| 14 Monroe | 2,751.27 | 3,154,37 | 2,097,84 | 8,003.48 | 670.84 | 226.55 | 35.28 | 183.88 | 1,116.55 | 9,120 |
| 15 Nassau | 4,441,12 | 4,782.55 | 3,292.42 | 12,516.09 | 138.22 | 224.32 | 66.53 | 447,86 | 876,93 | 13,39 |
| 16 Okaloosa | 11,417.31 | 12,492.54 | 8,203.66 | 32,113.51 | 1,102.35 | 875.29 | 249.18 | 727.48 | 2,954.30 | 35,067 |
| 7 Okeechobee | 2,010.82 | 2,452.69 | 1,767.29 | 6,230.80 | 554.91 | 51.23 | 9.18 | 203.40 | 818.72 | 7,049 |
| 18 Orange | 57,721.46 | 71,692.07 | 55,725.14 | 185,138.67 | 28,191,10 | 12,182.48 | 2,523.50 | 3,718.94 | 46,616.02 | 231,75 |
| 19 Osceola | 18,722.47 | 25,073.61 | 18,665.03 | 62,461.11 | 10,485.30 | 1,525.23 | 827.00 | 1,735.63 | 14,573.16 | 77,03 |
| 50 Palm Beach | 56,132.01 | 69,367.88 | 51,053.64 | 176,553.53 | 22,242.00 | 4,755.16 | 2,639.13 | 4,343.69 | 33,979.98 | 210,53 |
| 51 Pasco | 25,668.60 | 29,589.82 | 21,064.09 | 76,322.51 | 2,511.09 | 3,481.99 | 933.46 1,207.81 | 1,657.52 2,965.32 | 8,584.06 12,418.48 | 84,90 106,77 |
| 2 Pinellas 3 Polk | 31,745.41 34,442.01 | 36,179.02 39,489.88 | 26,433.21 29,007.98 | 94,357.64 102,939.87 | 3,968.93 7,622.52 | 4,276.42 | 1,207.81 | 3,335.29 | 14,617,96 | 117,55 |
| 53 Polk 54 Putnam | 34,442.01 | 4,109.52 | 29,007,98 | 102,939.87 | 474.18 | 57.43 | 45.55 | 347.05 | 924.21 | 11,14 |
| 5 St. Johns | 14,828.94 | 17,509.65 | 12,559.84 | 44,898.43 | 209.76 | 1,611.70 | 550.73 | 799.69 | 3,171.88 | 48,07 |
| 6 St. Lucie | 12,430.30 | 15,447.58 | 11,977.21 | 39,855.09 | 2,743.47 | 430.21 | 74.17 | 1,035.40 | 4,283.25 | 44,13 |
| 57 Santa Rosa | 9,474.43 | 11,303.01 | 8,430.39 | 29,207.83 | 202.50 | 1,344.49 | 253.00 | 607.77 | 2,407.76 | 31,61 |
| 58 Sarasota | 13,557.67 | 16,700.05 | 12,376.09 | 42,633.81 | 1,818.00 | 2,362.00 | 294.57 | 931.05 | 5,405.62 | 48,03 |
| 59 Seminole | 22,038.02 | 25,323.50 | 18,857.77 | 66,219.29 | 2,582.81 | 1,020.72 | 223.23 | 1,628.08 | 5,454.84 | 71,67 |
| 50 Sumter | 3,084.31 | 3,396.93 | 2,152.66 | 8,633.90 | 207.92 | 139.93 | 8.96 | 306.39 | 663.20 | 9,29 |
| 1 Suwannee | 1,995.14 | 2,297.45 | 1,407.13 | 5,699.72 | 239.93 | 11.62 | 0.55 | 221.06 | 473.16 | 6,17 |
| 52 Taylor | 1,075.74 | 1,116.52 | 562.57 | 2,754.83 | 0.00 | 26.53 | 6.77 | 17.55 | 50.85 151.53 | 2,80 |
| 53 Union | 919.58 | 925.90 23,381.68 | 489.86 16,327.81 | 2,335.34 | 0.00 | 17.71 2,765.47 | 17.64 276.21 | 116.18 1,836.73 | 7,410.43 | 67,70 |
| 54 Volusia | 20,580.91 | 23,381.68 | 1,331.16 | 60,290.40 5,129.33 | 2,532.02 5.62 | 121.71 | 55.33 | 1,836.73 | 359.96 | 5,48 |
| 35 Wakulla 36 Walton | 1,922.61 3,697.00 | 4,055.71 | 2,704.61 | 10,457.32 | 451.35 | 71.68 | 32.23 | 148.46 | 703.72 | 11,16 |
| 57 Washington | 1,265,79 | 1,315.27 | | 3,484.19 | 9.92 | 147.14 | 69.80 | 78.35 | 305.21 | 3,78 |
| 59 FAMU Lab School | 192.33 | 255.91 | 161.71 | 609.95 | 2.89 | 0.00 | 0.00 | 4.48 | 7.37 | 61 |
| 70 FAU - Palm Beach | 259.07 | 380.58 | | 1,301.50 | 14.21 | 0.00 | 0.00 | 0.00 | 14.21 | 1,31 |
| 71 FAU - St. Lucie | 630.90 | 840.96 | | 1,475.80 | 59.90 | 14.58 | 0.00 | 0.00 | 74.48 | 1,55 |
| 72 FSU Lab - Broward | 458.19 | 268.15 | | 733.44 | 33.00 | 3.64 | 0,00 | 0.00 | 36.64 | 77 |
| 73 FSU Lab - Leon | 459.78 | 704.14 | | 1,767.10 | 19.61 | 0.00 | 0.00 | 78.75 | 98.36 | 1,86 |
| 74 UF Lab School | 242.99 | 525.30 | | 1,241.52 | 0.00 | 0.00 | 0.00 | 8.71 | 8.71 | 1,25 |
| 75 Virtual School | 2,629.91 | 9,281.98 | 25,891.38 | 37,803.27 | 30.27 | 0.00 | 0.00 | 988.35 | 1,018.62 | 38,82 |

State

886,941.84 1,054,895.94 775,966.09 2,717,803.87 215,161.86 88,580.93 27,177.88 69,234.19 400,154.86 3,117,958.73

2020-21 FEFP Second Calculation Funded Weighted FTE

| | Basic Education | Basic Education | Basic Education | ESOL/Intensive English | ESE Support | ESE Support | Career Education | Total | Additional | Total Projected |
|------------------------------|-----------------------|------------------------|-----------------------|---------------------------|--------------------|-----------------|---------------------|------------------------|--------------------|--------------------|
| | Grades K-3 | Grades 4-8 | Grades 9-12 | Grades K-12 | Level IV | Level V | Grades 9-12 | Weighted | Weighted | Weighted |
| | 101 & 111 | 102 & 112 | 103 & 113 | 130 | 254 | 255 | 300 | FTE ¹ | FTE ² | FTE |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 10,601.92 | 11,336.36 | 7,680.63 | 717.55 | 184.20 | 68.28 | 516.36 | 31,105.30 | 986.04 | 32,091.3 |
| 2 Baker | 1,783,71 | 1,876.03 | 1,051,18 | 10.37 | 129,98 | 7.37 | 322.30 | 5,180.94 27,571.55 | 64.20 | 5,245. |
| 3 Bay 4 Bradford | 8,163.70 1,128.47 | 9,077.13 1,137.51 | 6,510,19 693,87 | 736.80 0.00 | 1,939.66 82.03 | 561.44 13.38 | 582.63 83.86 | 3,139.12 | 617.88 32.38 | 28,189. 3,171. |
| 5 Brevard | 24,216,93 | 28,360.56 | 20,157.54 | 1,749.27 | 3,010.45 | 578.15 | 1,473,10 | 79,546.00 | 1,830.97 | 81,376.9 |
| 6 Broward | 80,799.90 | 96,720.35 | 71,624.00 | 23,627.47 | 6,934.50 | 3,402.39 | 6,806.74 | 289,915.35 | 6,537.22 | 296,452. |
| 7 Calhoun | 691.16 | 825.19 | 571.40 | 5.29 | 74.08 | 20.15 | 69.13 | 2,256.40 | 45.16 | 2,301. |
| 8 Charlotte | 5,101.38 | 5,583.11 | 4,682.72 | 276.01 | 658.33 | 61.61 | 452.44 | 16,815.60 | 334.28 | 17,149. |
| 9 Citrus | 5,469.46 | 5,904.15 | 3,989.81 | 109.43 | 423.00 | 40.20 | 497.18 | 16,433.23 | 257.31 | 16,690. |
| 0 Clay | 12,674.13 | 14,899.06 | 11,173.20 | 672.24 | 1,304.52 | 198.22 | 931.86 | 41,853.23 | 1,054.64 | 42,907. |
| 1 Collier | 12,361.89 | 17,132.75 | 12,932.27 | 6,094.08 | 2,349.07 | 387.53 | 1,037.20 | 52,294.79 | 1,378.20 | 53,672. |
| 2 Columbia | 3,917.25 | 3,926.92 | 2,259.05 | 107.90 | 162.23 | 12.34 | 411.33 | 10,797.02 | 93.52 | 10,890. |
| 3 Dade | 94,403.46 | 122,677.84 | 90,946.35 | 44,249.25 | 9,839.42 | 2,184.80 | 8,008.04 | 372,309.16 | 8,466.11 | 380,775. |
| 4 DeSoto | 1,626.83 | 1,872.22 | 1,178.27 | 297.33 | 7.51 | 4,59 | 139.24 | 5,125.99 | 36.88 | 5,162. |
| 5 Dixie | 858,93 | 857.78 | 547.51 | 7.00 | 36.44 | 11.31 | 69.51 | 2,388.48 | 19.30 | 2,407. |
| 6 Duval | 47,284.49 | 49,262.16 | 32,658.68 | 6,679.97 | 3,619.48 | 1,342.89 | 1,766.71 | 142,614.38 | 2,133.63 | 144,748. |
| 7 Escambia | 14,523,13 | 15,065.26 | 9,944,18 | 468.97 | 803.83 | 669.10 | 1,291.92 | 42,766.39 | 868.13 | 43,634. |
| 8 Flagler | 3,887,74 | 4,911.59 | 3,829.87 | 301.19 | 249.65 | 50,96 | 335.21 35.14 | 13,566.21 1,345.99 | 216.42 12.76 | 13,782. 1,358. |
| 9 Franklin 9 Godeden | 449.16 | 515.67 | 262.87 | 28,55 | 43,40 | 11.20 15.89 | 89.84 | | 35.18 | 5,200. |
| 0 Gadsden 1 Gilchrist | 1,623.54 | 1,850.28 | 1,088.19 632.79 | 273.41 41.06 | 223.74 | 12.13 | 94.36 | 5,164.89 3,077.00 | 74.93 | 3,151. |
| 2 Glades | 731.30 | 834.86 | 253.26 | 64.07 | 30.25 | 0.00 | 18.03 | 1,931.77 | 0.60 | 1,932. |
| 3 Gulf | 597.97 | 719.31 | 523.20 | 21.31 | 138.47 | 16.39 | 29.03 | 2,045.68 | 14.30 | 2,059. |
| 4 Hamilton | 470.71 | 580.36 | 398.42 | 119.35 | 23.36 | 23.49 | 50.80 | 1,666.49 | 11.16 | 1,677. |
| 5 Hardee | 1,665.19 | 1,927.97 | 1,271.58 | 261.47 | 39.97 | 6.66 | 133.79 | 5,306.63 | 46.56 | 5,353. |
| 6 Hendry | 2,485.03 | 3,204.25 | 2,420.49 | 540.79 | 121.02 | 80.13 | 336.41 | 9,188.12 | 115.22 | 9,303. |
| 7 Hernando | 7,993.88 | 8,917.06 | 6,377.97 | 387.59 | 522.55 | 239.18 | 520.39 | 24,958.62 | 342.38 | 25,301. |
| 8 Highlands | 4,212.41 | 4,645,69 | 3,010,79 | 445.07 | 110.67 | 72.59 | 361.99 | 12,859.21 | 123.57 | 12,982. |
| 9 Hillsborough | 71,223.87 | 83,180.08 | 54,715.95 | 17,300.15 | 7,109.74 | 1,639.75 | 5,609.21 | 240,778.75 | 4,520.67 | 245,299. |
| 0 Holmes | 1,100.95 | 1,241.55 | 750.62 | 9.34 | 7.22 | 6.01 | 122.77 | 3,238.46 | 29.42 | 3,267. |
| 1 Indian River | 5,432.49 | 6,536.03 | 4,991,15 | 759.07 | 502.62 | 194.99 | 387.55 | 18,803,90 | 321,98 | 19,125. |
| 2 Jackson | 2,217.90 | 2,185,10 | 1,487.20 | 79,38 | 298,55 | 21.08 | 243.86 | 6,533.07 | 86.07 | 6,619. |
| 3 Jefferson | 272.60 | 314,52 | 177.26 | 20.36 | 49.56 | 0,00 | 11.15 | 845.45 | 3.84 | 849. |
| 4 Lafayette | 370.25 | 460.09 | 271,39 | 59.84 | 7.29 | 6.17 | 74.77 | 1,249.80 | 42.15 | 1,291. |
| 5 Lake | 15,518.31 | 17,153.96 | 11,635.46 | 1,488.96 | 1,670.81 | 338,26 | 1,326.67 | 49,132,43 | 943.15 | 50,075. |
| 6 Lee | 28,392.72 | 34,688.86 | 25,230.85 | 9,892.75 | 1,780.35 | 366.23 | 2,296.93 | 102,648.69 | 2,256.08 | 104,904. |
| 37 Leon | 12,384.88 | 12,693.17 | 8,888.40 | 591.78 | 912.86 | 196.63 | 652.01 | 36,319.73 | 821.48 | 37,141. |
| 18 Levy | 1,993.25 423.95 | 2,200.68 496.27 | 1,209.41 316.78 | 121.72 | 44.68 79.48 | 17.26 36.16 | 171.05 56.88 | 5,758.05 1,417.44 | 195.02 29.71 | 5,953. 1,447. |
| 39 Liberty 10 Madison | 933.66 | 947.97 | 581.53 | 6.83 | 14.25 | 0.00 | 101.61 | 2,585.85 | 21.80 | 2,607. |
| 11 Manatee | 15,808.52 | 18,687.33 | 12,757.12 | 4,085.74 | 748.99 | 513.37 | 1,174.40 | 53,775.47 | 913.42 | 54,688. |
| 2 Marion | 14,107.96 | 16,395.03 | 11,457.72 | 1,603.21 | 2,383.65 | 636.16 | 1,393.69 | 47,977.42 | 766.48 | 48,743. |
| 13 Martin | 5,519.92 | 6,767.28 | 5,164.82 | 1,717.40 | 126.85 | 908.93 | 496.74 | 20,701.94 | 456.35 | 21,158. |
| 14 Monroe | 2,751.27 | 3,154.37 | 2,097.84 | 670.84 | 226,55 | 35.28 | 183,88 | 9,120.03 | 174,15 | 9,294. |
| 15 Nassau | 4,441.12 | 4,782.55 | 3,292,42 | 138.22 | 224.32 | 66.53 | 447,86 | 13,393.02 | 282.94 | 13,675. |
| 6 Okaloosa | 11,417.31 | 12,492.54 | 8,203.66 | 1,102.35 | 875.29 | 249.18 | 727.48 | 35,067.81 | 800,75 | 35,868. |
| 7 Okeechobee | 2,010.82 | 2,452.69 | 1,767.29 | 554.91 | 51.23 | 9.18 | 203.40 | 7,049.52 | 86.05 | 7,135. |
| 8 Orange | 57,721.46 | 71,692.07 | 55,725.14 | 28,191.10 | 12,182.48 | 2,523.50 | 3,718.94 | 231,754.69 | 4,926.29 | 236,680. |
| 9 Osceola | 18,722.47 | 25,073.61 | 18,665.03 | 10,485.30 | 1,525.23 | 827.00 | 1,735.63 | 77,034.27 | 1,025.08 | 78,059 |
| 0 Palm Beach | 56,132.01 | 69,367.88 | 51,053.64 | 22,242.00 | 4,755.16 | 2,639.13 | 4,343.69 | 210,533.51 | 8,977.84 | 219,511 |
| 1 Pasco | 25,668.60 | 29,589.82 | 21,064.09 | 2,511.09 | 3,481.99 | 933.46 | 1,657.52 | 84,906.57 | 1,423.32 | 86,329. |
| 2 Pinellas | 31,745.41 | 36,179.02 | 26,433.21 | 3,968.93 | 4,276.42 | 1,207.81 | 2,965.32 | 106,776.12 | 2,157.56 | 108,933 |
| 3 Polk | 34,442.01 | 39,489.88 | 29,007.98 | 7,622.52 | 1,855.45 | 1,804.70 | 3,335.29 | 117,557.83 | 1,193.35 | 118,751 |
| 4 Putnam | 3,642.55 | 4,109.52 | 2,467.23 | 474.18 | 57.43 | 45.55 | 347.05 | 11,143.51 | 163.61 | 11,307 |
| 5 St. Johns | 14,828.94 | 17,509.65 | 12,559.84 | 209.76 | 1,611.70 | 550.73 | 799.69 | 48,070.31 | 1,930.52 974.41 | 50,000 |
| 6 St. Lucie | 12,430.30 | 15,447.58 | 11,977.21 | 2,743.47 202.50 | 430.21 1,344.49 | 74.17 253.00 | 1,035.40 607.77 | 44,138.34 31,615.59 | 506.41 | 32,122 |
| 57 Santa Rosa 58 Sarasota | 9,474.43 13,557.67 | 11,303.01 16,700.05 | 8,430.39 12,376.09 | 1,818.00 | 2,362.00 | 294,57 | 931.05 | 48,039,43 | 1,695.39 | 49,734 |
| 59 Seminole | 22,038.02 | 25,323.50 | 12,376.09 | 2,582.81 | 1,020.72 | 234.57 | 1,628.08 | 71,674.13 | 2,438.82 | 74,112 |
| 0 Sumter | 3,084.31 | 3,396.93 | 2,152.66 | 2,362.61 | 139.93 | 8.96 | 306.39 | 9,297.10 | 148.48 | 9,445 |
| 1 Suwannee | 1,995.14 | 2,297.45 | 1,407.13 | 239.93 | 11.62 | 0.55 | 221.06 | 6,172.88 | 112.14 | 6,285 |
| 2 Taylor | 1,075,74 | 1,116.52 | 562.57 | 0.00 | 26,53 | 6.77 | 17.55 | 2,805.68 | 140.80 | 2,946 |
| i3 Union | 919.58 | 925.90 | 489.86 | 0.00 | 17.71 | 17.64 | 116.18 | 2,486.87 | 32.88 | 2,519 |
| 4 Volusia | 20,580.91 | 23,381.68 | 16,327.81 | 2,532.02 | 2,765.47 | 276.21 | 1,836.73 | 67,700.83 | 922.63 | 68,623 |
| 5 Wakulla | 1,922.61 | 1,875.56 | 1,331.16 | 5.62 | 121.71 | 55.33 | 177.30 | 5,489.29 | 84.69 | 5,573 |
| 6 Walton | 3,697.00 | 4,055.71 | 2,704.61 | 451.35 | 71.68 | 32.23 | 148.46 | 11,161.04 | 204.98 | 11,366 |
| 7 Washington | 1,265.79 | 1,315.27 | 903.13 | 9.92 | 147.14 | 69.80 | 78.35 | 3,789.40 | 90.55 | 3,879 |
| 9 FAMU Lab School | 192.33 | 255.91 | 161.71 | 2.89 | 0.00 | 0.00 | 4.48 | 617.32 | 0.30 | 617 |
| 70 FAU - Palm Beach | 259.07 | 380.58 | 661.85 | 14.21 | 0.00 | 0.00 | 0.00 | 1,315.71 | 0.75 | 1,316 |
| 1 FAU - St. Lucie | 630.90 | 840.96 | 3.94 | 59.90 | 14.58 | 0.00 | 0.00 | 1,550.28 | 0.00 | 1,550 |
| 2 FSU Lab - Broward | 458.19 | 268.15 | 7.10 | 33.00 | 3.64 | 0.00 | 0.00 | 770.08 | 0.00 | 770 |
| 73 FSU Lab - Leon | 459.78 | 704.14 | 603.18 | 19.61 | 0.00 | 0.00 | 78.75 | 1,865.46 | 44.75 | 1,910 |
| 74 UF Lab School | 242.99 | 525.30 | 473.23 | 0.00 | 0.00 | 0.00 | 8.71 | 1,250.23 | 26,74 | 1,276 |
| 75 Virtual School | 2,629,91 | 9,281,98 | 25,891.38 | 30,27 | 0.00 | 0.00 | 988.35 | 38,821,89 | 488.52 | 39,310 |

The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2020-21 FEFP Second Calculation Add-On Weighted FTE

| | Advanced Placement FTE | IB Exam FTE | IB Diploma FTE | AICE Diploma FTE | AICE Score FTE | FTE | ESE Supplement FTE | FTE | Certified Career Ed, Supplement FTE | Total Add-On FTE |
|-------------------------------|------------------------------|-------------------|----------------------|------------------------|----------------------|--------|--------------------------|----------------|--|------------------------|
| District 1 Alachua | -1- 496.16 | -2- 95.20 | -3- 22.80 | -4- | -5- 138.40 | -6- | -7- | -8- | -9- 205.68 | -10- 986.04 |
| 2 Baker | 2.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,46 | 5.00 | 53,50 | 64.20 |
| 3 Bay | 249.44 | 16.80 | 2.10 | 9.30 | 155.04 | 0.00 | 0.00 | 28,50 | 156.70 | 617.88 |
| 4 Bradford | 3.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,71 | 1.25 | 22.90 | 32.38 |
| 5 Brevard | 729.12 | 60.16 | 13.50 | 49.50 | 324.96 | 0.00 | 0.00 | 37.50 | 616.23 | 1,830.97 |
| 6 Broward | 2,830.88 | 113.76 | 27.60 | 166.50 | 1,624.80 | 0.00 | 0.00 | 80.50 | 1,693.18 | 6,537.22 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | 40.33 | 45.16 |
| 8 Charlotte | 124.96 | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | 0.00 | 2.00 | 143.48 | 334.28 |
| 9 Citrus | 81.76 | 52.32 | 15.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 97.63 | 257.31 |
| 10 Clay | 360.80 | 40.00 | 11.40 | 37.80 | 290.24 | 0.00 | 0.00 | 2.25 | 312.15 | 1,054.64 |
| 11 Collier | 467.84 | 0.00 | 0.00 | 15.60 | 536.48 | 78.48 | 0.00 | 18.00 | 261.80 | 1,378.20 |
| 12 Columbia | 42.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.50 | 36.78 | 93.52 |
| 13 Dade | 4,514.40 | 394.88 | 110.40 | 151.50 | 1,306.88 | 0.00 | 0.00 | 159.00 | 1,829.05 | 8,466.11 |
| 14 DeSoto | 9,44 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 1.19 | 4.25 | 22.00 | 36.88 |
| 15 Dixie | 6.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 11.90 | 19.30 |
| 16 Duval | 1,138.56 | 271.68 | 61.50 | 37.20 | 235.84 | 0.00 | 0.00 | 103.00 | 285.85 538.23 | 2,133,63 868,13 |
| 17 Escambia | 232.32 | 70.08 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 11.75 | 79.23 | 216.42 |
| 18 Flagler | 84.00 | 31,84 | 9.60 | 0.00 | 0.00 | | | 0.00 | 12.60 | 12.76 |
| 19 Franklin 20 Gadsden | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 33.68 | 35.18 |
| 20 Gadsden 21 Gilchrist | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.83 | 1.50 | 67.50 | 74.93 |
| 21 Glades | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | 0.60 | 0.60 |
| 22 Glades 23 Gulf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.05 | 14.30 |
| 23 Gun 24 Hamilton | 1.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 9.40 | 14.30 |
| 24 Hamilton 25 Hardee | 12.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.54 | 0.00 | 32.70 | 46.56 |
| 26 Hendry | 30.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 67.98 | 115.22 |
| 27 Hernando | 116.16 | 29.28 | 5,70 | 0.00 | 16.64 | 0.00 | 0.00 | 3.00 | 171.60 | 342,38 |
| 28 Highlands | 46.72 | 19.20 | 3.90 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 51.75 | 123.57 |
| 29 Hillsborough | 2,823.36 | 388.32 | 124.50 | 3.00 | 25.76 | 0.00 | 0.00 | 178.00 | 977.73 | 4,520.67 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.32 | 0.00 | 28.10 | 29.42 |
| 31 Indian River | 164.48 | 35.20 | 7.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5.50 | 109.00 | 321.98 |
| 32 Jackson | 7.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 77.30 | 86.07 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.14 | 0.00 | 2.70 | 3.84 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.65 | 0.00 | 36.50 | 42.15 |
| 35 Lake | 365.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.25 | 562.78 | 943.15 |
| 36 Lee | 417.92 | 262.88 | 72.00 | 73.50 | 572.00 | 0.00 | 0.00 | 66.00 | 791.78 | 2,256.08 |
| 37 Leon | 526.24 | 37.76 | 9.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10.25 | 237.63 | 821.48 |
| 38 Levy | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.90 | 4.82 | 3.00 | 42.30 | 195.02 |
| 39 Liberty | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 29.30 | 29.71 |
| 40 Madison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 18.80 | 21.80 |
| 41 Manatee | 307.68 | 45.12 | 10.80 | 29.70 | 150.24 | 0.00 | 0.00 | 30.25 | 339.63 | 913.42 |
| 42 Marion | 169,76 | 82,40 | 20.10 | 21.90 | 217.44 | 0.00 | 0.00 | 11.00 | 243.88 | 766.48 |
| 43 Martin | 225.44 | 68.16 | 16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 135.55 | 456.35 |
| 44 Monroe | 113.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 56.23 | 174.15 |
| 45 Nassau | 107.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.50 | 164.40 | 282.94 |
| 46 Okaloosa | 307.52 | 37.60 | 6.60 | 1.20 | 112.80 | 0.00 | 0.00 | 0.00 | 335.03 | 800.75 |
| 47 Okeechobee | 22.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.82 | 0.25 | 58.90 | 86.05 |
| 48 Orange | 3,319.68 | 216.32 | 56.40 | 3.90 | 19.84 | 0.00 | 0.00 | 91.75 | 1,218.40 | 4,926.29 |
| 49 Osceola | 478.08 | 98.40 | 31.20 | 0.00 | 16.00 | 0.00 | 0.00 | 26.25 | 375.15 | 1,025.08 |
| 50 Palm Beach | 2,363.68 | 426.08 | 100.20 | 350.10 | 3,870.08 | 0.00 | 0.00 | 69.25 | 1,798.45 | 8,977.84 |
| 51 Pasco | 754.72 | 90.24 | 26.10 | 23.40 | 169.76 | 0.00 | 0.00 | 24.50 | 334.60 573.73 | 1,423.32 2,157.56 |
| 52 Pinellas | 921.28 | 224.64 | 68.40 | 15.00 | 253.76 | 0.00 | 0.00 | 100.75 | 573.73 | |
| 53 Polk 54 Putnam | 430.72 | 150.56 | 30.30 | 16.50 | 92.64 91.68 | 0.00 | 0.00 | 50.25 10.75 | 422.38 | 1,193.35 |
| 55 St. Johns | 15.68 | 0.00 | 0.00 29.10 | 12.00 24.00 | 180.64 | 0.00 | 0.00 | 15.25 | 547.45 | 1,930.52 |
| 56 St. Lucie | 49.76 | 61.76 | 13.80 | 28.80 | 378.56 | 0.00 | 0.00 | 13.25 | 428.48 | 974.41 |
| 56 St. Lucie 57 Santa Rosa | 235.36 | 0.00 | 0.00 | 28.80 | 0.00 | 0.00 | 0.00 | 2.25 | 268.80 | 506.41 |
| 57 Santa Rosa 58 Sarasota | 504.00 | 169.76 | 38.10 | 62.10 | 502.08 | 0.00 | 0.00 | 20.50 | 398.85 | 1,695.39 |
| 58 Sarasota 59 Seminole | 1.475.52 | 97.92 | 30.30 | 0.00 | 0.00 | 0.00 | 0.00 | 33.00 | 802.08 | 2,438.82 |
| 60 Sumter | 56.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.51 | 0.00 | 88.33 | 148.48 |
| 61 Suwannee | 15.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 1.25 | 94.50 | 112.14 |
| 62 Taylor | 2.72 | 0.00 | 0.00 | 0.00 | 0.00 | 118.33 | 0.00 | 0.00 | 19.75 | 140.80 |
| 63 Union | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.28 | 32.88 |
| 64 Volusia | 390.56 | 180.80 | 48.60 | 0.00 | 59.44 | 0.00 | 0.00 | 8.25 | 234.98 | 922.63 |
| 65 Wakulla | 14.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 | 65.63 | 84.69 |
| 66 Walton | 69.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 | 134.45 | 204.98 |
| 67 Washington | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 88.93 | 90.55 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.30 | 0.30 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | 0.75 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 27.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 17.30 | 44.75 |
| 74 UF Lab School | 26.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 26.74 |
| 75 Virtual School | 477.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.50 | 0.10 | 488.52 |
| Prove C | | | | | | | | | | |

2020-21 FEFP Second Calculation Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| | | | | Three-Year | 80% Three-Year | | District |
|---------------------------|----------------|----------------|----------------|----------------|-------------------|----------------|-------------|
| | 2017 | 2018 | 2019 | Average | Average | Add | Cost |
| | FPLI | FPLI | FPLI | FPLI | FPLI | 20 | Differentia |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 97.45 | 97.51 | 97.45 | 97.47 | 77.98 | 97.98 | 0.9798 |
| 2 Baker | 96.79 | 96.91 | 96.45 | 96.72 | 77.37 | 97.37 | 0.9737 |
| 3 Bay | 96.77 | 96.53 | 95.83 | 96.38 | 77.10 | 97.10 | 0.9710 |
| 4 Bradford | 96.22 | 96.28 | 95.83 | 96.11 | 76.89 | 96.89 | 0.9689 |
| 5 Brevard | 98.43 | 98.59 | 98.36 | 98.46 | 78.77 | 98.77 | 0.9877 |
| 6 Broward | 102.27 | 102.41 | 102.04 | 102.24 | 81.79 | 101.79 | 1.0179 |
| 7 Calhoun | 92.51 | 92.10 | 91.43 | 92.01 | 73.61 | 93.61 | 0.9361 |
| 8 Charlotte | 98.23 | 98.53 | 98.71 | 98.49 | 78.79 | 98.79 | 0.9879 |
| 9 Citrus | 93.77 | 93.67 | 92.98 | 93.47 | 74.78 | 94.78 | 0.9478 |
| 10 Clay | 98.83 | 98.84 | 98.38 | 98.68 | 78.95 | 98.95 | 0.9895 |
| 1 Collier | 106.01 | 106.27 | 106.47 | 106.25 | 85.00 | 105.00 | 1.0500 |
| 2 Columbia | 94.26 | 93.82 | 93.08 | 93.72 | 74.98 | 94.98 | 0.9498 |
| 3 Dade | 101.79 | 101.63 | 101.92 | 101,78 | 81.42 | 101.42 | 1.0142 |
| 14 DeSoto | 96.68 | 97.08 | 97.26 | 97.01 | 77.61 | 97.61 | 0.976 |
| 15 Dixie | 92.10 | 92.59 | 92.54 | 92.41 | 73.93 | 93,93 | 0.9393 |
| 6 Duval | 101.18 | 101.16 | 100.68 | 101.01 | 80.81 | 100.81 | 1.008 |
| 7 Escambia | 97.29 | 96,92 | 96.75 | 96,99 | 77,59 | 97.59 | 0.975 |
| 8 Flagler | 94.67 | 94.69 | 94.58 | 94.65 | 75.72 | 95.72 | 0.957 |
| 19 Franklin | 93.11 | 92.09 | 90.28 | 91.83 | 73.46 | 93.46 95.41 | 0.934 |
| 20 Gadsden | 94.60 | 94.28 | 93.91 | 94.26 | 75.41 | 95.41 | 0.954 |
| 21 Gilchrist 22 Glades | 94.22 97.87 | 94.40 98.61 | 94.34 98.79 | 94.32 98.42 | 75.46 | 95.46 | 0.954 |
| 22 Glades 23 Gulf | 97.87 | 93.11 | 98.79 | 98.42 | 74.34 | 94.34 | 0.943 |
| 24 Hamilton | 93.22 | 90.64 | 90.22 | 90.58 | 72.47 | 92.47 | 0.924 |
| 25 Hardee | 90.89 | 90.64 | 95.64 | 95.26 | 76.21 | 96.21 | 0.962 |
| 26 Hendry | 94.76 | 100.09 | 100.27 | 99.98 | 79.98 | 99.98 | 0.999 |
| 27 Hernando | 96.05 | 95.74 | 95.99 | 95.93 | 76.74 | 96.74 | 0.967 |
| 28 Highlands | 94.18 | 94.50 | 94.67 | 94.45 | 75.56 | 95.56 | 0.955 |
| 29 Hillsborough | 100.66 | 100.38 | 100.64 | 100.56 | 80.45 | 100.45 | 1.004 |
| 30 Holmes | 92.78 | 92.74 | 92.40 | 92.64 | 74.11 | 94.11 | 0.941 |
| 31 Indian River | 100.18 | 100.11 | 99.93 | 100.07 | 80.06 | 100.06 | 1.000 |
| 32 Jackson | 93.06 | 92.24 | 90.30 | 91.87 | 73.49 | 93.49 | 0.934 |
| 33 Jefferson | 94.35 | 94.00 | 93.62 | 93.99 | 75.19 | 95.19 | 0.951 |
| 34 Lafayette | 90.67 | 90.80 | 90.75 | 90.74 | 72.59 | 92.59 | 0.925 |
| 35 Lake | 97.38 | 97.52 | 97.80 | 97.57 | 78.05 | 98.05 | 0.980 |
| 36 Lee | 102.23 | 102.59 | 102.78 | 102.53 | 82.03 | 102.03 | 1.020 |
| 37 Leon | 97.16 | 96.78 | 96.40 | 96.78 | 77.42 | 97.42 | 0.974 |
| 38 Levy | 94.07 | 94,34 | 94.28 | 94.23 | 75.38 | 95.38 | 0.953 |
| 39 Liberty | 92.08 | 92.17 | 91.80 | 92.02 | 73.61 | 93.61 | 0.936 |
| 40 Madison | 91.86 | 91.44 | 90.37 | 91.22 | 72,98 | 92.98 | 0.929 |
| 11 Manatee | 98.07 | 98.45 | 98.73 | 98,42 | 78.73 | 98.73 | 0.987 |
| 12 Marion | 93.88 | 93.59 | 93.37 | 93.61 | 74.89 | 94.89 | 0.948 |
| 43 Martin | 101.83 | 102.20 | 102.17 | 102.07 | 81.65 | 101,65 | 1.016 |
| 14 Monroe | 105.47 | 106.39 | 106.07 | 105.98 | 84.78 | 104.78 | 1.047 |
| 45 Nassau | 98,76 | 98,88 | 98.62 | 98.75 | 79.00 | 99.00 | 0.990 |
| 46 Okaloosa | 99.34 | 99.25 | 98.89 | 99.16 | 79.33 | 99.33 | 0.993 |
| 47 Okeechobee | 96.98 | 97.53 | 97.49 | 97.33 | 77.87 | 97.87 | 0.978 |
| 18 Orange | 100.87 | 100.85 | 101.13 | 100.95 | 80,76 | 100.76 | 1.007 |
| 19 Osceola | 98.53 | 98.53 | 98.81 | 98.62 | 78.90 | 98.90 | 0.989 |
| 50 Palm Beach | 105,04 | 105.26 | 105,18 | 105.16 | 84.13 | 104.13 | |
| 51 Pasco | 97.96 | 97.76 | 98.01 | 97.91 | 78.33 | 98.33 | |
| 52 Pinellas | 99.82 | 99.61 | 99.85 | 99.76 | 79.81 | 99.81 | 0.998 |
| 53 Polk | 96,20 | 96.05 | 96.00 | 96.08 | 76.87 | 96.87 | 0.968 |
| 54 Putnam | 95.06 | 95.07 | 94.62 | 94.92 | 75.93 | 95.93 | |
| 55 St. Johns | 101.02 | 100.98 | 100.95 | 100.98 | 80.79 | 100.79 | |
| 56 St. Lucie | 99.81 | 100.29 | 100.26 | 100.12 | 80.10 | 100.10 | |
| 57 Santa Rosa | 96.95 | 96.92 | 96.37 | 96.75 | 77.40 | 97.40 | |
| 58 Sarasota | 100.39 | 100,94 | 101.23 | 100.85 | 80,68 | 100.68 | |
| 59 Seminole | 99.44 | 99.30 | 99.58 | 99.44 | 79.55 | 99,55 | 0.995 |
| 60 Sumter | 96.03 | 96.49 | 95.74 | 96.09 | 76.87 | 96.87 | 0.968 |
| 61 Suwannee | 92.70 | 92.40 | 91.07 | 92.06 | 73.65 | 93.65 | 0.936 |
| 52 Taylor | 92.08 | 91.18 | 90.51 | 91.26 | 73.01 | 93.01 | 0.930 |
| 63 Union | 95.15 | 95.06 | 94.61 | 94.94 | 75.95 | 95.95 | |
| 64 Volusia | 95.72 | 95.73 | 96.00 | 95.82 | 76.65 | 96.65 | |
| 65 Wakulla | 94.66 | 94.39 | 94.02 | 94.36 | 75.49 | 95.49 | |
| 66 Walton | 98.06 | 98.01 | 97.37 | 97.81 | 78.25 | 98.25 | |
| 67 Washington | 92.99 | 92.81 | 92.14 | 92.65 | 74.12 | 94.12 | |
| 69 FAMU Lab School | 97.16 | 96.78 | 96.40 | 96.78 | 77.42 | 97.42 | |
| 70 FAU - Palm Beach | 105.04 | 105,26 | 105.18 | 105.16 | 84.13 | 104.13 | |
| 71 FAU - St. Lucie | 99.81 | 100.29 | 100.26 | 100.12 | 80.10 | 100.10 | |
| 72 FSU Lab - Broward | 102.27 | 102.41 | 102.04 | 102.24 | 81.79 | 101.79 | |
| 73 FSU Lab - Leon | 97.16 | 96.78 | 96.40 | 96.78 | 77.42 | 97.42 | |
| 74 UF Lab School | 97.45 | 97.51 | 97.45 | 97.47 | 77.98 | 97.98 | |
| 75 Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.000 |

2020-21 FEFP Second Calculation PCF 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Program Cost Factors

| | Program | Program Cost |
|--|---------|-----------------|
| Program Name | Number | Factor |
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.124 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.012 |
| 2 Special Programs for At-Risk Students | | |
| ESOL/Intensive English Grades K-12 | 130 | 1.184 |
| 3 Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.644 |
| ESE Support Level V | 255 | 5.462 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education Grades 9-12 | 300 | 1.012 |

2020-21 FEFP Second Calculation Sparsity Supplement

| | 2020-21 Unweighted | High School | High School Centers | Sparsity Index 1,000 | Sparsity | 2020-21 Funded Weighted | Initial Computed Sparsity | Funds Per | Computer Sparsity |
|---|-----------------------|----------------|---------------------------|----------------------------|---------------|-------------------------------|---------------------------------|--------------|---|
| | FTE ¹ | Centers | Capped at 4 | Minimum ² | Factor | FTE | Supplement ³ | FTE | Supplemen |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| Alachua | 29,537.56 | 7 | 3 | 9,846 | 0.0000 | 32,091.34 | 0 | 0.00 | |
| Baker | 4,865.94 | 1 | 1 | 4,866 | 0.0355 | 5,245,14 | 805,206 | 165.48 | 805,20 |
| Bay | 24,606.30 | 5 | 3 | 8,202 | 0.0000 | 28,189,43 | 0 | 0.00 | |
| Bradford | 2,934,96 | 1 | 1 | 2,935 | 0.0854 | 3,171.50 | 1,170,465 | 398.80 | 1,170,46 |
| Brevard | 73,689.43 | 16 | 3 | 24,563 | 0.0000 | 81,376.97 | 0 | 0.00 | |
| Broward | 268,588.65 | 31 | 3 | 89,530 | 0.0000 | 296,452.57 | 0 | 0.00 | |
| Calhoun | 2,101.52 | 2 | 2 | 1,051 | 0.1837 | 2,301.56 | 1,825,868 | 868.83 | 1,825,86 |
| Charlotte | 15,621.03 | 3 | 3 | 5,207 | 0.0293 | 17,149.88 | 2,167,544 | 138.76 | 2,167,54 |
| | | 3 | 3 | | 0.0295 | 16,690.54 | 2,195,281 | 142.37 | 2,195,28 |
| Citrus | 15,419.86 | | | 5,140 | | | | | 2,133,20 |
| Clay | 39,098.55 | 7 | 3 | 13,033 | 0.0000 | 42,907.87 | 0 | 0.00 | |
| Collier | 47,797.31 | 8 | 3 | 15,932 | 0.0000 | 53,672.99 | 0 | 0.00 | |
| 2 Columbia | 10,188.64 | 2 | 2 | 5,094 | 0.0313 | 10,890.54 | 1,471,461 | 144.42 | 1,471,46 |
| Dade | 344,920.54 | 49 | 3 | 114,974 | 0.0000 | 380,775.27 | 0 | 0.00 | |
| DeSoto | 4,875.49 | 1 | 1 | 4,875 | 0.0354 | 5,162.87 | 788,562 | 161.74 | 788,56 |
| i Dixie | 2,249.64 | 1 | 1 | 2,250 | 0.1125 | 2,407.78 | 1,170,043 | 520.10 | 1,170,04 |
| Duvat | 132,228,39 | 21 | 3 | 44,076 | 0.0000 | 144,748.01 | 0 | 0.00 | |
| Escambia | 39,828.23 | 7 | 3 | 13,276 | 0.0000 | 43,634.52 | 0 | 0.00 | |
| Flagler | 12,818.35 | 2 | 2 | 6,409 | 0.0109 | 13,782.63 | 647,134 | 50.48 | 1,281,89 |
| | | 1 | 1 | 1,248 | 0.1690 | 1,358,75 | 991,879 | 794.89 | 991,87 |
| Franklin | 1,247,82 | | 1.546 | | | | 847,478 | | 847,47 |
| Gadsden | 4,754.00 | 1 | 1 | 4,754 | 0.0377 | 5,200.07 | | 178.27 | the second se |
| Gilchrist | 2,801.41 | 2 | 2 | 1,401 | 0.1586 | 3,151.93 | 2,159,160 | 770.74 | 2,159,16 |
| 2 Glades | 1,815.97 | 1 | 1 | 1,816 | 0.1339 | 1,932.37 | 1,117,644 | 615.45 | 1,117,64 |
| 3 Gulf | 1,856.00 | 2 | 2 | 1,000 | 0.1877 | 2,059.98 | 1,670,255 | 899.92 | 1,670,25 |
| Hamilton | 1,554.55 | 1 | 1 | 1,555 | 0.1489 | 1,677.65 | 1,078,728 | 693.92 | 1,078,72 |
| 6 Hardee | 5,031.19 | 1 | 1 | 5,031 | 0.0324 | 5,353.19 | 749,881 | 149.05 | 749,88 |
| 6 Hendry | 8,643.97 | 2 | 2 | 4,322 | 0.0468 | 9,303.34 | 1,881,494 | 217.67 | 1,881,49 |
| Hernando | 23,360.16 | 5 | 4 | 5,840 | 0.0189 | 25,301.00 | 2,068,811 | 88.56 | 2,336,05 |
| B Highlands | 12,145,74 | 3 | 3 | 4,049 | 0.0532 | 12,982.78 | 2,981,720 | 245.50 | 2,981,72 |
| | | | 3 | | 0.0000 | 245,299.42 | 2,001,120 | 0.00 | 2.001.11 |
| Hillsborough | 223,019.25 | 27 | | 74,340 | | | | | 0.040.04 |
|) Holmes | 3,095.04 | 4 | 3 | 1,032 | 0.1852 | 3,267.88 | 2,613,640 | 844.46 | 2,613,64 |
| I Indian River | 17,498.87 | 2 | 2 | 8,749 | 0.0000 | 19,125,88 | 0 | 0,00 | 101241000 |
| 2 Jackson | 6,021.69 | 5 | 3 | 2,007 | 0.1240 | 6,619,14 | 3,545,322 | 588.76 | 3,545,32 |
| 3 Jefferson | 774.03 | 1 | 1 | 1,000 | 0.1877 | 849.29 | 688,614 | 889,65 | 688,61 |
| Lafayette | 1,185.21 | 1 | 1 | 1,185 | 0.1735 | 1,291.95 | 968,395 | 817.07 | 968,39 |
| 5 Lake | 45,546.73 | 8 | 3 | 15,182 | 0.0000 | 50,075.58 | 0 | 0.00 | |
| 5 Lee | 96,061.63 | 14 | 3 | 32,021 | 0.0000 | 104,904,77 | 0 | 0.00 | |
| 7 Leon | 33,925.35 | 5 | 3 | 11,308 | 0.0000 | 37,141.21 | 0 | 0.00 | |
| 3 Levy | 5,456.34 | 4 | 3 | 1,819 | 0.1337 | 5,953.07 | 3,439,021 | 630.28 | 3,439,02 |
| Elberty | 1,277.80 | 1 | 1 | 1,278 | 0.1669 | 1,447.15 | 1,043,284 | 816.47 | 1,043,28 |
| | | 1 | 1 | 2,463 | 0.1033 | 2,607.65 | 1,163,767 | 472.43 | 1,163,76 |
|) Madison | 2,463.35 | | | | | | | 0.00 | 1,100,71 |
| 1 Manatee | 50,268.49 | 7 | 3 | 16,756 | 0.0000 | 54,688.89 | 0 | | |
| 2 Marion | 43,770.28 | 7 | 3 | 14,590 | 0.0000 | 48,743.90 | 0 | 0.00 | |
| 3 Martin | 18,924.40 | 3 | 3 | 6,308 | 0.0122 | 21,158.29 | 1,116,823 | 59.01 | 1,892,5 |
| 4 Monroe | 8,492.00 | 3 | 3 | 2,831 | 0.0891 | 9,294,18 | 3,577,822 | 421.32 | 3,577,8 |
| 5 Nassau | 12,620.13 | 4 | 3 | 4,207 | 0.0494 | 13,675.96 | 2,919,987 | 231.38 | 2,919,9 |
| 6 Okaloosa | 32,692.38 | 6 | 3 | 10,897 | 0.0000 | 35,868.56 | 0 | 0.00 | |
| 7 Okeechobee | 6,673,41 | 1 | 1 | 6,673 | 0.0075 | 7,135.57 | 229,932 | 34.45 | 667,3 |
| 8 Orange | 209,400.11 | 20 | 3 | 69,800 | 0.0000 | 236,680.98 | 0 | 0.00 | |
| 9 Osceola | 71,315,17 | 9 | 3 | 23,772 | 0.0000 | 78,059.35 | 0 | 0.00 | |
| Contraction of the second s | | | 3 | | | | 0 | 0.00 | |
|) Palm Beach | 194,621.41 | 25 | | 64,874 | 0.0000 | 219,511.35 | 0 | 0.00 | |
| 1 Pasco | 78,126.13 | 14 | 3 | 26,042 | 0.0000 | 86,329.89 | | | |
| 2 Pinellas | 98,219.02 | 16 | 3 | 32,740 | 0.0000 | 108,933.68 | 0 | 0.00 | |
| 3 Polk | 109,369.52 | 16 | 3 | 36,457 | 0.0000 | 118,751.18 | 0 | 0.00 | |
| 4 Putnam | 10,555.71 | 4 | 3 | 3,519 | 0.0671 | 11,307.12 | 3,276,254 | | 3,276,2 |
| 5 St. Johns | 44,624.06 | 6 | 3 | 14,875 | 0.0000 | 50,000.83 | 0 | 0.00 | _ |
| 6 St. Lucie | 41,813.64 | 6 | 3 | 13,938 | 0.0000 | 45,112.75 | 0 | 0.00 | |
| 7 Santa Rosa | 29,249.51 | 6 | 3 | 9,750 | 0.0000 | 32,122.00 | 0 | 0.00 | |
| 8 Sarasota | 44,148,97 | 7 | 3 | 14,716 | 0.0000 | 49,734.82 | 0 | 0.00 | |
| 9 Seminole | 67,675.62 | 9 | 3 | 22,559 | 0.0000 | 74,112.95 | 0 | 0.00 | |
| | | | 2 | | 0.0453 | 9,445.58 | 1,846,204 | | 1,846,2 |
| 0 Sumter | 8,786.52 | 2 | | 4,393 | | | 2,311,116 | | 2,311,1 |
| 1 Suwannee | 5,887.30 | 2 | 2 | 2,944 | 0.0851 | 6,285.02 | | | |
| 2 Taylor | 2,655.34 | 1 | 1 | 2,655 | 0.0957 | 2,946.48 | 1,217,620 | | 1,217,6 |
| 3 Union | 2,350,97 | 1 | 1 | 2,351 | 0.1081 | 2,519.75 | 1,176,020 | | 1,176,0 |
| 4 Volusia | 62,589.26 | 10 | 3 | 20,863 | 0.0000 | 68,623.46 | 0 | | |
| 5 Wakulla | 5,124.93 | 1 | 1 | 5,125 | 0.0307 | 5,573.98 | | 144.32 | 739,6 |
| 6 Walton | 10,570.88 | 4 | 3 | 3,524 | 0.0669 | 11,366.02 | 3,286,447 | 310.90 | 3,286,4 |
| 7 Washington | 3,472.80 | 2 | 2 | 1,736 | 0.1383 | 3,879.95 | 2,317,826 | | 2,317,8 |
| | 593.68 | 1 | 1 | 1,000 | 0.1877 | 617.62 | | 843.51 | 500,7 |
| 9 FAMU Lab School | | | | | | | 949,464 | | 949,4 |
| 0 FAU - Palm Beach | 1,277.07 | 1 | 1 | 1,277 | 0.1670 | 1,316.46 | | | 343,4 |
| 1 FAU - St. Lucie | 1,460.74 | 0 | 0 | 0 | 0.0000 | 1,550.28 | 0 | | |
| 2 FSU Lab - Broward | 711.68 | 0 | 0 | 0 | 0.0000 | 770.08 | 0 | | |
| 3 FSU Lab - Leon | 1,803.61 | 1 | 1 | 1,804 | 0.1346 | 1,910.21 | 1,110,190 | | 1,110,1 |
| 3 F 30 Lab - Loon | | 1.12 | | | 0 1711 | 1,276.97 | 943,984 | 775 21 | 943,9 |
| 4 UF Lab School | 1,217.71 | 1 | 1 | 1,218 | 0.1711 0.0000 | 39,310.41 | 0 | | 0.0010 |

If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP Second Calculation Sparsity Supplement - Wealth Adjustment (part 1)

| | 0.748 Potential Discretionary | 2020-21 Unweighted | Potential Discretionary Local Effort | Per FTE Amount Above | Discretionary Wealth Adjustment | Wealth Adjusted Sparsity | Initial Prorated Sparsity |
|---------------------------------------|-------------------------------------|------------------------|--|-------------------------|---------------------------------------|--------------------------------|---------------------------------|
| | Local Effort | FTE | per FTE | State Average | Amount | Supplement ² | Supplemen |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 12,974,099 | 29,537.56 | 439.24 | 0.00 | 0 | 0 | (|
| 2 Baker | 815,059 | 4,865.94 | 167.50 | 0.00 | 0 | 805,206 | 806,793 |
| 3 Bay | 13,513,936 | 24,605.30 | 549.21 | 0.00 | 0 | 0 | (|
| 4 Bradford | 801,734 | 2,934.96 | 273.17 | 0.00 | 0 | 1,170,465 | 1,172,77 |
| 5 Brevard | 35,002,158 | 73,689.43 | 475.00 | 0.00 | 0 | 0 | (|
| 6 Broward | 162,798,813 | 268,588.65 | 606.13 | 0.00 | 0 | 0 | 1 000 10 |
| 7 Calhoun | 339,149 | 2,101.52 | 161.38 | 0.00 | 0 | 1,825,868 | 1,829,46 |
| 8 Charlotte | 14,881,557 | 15,621.03 | 952.66 | 371.88 | (2,167,544) | 0 2,195,281 | 2,199,60 |
| 9 Citrus | 8,398,295 | 15,419.86 | 544.64 | 0.00 | 0 | 2,195,281 | 2,199,60 |
| 0 Clay 1 Collier | 9,725,055 74,294,482 | 39,098.55 47,797.31 | 248.73 | 0.00 | 0 | 0 | |
| 2 Columbia | 2,404,419 | 10,188.64 | 235.99 | 0.00 | 0 | 1,471,461 | 1,474,36 |
| 3 Dade | 253,613,968 | 344,920.54 | 735.28 | 0.00 | 0 | 0 | 1,414,00 |
| 4 DeSoto | 1,465,894 | 4,875.49 | 300.67 | 0.00 | 0 | 788,562 | 790,11 |
| 5 Dixie | 432,470 | 2,249.64 | 192.24 | 0.00 | 0 | 1,170,043 | 1,172,34 |
| 6 Duval | 57,147,414 | 132,228,39 | 432.19 | 0.00 | 0 | 0 | 1,116,01 |
| 7 Escambia | 15,633,726 | 39,828.23 | 392.53 | 0.00 | 0 | 0 | 1 |
| 8 Flagler | 7,899,950 | 12,818.35 | 616.30 | 35.52 | (455,308) | 826,591 | 828,22 |
| 9 Franklin | 1,655,296 | 1,247.82 | 1,326.55 | 745.77 | (930,587) | 61,292 | 61,41 |
| 0 Gadsden | 1,215,292 | 4,754.00 | 255.64 | 0.00 | (000,001) | 847,478 | 849,14 |
| 1 Gilchrist | 671,569 | 2,801.41 | 239.73 | 0.00 | 0 | 2,159,160 | 2,163,41 |
| 2 Glades | 549,430 | 1,815.97 | 302.55 | 0.00 | 0 | 1,117,644 | 1,119,84 |
| 3 Gulf | 1,455,240 | 1,856.00 | 784.07 | 203.29 | (377,306) | 1,292,949 | 1,295,49 |
| 4 Hamilton | 735,373 | 1,554,55 | 473.05 | 0.00 | (0//,000) | 1,078,728 | 1,080,85 |
| 5 Hardee | 1,307,499 | 5,031.19 | 259.88 | 0.00 | 0 | 749,881 | 751,35 |
| 6 Hendry | 1,842,471 | 8,643.97 | 213.15 | 0.00 | 0 | 1,881,494 | 1,885,20 |
| 7 Hernando | 8,239,330 | 23,360.16 | 352.71 | 0.00 | 0 | 2,336,051 | 2,340,65 |
| 8 Highlands | 4,135,138 | 12,145,74 | 340.46 | 0.00 | 0 | 2,981,720 | 2,987,59 |
| 9 Hillsborough | 87,761,470 | 223,019.25 | 393.52 | 0.00 | 0 | 0 | |
| 0 Holmes | 386,891 | 3,095.04 | 125.00 | 0.00 | 0 | 2,613,640 | 2,618,78 |
| 1 Indian River | 14,955,759 | 17,498,87 | 854.67 | 0.00 | 0 | 0 | - Allowed and |
| 2 Jackson | 1,242,187 | 6,021.69 | 206.29 | 0.00 | 0 | 3,545,322 | 3,552,30 |
| 3 Jefferson | 522,117 | 774.03 | 674.54 | 93.76 | (72,573) | 616,041 | 617,25 |
| 4 Lafayette | 219,462 | 1,185.21 | 185.17 | 0.00 | 0 | 968,395 | 970,30 |
| 5 Lake | 19,682,028 | 45,546.73 | 432.13 | 0.00 | 0 | 0 | |
| 6 Lee | 69,357,267 | 96,061.63 | 722.01 | 0.00 | 0 | 0 | |
| 7 Leon | 14,496,411 | 33,925.35 | 427.30 | 0.00 | 0 | 0 | |
| 8 Levy | 1,663,470 | 5,456.34 | 304.87 | 0.00 | 0 | 3,439,021 | 3,445,79 |
| 9 Liberty | 212,318 | 1,277.80 | 166.16 | 0.00 | 0 | 1,043,284 | 1,045,34 |
| 0 Madison | 584,866 | 2,463.35 | 237.43 | 0.00 | 0 | 1,163,767 | 1,166,06 |
| 1 Manatee | 31,871,620 | 50,268.49 | 634.03 | 0.00 | 0 | 0 | |
| 2 Marion | 16,233,545 | 43,770.28 | 370.88 | 0.00 | 0 | 0 | |
| 3 Martin | 18,193,434 | 18,924.40 | 961.37 | 380,59 | (1,892,534) | 0 | |
| 4 Monroe | 23,157,857 | 8,492.00 | 2,727.02 | 2,146.24 | (3,577,822) | 0 | |
| 5 Nassau | 7,914,205 | 12,620.13 | 627.11 | 46.33 | (584,691) | 2,335,296 | 2,339,89 |
| 6 Okaloosa | 15,229,473 | 32,692.38 | 465.84 | 0.00 | 0 | 0 | |
| 7 Okeechobee | 2,443,542 | 6,673.41 | 366.16 | 0.00 | 0 | 667,374 | 668,68 |
| 8 Orange | 120,430,544 | 209,400.11 | 575.12 | 0.00 | 0 | 0 | |
| 9 Osceola | 24,370,908 | 71,315.17 | 341.74 | 0.00 | 0 | 0 | |
| 0 Palm Beach | 159,365,910 | 194,621.41 | 818.85 | 0.00 | 0 | 0 | |
| 1 Pasco | 25,107,835 | 78,126.13 | 321.38 | 0.00 | 0 | 0 | |
| 2 Pinellas | 71,377,817 | 98,219.02 | 726.72 | 0.00 | 0 | 0 | |
| 3 Polk | 32,163,344 | 109,369.52 | 294.08 | 0.00 | 0 | 0 | 0.000.00 |
| 4 Putnam | 3,514,985 | 10,555.71 | 332.99 | 0.00 | 0 | 3,276,254 | 3,282,70 |
| 5 St. Johns | 24,496,648 | 44,624.06 | 548.96 | 0.00 | 0 | 0 | |
| 6 St. Lucie | 18,989,254 | 41,813.64 | 454.14 | 0.00 | 0 | 0 | |
| 7 Santa Rosa | 8,926,024 | 29,249.51 | 305.17 | 0.00 | 0 | 0 | |
| 8 Sarasota | 49,788,094 | 44,148.97 | 1,127.73 | 0.00 | 0 | 0 | |
| 9 Seminole | 29,616,907 | 67,675.62 | | 0.00 | (1 946 204) | 0 | |
| 0 Sumter | 11,029,628 | 8,786.52 | 1,255.29 | 674.51 | (1,846,204) | 2,311,116 | 2 245 00 |
| 1 Suwannee | 1,522,446 | 5,887.30 | | 0.00 | 0 | | 2,315,66 |
| 2 Taylor | 1,165,230 | 2,655.34 | | 0.00 | 0 | 1,217,620 | 1,220,01 |
| 3 Union | 214,501 | 2,350.97 | | 0.00 | 0 | 1,176,020 | 1,170,33 |
| 4 Volusia | 32,019,210 | 62,589.26 | | 0.00 | 0 | 739,638 | 741,09 |
| 5 Wakulla | 1,136,428 | 5,124.93 | | 1,022.51 | (3,286,447) | | 741,05 |
| 6 Walton | 16,948,137 | 10,570.88 | | | (3,286,447) | 2,317,826 | 2,322,39 |
| 7 Washington | 740,137 | 3,472.80 | | 0.00 | 0 | 2,317,826 | 2,322,35 |
| 9 FAMU Lab School | 253,679 | 593.68 1,277.07 | | 238.07 | (304,032) | | 646,70 |
| 0 FAU - Palm Beach | 1,045,729 | | | 0.00 | (304,032) | 645,432 | 040,70 |
| 1 FAU - St. Lucie | 663,380 | 1,460.74 | | 0.00 | 0 | 0 | |
| 2 FSU Lab - Broward | 431,371 | 711.68 | | | 0 | 1,110,190 | 1,112,3 |
| 3 FSU Lab - Leon | 770,683 | 1,803.61 | 427.30 | 0.00 | 0 | 943,984 | 945,84 |
| 74 UF Lab School 75 Virtual School | 534,867 21,852,872 | 1,217.71 38,208.33 | | 0.00 | 0 | 943,984 | |
| | | 30.200.33 | 071.84 | 0.00 | 0 | 0 | |

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students. 2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Second Calculation Sparsity3 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Sparsity Supplement - Wealth Adjustment (part 2)

| | Discretionary Wealth Adjustment | Total Formula Funds | 2020-21 Unweighted FTE | Total Funds per FTE | Total Funds per FTE Amount Below State Average | Total Funds Amount below State Average | Discretionary Wealth Adj. Offset by Col. 6 | Computed Sparsity Supplement | Wealth Adjusted Sparsity Supplement | Sparsit Supplem |
|-----------------------------|---------------------------------------|---------------------------|------------------------------|---------------------------|---|--|---|------------------------------------|--|--------------------|
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8+ | -9- | -10- |
| 1 Alachua | 0 | 223,142,264 | 29,537.56 | 7,554.53 | 0 | 0 | 0 | 0 | 0 | |
| 2 Baker | 0 | 38,090,429 | 4,865,94 | 7,827.97 | 0 | 0 | 0 | 805,206 | 805,206 | 791.9 |
| 3 Bay | 0 | 190,971,551 | 24,606.30 | 7,761.08 | 0 | 0 | 0 | 0 | 0 | 0.100.000 |
| 4 Bradford | 0 | 24,110,260 | 2,934.96 | 8,214,85 | 0 | 0 | 0 | 1,170,465 | 1,170,465 | 1,151,1 |
| 5 Brevard | 0 | 565,927,939 | 73,689,43 | 7,679.91 | 0 | 0 | 0 | 0 | 0 | |
| 6 Broward | 0 | 2,080,554,905 | 268,588.65 | 7,746.25 | 0 | 0 | 0 | 0 | 0 | _ |
| 7 Calhoun | 0 | 17,576,990 | 2,101.52 | 8,363.94 | 0 | 0 | 0 | 1,825,868 | 1,825,868 | 1,795,7 |
| 8 Charlotte | (2,167,544) | 124,909,782 | 15,621.03 | 7,996.26 | 0 | 0 | (2,167,544) | 2,167,544 | 0 | 1,100,1 |
| 9 Citrus | (2,107,544) | | 15,419.86 | 7,601.24 | 0 | 0 | (2,107,544) | 2,195,281 | 2,195,281 | 2,159,0 |
| | 0 | 117,209,991 | | 7,601.24 | 0 | 0 | 0 | 2,195,201 | 2,155,201 | 2,105,0 |
| 0 Clay | | 298,210,058 | 39,098.55 | 9,119.06 | 0 | 0 | 0 | 0 | 0 | |
| 1 Collier | 0 | 435,866,558 | 47,797.31 | | | | | | | |
| 2 Columbia | 0 | 77,671,806 | 10,188.64 | 7,623.37 | 0 | 0 | 0 | 1,471,461 | 1,471,461 | 1,447,1 |
| 3 Dade | 0 | | | 7,931.42 | 0 | 0 | 0 | 0 | 0 | |
| 4 DeSoto | 0 | 38,104,196 | 4,875.49 | 7,815.46 | 0 | 0 | 0 | 788,562 | 788,562 | 775,5 |
| 5 Dixie | 0 | 17,804,833 | 2,249.64 | 7,914.53 | 0 | 0 | 0 | 1,170,043 | 1,170,043 | 1,150,7 |
| 6 Duval | 0 | 1,019,996,879 | 132,228.39 | 7,713.90 | 0 | 0 | 0 | 0 | 0 | |
| 7 Escambia | 0 | 304,448,238 | 39,828,23 | 7,644.03 | 0 | 0 | 0 | 0 | 0 | |
| 8 Flagler | (455,308) | 96,667,465 | 12,818.35 | 7,541.33 | (245) | (3,144,085) | 0 | 1,281,899 | 1,281,899 | 1,260,7 |
| 9 Franklin | (930,587) | 10,760,329 | 1,247.82 | 8,623.30 | 0 | 0 | (930,587) | 991,879 | 61,292 | 60,3 |
| 0 Gadsden | 0 | 37,490,077 | 4,754.00 | 7,886.01 | 0 | 0 | 0 | 847,478 | 847,478 | 833, |
| 1 Gilchrist | 0 | 23,739,625 | 2,801.41 | 8,474.17 | 0 | 0 | 0 | 2,159,160 | 2,159,160 | 2,123, |
| 2 Glades | ő | 15,307,087 | 1,815.97 | 8,429.15 | õ | õ | 0 | 1,117,644 | 1,117,644 | 1,099, |
| 3 Gulf | (377,306) | 15,503,970 | 1,856.00 | 8,353.43 | ő | 0 | (377,306) | 1,670,255 | 1,292,949 | 1,271,0 |
| 4 Hamilton | (317,300) | 12,853,067 | 1,554.55 | 8,268.03 | 0 | 0 | (577,500) | 1,078,728 | 1,078,728 | 1,060, |
| | 0 | | | 7,533.41 | 0 | 0 | 0 | 749,881 | 749,881 | 737. |
| 5 Hardee | | 37,901,999 | 5,031.19 | | | 0 | the second se | | | |
| 6 Hendry | 0 | 65,528,036 | 8,643.97 | 7,580.78 | 0 | | 0 | 1,881,494 | 1,881,494 | 1,850, |
| 7 Hernando | 0 | 177,891,176 | 23,360.16 | 7,615.15 | 0 | 0 | 0 | 2,336,051 | 2,336,051 | 2,297. |
| 8 Highlands | 0 | 91,392,202 | 12,145.74 | 7,524.63 | 0 | 0 | 0 | 2,981,720 | 2,981,720 | 2,932, |
| 9 Hillsborough | 0 | 1,710,671,029 | 223,019.25 | 7,670.51 | 0 | 0 | 0 | 0 | 0 | |
|) Holmes | 0 | 24,941,948 | 3,095.04 | 8,058.68 | 0 | 0 | 0 | 2,613,640 | 2,613,640 | 2,570, |
| I Indian River | 0 | 138,327,432 | 17,498.87 | 7,904.94 | 0 | 0 | 0 | 0 | 0 | |
| 2 Jackson | 0 | 48,543,974 | 6,021.69 | 8,061.52 | 0 | 0 | 0 | 3,545,322 | 3,545,322 | 3,486, |
| 3 Jefferson | (72,573) | 7,382,233 | 774.03 | 9,537.40 | 0 | 0 | (72,573) | 688,614 | 616,041 | 605, |
| 4 Lafayette | 0 | 9,797,998 | 1,185.21 | 8,266.89 | 0 | 0 | 0 | 968,395 | 968,395 | 952. |
| 5 Lake | 0 | 344,691,715 | 45,546.73 | 7,567.87 | 0 | 0 | 0 | 0 | 0 | |
| 6 Lee | 0 | 765,548,881 | 96,061.63 | 7,969.35 | 0 | 0 | 0 | 0 | 0 | |
| 7 Leon | 0 | 260,694,712 | 33,925.35 | 7,684.36 | 0 | 0 | 0 | 0 | õ | |
| 8 Levy | 0 | 44,227,873 | 5,456.34 | 8,105.78 | 0 | 0 | 0 | 3,439,021 | 3,439,021 | 3,382. |
| | 0 | 11,099,680 | 1,277.80 | 8,686.56 | 0 | 0 | 0 | 1,043,284 | 1,043,284 | 1,026, |
| 9 Liberty | 0 | | | | 0 | 0 | 0 | 1,163,767 | 1,163,767 | 1,144. |
| 0 Madison | | 19,342,874 | 2,463.35 | 7,852.26 | | 0 | 0 | 1,103,707 | 1,103,707 | 1,144, |
| 1 Manatee | 0 | 383,127,571 | 50,268.49 | 7,621.62 | 0 | | | | | |
| 2 Marion | 0 | 332,289,086 | 43,770.28 | 7,591.66 | 0 | 0 | 0 | 0 | 0 | |
| 3 Martin | (1,892,534) | 155,030,954 | 18,924.40 | 8,192.12 | 0 | 0 | (1,892,534) | 1,892,534 | 0 | |
| 4 Monroe | (3,577,822) | 86,533,526 | 8,492.00 | 10,190.01 | 0 | 0 | (3,577,822) | 3,577,822 | 0 | 1000000000 |
| 5 Nassau | (584,691) | 97,590,929 | 12,620.13 | 7,732.96 | (54) | | 0 | 2,919,987 | 2,919,987 | 2,871, |
| 6 Okaloosa | 0 | 254,929,585 | 32,692.38 | 7,797.83 | 0 | 0 | 0 | 0 | 0 | |
| 7 Okeechobee | 0 | 51,831,542 | 6,673.41 | 7,766.88 | 0 | 0 | 0 | 667,374 | 667,374 | 656, |
| 8 Orange | 0 | 1,621,952,284 | 209,400.11 | 7,745.71 | 0 | 0 | 0 | 0 | 0 | |
| 9 Osceola | 0 | 533,560,555 | 71,315.17 | 7,481.73 | 0 | 0 | 0 | 0 | 0 | |
| 0 Palm Beach | 0 | 1,608,486,265 | 194,621.41 | 8,264.69 | 0 | 0 | 0 | 0 | 0 | |
| 1 Pasco | 0 | 599,469,415 | 78,126.13 | 7,673.10 | 0 | 0 | 0 | 0 | 0 | |
| 2 Pinellas | 0 | 779.037.479 | 98,219.02 | 7.931.64 | 0 | 0 | 0 | 0 | 0 | |
| 3 Polk | 0 | 821,724,533 | | 7.513.29 | 0 | 0 | 0 | 0 | 0 | |
| 4 Putnam | 0 | 82,230,130 | 10,555.71 | 7,790.11 | 0 | 0 | 0 | 3,276,254 | 3,276,254 | 3,222, |
| 5 St. Johns | 0 | 345,615,537 | 44,624.06 | 7,745.05 | 0 | 0 | 0 | 0,210,204 | 0,210,204 | - I we we do |
| | 0 | 321,621,177 | 44,824.06 | 7,691.78 | 0 | 0 | 0 | 0 | 0 | |
| 6 St. Lucie 7 Santa Reco | | | | 7,647.42 | 0 | 0 | 0 | 0 | 0 | |
| 7 Santa Rosa | 0 | 223,683,338 | 29,249.51 | | | | | 0 | 0 | |
| 8 Sarasota | 0 | 373,422,588 | 44,148,97 | 8,458.24 | 0 | 0 | 0 | | | |
| 9 Seminole | 0 | 508,958,265 | 67,675.62 | 7,520.56 | 0 | 0 | 0 | 1 946 204 | 0 | |
| 0 Sumter | (1,846,204) | 70,919,576 | 8,786.52 | 8,071.41 | 0 | 0 | (1,846,204) | 1,846,204 | 0 | 0.000 |
| 1 Suwannee | 0 | 44,166,878 | 5,887.30 | 7,502.06 | 0 | 0 | 0 | 2,311,116 | 2,311,116 | 2,272 |
| 2 Taylor | 0 | 21,402,302 | 2,655.34 | 8,060.10 | 0 | 0 | 0 | 1,217,620 | 1,217,620 | 1,197 |
| 3 Union | 0 | 18,781,433 | 2,350.97 | 7,988.80 | 0 | 0 | 0 | 1,176,020 | 1,176,020 | 1,156 |
| 4 Volusia | 0 | 470,079,232 | 62,589.26 | 7,510.54 | 0 | 0 | 0 | 0 | 0 | |
| 5 Wakulla | 0 | 39,367,611 | 5,124.93 | 7,681.59 | 0 | 0 | 0 | 739,638 | 739,638 | 727 |
| 6 Walton | (3.286,447) | 89,484,054 | 10,570.88 | 8,465.15 | | 0 | (3,286,447) | | 0 | |
| 7 Washington | 0 | 28,490,474 | 3,472.80 | 8,203.89 | 0 | 0 | 0 | 2,317,826 | 2,317,826 | 2,279 |
| 9 FAMU Lab School | 0 | 5,224,278 | 593.68 | 8,799.82 | | 0 | 0 | 500,773 | 500,773 | 492 |
| | (304,032) | 10,724,635 | 1,277.07 | 8,397.84 | 0 | 0 | (304,032) | | 645,432 | 634 |
| 0 FAU - Palm Beach | | | | | 0 | 0 | (304,032) | 045,404 | 040,452 | 004 |
| 1 FAU - St. Lucie | 0 | 10,982,987 | 1,460.74 | 7,518.78 | | | | | | |
| 2 FSU Lab - Broward | 0 | 5,923,524 | 711.68 | 8,323.30 | | 0 | 0 | 0 | 0 | 1 001 |
| '3 FSU Lab - Leon | 0 | 13,871,694 | 1,803.61 | 7,691.07 | | 0 | 0 | 1,110,190 | 1,110,190 | 1,091 |
| 4 UF Lab School | 0 | 10,012,060 | 1,217.71 | 8,222.04 | | | 0 | 943,984 | 943,984 | 928 |
| 5 Virtual School | 0 | 203,544,037 | 38,208.33 | 5,327.22 | 0 | 0 | 0 | 0 | 0 | |

2020-21 FEFP Second Calculation State-Funded Discretionary 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation State-Funded Discretionary Contribution

| | 2020-21 Unweighted | Potential 0.748 Discretionary | Potential 0.748 DLE | Per FTE Amount in Lab School | Total Discretionar |
|---------------------|-----------------------|-------------------------------------|---|------------------------------------|-----------------------|
| | FTE | Local Effort | Per FTE | District | Contribution |
| District | -1- | -2- | -3- | 4- | -5- |
| 1 Alachua | 29,537.56 | 12,974,099 | 439.24 | 0.00 | |
| 2 Baker | 4,865,94 | 815,059 | 167,50 | 0.00 | |
| 3 Bay | 24,606.30 | 13,513,936 | 549.21 | 0.00 | |
| 4 Bradford | 2,934,96 | 801,734 | 273.17 | 0.00 | |
| 5 Brevard | 73,689.43 | 35,002,158 | 475.00 | 0.00 | |
| 6 Broward | 268,588.65 | 162,798,813 | 606.13 | 0.00 | |
| 7 Calhoun | 2,101.52 | 339,149 | 161.38 | 0.00 | |
| 8 Charlotte | 15,621.03 | 14,881,557 | 952.66 | 0.00 | |
| 9 Citrus | 15,419.86 | 8,398,295 | 544.64 | 0.00 | |
| | | 9,725,055 | 248.73 | 0.00 | |
| Clay | 39,098.55 | | | | |
| 1 Collier | 47,797.31 | 74,294,482 | 1,554.37 | 0.00 | |
| 2 Columbia | 10,188.64 | 2,404,419 | 235.99 | 0.00 | |
| 3 Dade | 344,920.54 | 253,613,968 | 735.28 | 0.00 | |
| 4 DeSoto | 4,875.49 | 1,465,894 | 300.67 | 0.00 | |
| 5 Dixie | 2,249.64 | 432,470 | 192.24 | 0.00 | |
| 6 Duval | 132,228,39 | 57,147,414 | 432.19 | 0.00 | |
| 7 Escambia | 39,828.23 | 15,633,726 | 392.53 | 0.00 | |
| 8 Flagler | 12,818.35 | 7,899,950 | 616.30 | 0.00 | |
| 9 Franklin | 1,247,82 | 1,655,296 | 1,326.55 | 0.00 | |
| 0 Gadsden | 4,754.00 | 1,215,292 | 255.64 | 0.00 | |
| 1 Gilchrist | 2,801.41 | 671,569 | 239.73 | 0.00 | |
| 2 Glades | 1,815,97 | 549,430 | 302.55 | 0.00 | |
| 3 Gulf | 1,815.97 | 1,455,240 | 784.07 | 0.00 | |
| 4 Hamilton | 1,856.00 | 735,373 | 473.05 | 0.00 | |
| | | | 0.000 0.0000000000000000000000000000000 | | |
| 5 Hardee | 5,031.19 | 1,307,499 | 259.88 | 0.00 | |
| 6 Hendry | 8,643.97 | 1,842,471 | 213.15 | 0.00 | |
| 7 Hernando | 23,360.16 | 8,239,330 | 352.71 | 0.00 | |
| 8 Highlands | 12,145.74 | 4,135,138 | 340.46 | 0.00 | |
| 9 Hillsborough | 223,019.25 | 87,761,470 | 393.52 | 0.00 | |
| 0 Holmes | 3,095.04 | 386,891 | 125.00 | 0.00 | |
| 1 Indian River | 17,498.87 | 14,955,759 | 854.67 | 0.00 | |
| 2 Jackson | 6,021,69 | 1,242,187 | 206.29 | 0.00 | |
| 3 Jefferson | 774.03 | 522,117 | 674.54 | 0.00 | |
| 4 Lafayette | 1,185.21 | 219,462 | 185,17 | 0.00 | |
| 5 Lake | 45,546.73 | 19,682,028 | 432.13 | 0.00 | |
| 6 Lee | 96,061.63 | 69,357,267 | 722.01 | 0.00 | |
| 7 Leon | 33,925.35 | 14,496,411 | 427.30 | 0.00 | |
| 8 Levy | | | 304.87 | 0.00 | |
| | 5,456.34 | 1,663,470 | 166.16 | 0.00 | |
| 9 Liberty | 1,277.80 | 212,318 | | 0.00 | |
| 0 Madison | 2,463.35 | 584,866 | 237.43 | | |
| 1 Manatee | 50,268.49 | 31,871,620 | 634.03 | 0.00 | |
| 2 Marion | 43,770.28 | 16,233,545 | 370.88 | 0.00 | |
| 3 Martin | 18,924.40 | 18,193,434 | 961.37 | 0.00 | |
| 4 Monroe | 8,492.00 | 23,157,857 | 2,727.02 | 0.00 | |
| 5 Nassau | 12,620.13 | 7,914,205 | 627.11 | 0.00 | |
| 6 Okaloosa | 32,692.38 | 15,229,473 | 465.84 | 0.00 | |
| 7 Okeechobee | 6,673.41 | 2,443,542 | 366,16 | 0.00 | |
| 8 Orange | 209,400.11 | 120,430,544 | 575,12 | 0.00 | |
| 9 Osceola | 71,315.17 | 24,370,908 | 341.74 | 0.00 | |
| 0 Palm Beach | 194,621.41 | 159,365,910 | 818.85 | 0.00 | |
| 1 Pasco | 78,126.13 | 25,107,835 | 321,38 | 0.00 | |
| 2 Pinellas | 98,219.02 | 71,377,817 | 726.72 | 0.00 | |
| 3 Polk | 109,369.52 | 32,163,344 | 294.08 | 0.00 | |
| 4 Putnam | 10,555.71 | 3,514,985 | 332.99 | 0.00 | |
| 5 St. Johns | 44,624.06 | 24,496,648 | 548.96 | 0.00 | |
| 6 St. Lucie | 44,624.06 | | 454.14 | 0.00 | |
| | | 18,989,254 | Contraction of the second | | |
| 7 Santa Rosa | 29,249,51 | 8,926,024 | 305.17 | 0.00 | |
| 8 Sarasota | 44,148.97 | 49,788,094 | 1,127.73 | 0.00 | |
| 9 Seminole | 67,675.62 | 29,616,907 | 437.53 | 0.00 | |
| 0 Sumter | 8,786.52 | 11,029,628 | 1,255.29 | 0.00 | _ |
| 1 Suwannee | 5,887.30 | 1,522,446 | 258.60 | 0.00 | |
| 2 Taylor | 2,655.34 | 1,165,230 | 438.83 | 0.00 | |
| 3 Union | 2,350.97 | 214,501 | 91.24 | 0.00 | |
| 4 Volusia | 62,589.26 | 32,019,210 | 511.58 | 0.00 | |
| 5 Wakulla | 5,124.93 | 1,136,428 | 221.75 | 0.00 | |
| 6 Walton | 10,570.88 | 16,948,137 | 1,603.29 | 0.00 | |
| 7 Washington | 3,472.80 | 740,137 | 213.12 | 0.00 | |
| 9 FAMU Lab School | 593.68 | 0 | 0.00 | 427.30 | 253,6 |
| 0 FAU - Palm Beach | 1,277.07 | 0 | 0.00 | 818.85 | 1,045,7 |
| | | 0 | 0.00 | 454.14 | 663,3 |
| 1 FAU - St. Lucie | 1,460.74 | | 0.00 | | 431,3 |
| 2 FSU Lab - Broward | 711.68 | 0 | | 606.13 | |
| 3 FSU Lab - Leon | 1,803.61 | 0 | 0.00 | 427.30 | 770,6 |
| 4 UF Lab School | 1,217.71 | 0 | 0.00 | 439.24 | 534,8 |
| 5 Virtual School | 38,208.33 | 0 | 0.00 | 571.94 | 21,852,8 |
| State | | 1,653,000,725 | 571.94 | 3,744.90 | 25,552, |

Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Second Calculation 0.748 Mill Compression Adjustment

| Page | | |
|------|--|--|
| | | |

| | | Value of | 2020 24 | Value of | Col. 4 | 0.748 Discretionary | Compress |
|---------------------------------------|-------------------------------|-----------------------|--------------------|------------------|-------------------|------------------------|---------------------|
| | 0000 | Value of | 2020-21 | 0.748 | Amount | Discretionary | to |
| | 2020 Tax Roll | 0,748 Mills | Unweighted FTE | Mills per FTE | Below \$580.78 | Millage Levied | \$580.78 per FTE |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 18,067,761,957 | 12,974,099 | 29,537,56 | 439.24 | 141.54 | 0.748 | 4,180,74 |
| 2 Baker | 1,135,053,192 | 815,059 | 4,865.94 | 167.50 | 413.28 | 0.748 | 2,010,99 |
| 3 Bay | 18,819,541,330 | 13,513,936 | 24,606.30 | 549.21 | 31.57 | 0.748 | 776,82 |
| 4 Bradford | 1,116,496,453 | 801,734 | 2,934,96 | 273.17 | 307.61 | 0.748 | 902,82 |
| 5 Brevard | 48,744,093,139 | 35,002,158 | 73,689.43 | 475.00 | 105.78 | 0.748 | 7,794,86 |
| 6 Broward | 226,714,033,617 | 162,798,813 | 268,588.65 | 606.13 | 0.00 | 0.748 | |
| 7 Calhoun | 472,299,296 | 339,149 | 2,101.52 | 161.38 | 419.40 | 0.748 | 881,3 |
| 8 Charlotte | 20,724,092,807 | 14,881,557 | 15,621.03 | 952.66 | 0.00 | 0.748 | |
| 9 Citrus | 11,695,487,235 | 8,398,295 | 15,419,86 | 544.64 | 36.14 | 0.748 | 557,2 |
| 0 Clay | 13,543,135,466 | 9,725,055 | 39,098.55 | 248.73 | 332.05 | 0.748 | 12,982,6 |
| 1 Collier | 103,462,681,020 | 74,294,482 | 47,797.31 | 1,554.37 | 0.00 | 0.748 | |
| 2 Columbia | 3,348,399,446 | 2,404,419 | 10,188.64 | 235.99 | 344.79 | 0.748 | 3,512,9 |
| 3 Dade | 353,183,445,068 | 253,613,968 | 344,920.54 | 735.28 | 0.00 | 0.748 | |
| 4 DeSoto | 2,041,408,089 | 1,465,894 | 4,875.49 | 300.67 | 280.11 | 0.748 | 1,365,6 |
| 5 Dixie | 602,258,711 | 432,470 | 2,249.64 | 192.24 | 388.54 | 0.748 | 874,0 |
| 6 Duval | 79,583,630,855 | 57,147,414 | 132,228.39 | 432.19 | 148.59 | 0.748 | 19,647,8 |
| 7 Escambia | 21,771,565,790 | 15,633,726 | 39,828.23 | 392.53 | 188.25 | 0.748 | 7,497,6 |
| 8 Flagler | 11,001,489,522 | 7,899,950 | 12,818.35 | 616.30 | 0.00 | 0.748 | |
| 9 Franklin | 2,305,169,597 | 1,655,296 | 1,247.82 | 1,326.55 | 0.00 | 0.748 | |
| 0 Gadsden | 1,692,418,238 | 1,215,292 | 4,754.00 | 255.64 | 325.14 | 0.748 | 1,545,7 |
| 1 Gilchrist | 935,229,011 | 671,569 | 2,801.41 | 239,73 | 341.05 | 0.748 | 955,4 |
| 2 Glades | 765,136,967 | 549,430 | 1,815.97 | 302.55 | 278.23 | 0.748 | 505,2 |
| 3 Gulf | 2,026,571,302 | 1,455,240 | 1,856.00 | 784.07 | 0.00 | 0.748 | of Condect - Inc |
| 4 Hamilton | 1,024,082,745 | 735,373 | 1,554.55 | 473.05 | 107.73 | 0.748 | 167,4 |
| 5 Hardee | 1,820,826,339 | 1,307,499 | 5,031.19 | 259.88 | 320.90 | 0.748 | 1,614,5 |
| 6 Hendry | 2,565,829,268 | 1,842,471 | 8,643.97 | 213,15 | 367.63 | 0.748 | 3,177,7 |
| 7 Hernando | 11,474,112,037 | 8,239,330 | 23,360.16 | 352.71 | 228.07 | 0.748 | 5,327,7 |
| 8 Highlands | 5,758,603,226 | 4,135,138 | 12,145.74 | 340.46 | 240.32 | 0,748 | 2,918,8 |
| 9 Hillsborough | 122,216,841,943 | 87,761,470 | 223,019.25 | 393.52 | 187.26 | 0,748 | 41,762,5 |
| 0 Holmes | 538,785,723 | 386,891 | 3,095.04 | 125.00 | 455.78 | 0.748 | 1,410,6 |
| 1 Indian River | 20,827,426,610 | 14,955,759 | 17,498.87 | 854.67 | 0.00 | 0.748 | |
| 2 Jackson | 1,729,872,409 | 1,242,187 | 6,021.69 | 206.29 | 374.49 | 0.748 | 2,255,0 |
| 3 Jefferson | 727,102,030 | 522,117 | 774.03 | 674.54 | 0.00 | 0.748 | |
| 4 Lafayette | 305,622,902 | 219,462 | 1,185.21 | 185.17 | 395.61 | 0.748 | 468,8 |
| 5 Lake | 27,409,240,670 | 19,682,028 | 45,546.73 | 432.13 | 148.65 | 0.748 | 6,770,5 |
| 6 Lee | 96,587,103,127 | 69,357,267 | 96,061.63 | 722.01 | 0.00 | 0.748 | |
| 7 Leon | 20,187,738,446 | 14,496,411 | 33,925.35 | 427.30 | 153.48 | 0.748 | 5,206,8 |
| 8 Levy | 2,316,552,396 | 1,663,470 | 5,456.34 | 304.87 | 275.91 | 0.748 | 1,505,4 |
| 9 Liberty | 295,674,420 | 212,318 | 1,277.80 | 166.16 | 414.62 343.35 | 0.748 | 529,8 845,7 |
| 0 Madison | 814,486,392 44,384,497,561 | 584,866 31,871,620 | 2,463.35 50,268.49 | 237.43 634.03 | 0.00 | 0.748 | 040,7 |
| 1 Manatee 2 Marion | 22,606,874,800 | 16,233,545 | 43,770.28 | 370.88 | 209.90 | 0.748 | 9,187,3 |
| 3 Martin | 25,336,221,588 | 18,193,434 | 18,924.40 | 961.37 | 0.00 | 0.748 | 5,107,5 |
| 4 Monroe | 32,249,689,328 | 23,157,857 | 8,492.00 | 2,727.02 | 0.00 | 0.748 | |
| 5 Nassau | 11,021,340,958 | 7,914,205 | 12,620.13 | 627.11 | 0.00 | 0.748 | |
| 6 Okaloosa | 21,208,602,797 | 15,229,473 | 32,692.38 | 465.84 | 114.94 | 0.748 | 3,757,6 |
| 7 Okeechobee | 3,402,883,204 | 2,443,542 | 6.673.41 | 366.16 | 214.62 | 0.748 | 1,432,2 |
| 8 Orange | 167,711,875,661 | 120,430,544 | 209,400.11 | 575.12 | 5.66 | 0.748 | 1,185,2 |
| 9 Osceola | 33,938,986,737 | 24,370,908 | 71,315.17 | 341.74 | 239.04 | 0.748 | 17,047,1 |
| 0 Palm Beach | 221,933,363,596 | 159,365,910 | 194,621.41 | 818.85 | 0.00 | 0.748 | |
| 1 Pasco | 34,965,234,038 | 25,107,835 | 78,126.13 | 321.38 | 259.40 | 0.748 | 20,265,9 |
| 2 Pinellas | 99,400,925,955 | 71,377,817 | 98,219.02 | 726.72 | 0.00 | 0.748 | |
| 3 Polk | 44,790,753,536 | 32,163,344 | 109,369.52 | 294.08 | 286.70 | 0,748 | 31,356,2 |
| 4 Putnam | 4,894,976,890 | 3,514,985 | 10,555.71 | 332.99 | 247.79 | 0.748 | 2,615,5 |
| 5 St. Johns | 34,114,092,651 | 24,496,648 | 44,624.06 | 548.96 | 31.82 | 0,748 | 1,419,9 |
| 6 St. Lucie | 26,444,482,605 | 18,989,254 | 41,813.64 | 454.14 | 126,64 | 0.748 | 5,295,2 |
| 7 Santa Rosa | 12,430,403,218 | 8,926,024 | 29,249.51 | 305.17 | 275.61 | 0.748 | 8,061,4 |
| 8 Sarasota | 69,335,024,270 | 49,788,094 | 44,148,97 | 1,127.73 | 0.00 | 0.748 | |
| 9 Seminole | 41,244,578,185 | 29,616,907 | 67,675.62 | 437.63 | 143.15 | 0.748 | 9,687,7 |
| 0 Sumter | 15,359,887,156 | 11,029,628 | 8,786.52 | 1,255.29 | 0.00 | 0.748 | Second Co |
| 1 Suwannee | 2,120,162,537 | 1,522,446 | 5,887.30 | 258.60 | 322.18 | 0.748 | 1,896,7 |
| 2 Taylor | 1,622,701,907 | 1,165,230 | 2,655.34 | 438.83 | 141.95 | 0.748 | 376,9 |
| 3 Union | 298,715,003 | 214,501 | 2,350.97 | 91.24 | 489.54 | 0.748 | 1,150,8 |
| 4 Volusia | 44,590,031,500 | 32,019,210 | 62,589.26 | 511.58 | 69.20 | 0.748 | 4,331,1 |
| 5 Wakulla | 1,582,592,452 | 1,136,428 | 5,124.93 | 221.75 | 359.03 | 0.748 | 1,840,0 |
| 6 Walton | 23,602,018,350 | 16,948,137 | 10,570.88 | 1,603.29 | 0.00 | 0.748 | Conservations. |
| 7 Washington | 1,030,716,384 | 740,137 | 3,472.80 | 213.12 | 367.66 | 0.748 | 1,276,8 |
| 9 FAMU Lab School | 0 | 253,679 | 593.68 | 427,30 | 153.48 | 0.000 | 91,1 |
| 0 FAU - Palm Beach | 0 | 1,045,729 | 1,277.07 | 818.85 | 0.00 | | |
| 1 FAU - St. Lucie | 0 | 663,380 | 1,460.74 | 454.14 | 126.64 | 0.000 | 184,9 |
| 2 FSU Lab - Broward | 0 | 431,371 | 711.68 | 606.13 | 0.00 | | 12712-04-1- |
| '3 FSU Lab - Leon | 0 | 770,683 | 1,803.61 | 427.30 | 153.48 | | 276,8 |
| | 0 | 534,867 | 1,217,71 | 439,24 | 141.54 | 0.000 | 172,3 |
| '4 UF Lab School '5 Virtual School | 0 | 21,852,872 | 38,208.33 | 571.94 | 8.84 | 0.000 | 337,7 |

2020-21 FEFP Second Calculation DJJ Allocation 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation DJJ Supplemental Allocation

| Page | 21 | of | 48 |
|------|----|----|----|
| | | | |

| FTE FTE WFTE Differential Allocat 1 -2 -3 -4 -5 1 Aberha 156.79 162.66 -3 -4 -55 2 Baker 0.00 0.00 0.09737 193 2 Baker 0.00 0.00 0.09737 153 5 Broward 271.96 276.62 340.334 1.0179 344 7 Calhoun 0.00 0.00 0.09361 -44 414 1.0179 344 10 Clay 124.70 122.63 155,537 0.9985 154 11 <collem< td=""> 108.84 117.44 144.490 1.0500 157 12 Columbia 0.00 0.00 0.93933 -44 -45 12 Dobio 0.00 0.00 0.93933 -45 -45 13 Dade 279.52 283.63 48.626 1.042 35 14 DeSt</collem<> | | 2020-21 Grades PK-12 Unweighted | 2020-21 Grades PK-12 Weighted | \$1,230.33 x | District Cost | Grades PK- DJJ Total |
|---|--|--|-------------------------------------|---|------------------|----------------------------|
| 1 Abschua 156.79 162.66 200,125 0.9786 192 2 Baker 0.00 0.00 0.9737 3 3 Bay 35.29 38.20 46.999 0.9710 42 4 Bradford 0.00 0.00 0.9897 155. 5 Breward 125.35 125.95 154,960 0.9877 135. 7 Cathoun 0.00 0.00 0.93961 34. 10179 344 7 Cathoun 0.00 0.00 0.9878 14.4 1010 10500 151. 10 Clay 124.70 125.651 155.637 0.9895 154. 11 Collier 108.84 117.44 144.490 10.050 151. 12 Columbia 0.00 0.00 0.9775 201. 13 Dade 279.52 283.66 346.26 10.142 351. 12 Columbia 0.00 0.00 0.9574 201. 13 Findin 0.00 0.00 0.9574 201. | | | | | | Allocation |
| 2 Baker 0.00 0.0737 3 Bay 35.29 38.20 46.999 0.9710 44 4 Bradford 0.00 0.00 0.9889 15 5 Brevard 125.35 125.95 154.960 0.98877 151 6 Broward 2.71.96 2.340,334 1.0179 344 7 Cathoun 0.00 0.00 0.9361 44 8 Charlotte 0.00 0.00 0.9377 143 10 Clay 124.70 126.50 155.637 0.9895 154 12 Columbia 0.00 0.00 0.09498 10142 218 10142 351 14 DeSto 0.00 0.00 0.09761 10011 218 10142 218 10142 218 10142 218 10141 218 1151 10141 218 10141 218 10141 218 10141 218 10141 218 10141 218 10141 218 1141 10020 0.9393 | District | -1- | -2- | -3- | -4- | -5- |
| 3 Bay 35.29 38.20 46.999 0.9710 44 4 Bradford 0.00 0.00 0.9867 155 5 Brevard 125.35 125.95 154.960 0.9877 155 6 Broward 271.96 276.62 340.334 1.0179 344 7 Cathoun 0.00 0.00 0.9877 142 9 Chrus 121.09 122.33 150.506 0.9478 144 10 Clay 124.70 126.50 155.637 0.9995 154 11 Coller 106.84 117.44 144.490 1.0422 351 12 Dade 279.52 283.66 346.26 1.042 351 15 Doio 0.00 0.00 0 0.9393 100 1.042 352 15 Estaper 0.00 0.00 0 0.9346 22 362 0.9374 33 15 Estaper 0.00 0.00 0 0.9344 34 34 34 344 34.342 <td>1 Alachua</td> <td>156.79</td> <td>162.66</td> <td>200,125</td> <td>0.9798</td> <td>196,08</td> | 1 Alachua | 156.79 | 162.66 | 200,125 | 0.9798 | 196,08 |
| 4 Brádrod 0.00 0.00 0.9689 5 Breard 125.35 125.95 154.960 0.9877 157 6 Broward 271.96 276.62 340,334 1.0179 340 7 Cahoun 0.00 0.00 0.9361 340 9 Citrus 121.09 122.33 150,506 0.9478 141 10 Clay 124.47.0 125.637 0.9895 151 12 Columbia 0.00 0.00 0.04948 351 12 Columbia 0.00 0.00 0.9761 351 15 Dioin 0.00 0.00 0.97761 302 15 Estambia 168.38 169.70 208.77 0.9759 201 18 Flagtor 0.00 0.00 0.9844 22 304 3241 22 21 Gichrist 0.00 0.00 0.9844 32 341 3497 332 22 Gideb 0.00 0.00 0.99434 34 3477 332 3441 | 2 Baker | 0.00 | 0.00 | 0 | 0.9737 | |
| 5 Breward 125.35 125.95 154.960 0.9877 153. 6 Broward 271.96 276.62 340.334 1.0179 346. 7 Cahoun 0.00 0.00 0.9361 346. 9 Citrus 122.03 150.506 0.9879 144. 10 City 124.70 126.50 155.637 0.9895 154. 11 Collier 108.84 117.44 144.490 1.0420 351. 12 Columbia 0.00 0.00 0.03.9333 116 286.26 1.0142 351. 15 Dixin 0.00 0.00 0.09.9759 203. 154.66 233.77 287.614 1.0081 286. 19 Frankin 0.00 0.00 0 0.9541 203. 100.10 203.44 244. 44.4490 1.004.44 43.02 14.44.949.44 1.004.44 204.44 33.44 203.44 203.44 203.44 203.44 203.44 203.44 203.44 203.44 203.44 203.44 <t< td=""><td>3 Bay</td><td>35,29</td><td>38,20</td><td>46,999</td><td>0.9710</td><td>45,63</td></t<> | 3 Bay | 35,29 | 38,20 | 46,999 | 0.9710 | 45,63 |
| 6 Broward 271.96 276.62 340.334 1.0179 344 7 Calhoun 0.00 0.00 0.9879 9 9 Citrus 121.09 122.33 150.506 0.9478 144 10 Clay 124.47.0 125.50 155.637 0.9895 15 12 Columbia 0.00 0.00 0.09.9985 15 11 201ler 10.844 114.44 144.90 1.0500 15 12 Columbia 0.00 0.00 0.00 0.97761 1 10.81 281 15 Dixin 0.00 0.00 0.00 0.97721 281 10.91 281 17 Escambia 168.38 10.97 28.7574 1.0081 281 16 Daval 218.86 233.77 287.614 1.0081 281 20 Gadoden 0.00 0.00 0.9546 24 1.41 23 3.41 3.458 3.497 43.025 0.9247 31 21 Gilchrist 0.00 0.00< | 4 Bradford | 0.00 | 0.00 | 0 | 0.9689 | |
| 7 Calhoun 0.00 0.00 0 0.9361 8 Charlotte 0.00 0.00 0 0.9379 9 Citrus 121.09 122.33 150,506 0.9478 144 10 Cilly 124.70 125.65 155,537 0.9895 154 11 Collier 108.84 117.44 144.490 1.042 355 12 Columbia 0.00 0.00 0 0.9393 16 15 Doio 0.00 0.00 0 0.9393 201 16 Exola 218.86 233.77 287,614 1.0081 288 17 Escambia 166.83 169.70 20.787 0.9759 201 18 Flagler 0.00 0.00 0 0.9346 202 Gadaden 0.00 0.00 0.9344 22 Gadaden 0.00 0.00 0.9434 24 Hamilton 34.55 34.97 43.025 0.9247 31 25 Hardee 20.00 0.00 0.9998 74 | 5 Brevard | 125.35 | 125.95 | 154,960 | 0.9877 | 153,05 |
| 8 Chalotte 0.00 0.00 0.0877 9 Ottrus 121.09 122.33 150.560 0.9478 144 10 Clay 124.70 126.50 155.637 0.9895 152 12 Columbia 0.00 0.00 0.00 0.9498 152 12 Columbia 0.00 0.00 0 0.9498 153 13 Dade 279.52 283.36 348.626 1.1142 351 15 Dioie 0.00 0.00 0 0.9393 165 109 16 Duval 128.86 233.77 287.614 1.0081 286 19 Frankin 0.00 0.00 0 0.9546 203 384 21 Gidchrist 0.00 0.00 0 0.9544 33 393 111 323.5 0.9247 33 21 Gidchrist 0.00 0.00 0 0.9541 111 324 44 444 444 444 444 444 444 444 44 | 6 Broward | 271.96 | 276.62 | 340,334 | 1.0179 | 346,42 |
| 9 Citrus 121.09 122.33 150.506 0.9478 144 10 Cily 124.70 126.50 155,637 0.9895 155 11 Collier 108.84 117.44 144.490 1.0500 15 12 Outmbia 0.00 0.00 0 0.9498 35 15 Dixie 0.00 0.00 0 0.97761 35 16 Dival 218.86 233.77 287.614 1.0081 288 17 Escambia 168.38 169.70 208.787 0.9554 203 20 Gadsden 0.00 0.00 0 0.9554 225 226 21 Gilchrist 0.00 0.00 0 0.9556 224 111 22 Glades 0.00 0.00 0 0.9556 112 24 114 24 Harnilton 34.57 355.6 44.969 0.9349 42 25 Hardse 0.00 0.00 0 0.9556 114 28 1191 316.14 <td>7 Calhoun</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.9361</td> <td></td> | 7 Calhoun | 0.00 | 0.00 | 0 | 0.9361 | |
| 10 Clay 124.70 126.50 155.637 0.9895 157 11 Coller 108.84 117.44 144.490 1.0500 1.0500 13 Dade 279.52 28.36 348.626 1.0142 351 15 Dixie 0.00 0.00 0 0.9393 1 1 1.0142 351 16 Dival 218.86 233.77 287.614 1.0081 288 1.000 0.05752 201 19 Frankin 0.00 0.00 0 0.9374 202 364 203 364 203 364 203 364 203 364 203 364 203 364 203 364 203 364 203 364 203 201 353 201 353 343 343,025 0.9374 353 364 364,400 0.00 0.00 203 364 364 344 444 363 346 344 343 344 344 344 344 | 8 Charlotte | 0.00 | 0.00 | 0 | 0.9879 | |
| 11 Coffer 108 84 117.44 144.490 1.0500 15 12 Columbia 0.00 0.00 0.00 0.0498 35 12 Columbia 0.00 0.00 0.03333 348.626 1.0142 351 14 DeSoto 0.00 0.00 0.03333 3 348.626 1.0142 351 15 Dxie 0.00 0.00 0.03333 3 348.626 3.77 287.614 1.0081 288 16 Duval 218.866 233.77 287.614 1.0081 288 34.66 3.77 287.614 1.0081 281 20 Gadsden 0.00 0.00 0 0.9544 22 Gladsden 3.000 0.00 0.9434 22 Glades 0.00 0.00 0 0.9461 111 3.458 34.97 43.025 0.9247 31 24 Hamilton 3.458 3.49.71 35.64 0.9564 111 3.161 3.49.62 0.9247 31 31.61 3.94.6 | 9 Citrus | 121.09 | 122.33 | 150,506 | 0.9478 | 142,65 |
| 12 Columbia 0.00 0.00 0 0.9488 13 Dade 279.52 283.36 348,626 1.0142 353 15 Dxie 0.00 0.00 0 0.9761 353 15 Dxie 0.00 0.00 0 0.9393 16 16 Duval 128.86 233.77 287.614 1.0081 281 17 Escambia 168.38 169.70 208.787 0.9759 201 18 Flagler 0.00 0.00 0 0.9344 23 21 Gidzfant 0.00 0.00 0.9354 23 21 Gidzfant 0.00 0.00 0.9434 24 44millon 34.58 34.97 43.025 0.9247 31 23 21 23 111 23.156 0.9674 111 22 34.44 1.0045 444 33 34 14 33.3 33.3 33.3 33.3 33.3 33.44 1.0045 444 33.3 34.44 33.3 34.44 <td>10 Clay</td> <td>124.70</td> <td>126.50</td> <td>155,637</td> <td>0.9895</td> <td>154,00</td> | 10 Clay | 124.70 | 126.50 | 155,637 | 0.9895 | 154,00 |
| 13 Dade 279.52 283.36 348,626 1.0142 353 14 DeSoto 0.00 0.00 0.00 0.9393 16 Duval 218.86 233.77 287.614 1.0081 288 17 Escambia 168.38 168.70 208.787 0.9759 287 18 Flagler 0.00 0.00 0.0346 283 284 20 Gadsden 0.00 0.00 0.03546 225 261468 0.00 0.00 0.9384 254 22 Glades 0.00 0.00 0.9414 332 254 43.025 0.9247 33 24 Hamilton 34.58 34.97 43.025 0.9244 31 332 1131.11 352.71 353.64 438.440 1.045 44 34.11 352.71 333.31 1.043 352.71 33.34 41.999 0.349 44 34.34 36.14 38.31.11 38.276 0.9896 | 11 Collier | 108.84 | 117.44 | 144,490 | 1.0500 | 151,7 |
| Hay DeSolo 0.00 0.00 0.00 0.0393 15 Dixie 0.00 0.00 0.0393 0.0393 16 Duval 218.86 233.77 287.614 1.0081 281 17 Escambia 168.38 169.70 287.614 1.0081 281 18 Flagler 0.00 0.00 0 0.9572 201 18 Frankin 0.00 0.00 0 0.9544 21 Gidadsen 0.00 0.00 0.9574 31 21 Gidchrist 0.00 0.00 0 0.9434 32 344 22 Glades 0.00 0.00 0 0.9821 25 43.025 0.9247 31 25 Hardne 0.00 0.00 0 0.9989 27 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 1.111 28 | 12 Columbia | 0.00 | 0.00 | 0 | 0.9498 | |
| 15 Divie 0.00 0.00 0.00 0.9393 16 Duval 218.86 233.77 287,614 1.0081 288 17 Escambia 168.33 169.70 208,781 0.9759 200 18 Flagler 0.00 0.00 0 0.9544 20 20 Gadsden 0.00 0.00 0 0.9546 22 Clades 0.00 0.00 0.9546 22 Clades 0.00 0.00 0.9434 32 Clades 0.00 0.00 0.9434 32 Clades 0.00 0.00 0.9988 27 Hernando 99.30 100.10 123,156 0.9674 111 28 Highlands 0.00 0.00 0 0.9998 227 Hernando 99.30 100.10 123,156 0.9674 111 134 28 141 144 30 144 36.55 44.969 0.9349 42 33 Jafferson 0.00 0.00 | 13 Dade | 279.52 | 283.36 | 348,626 | 1.0142 | 353,57 |
| 15 Dixie 0.00 0.00 0.00 0.09393 16 Duval 218.86 233.77 287,614 1.0081 288 17 Escambia 168.33 168.70 208,787 0.9759 200 18 Flagler 0.00 0.00 0 0.9546 20 Gadsden 0.00 0.00 0 0.9546 22 Glades 0.00 0.00 0 0.9546 22 Glades 0.00 0.00 0 0.9546 22 Glades 0.00 0.00 0.00 0.9434 24 Hamilton 34.58 34.97 43.025 0.9247 33 25 Hardnee 0.00 0.00 0 9.930 100.10 123,156 0.9674 111 28 18 163 348,40 1.0045 444 30 Holms 0.00 0 0.9948 27 17353 343 34 163 35 144.969 9.349 42 33 Jefferson </td <td>14 DeSoto</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0,9761</td> <td></td> | 14 DeSoto | 0.00 | 0.00 | 0 | 0,9761 | |
| 16 Duval 218.86 233.77 287.614 1.0081 288 17 Escambia 168.38 169.70 208.787 0.9759 203 19 Franklin 0.00 0.00 0 0.9541 20 20 Gadsden 0.00 0.00 0 0.9541 23 21 Gilchrist 0.00 0.00 0 0.9874 23 22 Glades 0.00 0.00 0 0.9874 23 23 Gulf 0.00 0.00 0 0.9434 34 24 Hamilton 34.58 34.97 43.025 0.9247 31 24 Hamilton 34.58 34.97 43.025 0.9674 111 25 Halton 0.00 0.00 0 0.9556 14 24 Hafnands 0.00 0.00 0 0.9519 33 24 Hafnands 0.000 0.00 0 | | | | 0 | 0,9393 | |
| 17 Escambia 168.38 169.70 208.787 0.9759 203 18 Flagler 0.00 0.00 0 0.9572 203 19 Frankin 0.00 0.00 0 0.9544 203 | | | | 287.614 | | 289,94 |
| 18 Flagler 0.00 0.00 0.00 0.9572 19 Franklin 0.00 0.00 0.9546 21 Gilchrist 0.00 0.00 0.9546 22 Glades 0.00 0.00 0.9541 22 Glades 0.00 0.00 0.9434 24 Hamilton 34.58 34.97 43.025 0.9247 33 25 Hardee 0.00 0.00 0 0.9621 2 26 Hendry 0.00 0.00 0 0.9998 41 27 Hemando 93.30 100.10 123.156 0.9674 111 28 Highlands 0.00 0.00 0 0.9411 11 28 Jackson 36.14 36.55 44.869 0.9349 42 33 Jafreson 0.00 0.00 0 0.9259 33 34 Lafryette 0.00 0.00 0 0.9258 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>203,75</td> | | | | | | 203,75 |
| 19 Franklin 0.00 0.00 0 0.9346 20 Gadsden 0.00 0.00 0 0.9541 21 Gilchrist 0.00 0.00 0 0.9541 22 Glades 0.00 0.00 0 0.9344 23 Gulf 0.00 0.00 0 0.9434 24 Hamilton 34.58 34.97 43,025 0.9247 33 25 Hardee 0.00 0.00 0 0.9656 111 24 Highlands 0.00 0.00 0 0.9566 123 24 Highlands 0.00 0.00 0 0.9519 31 31 Indian River 0.00 0.00 0 0.9259 32 34 44 969 9.9349 42 33 Jefferson 0.00 0.00 0 0.9259 35 124.837 1.0203 222 31 Lake 30.83< | | | | | | |
| 20 Gadsden 0.00 0.00 0 0.9541 21 Gilchrist 0.00 0.00 0 0.9546 22 Glades 0.00 0.00 0 0.9344 23 Gulf 0.00 0 0.9434 24 Hamilton 34.58 34.97 43.025 0.9247 31 25 Hardee 0.00 0.00 0 0.9621 20 26 Hendry 0.00 0.00 0 0.9998 41 27 Hernando 93.00 0.00 0 0.9941 11 28 Highlands 0.00 0.00 0 0.9349 42 31 Indian River 0.00 0.00 0 0.9349 42 33 Jafferson 0.00 0.00 0 0.9519 31 34 Lafayette 0.00 0.00 0 0.9528 32 34 Lee 169.79 | | | | | | |
| 21 Gilchrist 0.00 0.00 0 0.9546 22 Glades 0.00 0.00 0 0.9874 23 Guff 0.00 0.00 0 0.9434 24 Hamilton 34.58 34.97 43.025 0.9247 33 25 Hardee 0.00 0.00 0 0.9621 35 26 Hendry 0.00 0.00 0 0.9556 35 29 Hillsborough 352.71 356.36 438,440 1.0045 444 30 Holmes 0.00 0.00 0 0.9519 32 31 Indian River 0.00 0.00 0 0.9259 33 34 Lafayette 0.00 0.00 0 0.9742 15 33 Jefferson 33.72 33.97 41.794 0.9298 33 31 Leon 125.65 128.26 157.802 0.9742 15 34 Warin 0.00 0.00 0 0.9538 9 104.455 0.9361 9 < | | | | | | |
| 22 Glades 0.00 0.00 0 0.9874 23 Gulf 0.00 0.00 0 0.9434 23 Gulf 0.00 0.00 0 0.9434 24 Hamikon 34.58 34.97 43.025 0.9247 33 25 Hardee 0.00 0.00 0 0.9998 77 27 Hernando 99.30 100.10 123.156 0.9998 74 27 Hernando 0.00 0.00 0 0.9556 128 28 Hilbborough 352.71 356.36 438.440 1.0045 44 30 Horms 0.00 0.00 0 9.939 41 31 Indian River 0.00 0.00 0 9.949 42 33 Jefferson 0.00 0.00 0 9.9519 52 34 Largyette 0.00 0.00 0 9.9538 104.455 9.9361 | | | | | | |
| 23 Gulf 0.00 0.00 0 0.9434 24 Hamilton 34.58 34.97 43.025 0.9247 33 25 Hardee 0.00 0.00 0 0.9998 23 26 Hendry 0.00 0.00 0 0.9998 23 27 Hernando 99.30 100.10 123,156 0.9674 113 28 Highlands 0.00 0.00 0 0.9556 24 29 Hilsborough 352,71 356,36 44,869 0.9349 4 30 Holmes 0.00 0.00 0 0.9259 3 31 Jafferson 0.00 0.00 0 0.9259 3 35 Leke 30.83 31.11 38,276 0.9349 4 35 Leyy 0.00 0.00 0.9538 3 3 34 Lafayette 0.00 0.00 0 9.933 33< | | | | | | |
| 24 Hamilton 34.58 34.97 43,025 0.9247 33 25 Hardee 0.00 0.00 0 0.9821 32 26 Hendry 0.00 0.00 0 0.998 32 27 Hernando 99.30 100.10 123,156 0.9674 111 28 Highands 0.00 0.00 0 0.9556 438,440 1.0045 24 Hilsborough 352,71 356,53 438,440 1.0045 444 30 Holmes 0.00 0.00 0 0.9349 43 32 Jackson 36,14 36,55 44,969 0.9349 43 33 Jefferson 0.00 0.00 0 0.9259 55 55 Lake 30,83 31,11 38,276 0.9305 33 34 Leanyette 0.00 0.00 0 0.9538 123 34 Lafayette 0.00 0.00 0 0.9733 33 44 Marion 231,52 276,10 339,694 < | | | | | | |
| 25 Hardee 0.00 0.00 0 0.9621 26 Hendry 0.00 0.00 0 0.9998 27 Hernando 99.30 100.10 123.156 0.9674 111 28 Highlands 0.00 0.00 0 0.9556 123.156 0.9674 111 29 Hilbborough 352.71 356.36 438,440 1.0045 444 31 Indian River 0.00 0.00 0 0.9259 33 33 Jafferson 0.00 0.00 0 0.9259 35 35 Lake 30.83 31.11 38.276 0.9805 33 34 Lafayette 0.00 0.00 0 0.9258 34 35 Lev 0.00 0.00 0 0.9742 153 36 Lev 0.020 84.90 104.455 0.9361 97 41 Manatee 273.52 276.10 339.094 0.973 33 42 Marion 231.68 233.65 287.467 0.9489 | | | | | | 39,7 |
| 26 Hendry 0.00 0.00 0.00 0.09998 27 Hernando 99.30 100.10 123,156 0.9674 111 27 Highlands 0.00 0.00 0 0.9556 29 Hillsborough 352.71 356.36 438,440 1.0045 444 30 Holmes 0.00 0.00 0 0.93419 43 31 Jafferson 0.00 0.00 0 0.9519 34 34 Lafayette 0.00 0.00 0 0.9259 35 38 Lev 0.00 0.00 0 0.9538 39 39 Liberty 60.20 84.90 104,455 0.9361 93 341 Marion 231.68 233.65 287,467 0.9489 27 43 Martin 0.00 0.00 0 1.0165 44 44 Morico 0.00 0.00 0 1.9443 | | | | | | 00,11 |
| 27 Hernando 99.30 100.10 123,156 0.9674 113 28 Highbands 0.00 0.00 0 0.9556 444 30 Holmes 0.00 0.00 0 0.9411 44 30 Holmes 0.00 0.00 0 0.9411 42 31 Indian River 0.00 0.00 0 0.9519 42 31 Jackson 36.14 36.55 44.969 0.9349 42 31 Indian River 0.00 0.00 0 0.9259 3 35 Lake 30.83 31.11 38,276 0.9805 3 35 Lee 169.79 177.95 218,937 1.0203 22 36 Lee 169.79 177.95 218,937 1.0203 22 36 Lee 163.72 76.10 339,694 0.9873 333 41 Marate 273.52 276.10 3 | and the state of t | | | | | |
| 28 Highlands 0.00 0.00 0.00 0.09556 29 Hillsborough 352,71 356,36 438,440 1.0045 441 31 Indian River 0.00 0.00 0 9.411 1 31 Indian River 0.00 0.00 0 0.9411 1 32 Jackson 36,14 36,55 44,969 0.9349 44 33 Jefferson 0.00 0.00 0 0.9259 3 34 Lafayette 0.00 0.00 0 0.9253 2 35 Lee 169,79 177,95 218,937 1.0203 22 37 Leon 125,65 128,26 157,802 0.9742 153 34 Martin 0.00 0.00 0 0.9538 9 104,455 0.9361 9 41 Maratee 273,52 276,10 339,694 0.9373 33 20 42 Martin 0.00 0.00 0 1.04455 0.9489 27 43 Martin | | | | | | 119,1 |
| 29 Hillsborough 352.71 356.36 438,440 1,0045 440 20 Holmes 0.00 0.00 0 0,9411 41 31 Indian River 0.00 0.00 0 0,9411 43 33 Jefferson 0.00 0.00 0 0.9519 44 33 Jefferson 0.00 0.00 0 0.9529 33 36 Lee 169.79 177.95 218,937 1.0203 223 37 Leon 125.65 128.26 157,802 0.9742 153 38 Levy 0.00 0.00 0 0.9558 33 38 Liberty 60.20 84.90 104.455 0.9361 93 41 Manatee 273.52 276.10 339.694 0.9873 33 44 Morico 0.00 0.00 0 1.0478 44 44 Morico 0.00 0.00 0 1.0478 44 45 Nassau 0.00 0.00 0 1.9933 20 | | | | | | 110,1 |
| 30 Holmes 0.00 0.00 0 0.9411 31 Indian River 0.00 0.00 0 1.0006 32 Jackson 36.14 36.55 44.969 0.9349 42 33 Jefferson 0.00 0.00 0 0.9519 34 34 Lafayette 0.00 0.00 0 0.9259 35 35 Lee 169.79 177.95 218,937 1.0203 222 37 Leon 125.65 128.26 157,802 0.9742 155 38 Levy 0.00 0.00 0 0.9381 33 40 Madison 33.72 33.97 41.794 0.9298 33 41 Mantio 0.00 0.00 0 1.04455 0.9373 33 42 Marion 231.68 233.65 287,467 0.9489 27 34 Martin 0.00 0.00 0 0.9900 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>440,4</td> | | | | | | 440,4 |
| 31 Indian River 0.00 0.00 0 1.0006 32 Jackson 36.14 36.55 44,969 0.9349 44 32 Jafferson 0.00 0.00 0 0.9259 3 34 Lafayette 0.00 0.00 0 0.9259 3 35 Lake 30.83 31.11 38,276 0.9805 3 36 Lee 169.79 177.95 218,937 1.0203 22: 37 Leon 125.65 128.26 157,802 0.9742 15. 38 Levy 0.00 0.00 0.94538 33 341 40 Marison 33.72 33.97 41,794 0.9298 33 41 Marin 0.00 0.00 0 1.0165 339,694 0.9873 33 42 Marin 0.00 0.00 0 1.0478 45 43 Martin 0.00 0.00 | 9 | | | | | 440,4 |
| 32 Jackson 36.14 36.55 44,969 0.9349 43 33 Jefferson 0.00 0.00 0.09519 33 34 Lafayette 0.00 0.00 0.9259 35 35 Lake 30.83 31.11 38,276 0.9805 33 36 Lee 169.79 177.95 218,937 1.0203 222 37 Leon 125.65 128.26 157,802 0.9742 155 38 Levy 0.00 0.00 0 0.9538 33 39 Liberty 60.20 84.90 104,455 0.9361 99 40 Madison 33.72 33.97 41,794 0.9298 33 41 Manatee 273.52 276.10 339,694 0.9873 33 42 Marion 231.68 233.65 287,467 0.9489 27 43 Martin 0.00 0.00 0 1.0478 45 Nassau 0.00 0.0900 0 49 Nasau 0.00 0.9900 | dependence of the local sector of the local se | | | | | |
| 33 Jefferson 0.00 0.00 0 0.9519 44 Lafayette 0.00 0.00 0 0.9259 35 Lake 30.83 31.11 38,276 0.8805 37 36 Lee 169.79 177.95 218,937 1.0203 22 37 Leon 125.65 128.26 157,802 0.9742 153 38 Levy 0.00 0.00 0 0.9538 33 41 Manatee 273.52 276.10 339,694 0.9873 33 42 Marion 231.68 233.65 287,467 0.9489 27 43 Martin 0.00 0.00 0 1.0165 44 44 Monroe 0.00 0.00 0 0.9933 20 47 Okeechobee 288.81 271.67 334,244 0.977 32 48 Orange 234.04 237.25 291,896 1.0076 29 49 Oscola 55.57 56.21 69,157 0.98933 17 < | | | | | | 42,0 |
| 34 Lafayette 0.00 0.00 0 0.9259 55 Lake 30.83 31.11 38,276 0.9805 33 36 Lee 169.79 177.95 218,937 1.0203 222 37 Leon 125.65 128.26 157,802 0.9742 15 38 Levy 0.00 0.00 0 0.9538 9 39 Liberty 60.20 84.90 104,455 0.9361 9 41 Marian 231.68 233.65 287,467 0.9489 27 43 Martin 0.00 0.00 0 1.0165 44 44 Moroe 0.00 0.00 0 9.9489 27 43 Martin 0.00 0.00 0 1.0165 44 44 Moroe 0.00 0 0.9933 20 45 Nassau 0.00 0.00 0 9.9933 20 | | 1000000 | | 100000000000000000000000000000000000000 | | 42,0 |
| 335 Lake 30.83 31.11 38,276 0.9805 33 36 Lee 169,79 177,95 218,937 1.0203 223 37 Leon 125.65 128.26 157,802 0.9742 153 38 Levy 0.00 0.00 0 0.9538 33 39 Liberty 60.20 84.90 104,455 0.9361 99 40 Madison 33,72 33.97 41,794 0.9288 33 41 Manatee 273.52 276.10 339,694 0.9873 33 42 Marion 231.68 233.65 287,467 0.9489 27 43 Martin 0.00 0.00 0 0.9900 46 45 Nassau 0.00 0.00 0 0.9933 20 47 Okeechobee 268.81 271.67 334,244 0.9787 32 48 Orange 235.78 238.81 | | | | | | |
| 36 Lee 169.79 177.95 218,937 1.0203 22: 37 Leon 125.65 128.26 157,802 0.9742 15: 38 Levy 0.00 0.00 0.9538 33 39 Liberty 60.20 84.90 104,455 0.9361 9 40 Madison 33.72 33.97 41,794 0.9298 33 41 Manatee 273.52 276.10 339,694 0.9873 33 42 Marion 231.68 233.65 287,467 0.9489 27 43 Martin 0.00 0.00 0 1.0165 44 45 Nassau 0.00 0.00 0 0.9900 44 46 Okaloosa 163.72 165.16 203.201 0.9933 20 47 Okeechobee 268.81 271.67 334,244 0.9787 32 48 Orange 234.04 237.25 291,896 1.0076 29 49 Osceola 55.57 56.21 69,157 0.9889 | | | | | | 37,5 |
| 37 Leon 125.65 128.26 157.802 0.9742 153 38 Levy 0.00 0.00 0 0.9538 33 39 Liberty 60.20 84.90 104,455 0.9361 97 40 Madison 33.72 33.97 41,794 0.9298 33 41 Manatee 273.52 276.10 339,694 0.9873 333 42 Marion 231.68 233.65 287,467 0.9499 27 43 Martin 0.00 0.00 0 1.0165 64 44 Monroe 0.00 0.00 0 1.0478 66 45 Nassau 0.00 0.00 0 0.9933 200 47 Okeechobee 268.81 271.67 334,244 0.9787 32 48 Orange 234.04 237.25 291.896 1.0076 29 49 Oscola 55.57 56.21 69,157 0.9890 66 50 Palm Beach 162.94 168.44 207,237 1.041 | | | | | | 223,3 |
| 38 Levy 0.00 0.00 0 0.9538 39 Liberty 60.20 84.90 104,455 0.9361 9 40 Madison 33.72 33.97 41,794 0.9298 33 41 Manatee 273.52 276.10 339,694 0.9873 33 42 Marion 231.68 233.65 287,467 0.9489 27 43 Martin 0.00 0.00 0 1.0478 44 44 Monroe 0.00 0.00 0 0.9933 20 45 Nassau 0.00 0.00 0 0.9933 20 45 Okaclosa 163.72 165.16 203,201 0.9933 20 46 Orange 234.04 237.25 219.896 1.0076 29 49 Oscola 55.57 56.21 69,157 0.9883 17 51 Pasco 138.52 143.36 176,380 | | | | | | 153,7 |
| 39 Liberty 60.20 84.90 104,455 0.9361 9 40 Madison 33,72 33.97 41,794 0.9298 33 41 Manatee 273.52 276.10 339,694 0.9873 333 42 Marion 231.68 233.65 287.467 0.9489 27 43 Martin 0.00 0.00 0 1.0165 44 45 Nassau 0.00 0.00 0 0.9900 46 45 Nassau 0.00 0.00 0 0.9900 46 45 Nassau 0.00 0.00 0 0.9900 47 45 Nassau 0.00 0.00 0 0.9900 48 6 Okacosa 163.72 165.16 203.201 0.9933 20 46 Okacosa 155.57 56.21 69.157 0.98819 29 9 Osceola 55.57 56.21 169.1 | | | | | | 153,7 |
| 40 Madison 33.72 33.97 41.794 0.9298 33 41 Manatee 273.52 276.10 339,694 0.9873 33 42 Marion 231.68 233.65 287,467 0.9489 27. 3 Martin 0.00 0.00 0 1.0165 | | | | | | 97,7 |
| 41 Manatee 273.52 276.10 339,694 0.9873 333 42 Marion 231.68 233.65 287,467 0.9489 27. 43 Martin 0.00 0.00 0 1.0165 43 44 Morroe 0.00 0.00 0 0.9900 45 45 Nassau 0.00 0.00 0 0.9933 20 45 Nassau 0.00 20.01 0.9933 20 47 Okeechobee 268.81 271.67 334,244 0.9787 32 48 Orange 234.04 237.25 291,896 1.0076 29 49 Osceola 55.57 56.21 69,157 0.9890 6 50 Palm Beach 162.94 168.44 207,237 1.0413 21 51 Pasco 135.52 143.36 176,380 0.9883 17 52 Piolk 222.64 224.64 276 | | Charles (Charles (Cha | | | | 38,8 |
| 42 Marion 231.68 233.65 287,467 0.9489 27. 43 Martin 0.00 0.00 0 1.0165 27. 44 Monroe 0.00 0.00 0 1.0478 27. 45 Nassau 0.00 0.00 0 0.9900 20. 46 Okaloosa 163.72 165.16 203,201 0.9933 20. 47 Okeechobee 268.81 271.67 334,244 0.9787 32. 48 Orange 234.04 237.25 291,896 1.0076 29. 49 Osceola 55.57 56.21 69,157 0.9833 17. 51 Pasco 138.52 143.36 176,380 0.9981 29. 52 Pinellas 235.78 238.81 29,815 0.9981 26. 53 Polk 222.64 226.64 276,381 0.9687 26. 54 Putnam 0.00 0.00 0 0.9740 155. 55 Santa Rosa 0.00 0.00 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>335,3</td></t<> | | | | | | 335,3 |
| 43 Martin 0.00 0.00 0 1.0165 44 Monroe 0.00 0.00 0 1.0178 45 Nassau 0.00 0.00 0 0.9900 46 Okaloosa 163.72 165.16 203.201 0.9933 20 47 Okeechobee 268.81 271.67 334,244 0.9787 32 48 Orange 234,04 237.25 291,896 1.0076 29 49 Osceola 55.57 56.21 69,157 0.9890 6 50 Palm Beach 162.94 168.44 207.237 1.0413 21 51 Pasco 138.52 143.36 176,380 0.9833 17 52 Pinellas 235.78 238.81 293,815 0.9981 29 53 Polk 222.64 224.64 276,381 0.9687 26 54 Lutam 0.00 0.00 0 0.9740 55 57 Santa Rosa 0.00 0.00 0 0.9740 58 Sarasota | | the later of the | | | | |
| 44 Monroe 0.00 0.00 0 1.0478 45 Nassau 0.00 0.00 0 0.9900 46 Okaloosa 163.72 165.16 203.201 0.9933 200 46 Okaloosa 163.72 165.16 203.201 0.9933 200 47 Okeechobee 268.81 271.67 334.244 0.9787 32 48 Orange 234.04 237.25 291.896 1.0076 29 49 Osceola 55.57 56.21 69.157 0.9890 66 50 Palm Beach 162.94 168.44 207.23 1.0413 21 51 Pasco 138.52 143.36 176.380 0.9883 17 52 Pinellas 235.78 238.81 293.815 0.9981 29 53 Polk 222.64 224.64 276.381 0.9687 65 54 Putnam 0.00 0.00 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>272,7</td> | | | | | | 272,7 |
| 45 Nassau 0.00 0.00 0 0.9900 46 Okaloosa 163.72 165.16 203,201 0.9933 20 47 Okeechobee 268.81 271.67 334,244 0.9937 32 48 Orange 234.04 237.25 291,896 1.0076 29 49 Osceola 55.57 56.21 69,157 0.9890 66 50 Palm Beach 162.94 168.44 207,237 1.0413 21 51 Pasco 138.52 143.36 176,380 0.9833 17 52 Pinellas 235.78 238.81 239,815 0.9981 29 53 Polk 222.64 224.64 276,381 0.9687 26 54 Putnam 0.00 0.00 0 0.9593 55 51. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.99955 < | | 2,323,555 | | | | |
| 46 Okaloosa 163.72 165.16 203,201 0.9933 20 47 Okeechobee 268.81 271.67 334,244 0.9787 32 48 Orange 234.04 237.25 291,896 1.0076 29 49 Osceola 55.57 56.21 69,157 0.9880 66 50 Palm Beach 162.94 168.44 207,237 1.0413 21 51 Pasco 138.52 143.36 176,380 0.9833 17 52 Pinellas 235.78 238.81 290,815 0.9981 29 53 Polk 222.64 224.64 276,381 0.9687 26 54 Putnam 0.00 0.00 0 0.9740 15 55 Sata Rosa 0.00 0.00 0 0.9855 66 10008 65 55 Sata Rosa 0.00 0.00 0 0.9365 66 161 10088 | | | | | | |
| 47 Okeechobee 268.81 271.67 334,244 0.9787 32 48 Orange 234,04 237.25 291,896 1.0076 29 49 Osceola 55.57 56.21 69,157 0.9890 6 50 Palm Beach 162.94 168.44 207,237 1.0413 21 51 Pasco 138.52 143.36 176,380 0.9833 17 52 Pinellas 235.78 238.81 293,815 0.9981 29 53 Polk 222.64 224.64 276,381 0.9687 26 54 Putnam 0.00 0.00 0 0.9593 55 51. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 59 seminole 0.00 0.00 0 0.9740 5 58 sarasota 0.00 0.00 0 0.9365 6 60 Sumter 0.00 0.00 0 0.9301 | | | | | | 201.0 |
| 48 Orange 234.04 237.25 291.896 1.0076 29 49 Oscola 55.57 56.21 69,157 0.9890 66 50 Palm Beach 162.94 168.44 207,237 1.0413 21 51 Pasco 138.52 143.36 176,380 0.9883 177 52 Pinellas 235.78 238.81 293,815 0.9981 29 53 Polk 222.64 224.64 276,381 0.9687 26 54 Putnam 0.00 0.00 0 0.9593 35 55 51. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.9740 55 58 Sarasota 0.00 0.00 0 0.9985 60 Sumter 0.00 0.00 0.99955 2 61 Suwannee 0.00 0.00 0 0.9301 63 1 | | 2011 Control 100 | | | | 201,8 |
| 49 Osceola 55.57 56.21 69,157 0.9890 66 50 Palm Beach 162.94 168.44 207,237 1.0413 211 51 Pasco 138.52 143.36 176,380 0.9833 177 52 Pinellas 235.78 238.81 239,815 0.9981 29 53 Polk 222.64 224.64 276,381 0.9687 26 54 Putnam 0.00 0.00 0 0.9593 55 51. Johns 155.32 156.62 192,694 1.0079 19 56 55 Sarasota 0.00 0.00 0 0.9740 55 55 Sarasota 0.00 0.00 0 0.9955 60 Sumter 0.00 0.00 0 0.9955 60 Sumter 0.00 0.00 0 0.9955 62 52 44 Volusia 182.29 187.42 26,354 0.9955 22 64 Volusia 182.29 187.42 20,982 0.9665 22 < | | | | | | 327,1 |
| 50 Palm Beach 162.94 168.44 207,237 1.0413 21 51 Pasco 138.52 143.36 176,380 0.9833 17 52 Pinellas 235.78 238.81 293,815 0.9981 29 53 Polk 222.64 224.64 276,381 0.9687 26 54 Putnam 0.00 0.00 0 0.9593 55 55 St. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.9740 56 58 Sarasota 0.00 0.00 0 0.9855 60 Sumter 0.00 0.00 0.9985 61 Suwannee 0.00 0.00 0.9301 63 0.9955 22 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakulla 0.00 0.00 0.9311 64 9440143 | | | | | | 294,1 |
| 51 Pasco 138.52 143.36 176,380 0.9833 17 52 Pinellas 235,78 238.81 293,815 0.9981 29 53 Polk 222.64 224.64 276,381 0.9687 26 54 Putnam 0.00 0.00 0 0.9593 35 55 St. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.9740 58 Sarasota 0.00 0.00 0 0.9955 60 Sumter 0.00 0.00 0 0.9365 61 Suwannee 0.00 0.00 0 0.9301 63 Union 21.26 21.42 26,354 0.9955 2 64 Volusia 182.29 187.74 230,982 0.9665 22 < | | 1000000000 | | | | 68,3 |
| 52 Pinellas 235.78 238.81 293,815 0.9981 29 53 Polk 222,64 224,64 276,381 0.9967 26 54 Putnam 0.00 0.00 0 0.9583 25 55 St. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.9955 6 58 Sarasota 0.00 0.00 0 0.9955 6 63 Sumare 0.00 0.00 0 0.9955 6 51 Suwannee 0.00 0.00 0 0.9365 6 52 Taylor 0.00 0.00 0 0.9365 6 52 Taylor 0.00 0.00 0 0.9365 2 64 Volusia 182.29 187.74 230,982 0.9665 2 65 Wakulla 0.00 0.00 0 0.9742 3 | | | | | | 215,7 |
| 53 Polk 222.64 224.64 276,381 0.9687 26 54 Putnam 0.00 0.00 0 0.9593 155 152,32 156.62 192,694 1.0079 19 55 St. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.9740 10078 58 Sarasota 0.00 0.00 0 0.9955 60 52 54 52 54 52 54 52 54 52 54< | | | | | | 173,4 |
| 54 Putnam 0.00 0.00 0 0.9593 55 St. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.9740 10010 15 58 Sarasota 0.00 0.00 0 0.9740 10068 59 59 Santa Rosa 0.00 0.00 0 0.9955 60 10068 59 59 50 0 0.9955 60 50 50 60 0.00 0 0.9955 61 50 50 61 50 50 62 73/07 0.00 0.00 0.9301 63 61 50 52 64 Volusia 182.29 187.74 203,982 0.9665 22 65 Wakulla 0.00 0.00 0.9412 66 53 53 67 Washington 0.00 0.00 0.9742 70 FAU | | 2.622.24 8.535 | | | | 293,2 |
| 55 St. Johns 155.32 156.62 192,694 1.0079 19 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.9740 58 58 Sarasota 0.00 0.00 0 0.9740 59 Seminole 0.00 0.00 0 0.9955 60 Sumter 0.00 0.00 0 0.9955 61 Suwannee 0.00 0.00 0 0.9365 62 Taylor 0.00 0.00 0 0.9301 63 Union 21.26 21.42 26,354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 32 65 Wakulla 0.00 0.00 0 0.9412 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9742 7 7 7 70 FAU - Palm Beach 0.00 0.00 0 1.0010 7 7 </td <td></td> <td>and the second se</td> <td></td> <td></td> <td></td> <td>267,7</td> | | and the second se | | | | 267,7 |
| 56 St. Lucie 125.82 127.02 156,277 1.0010 15 57 Santa Rosa 0.00 0.00 0 0.9740 10068 58 Sarasota 0.00 0.00 0 0.9940 10068 59 Seminole 0.00 0.00 0 0.9955 60 60 Sumter 0.00 0.00 0 0.9955 60 61 Suwannee 0.00 0.00 0 0.9365 62 7aylor 0.00 0.00 0.9301 63 1163 112.6 21.42 26.354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakulia 0.00 0.00 0.9349 66 Valusia 182.29 187.74 230,982 0.9665 22 65 Wakulia 0.00 0.00 0.9412 66 9 FAMU Lab School 0.00 0.00 0.9742 70 FAU - Palm Beach 0. | | and the second se | | | | |
| 57 Santa Rosa 0.00 0.00 0 0.9740 58 Sarasota 0.00 0.00 0 1.0068 59 Seminole 0.00 0.00 0 0.9955 60 Sumter 0.00 0.00 0 0.9955 61 Suwannee 0.00 0.00 0 0.9667 61 Suwannee 0.00 0.00 0 0.9365 62 Taylor 0.00 0.00 0 0.9301 63 Union 21.26 21.42 26,354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakulla 0.00 0.00 0 0.9412 66 Walton 27.89 28.10 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9742 7 70 FAU - Palm Beach 0.00 0.00 1.0010< | | | | | | 194,2 |
| 58 Sarasota 0.00 0.00 0 1.0068 59 Seminole 0.00 0.00 0.9955 60 Sumter 0.00 0.00 0.9955 61 Suwannee 0.00 0.00 0.9365 62 Taylor 0.00 0.00 0.9301 63 Union 21.26 21.42 26,354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakula 0.00 0.00 0 0.9549 3 66 Walton 27.89 28.10 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9412 69 FAMU Lab School 0.00 0.00 0 0.9742 70 FAU - Palm Beach 0.00 0.00 1.0010 72 FSU Lab - Broward 0.00 0.00 0.07742 74 UF Lab School 0.00 0.00 0.9798 | | | | | | 156,4 |
| 59 Seminole 0.00 0.00 0 0.9955 60 Sumter 0.00 0.00 0 0.9955 61 Suwannee 0.00 0.00 0 0.9365 62 Taylor 0.00 0.00 0 0.9365 63 Union 21.26 21.42 26,354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakulla 0.00 0.00 0 0.9342 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9412 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9412 34,572 0.9412 34,572 0.9412 34,572 0.9412 37 FAU Lab School 0.00 0.00 0 0.9742 37 FAU Lab School 0.00 0.00 0.0742 37 SU Lab - Broward 0.00 0.00 0.0742 37 SU Lab - Leon 0.00 0.00 0.9798 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | |
| 60 Sumter 0.00 0.00 0.9867 61 Suwannee 0.00 0.00 0.9365 62 Taylor 0.00 0.00 0.9365 63 Union 21.26 21.42 26,354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakulla 0.00 0.00 0 0.9549 66 Walton 27.89 28.10 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9742 70 FAU - Palm Beach 0.00 0.00 0 1.0413 71 FAU - St. Lucie 0.00 0.00 1.0010 72 FSU Lab - Leon 0.00 0.00 0.9742 74 UF Lab School 0.00 0.00 0.9742 | | | | | | |
| 61 Suwannee 0.00 0.00 0 0.9365 62 Taylor 0.00 0.00 0 0.9301 63 Union 21.26 21.42 26,354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakulla 0.00 0.00 0 0.9349 66 Walton 27.89 28.10 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9412 6 69 FAMU Lab School 0.00 0.00 0 0.9742 70 FAU - Palm Beach 0.00 0.00 1.0413 71 FAU - St. Lucie 0.00 0.00 1.0179 73 FSU Lab - Leon 0.00 0.00 0.9742 74 UF Lab School 0.00 0.00 0.9798 | | | | | | |
| 62 Taylor 0.00 0.00 0 0.9301 63 Union 21.26 21.42 26,354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakulla 0.00 0.00 0 0.9549 66 Walton 27.89 28.10 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9412 69 FAMU Lab School 0.00 0.00 0 0.9412 70 FAU - Palm Beach 0.00 0.00 0 1.0413 71 FAU - St, Lucie 0.00 0.00 0 1.0010 72 FSU Lab - Broward 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9798 | | | | | | |
| 63 Union 21.26 21.42 26,354 0.9595 2 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakufla 0.00 0.00 0 0.9549 66 Walton 27.89 28.10 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9412 69 FAMU Lab School 0.00 0.00 0 0.9742 70 FAU - Palm Beach 0.00 0.00 0 1.0413 71 FAU - St. Lucie 0.00 0.00 0 1.0110 72 FSU Lab - Broward 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9742 | | (CO/037 | | | | |
| 64 Volusia 182.29 187.74 230,982 0.9665 22 65 Wakulla 0.00 0.00 0 0.9549 66 98 </td <td></td> <td>0.00</td> <td></td> <td></td> <td></td> <td>1000</td> | | 0.00 | | | | 1000 |
| 65 Wakulla 0.00 0.01 0.0549 66 Walton 27.89 28.10 34,572 0.9825 3 67 Washington 0.00 0.00 0.9412 6 6 6 9 7 1.0119 7 7 7 7 7 7 1.0179 7 7 7 7 1.0179 7 7 1.0179 7 7 1.0179 7 7 1.0179 7 1.0179 7 1.0179 7 1.0179 7 1.0179 7 1.0179 7 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 1.0179 <td< td=""><td>63 Union</td><td>21.26</td><td></td><td></td><td></td><td></td></td<> | 63 Union | 21.26 | | | | |
| 66 Walton 27.89 28.10 34,572 0.9825 3 67 Washington 0.00 0.00 0 0.9412 3 69 FAMU Lab School 0.00 0.00 0 0.9412 70 FAU - Palm Beach 0.00 0.00 0 1.0413 71 FAU - St. Lucie 0.00 0.00 0 1.0010 72 FSU Lab - Broward 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9742 | 64 Volusia | 182.29 | | 230,982 | | |
| 67 Washington 0.00 0.00 0 0.9412 69 FAMU Lab School 0.00 0.00 0 0.9742 70 FAU - Palm Beach 0.00 0.00 0 1.0413 71 FAU - St, Lucie 0.00 0.00 0 1.0010 72 FSU Lab - Broward 0.00 0.00 0 1.0179 73 FSU Lab - Leon 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9788 | 65 Wakulla | 0.00 | | | | |
| 69 FAMU Lab School 0.00 0.00 0 0.9742 70 FAU - Palm Beach 0.00 0.00 0 1.0413 71 FAU - St. Lucie 0.00 0.00 0 1.0413 72 FSU Lab - Broward 0.00 0.00 0 1.010 73 FSU Lab - Leon 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9742 | 66 Walton | 27.89 | 28.10 | 34,572 | | |
| 70 FAU - Palm Beach 0.00 0.00 0 1.0413 71 FAU - St. Lucie 0.00 0.00 0 1.0010 72 FSU Lab - Broward 0.00 0.00 0 1.0179 73 FSU Lab - Leon 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9798 | 67 Washington | 0.00 | 0.00 | | | |
| 71 FAU - St. Lucie 0.00 0.00 0 1.0010 72 FSU Lab - Broward 0.00 0.00 0 1.0179 73 FSU Lab - Leon 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9798 | | 0.00 | 0.00 | 0 | 0.9742 | |
| 71 FAU - St. Lucie 0.00 0.00 0 1.0010 72 FSU Lab - Broward 0.00 0.00 0 1.0179 73 FSU Lab - Leon 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9798 | | | 0.00 | 0 | 1.0413 | |
| 72 FSU Lab - Broward 0.00 0.00 0 1.0179 73 FSU Lab - Leon 0.00 0.00 0 0.9742 74 UF Lab School 0.00 0.00 0 0.9798 | | | | 0 | | |
| 73 FSU Lab - Leon 0.00 0.00 0.9742 74 UF Lab School 0.00 0.00 0.9798 | | | | 0 | | |
| 74 UF Lab School 0.00 0.00 0 0.9798 | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | |
| | | | | | | |
| 10 VIItual School 0.00 0.000 0 1.0000 | 75 Virtual School | 0.00 | 0.00 | 0 | 1.0000 | |

2020-21 FEFP Second Calculation Safe Schools 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Safe Schools Allocation

| | | | Allocation Based on | 2020-21 | Allocation Based on | Total Safe |
|--|--------------------|----------------|------------------------|-------------------------|------------------------|---------------------|
| | Allocation | Crime | Crime | Unweighted | Unweighted | Schools |
| | Minimum | Index | Index | FTE | FTE | Allocation |
| District | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 250,000 | 9,010 | 888,888 | 29,537.56 | 1,122,403 | 2,261,291 |
| 2 Baker | 250,000 | 396 | 39,068 | 4,865.94 | 184,902 | 473,970 |
| 3 Bay | 250,000 | 6,533 | 644,518 | 24,606.30 | 935,019 | 1,829,53 |
| 4 Bradford 5 Brevard | 250,000 250,000 | 555 14,493 | 54,754 1,429,818 | 2,934.96 73,689.43 | 111,526 2,800,138 | 416,28 |
| 6 Broward | 250,000 | 57,348 | 5,657,710 | 268,588.65 | 10,206,150 | 16,113,86 |
| 7 Calhoun | 250,000 | 150 | 14,798 | 2,101.52 | 79,856 | 344,65 |
| 8 Charlotte | 250,000 | 2,481 | 244,765 | 15,621.03 | 593,586 | 1,088,35 |
| 9 Citrus | 250,000 | 2,428 | 239,536 | 15,419.86 | 585,942 | 1,075,47 |
| 0 Clay | 250,000 | 3,809 | 375,780 | 39,098.55 | 1,485,713 | 2,111,49 |
| 1 Collier | 250,000 | 5,204 | 513,405 | 47,797.31 | 1,816,259 | 2,579,66 |
| 2 Columbia | 250,000 | 2,032 | 200,468 | 10,188.64 | 387,160 | 837,62 |
| 3 Dade | 250,000 | 98,880 | 9,755,081 | 344,920.54 | 13,106,700 | 23,111,78 |
| 4 DeSoto | 250,000 | 777 | 76,656 | 4,875.49 | 185,265 | 511,92 |
| 5 Dixie | 250,000 | 238 | 23,480 | 2,249.64 | 85,485 | 358,96 |
| 6 Duval 7 Escambia | 250,000 250,000 | 10,979 | 3,720,309 1,083,142 | 132,228.39 39,828.23 | 1,513,440 | 2,846,58 |
| 8 Flagler | 250,000 | 1,379 | 136,046 | 12,818.35 | 487,087 | 873,13 |
| 9 Franklin | 250,000 | 270 | 26,637 | 1,247.82 | 47,416 | 324,05 |
| 0 Gadsden | 250,000 | 942 | 92,934 | 4,754.00 | 180,648 | 523,58 |
| 1 Gilchrist | 250,000 | 199 | 19,632 | 2,801.41 | 106,451 | 376,08 |
| 2 Glades | 250,000 | 149 | 14,700 | 1,815.97 | 69,005 | 333,70 |
| 3 Gulf | 250,000 | 232 | 22,888 | 1,856.00 | 70,527 | 343,41 |
| 4 Hamilton | 250,000 | 312 | 30,781 | 1,554.55 | 59,072 | 339,85 |
| 5 Hardee | 250,000 | 560 | 55,247 | 5,031.19 | 191,181 | 496,42 |
| 6 Hendry | 250,000 | 993 | 97,965 | 8,643.97 | 328,464 | 676,42 |
| 7 Hernando | 250,000 | 3,108 | 306,622 | 23,360.16 | 887,667 | 1,444,28 |
| 8 Highlands | 250,000 | 2,621 | 258,577 | 12,145.74 | 461,528 | 970,10 |
| 9 Hillsborough 0 Holmes | 250,000 250,000 | 23,601 241 | 2,328,375 23,776 | 223,019.25 3,095.04 | 8,474,550 117,609 | 11,052,92 391,38 |
| 1 Indian River | 250,000 | 2,447 | 241,411 | 17,498.87 | 664,943 | 1,156,35 |
| 2 Jackson | 250,000 | 368 | 36,305 | 6,021.69 | 228,819 | 515,12 |
| 3 Jefferson | 250,000 | 296 | 29,202 | 774.03 | 29,413 | 308,61 |
| 4 Lafayette | 250,000 | 50 | 4,933 | 1,185.21 | 45,037 | 299,97 |
| 5 Lake | 250,000 | 7,478 | 737,748 | 45,546.73 | 1,730,739 | 2,718,48 |
| 6 Lee | 250,000 | 10,869 | 1,072,289 | 96,061.63 | 3,650,264 | 4,972,55 |
| 7 Leon | 250,000 | 11,402 | 1,124,873 | 33,925.35 | 1,289,136 | 2,664,00 |
| 8 Levy | 250,000 | 1,164 | 114,835 | 5,456.34 | 207,336 | 572,17 |
| 9 Liberty | 250,000 | 85 | 8,386 | 1,277.80 | 48,555 | 306,94 |
| 0 Madison | 250,000 | 285 | 28,117 | 2,463.35 | 93,605 | 371,72 |
| 1 Manatee | 250,000 | 8,422 | 830,879 | 50,268.49 | 1,910,162 | 2,991,04 |
| 12 Marion 13 Martin | 250,000 250,000 | 8,397 2,300 | 828,412 226,908 | 43,770.28 18,924.40 | 1,663,235 719,112 | 2,741,64 |
| 4 Monroe | 250,000 | 1,704 | 168,109 | 8,492.00 | 322,689 | 740,79 |
| 5 Nassau | 250,000 | 1,270 | 125,293 | 12,620,13 | 479,555 | 854,84 |
| 6 Okaloosa | 250,000 | 4,495 | 443,458 | 32,692.38 | 1,242,284 | 1,935,74 |
| 7 Okeechobee | 250,000 | 1,175 | 115,920 | 6,673,41 | 253,584 | 619,50 |
| 8 Orange | 250,000 | 48,850 | 4,819,334 | 209,400.11 | 7,957,034 | 13,026,36 |
| 9 Osceola | 250,000 | 8,198 | 808,780 | 71,315.17 | 2,709,918 | 3,768,69 |
| 0 Palm Beach | 250,000 | 37,571 | 3,706,595 | 194,621.41 | 7,395,455 | 11,352,05 |
| i1 Pasco | 250,000 | 9,567 | 943,840 | 78,126.13 | 2,968,729 | 4,162,56 |
| 2 Pinellas | 250,000 | 26,305 | 2,595,140 | 98,219.02 | 3,732,243 | 6,577,38 |
| 3 Polk | 250,000 | 13,787 | 1,360,167 | 109,369.52 | 4,155,953 | 5,766,12 |
| 4 Putnam | 250,000 | 1,535 | 151,437 | 10,555.71 | 401,108 | 802,54 |
| 5 St. Johns | 250,000 | 3,022 | 298,138 | 44,624.06 | 1,695,678 | 2,243,81 |
| 56 St. Lucie 57 Santa Rosa | 250,000 | 5,045 1,885 | 497,718 185,966 | 41,813.64 29,249.51 | 1,588,884 | 2,336,60 |
| 58 Sarasota | 250,000 | 8,267 | 815,587 | 44,148.97 | 1,677,625 | 2,743,21 |
| 59 Seminole | 250,000 | 9,472 | 934,467 | 67,675.62 | 2,571,619 | 3,756,08 |
| 60 Sumter | 250,000 | 1,388 | 136,934 | 8,786.52 | 333,881 | 720,81 |
| 1 Suwannee | 250,000 | 804 | 79,319 | 5,887.30 | 223,713 | 553,03 |
| 2 Taylor | 250,000 | 683 | 67,382 | 2,655.34 | 100,901 | 418,28 |
| 3 Union | 250,000 | 130 | 12,825 | 2,350.97 | 89,335 | 352,16 |
| 4 Volusia | 250,000 | 12,729 | 1,255,789 | 62,589.26 | 2,378,341 | 3,884,13 |
| 35 Wakulla | 250,000 | 579 | 57,122 | 5,124.93 | 194,743 | 501,86 |
| 6 Walton | 250,000 | 1,086 | 107,140 | 10,570.88 | 401,685 | 758,82 |
| 67 Washington | 250,000 | 308 | 30,386 | 3,472.80 | 131,964 | 412,35 |
| 59 FAMU Lab School | 250,000 | 0 | 0 | 593.68 | 22,559 | 272,55 |
| 70 FAU - Palm Beach | 250,000 | 0 | 0 | 1,277.07 | 48,528 55,507 | 298,52 305,50 |
| 71 FAU - St. Lucie 72 FSU Lab - Broward | 250,000 250,000 | 0 | 0 | 711.68 | 27,043 | 277,04 |
| 73 FSU Lab - Leon | 250,000 | 0 | 0 | 1,803.61 | 68,536 | 318,53 |
| 74 UF Lab School | 250,000 | 0 | 0 | 1,217.71 | 46,272 | 296,2 |
| 5 Virtual School | 0 | 0 | 0 | 0.00 | 0 | |
| | | | | | | |

1. The Florida Virtual School does not receive Safe Schools Funding.

Page 22 of 48

2020-21 FEFP Second Calculation Exceptional Student Education Guaranteed Allocation - Page 1

| | 2019-20 ESE Guaranteed | 2019-20 FTE Programs | 2019-20 Funds Per | 2020-21 FTE Programs | Change | Percentage | Basic ESE FTE as a Pct of | 2019-20 Unweighted FTE | 2020-21 Unweighted FTE |
|---------------------------------------|------------------------------|----------------------------|-------------------------|----------------------------|------------------|----------------|---------------------------------|------------------------------|------------------------------|
| | Allocation | 111, 112 & 113 | FTE | 111, 112 & 113 | in FTE | Change | Total FTE | All Programs | All Program |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -9- | -10- |
| 1 Alachua | 11,892,584 | 7,061.39 | 1,684.17 | 7,159.58 | 98.19 | 1.39% | 24.09% | 29,317.28 | 29,537.5 |
| 2 Baker | 1,378,124 | 748.52 | 1,841.13 | 742.31 | (6.21) | -0.83% | 15.35% | 4,877.16 | 4,865.9 |
| 3 Bay | 8,379,654 | 4,426.04 | 1,893.26 | 4,421.72 | (4.32) | -0.10% | 17.93% | 24,684,93 | 24,606.3 |
| 4 Bradford | 1,362,450 | 805.91 | 1,690.57 | 814.90 | 8.99 | 1.12% | 27.11% | 2,973.20 | 2,934.9 |
| 5 Brevard | 29,626,533 | 16,349.14 | 1,812.12 | 16,458.28 | 109.14 | 0.67% | 22.34% | 73,176.18 | 73,689.4 |
| 6 Broward | 102,976,098 | 46,889.05 | 2,196.17 | 48,301.85 | 1,412.80 | 3.01% | 17.49% | 268,035.99 | 268,588.6 |
| 7 Calhoun | 804,861 | 448.10 | 1,796.16 | 437.16 | (10.94) | -2.44% | 21.13% | 2,121.06 | 2,101.5 |
| 8 Charlotte | 6,343,682 | 3,597.95 | 1,763.14 | 3,617.84 | 19.89 | 0.55% | 23.02% | 15,626.38 | 15,621.0 |
| 9 Citrus | 7,252,864 | 2,563.44 | 2,829.35 | 2,621.28 | 57.84 | 2.26% | 16.77% | 15,281.86 | 15,419.8 |
| 0 Clay | 14,429,615 | 9,984.78 | 1,445.16 | 10,144.74 | 159.96 | 1.60% | 26.07% | 38,300.53 | 39,098.5 |
| 1 Collier | 22,963,515 | 7,973.85 | 2,879.85 | 8,031.83 1,797.64 | 57.98 25.36 | 0.73% | 16.88% 17.60% | 47,250.09 10,067.66 | 47,797.3 |
| 2 Columbia 3 Dade | 4,121,349 | 1,772.28 | | 67,763,83 | | -0.94% | 19.83% | 344,921,58 | 344,920.5 |
| 4 DeSoto | 136,244,448 2,036,237 | 68,408.40 731,79 | 1,991.63 2,782.54 | 739.17 | (644.57) 7.38 | 1.01% | 15.08% | 4,853.93 | 4,875,4 |
| 5 Dixie | 784,010 | 509.77 | 1,537.97 | 517.53 | 7.76 | 1.52% | 22.93% | 2,222.77 | 2,249.6 |
| 6 Duval | 50,697,805 | 25,905.10 | 1,957.06 | 26,225.10 | 320.00 | 1.24% | 19.88% | 130,330.12 | 132,228.3 |
| 7 Escambia | 14,846,664 | 7,976,75 | 1,861.24 | 8,020.10 | 43.35 | 0.54% | 20,13% | 39,629,22 | 39,828.2 |
| 18 Flagler | 6,490,514 | 2,167.44 | 2,994.55 | 2,193.13 | 25.69 | 1.19% | 16.87% | 12,844.45 | 12,818.3 |
| 9 Franklin | 513,217 | 250.39 | 2,994.55 | 245.55 | (4.84) | -1.93% | 20.19% | 1,240.34 | 1,247.8 |
| 20 Gadsden | 1,616,832 | 766.12 | 2,049.87 | 751.74 | (14.38) | -1.88% | 15.92% | 4,812.94 | 4,754.0 |
| 1 Gilchrist | 1,085,329 | 594.70 | 1,825.00 | 607.33 | 12.63 | 2.12% | 21.76% | 2,732.94 | 2,801.4 |
| 22 Glades | 627,700 | 383.58 | 1,625.00 | 380.19 | (3.39) | -0.88% | 21.48% | 1,785.40 | 1,815.9 |
| 23 Gulf | 438,287 | 376.80 | 1,163.18 | 352.34 | (24.46) | -0.88% | 20.23% | 1,765.40 | 1,856.0 |
| 24 Hamilton | 484,889 | 175.59 | 2,761.48 | 181.25 | 5.66 | 3.22% | 11.10% | 1,581.80 | 1,554.5 |
| 5 Hardee | 1,828,405 | 733.92 | 2,491.29 | 721.00 | (12.92) | -1.76% | 14.50% | 5,061.58 | 5,031.1 |
| 6 Hendry | 2,520,097 | 1,183.02 | 2,491.29 | 1,119.87 | (63.15) | -5.34% | 13.38% | 8,844.90 | 8,643.9 |
| 7 Hernando | 10,513,623 | 3,924.11 | 2,679.24 | 4,018.08 | 93.97 | 2.39% | 17.04% | 23,022.98 | 23,360.1 |
| 8 Highlands | 4,379,244 | 2,191.85 | 1,997,97 | 2,133.85 | (58.00) | -2.65% | 18.02% | 12,163.95 | 12,145,7 |
| 9 Hillsborough | 83,818,589 | 41,407.66 | 2,024.23 | 41,878.28 | 470.62 | 1.14% | 18.89% | 219,258.59 | 223,019.2 |
| 0 Holmes | 1,073,600 | 472.26 | 2,273.32 | 465.40 | (6.86) | -1.45% | 15.19% | 3,108.01 | 3.095.0 |
| 1 Indian River | 6,228,148 | 3,131.32 | 1,988.98 | 3.144.27 | 12.95 | 0.41% | 17.94% | 17,450.46 | 17,498.8 |
| 2 Jackson | 2,400,826 | 1,085,10 | 2,212.54 | 1,049.97 | (35.13) | -3.24% | 17.69% | 6,133.24 | 6,021.6 |
| 33 Jefferson | 447,225 | 156.47 | 2,858.22 | 177.06 | 20.59 | 13.16% | 20.50% | 763.30 | 774.0 |
| 34 Lafayette | 379,812 | 238.10 | 1,595.18 | 226.36 | (11.74) | -4.93% | 19.79% | 1,203.26 | 1,185.2 |
| 35 Lake | 16,042,687 | 7,586.55 | 2,114.62 | 7,778.45 | 191.90 | 2.53% | 17.06% | 44,471.02 | 45,546.7 |
| 36 Lee | 38,947,823 | 14,592.62 | 2,669.01 | 14,734.64 | 142.02 | 0.97% | 15.46% | 94,366.63 | 96,061.6 |
| 37 Leon | 18,157,471 | 6,248.36 | 2,905.96 | 6,289.59 | 41.23 | 0.66% | 18.44% | 33,887.71 | 33,925.3 |
| 38 Levy | 2,069,783 | 1,160.70 | 1,783.22 | 1,182.05 | 21.35 | 1.84% | 21.38% | 5,429.89 | 5,456.3 |
| 39 Liberty | 512,061 | 259.02 | 1,976.92 | 256.97 | (2.05) | -0.79% | 20.28% | 1,277.05 | 1,277.8 |
| 10 Madison | 1,160,332 | 485.48 | 2,390.07 | 450.28 | (35.20) | -7.25% | 19.05% | 2,548.19 | 2,463.3 |
| 1 Manatee | 20,447,953 | 9,480,10 | 2,156.93 | 9,578.48 | 98.38 | 1.04% | 19.17% | 49,465.56 | 50,268.4 |
| 12 Marion | 15,485,402 | 7,631.86 | 2,029.05 | 7,693.25 | 61.39 | 0.80% | 17.61% | 43,345.68 | 43,770.2 |
| 13 Martin | 6,938,738 | 3,299,24 | 2,103.13 | 3,343.38 | 44.14 | 1.34% | 17.61% | 18,733.59 | 18,924.4 |
| 14 Monroe | 3,395,632 | 1,830,94 | 1,854.58 | 1,850.33 | 19,39 | 1.06% | 21.82% | 8,392.58 | 8,492.0 |
| 15 Nassau | 3,646,284 | 2,116.76 | 1,722.58 | 2,177.82 | 61.06 | 2.88% | 17.19% | 12,314.06 | 12,620. |
| 46 Okaloosa | 13,959,122 | 5,970.95 | 2,337.84 | 6,046.17 | 75.22 | 1.26% | 18.66% | 31,991.50 | 32,692.3 |
| 17 Okeechobee | 2,957,637 | 1,664.64 | 1,776.74 | 1,686.53 | 21.89 | 1.31% | 25.30% | 6,579.60 | 6,673.4 |
| 48 Orange | 56,360,198 | 28,465.30 | 1,979.96 | 29,749.47 | 1,284.17 | 4.51% | 13.70% | 207,739.33 | 209,400.1 |
| 19 Osceola | 20,966,147 | 9,990.52 | 2,098.60 | 10,256.98 | 266.46 | 2.67% | 14.39% | 69,421.95 | 71,315.1 |
| 50 Palm Beach | 72,567,440 | 39,991.88 | 1,814.55 | 40,200.88 | 209.00 | 0.52% | 20.76% | 192,669.83 | 194,621.4 |
| 51 Pasco | 30,793,404 | 13,886.31 | 2,217.54 | 14,131.37 | 245.06 | 1.76% | 18.19% | 76,329.55 | 78,126.1 |
| 52 Pinellas | 45,053,582 | 20,710.53 | | 20,607.10 | (103.43) | -0.50% | 21.02% | 98,519.26 | 98,219.0 |
| 53 Polk | 40,849,640 | 18,938.11 | | 19,710.27 | 772.16 | 4.08% | 17.73% | 106,794.13 | 109,369. |
| 54 Putnam | 3,577,857 | | 1,428,13 | 2,462.40 | (42.88) | -1.71% | 23.64% | 10,599.22 | 10,555. |
| 55 St. Johns | 14,341,475 | | 1,568.99 | 9,627.71 | 487.13 | 5.33% | 21.23% | 43,055.00 | 44,624.0 |
| 56 St. Lucie | 17,919,683 | | 2,989.24 | 6,089.19 | 94.47 | 1.58% | 14.58% | 41,105.42 | 41,813.0 |
| 57 Santa Rosa | 10,957,506 | | 2,252.09 | 4,938.48 | 73.00 | 1.50% | 17.01% | 28,600.87 | 29,249. |
| 58 Sarasota | 23,258,654 | | 2,384.76 | 9,800.61 | 47.59 | 0.49% | 22.34% | 43,657,57 | 44,148.9 |
| 59 Seminole | 20,234,454 | 14,119.27 | | 14,109.98 | (9.29) | -0.07% | 20.98% | 67,299.76 | 67,675. |
| 60 Sumter | 4,002,200 | | 2,483.28 | 1,674.46 | 62.80 | 3.90% | 18.46% | 8,729.35 | 8,786. |
| 51 Suwannee | 1,470,640 | | 1,377.98 | 1,075.49 | 8.25 | 0.77% | 17.90% | 5,963.73 | 5,887.3 |
| 52 Taylor | 1,104,465 | | 2,076.14 | 536.22 | 4.24 | 0.80% | 20.10% | 2,646.50 | 2,655. |
| 33 Union | 695,222 | | 1,457.58 | 478.62 | 1.65 | 0.35% | 20.55% | 2,320.91 | 2,350.9 |
| 54 Volusia | 22,402,153 | 11,673.65 | | 12,504.32 | 830.67 | 7.12% | 18.77% | 62,180.76 | 62,589.2 |
| 35 Wakulla | 1,941,034 | | 1,822.40 | 1,073.03 | 7.93 | 0.74% | 21.14% | 5,037.36 | 5,124.9 |
| 56 Walton | 3,452,810 | | 2,371.50 | 1,484.99 | 29.03 | 1.99% | 14.28% | 10,192.44 | 10,570.8 |
| 67 Washington | 831,012 | | 1,094.27 | 771.81 | 12.39 | 1.63% | 22.52% | 3,372.56 | 3,472.1 |
| 59 FAMU Lab School | 57,372 | | 1,671.19 | 35.48 | 1.15 | 3.35% | 5.74% | 597,68 | 593. |
| 70 FAU - Palm Beach | 136,388 | | 1,922.31 | 72.95 | 2.00 | 2.82% | 5.88% | 1,207.52 | 1,277. |
| 1 FAU - St. Lucie | 210,055 | 144.50 | | 147.84 | 3.34 | 2.31% | 9.98% | 1,448.04 | 1,460. |
| 72 FSU Lab - Broward | 177,294 | | 1,141.99 | 151.19 | (4.06) | -2.62% | 21.83% | 711.26 | 711. |
| 73 FSU Lab - Leon | 317,499 | | 2,024.09 | 153.95 | (2.91) | -1.86% | 8.85% | 1,772.52 | 1,803. |
| 74 UF Lab School 75 Virtual School | 422,858 | | 2,481,12 | 173.93 | 3.50 | 2.05% 5.54% | 15.09% 1.37% | 1,129.51 37,986.96 | 1,217, 38,208. |
| | 781,997 | 019.53 | 1,505.20 | 548.33 | 28.80 | 0.0470 | 1.57 76 | 57,500.30 | 00,200. |

2020-21 FEFP Second Calculation Exceptional Student Education Guaranteed Allocation - Page 2

| | | | 2019-20 | Projected | Maximum W | and the second division of the second divisio | | | FOF | Adjusted |
|---------------------------------------|----------------------|-------------------|--------------------------|----------------------------|------------------------|--|---------------------|------------------------|--------------------------|----------------------|
| | Total | Derent | ESE | Increase (Decrease) | Districts | Distritos | Workload | Workload | ESE | ESE Guaranteed |
| | FTE Change | Percent Change | Guaranteed Allocation | Programs 111, 112 & 113 | > 18.99% Prevalence | < 18.99% Prevalence | FTE | Workload Adjustment | Guaranteed Allocation | Allocation |
| District | -1- | -2- | -3- | -4- | -5- | +6+ | -7- | -8- | -9- | -10- |
| 1 Alachua | 220.28 | 0.75% | 11,892,584 | 98,19 | 52.96 | 0.00 | 52.96 | 109,083 | 12,001,667 | 12,000,54 |
| 2 Baker | (11.22) | -0.23% | 1,378,124 | (6.21) | 0.00 | 175.52 | (6.21) | (11,433) | 1,366,691 | 1,366,5 |
| 3 Bay | (78.63) | -0,32% | 8,379,654 | (4.32) | 0.00 | 246.70 | (4.32) | (8,179) | 8,371,475 | 8,370,6 |
| 4 Bradford | (38.24) | -1.29% | 1,362,450 | 8.99 | 0.00 | 0.00 | 0.00 | 0 | 1,362,450 | 1,362,3 |
| 5 Brevard | 513.25 | 0.70% | 29,626,533 | 109.14 | 114.44 | 0.00 | 109.14 | 224,798 | 29,851,331 | 29,848,5 |
| 6 Broward | 552.66 | 0.21% | 102,976,098 | 1,412.80 | 0.00 | 4,115.93 0.00 | 1,412.80 (10.94) | 2,909,972 (19,650) | 105,886,070 785,211 | 105,876,2 785,1 |
| 7 Calhoun 8 Charlotte | (19.54) (5.35) | -0.92% -0.03% | 804,861 6,343,682 | (10.94) 19.89 | 0.00 | 0.00 | 0.00 | (19.030) | 6,343,682 | 6,343,0 |
| 9 Citrus | 138.00 | 0.90% | 7,252,864 | 57.84 | 0.00 | 364.79 | 57.84 | 119,134 | 7,371,998 | 7,371,3 |
| 0 Clay | 798.02 | 2.08% | 14,429,615 | 159.96 | 207.68 | 0.00 | 159.96 | 329,473 | 14,759,088 | 14,757,7 |
| 1 Collier | 547.22 | 1.16% | 22,963,515 | 57.98 | 0.00 | 1,102.86 | 57.98 | 119,423 | 23,082,938 | 23,080,7 |
| 2 Columbia | 120.98 | 1.20% | 4,121,349 | 25,36 | 0.00 | 162.54 | 25.36 | 52,234 | 4,173,583 | 4,173,1 |
| 3 Dade | (1.04) | 0.00% | 136,244,448 | (644.57) | 0.00 | 0.00 | (644.57) | (1,283,745) | 134,960,703 | 134,948,1 |
| 4 DeSoto | 21.56 | 0.44% | 2,036,237 | 7.38 | 0.00 | 194.07 | 7.38 | 15,201 | 2,051,438 | 2,051,2 |
| 5 Dixie 6 Duval | 26.87 | 1.21% | 784,010 50,697,805 | 7.76 | 6,17 378.21 | 0.00 | 6.17 320.00 | 12,708 659,110 | 796,718 51,356,915 | 796,6 |
| 7 Escambia | 1,098.27 | 0.50% | 14,846,664 | 43.35 | 39.88 | 0.00 | 39,88 | 82,142 | 14,928,806 | 14,927,4 |
| 8 Flagler | (26.10) | -0.20% | 6,490,514 | 25.69 | 0.00 | 266,76 | 25.69 | 52,914 | 6,543,428 | 6,542,8 |
| 9 Franklin | 7.48 | 0.60% | 513,217 | (4.84) | 1.50 | 0.00 | (4.84) | (9,920) | 503,297 | 503,2 |
| 0 Gadsden | (58.94) | -1.22% | 1,616,832 | (14.38) | 0.00 | 136.66 | (14.38) | (30,348) | 1,586,484 | 1,586,3 |
| 1 Gilchrist | 68.47 | 2.51% | 1,085,329 | 12.63 | 14.93 | 0.00 | 12.63 | 26,014 | 1,111,343 | 1,111,2 |
| 2 Glades | 30.57 | 1.71% | 627,700 | (3.39) | 6.56 | 0.00 | (3.39) | (5,547) | 622,153 | 622,0 |
| 3 Gulf | (6.80) | -0.37% | 438,287 | (24.46) 5.66 | 0.00 | 0.00 | (24.46) 5.66 | (28,451) 11,658 | 409,836 496,547 | 409,7 |
| 4 Hamilton 5 Hardee | (27.25) (30.39) | -0.60% | 484,889 1,828,405 | (12.92) | 0.00 | 221.50 | (12.92) | (32,187) | 1,796,218 | 1,796,0 |
| 6 Hendry | (200.93) | -2.27% | 2,520,097 | (63.15) | 0.00 | 458.47 | (63.15) | (134,523) | 2,385,574 | 2,385.3 |
| 7 Hernando | 337.18 | 1.46% | 10,513,623 | 93.97 | 0.00 | 511.98 | 93.97 | 193,552 | 10,707,175 | 10,706,1 |
| 8 Highlands | (18.21) | | 4,379,244 | (58,00) | 0.00 | 114.63 | (58.00) | (115,882) | 4,263,362 | 4,262,9 |
| 9 Hillsborough | 3,760.66 | 1.72% | 83,818,589 | 470.62 | 0.00 | 943.70 | 470.62 | 969,345 | 84,787,934 | 84,780,0 |
| 0 Holmes | (12.97) | -0.42% | 1,073,600 | (6.86) | 0.00 | 115.49 | (6.86) | (15,595) | 1,058,005 | 1,057,9 |
| 1 Indian River | 48.41 | 0.28% | 6,228,148 | 12.95 | 0.00 | 191.72 | 12.95 | 26,673 | 6,254,821 | 6,254,2 |
| 2 Jackson | (111.55) | | 2,400,826 | (35.13) | 0.00 | 58.42 | (35.13) | (77,727) | 2,323,099 | 2,322,8 |
| 3 Jefferson | 10.73 (18.05) | 1.41% | 447,225 379,812 | 20.59 (11.74) | 2.21 | 0.00 | 2.21 (11.74) | 4,552 (18,727) | 451,777 361,085 | 451,7 |
| 4 Lafayette 5 Lake | 1,075.71 | 2.42% | 16,042,687 | 191.90 | 0.00 | 1,062.77 | 191.90 | 395,260 | 16,437,947 | 16,436,4 |
| 6 Lee | 1,695.00 | 1.80% | 38,947,823 | 142.02 | 0.00 | 3,649.48 | 142.02 | 292,521 | 39,240,344 | 39,236,6 |
| 37 Leon | 37.64 | 0.11% | 18,157,471 | 41.23 | 0.00 | 194.06 | 41.23 | 84,922 | 18,242,393 | 18,240,6 |
| 8 Levy | 26.45 | 0.49% | 2,069,783 | 21,35 | 5.69 | 0.00 | 5.69 | 11,720 | 2,081,503 | 2,081,3 |
| 9 Liberty | 0.75 | 0.06% | 512,061 | (2.05) | 0.16 | 0.00 | (2.05) | (4,053) | 508,008 | 507,9 |
| 10 Madison | (84.84) | -3.33% | 1,160,332 | (35.20) | 0.00 | 0.00 | (35.20) | (84,130) | 1,076,202 | 1,076,1 |
| 1 Manatee | 802.93 | 1.62% | 20,447,953 | 98.38 | 153.58 | 0.00 | 98.38 | 202,635 | 20,650,588 | 20,648,6 |
| 2 Marion | 424.60 | 0.98% | 15,485,402 | 61.39 44.14 | 0.00 | 680.12 294.50 | 61.39 44.14 | 126,446 90,916 | 15,611,848 7,029,654 | 15,610,3 7,028,9 |
| 3 Martin 4 Monroe | 190.81 99.42 | 1.02% | 6,938,738 3,395,632 | 19.39 | 21,61 | 0.00 | 19.39 | 39,938 | 3,435,570 | 3,435,2 |
| 5 Nassau | 306.07 | 2.49% | 3,646,284 | 61.06 | 0,00 | 279.80 | 61.06 | 125,767 | 3,772,051 | 3,771,6 |
| 6 Okaloosa | 700.88 | 2.19% | 13,959,122 | 75.22 | 0.00 | 237.33 | 75.22 | 154,932 | 14,114,054 | 14,112,7 |
| 7 Okeechobee | 93.81 | 1.43% | 2,957,637 | 21.89 | 23.80 | 0.00 | 21.89 | 45,087 | 3,002,724 | 3,002,4 |
| 8 Orange | 1,660.78 | 0.80% | 56,360,198 | 1,284.17 | 0.00 | 11,299.78 | 1,284.17 | 2,645,031 | 59,005,229 | 58,999,7 |
| 9 Osceola | 1,893.22 | 2.73% | 20,966,147 | 266.46 | 0.00 | 3,552.23 | 266.46 | 548,833 | 21,514,980 | 21,512,9 |
| 50 Palm Beach | 1,951.58 | 1.01% | 72,567,440 | 209.00 | 403.92 | 0.00 | 209.00 | 430,481 | 72,997,921 | 72,991,1 |
| 1 Pasco | 1,796.58 | 2.35% | 30,793,404 | 245.06 | 0.00 | 949.84 0.00 | 245.06 (103.43) | 504,755 (225,001) | 31,298,159 44,828,581 | 31,295,2 44,824,4 |
| 2 Pinellas 3 Polk | (300.24) 2,575.39 | -0.30% 2.41% | 45,053,582 40,849,640 | (103.43) 772.16 | 0.00 | 1,831,16 | 772.16 | 1,590,433 | 42,440,073 | 44,624,4 |
| 54 Putnam | (43.51) | 201212 | 3,577,857 | (42.88) | 0.00 | 0.00 | (42.88) | (61,238) | 3,516,619 | 3,516,2 |
| 5 St. Johns | 1,569.06 | 3.64% | 14,341,475 | 487.13 | 332.72 | 0.00 | 332,72 | 685,310 | 15,026,785 | 15,025,3 |
| 6 St. Lucie | 708.22 | 1.72% | 17,919,683 | 94.47 | 0.00 | 1,945.69 | 94.47 | 194,582 | 18,114,265 | 18,112, |
| 7 Santa Rosa | 648.64 | 2.27% | 10,957,506 | 73.00 | 0.00 | 689.00 | 73.00 | 150,360 | 11,107,866 | 11,106, |
| i8 Sarasota | 491.40 | 1.13% | 23,258,654 | 47.59 | 110.21 | 0.00 | 47.59 | 98,022 | 23,356,676 | 23,354,4 |
| 9 Seminole | 375.86 | 0.56% | 20,234,454 | (9.29) | | 0.00 | (9.29) | (13,314) | 20,221,140 | 20,219, |
| 0 Sumter | 57.17 | 0.65% | 4,002,200 | 62.80 | 0.00 | 56.90 | 56.90 | 117,198 | 4,119,398 | 4,119, |
| 1 Suwannee | (76.43) | | 1,470,640 | 8.25 4.24 | 0.00 | 50.76 0.00 | 8.25 1.76 | 16,993 3,625 | 1,487,633 | 1,487, |
| 2 Taylor 3 Union | 8.84 30.06 | 0.33% | 1,104,465 695,222 | 4.24 | 6.20 | 0.00 | 1.65 | 3,399 | 698,621 | 698, |
| ia Union ia Volusia | 408.50 | 0.66% | 22,402,153 | 830.67 | 0.00 | 212.05 | 212.05 | 436,764 | 22,838,917 | 22,836, |
| 5 Wakulla | 87.57 | 1.74% | 1,941,034 | 7.93 | 18.53 | 0.00 | 7.93 | 16,334 | 1,957,368 | 1,957, |
| 6 Walton | 378.44 | 3.71% | 3,452,810 | 29.03 | 0.00 | 551.45 | 29.03 | 59,794 | 3,512,604 | 3,512, |
| 7 Washington | 100.24 | 2.97% | 831,012 | 12.39 | 22.55 | 0.00 | 12.39 | 25,520 | 856,532 | 856, |
| 9 FAMU Lab School | (4.00) | | 57,372 | 1,15 | 0.00 | 78.41 | 1.15 | 2,369 | 59,741 | 59, |
| 70 FAU - Palm Beach | 69.55 | 5.76% | 136,388 | 2.00 | 0.00 | 171.57 | 2.00 | 4,119 | 140,507 | 140, |
| 71 FAU - St. Lucie | 12.70 | 0.88% | 210,055 | 3.34 | 0.00 | 132.89 | 3.34 | 6,879 | 216,934 | 216, |
| 72 FSU Lab - Broward | 0.42 | 0.06% | 177,294 | (4.06) (2.91) | | 0.00 185.65 | (4.06) (2.91) | (4,636) (5,890) | 172,658 311,609 | 311, |
| 73 FSU Lab - Leon 74 UF Lab School | 31.09 88.20 | 1.75% 7.81% | 317,499 422,858 | | 0.00 | 60.81 | 3.50 | 7,209 | 430,067 | 430,0 |
| 75 Virtual School | 221.37 | 0.58% | 781,997 | 28.80 | 0.00 | 6,736.23 | | 59,320 | 841,317 | 841. |
| State | 28,744.34 | | 1,079,590,794 | | 2,004.43 | | 6,228.16 | 12,905,284 | 1,092,496,078 | 1,092,394,2 |

2020-21 FEFP Second Calculation Supplemental Academic Instruction (SAI)

| | 2019-20 SAI | 2019-20 Unweighted | 2019-20 Funds | 2020-21 Unweighted | Change | Workload | Supplemental Academic Instruction |
|----------------------|----------------|-----------------------|------------------|-----------------------|-----------------------|------------|---|
| | Allocation | FTE | Per FTE | FTE | in FTE | Adjustment | Allocation |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 8,338,676 | 29,317.28 | 284.43 | 29,537.56 | 220.28 | 55,909 | 8,394,585 |
| 2 Baker | 1,784,624 | 4,877.16 | 365.91 | 4,865.94 | (11.22) | (4,106) | 1,780,518 |
| 3 Bay | 7,015,745 | 24,684.93 | 284.21 | 24,606,30 | (78.63) | (22,347) | 6,993,398 |
| 4 Bradford | 939,605 | 2,973.20 | 316.02 | 2,934.96 | (38.24) | (12,085) | 927,520 |
| 5 Brevard | 20,090,049 | 73,176.18 | 274.54 | 73,689.43 | 513.25 | 130,268 | 20,220,317 |
| 6 Broward | 59,297,056 | 268,035.99 | 221.23 | 268,588.65 | 552.66 | 140,271 | 59,437,327 |
| 7 Calhoun | 478,089 | 2,121.06 | 225.40 | 2,101.52 | (19.54) | (4,404) | 473,685 |
| 8 Charlotte | 3,467,177 | 15,626,38 | 221.88 | 15,621.03 | (5.35) | (1.187) | 3,465,990 |
| 9 Citrus | 3,350,754 | 15,281.86 | 219.26 | 15,419.86 | 138.00 | 35,026 | 3,385,780 |
| 10 Clay | 10,003,511 | 38,300.53 | 261.18 | 39,098.55 | 798.02 | 202,545 | 10,206,056 |
| 11 Collier | 10,808,947 | 47,250.09 | 228.76 | 47,797.31 | 547.22 | 138,890 | 10,947,837 |
| 12 Columbia | 3,841,833 | 10,067.66 | 381.60 | 10,188.64 | 120.98 | 30,706 | 3,872,539 |
| 13 Dade | 115,693,795 | 344,921.58 | 335,42 | 344,920.54 | (1.04) | (349) | 115,693,446 |
| 14 DeSoto | 1,908,040 | 4,853.93 | 393,09 | 4,875.49 | 21.56 | 5,472 | 1,913,512 |
| 15 Dixie | 491,474 | 2,222.77 | 221.11 | 2,249.64 | 26.87 | 6,820 | 498,294 |
| 16 Duval | 32,751,407 | 130,330.12 | 251.30 | 132,228.39 | 1,898.27 | 481,800 | 33,233,207 |
| 17 Escambia | 10,596,782 | 39,629.22 | 267.40 | 39,828.23 | 199.01 | 50,511 | 10,647,293 |
| 18 Flagler | 2,771,630 | 12,844,45 | 215.78 | 12,818.35 | (26.10) | (5,632) | 2,765,998 |
| 19 Franklin | 273,974 | 1,240.34 | 220.89 | 1,247.82 | 7.48 | 1,898 | 275,872 |
| 20 Gadsden | 1,387,613 | 4,812.94 | 288.31 | 4,754.00 | (58.94) | (16,993) | 1,370,620 |
| 21 Gilchrist | 607,391 | 2,732.94 | 222.25 | 2,801.41 | 68.47 | 17,378 | 624,769 |
| 22 Glades | 440,009 | 1,785.40 | 246.45 | 1,815.97 | 30.57 | 7,759 | 447,768 |
| 23 Gulf | 375,601 | 1,862.80 | 201.63 | 1,856.00 | (6.80) | (1,371) | 374,230 |
| 24 Hamilton | 341,104 | 1,581.80 | 215.64 | 1,554.55 | (27.25) | (5,876) | 335,228 |
| 25 Hardee | 1,115,252 | 5,061.58 | 220.34 | 5,031.19 | (30.39) | (6,696) | 1,108,556 |
| 26 Hendry | 2,279,810 | 8,844.90 | 257.75 | 8,643.97 | (200.93) | (51,790) | 2,228,020 |
| 27 Hernando | 5,493,717 | 23,022.98 | 238.62 | 23,360.16 | 337.18 | 85,580 | 5,579,297 |
| 28 Highlands | 2,436,779 | 12,163.95 | 200.33 | 12,145,74 | (18.21) | (3,648) | 2,433,13 |
| 29 Hillsborough | 51,224,308 | 219,258.59 | 233.63 | 223,019.25 | 3,760.66 | 954,493 | 52,178,801 |
| 30 Holmes | 676,080 | 3,108.01 | 217.53 | 3,095.04 | (12.97) | (2,821) | 673,259 |
| 31 Indian River | 3,852,837 | 17,450.46 | 220.79 | 17,498.87 | 48.41 | 12,287 | 3,865,124 |
| 32 Jackson | 1,232,790 | 6,133.24 | 201.00 | 6,021.69 | (111.55) | (22,422) | 1,210,368 |
| 33 Jefferson | 318,636 | 763.30 | 417.45 | 774.03 | 10.73 | 2,723 | 321,359 |
| 34 Lafayette | 208,833 | 1,203.26 | 173.56 | 1,185.21 | (18.05) | (3,133) | 205,700 |
| 35 Lake | 10,289,685 | 44,471.02 | 231.38 | 45,546.73 | 1,075.71 | 273,026 | 10,562,711 |
| 36 Lee | 22,537,020 | 94,366.63 | 238.82 | 96,061.63 | 1,695.00 | 430,208 | 22,967,228 |
| | | | 288.91 | 33,925.35 | 37.64 | 9,553 | 9,800,029 |
| 37 Leon | 9,790,476 | 33,887.71 | | | | | |
| 38 Levy | 1,256,064 | 5,429.89 | 231.32 | 5,456.34 | 26.45 | 6,713 | 1,262,777 |
| 39 Liberty | 265,433 | 1,277.05 | 207.85 | 1,277.80 | 0.75 | 190 | 265,623 |
| 40 Madison | 688,919 | 2,548.19 | 270.36 | 2,463.35 | (84.84) | (22,937) | 665,982 |
| 41 Manatee | 12,457,816 | 49,465.56 | 251.85 | 50,268.49 | 802.93 | 203,792 | 12,661,608 |
| 42 Marion | 13,145,585 | 43,345.68 | 303.27 | 43,770.28 | 424.60 | 107,768 | 13,253,353 |
| 43 Martin | 4,100,418 | 18,733.59 | 218.88 | 18,924.40 | 190.81 | 48,429 | 4,148,84 |
| 44 Monroe | 1,833,845 | 8,392.58 | 218.51 | 8,492.00 | 99.42 | 25,234 | 1,859,079 |
| 45 Nassau | 2,720,530 | 12,314.06 | 220.93 | 12,620.13 | 306.07 | 77,684 | 2,798,214 |
| 46 Okaloosa | 8,899,675 | 31,991.50 | 278.19 | 32,692.38 | 700.88 | 177,890 | 9,077,565 |
| 47 Okeechobee | 2,112,197 | 6,579.60 | 321.02 | 6,673.41 | 93.81 | 23,810 | 2,136,007 |
| 48 Orange | 48,846,605 | 207,739.33 | 235.13 | 209,400.11 | 1,660.78 | 421,523 | 49,268,12 |
| 49 Osceola | 15,220,839 | 69,421.95 | 219.25 | 71,315.17 | 1,893.22 | 480,518 | 15,701,35 |
| 50 Palm Beach | 43,058,593 | 192,669.83 | 223.48 | 194,621.41 | 1,951.58 | 495,331 | 43,553,92 |
| 51 Pasco | 20,553,039 | 76,329.55 | 269.27 | 78,126.13 | 1,796.58 | 455,990 | 21,009,02 |
| 52 Pinellas | 23,627,093 | 98,519.26 | 239.82 | 98,219.02 | (300.24) | (72,004) | 23,555,08 |
| 53 Polk | 27,449,075 | 106,794.13 | 257.03 | 109,369.52 | 2,575.39 | 653,660 | 28,102,73 |
| 54 Putnam | 3,116,297 | 10,599.22 | 294.01 | 10,555.71 | (43.51) | (12,792) | 3,103,50 |
| 55 St. Johns | 8,524,589 | 43,055.00 | 197.99 | 44,624.06 | 1,569.06 | 398,243 | 8,922,83 |
| 56 St. Lucie | 10,217,770 | 41,105.42 | 248.57 | 41,813.64 | 708.22 | 179,753 | 10,397,52 |
| 57 Santa Rosa | 8,218,321 | 28,600.87 | 287.35 | 29,249.51 | 648.64 | 164,631 | 8,382,95 |
| 58 Sarasota | 8,903,777 | 43,657.57 | 203,95 | 44,148.97 | 491,40 | 124,722 | 9,028,49 |
| 59 Seminole | 16,135,644 | 67,299.76 | 239.76 | 67,675.62 | 375,86 | 95,397 | 16,231,04 |
| 60 Sumter | 1,772,069 | 8,729.35 | 203.00 | 8,786.52 | 57.17 | 14,510 | 1,786,57 |
| 61 Suwannee | 1,251,272 | 5,963.73 | 209.81 | 5,887.30 | (76.43) | (16,036) | 1,235,23 |
| 62 Taylor | 580,454 | 2,646.50 | 219.33 | 2,655.34 | 8.84 | 2,244 | 582,69 |
| 63 Union | 516,890 | 2,320.91 | 222.71 | 2,350.97 | 30.06 | 7,630 | 524,52 |
| 64 Volusia | 16,855,859 | 62,180.76 | 271.08 | 62,589.26 | 408.50 | 103,681 | 16,959,54 |
| 65 Wakulla | 938,708 | 5,037.36 | 186.35 | 5,124.93 | 87.57 | 22,226 | 960,93 |
| 66 Walton | 2,062,752 | 10,192.44 | 202.38 | 10,570.88 | 378.44 | 96,052 | 2,158,80 |
| 67 Washington | 968,496 | 3,372.56 | 287.17 | 3,472.80 | 100.24 | 25,442 | 993,93 |
| 69 FAMU Lab School | 325,344 | 597.68 | 544.34 | 593.68 | (4.00) | (2,177) | 323,16 |
| 70 FAU - Palm Beach | 313,918 | 1,207.52 | 259.97 | 1,277.07 | 69.55 | 17,652 | 331,57 |
| 71 FAU - St. Lucie | 428,835 | 1,448.04 | 296.15 | 1,460.74 | 12.70 | 3,223 | 432,05 |
| 72 FSU Lab - Broward | | 711.26 | 298.38 | 711.68 | 0.42 | 107 | 148,32 |
| | 148,214 | | | 1,803.61 | 31.09 | 7,891 | 310,77 |
| 73 FSU Lab - Leon | 302,884 | 1,772.52 | 170.88 | | 88.20 | 22,386 | 316,34 |
| 74 UF Lab School | 293,961 | 1,129.51 | 260.26 | 1,217.71 | 0.00 | 22,300 | 510,54 |
| 75 Virtual School | 0 | 0.00 | 0.00 | 00.0 | Constant and a second | | and the product of the |
| State | 716,622,889 | 2,823,445.97 | 253.81 | 2,851,968.94 | 28,522.97 | 7,246,639 | 723,869,53 |

District 1 Alachua 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 10 Clay 11 Collier 12 Columbia 13 Dade 14 DeSoto 15 Dixie 16 Duval 17 Escambia 18 Flagler 19 Franklin 20 Gadsden 21 Gilchrist 22 Glades 23 Gulf 24 Hamilton 25 Hardee 26 Hendry 27 Hernando 28 Highlands 29 Hillsborough 30 Holmes 31 Indian River 32 Jackson 33 Jefferson 34 Lafayette 35 Lake 36 Lee 37 Leon 38 Levy 39 Liberty 40 Madison 41 Manatee 42 Marion 43 Martin 44 Monroe 45 Nassau 46 Okaloosa 47 Okeechobee 48 Orange 49 Osceola 50 Palm Beach 51 Pasco 52 Pinellas 53 Polk 54 Putnam 55 St. Johns 56 St. Lucie 57 Santa Rosa 58 Sarasota 59 Seminole 60 Sumter 61 Suwannee 62 Taylor 63 Union 64 Volusia 65 Wakulla

Florida Department of Education

2020-21 FEEP Second Calculation

| 2019-20 | 2020-21 | | FTE | Prorated |
|-----------------------|------------------------|--------------------|---------------|----------------------|
| Unweighted | Unweighted | FTE | Growth x | Maintenance |
| FTE | FTE | Growth | \$311.36 | Allocation |
| -1- | -2- | -3- | -4- 68,586 | -5- 2,187,190 |
| 29,317.28 4,877.16 | 29,537.56 4,865.94 | 220.28 0.00 | 00,000 | 363,856 |
| 24,684.93 | 24,606,30 | 0.00 | 0 | 1,841,597 |
| 2,973.20 | 2,934.96 | 0.00 | 0 | 221,813 |
| 73,176.18 | 73,689.43 | 513.25 | 159,806 | 5,459,244 |
| 268,035.99 | 268,588.65 | 552.66 | 172,076 | 19,996,586 |
| 2,121.06 | 2,101.52 | 0.00 | 0 | 158,240 |
| 15,626.38 | 15,621.03 | 0.00 | 0 | 1,165,792 |
| 15,281.86 | 15,419.86 | 138.00 | 42,968 | 1,140,090 |
| 38,300.53 | 39,098.55 | 798.02 | 248,472 | 2,857,377 |
| 47,250.09 | 47,797.31 | 547.22 | 170,382 | 3,525,051 |
| 10,067.66 | 10,188.64 | 120.98 | 37,668 | 751,089 |
| 344,921,58 | 344,920.54 | 0.00 | 0 | 25,732,567 |
| 4,853.93 | 4,875.49 | 21.56 | 6,713 | 362,123 |
| 2,222.77 | 2,249.64 | 26.87 | 8,366 | 165,828 |
| 130,330,12 | 132,228.39 | 1,898.27 | 591,045 | 9,723,162 |
| 39,629.22 | 39,828.23 | 199.01 | 61,964 | 2,956,503 |
| 12,844.45 | 12,818.35 | 0.00 | 0 | 958,249 |
| 1,240.34 | 1,247.82 | 7.48 | 2,329 | 92,534 |
| 4,812.94 | 4,754.00 | 0.00 | 0 | 359,065 |
| 2,732.94 | 2,801.41 | 68.47 | 21,319 | 203,889 |
| 1,785.40 | 1,815.97 | 30.57 | 9,518 | 133,198 |
| 1,862.80 | 1,856.00 | 0.00 | 0 | 138,973 |
| 1,581.80 | 1,554.55 | 0.00 | 0 | 118,009 377,615 |
| 5,061.58 | 5,031.19 8,643.97 | | 0 | 659,866 |
| 8,844.90 23,022.98 | 23,360.16 | 0.00 337.18 | 104,984 | 1,717,609 |
| 12,163,95 | 12,145.74 | 0.00 | 04,304 | 907,481 |
| 219,258.59 | 223,019.25 | 3,760.66 | 1,170,919 | 16,357,592 |
| 3,108.01 | 3,095.04 | 0.00 | 0 | 231,870 |
| 17,450.46 | 17,498.87 | 48.41 | 15,073 | 1,301,876 |
| 6,133.24 | 6,021.69 | 0.00 | 0 | 457,565 |
| 763.30 | 774.03 | 10.73 | 3,341 | 56,945 |
| 1,203.26 | 1,185.21 | 0.00 | 0 | 89,768 |
| 44,471.02 | 45,546.73 | 1,075.71 | 334,933 | 3,317,721 |
| 94,366.63 | 96,061.63 | 1,695.00 | 527,755 | 7,040,138 |
| 33,887.71 | 33,925.35 | 37.64 | 11,720 | 2,528,162 |
| 5,429.89 | 5,456.34 | 26.45 | 8,235 | 405,092 |
| 1,277.05 | 1,277.80 | 0.75 | 234 | 95,273 |
| 2,548.19 | 2,463.35 | 0.00 | 0 | 190,105 |
| 49,465.56 | 50,268.49 | 802.93 | 250,000 | 3,690,334 |
| 43,345.68 | 43,770.28 | 424,60 | 132,203 | 3,233,766 |
| 18,733.59 | 18,924.40 | 190.81 | 59,411 | 1,397,603 |
| 8,392,58 | 8,492.00 | 99.42 | 30,955 | 626,121 |
| 12,314.06 | 12,620,13 | 306.07 | 95,298 | 918,679 |
| 31,991.50 | 32,692.38 | 700.88 | 218,226 | 2,386,697 |
| 6,579.60 | 6,673.41 | 93.81 | 29,209 | 490,865 |
| 207,739.33 | 209,400.11 | 1,660.78 | 517,100 | 15,498,208 |
| 69,421.95 | 71,315.17 | 1,893.22 | 589,473 | 5,179,163 |
| 192,669.83 | 194,621.41 | 1,951.58 | 607,644 | 14,373,961 |
| 76,329.55 | 78,126.13 | 1,796.58 | 559,383 | 5,694,498 |
| 98,519.26 | 98,219.02 | 0.00 | 0 | 7,349,942 |
| 106,794.13 | 109,369.52 | 2,575.39 | 801,873 | 7,967,281 |
| 10,599.22 | 10,555.71 | 0.00 | 199 543 | 790,745 3,212,080 |
| 43,055.00 | 44,624.06 | 1,569.06 708.22 | 488,543 | 3,212,080 |
| 41,105.42 28,600.87 | 41,813.64 29,249.51 | 648.64 | 220,511 | 2,133,742 |
| 43,657.57 | 44,148,97 | 491.40 | 153,002 | 3,257,034 |
| 67,299.76 | 67,675.62 | 375.86 | 117,028 | 5,020,839 |
| 8,729.35 | 8,786.52 | 57.17 | 17,800 | 651,245 |
| 5,963.73 | 5,887.30 | 0.00 | 0 | 444,919 |
| 2,646.50 | 2,655.34 | 8.84 | 2,752 | 197,440 |
| 2,320.91 | 2,350.97 | 30.06 | 9,359 | 173,149 |
| 62,180.76 | 62,589.26 | 408.50 | 127,191 | 4,638,940 |
| 5,037.36 | 5,124.93 | 87.57 | 27,266 | 375,808 |
| | | | | |

Page 26 of 48

66 Walton

67 Washington

69 FAMU Lab School

70 FAU - Palm Beach

72 FSU Lab - Broward

71 FAU - St. Lucie

73 FSU Lab - Leon

74 UF Lab School

75 Virtual School

State

10,192.44

3,372.56

1,207.52

1,448.04

1.772.52

1,129,51

37,986.96

711,26

597.68

10,570.88

3,472.80

593.68

1,277.07

1,460.74

711.68

1,217.71

38,208.33

2,861,432.93 2,890,177.27 29,918.57 9,315,444.00 213,474,654

378.44

100.24

0.00

69.55

12.70

0.42 31.09

88.20

221.37

117,831

31,211

21,655

3,954

9,680

27,462

68,926

131

0

760.398

251,607

44,589

90,086 108,030

53,063

132,237

2,833,983

84,266

2020-21 FEFP Second Calculation Instructional Materials Allocation - Page 2

| | Dual | Dual | | ESE | Total Instructional | Library Media | Science Lab | Net |
|---------------------|-------------------|--------------------------|------------|--------------------|---|-------------------------|-------------------------|------------------------|
| | Enrollment FTE | Enrollment Allocation | ESE FTE | Apps Allocation | Materials Allocation | Materials Allocation | Materials Allocation | Growth & Maintenand |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 354.22 | 127,414 | 4,228.57 | 30,807 | 2,413,997 | 129,073 | 35,280 | 2,249,64 |
| 2 Baker | 41.18 | 14,813 | 725.83 | 5,288 | 383,957 | 20,530 | 5,611 | 357,81 |
| 3 Bay | 224.97 | 80,922 | 4,772.54 | 34,770 | 1,957,289 | 104,653 | 28,605 | 1,824,03 |
| 4 Bradford | 32,19 | 11,579 | 774.23 | 5,641 | 239,033 | 12,781 | 3,493 | 222,75 |
| 5 Brevard | 1,294.52 | 465,641 | 14,085.38 | 102,617 | 6,187,308 | 330,826 | 90,426 | 5,766,05 |
| 6 Broward | 2,561.23 | 921,279 | 42,006.85 | 306,036 | 21,395,977 | 1,144,010 | 312,696 | 19,939,27 |
| 7 Calhoun | 33.50 | 12,050 | 450.97 | 3,285 | 173,575 | 9,281 | 2,537 | 161,75 |
| 8 Charlotte | 338.64 | 121,809 | 3,409.46 | 24,839 | 1,312,440 | 70,174 | 19,181 | 1,223,08 |
| 9 Citrus | 148.89 | 53,556 | 2,211.28 | 16,110 | 1,252,724 | 66,981 | 18,308 | 1,167,43 |
| 0 Clay | 459.78 | 165,384 | 8,611.58 | 62,739 | 3,333,972 | 178,262 | 48,725 | 3,106,98 |
| 1 Collier | 805.05 | 289,578 | 7,017.94 | 51,128 | 4,036,139 | 215,806 | 58,987 | 3,761,34 |
| 2 Columbia | 105.66 | 38,006 | 1,783.20 | 12,991 | 839,754 | 44,900 | 12,273 | 782,5 |
| 3 Dade | 2,521.95 | 907,150 | 42,630.05 | 310,576 | 26,950,293 | 1,440,991 | 393,871 | 25,115,43 |
| 4 DeSoto | 71.67 | 25,780 | 714.45 | 5,205 | 399,821 | 21,378 | 5,843 | 372,60 |
| 5 Dixie | 23.86 | 8,583 | 522.91 | 3,810 | 186,587 | 9,977 | 2,727 | 173,8 |
| 6 Duval | 1,108.41 | 398,697 | 22,952.90 | 167,221 | 10,880,125 | 581,744 | 159,010 | 10,139,3 |
| 7 Escambia | 249.43 | 89,720 | 6,581.61 | 47,950 | 3,156,137 | 168,754 | 46,126 | 2,941,2 |
| 8 Flagler | 348.85 | 125,482 | 2,128.95 | 15,510 | 1,099,241 | 58,775 | 16,065 | 1,024,40 |
| 9 Franklin | 8.75 | 3,147 | 250.01 | 1,821 | 99,831 | 5,338 | 1,459 | 93,0 |
| 0 Gadsden | 32.45 | 11,672 | 793.62 | 5,782 | 376,519 | 20,132 | 5,503 | 350,8 |
| 1 Gilchrist | 47.14 | 16,956 | 582.30 | 4,242 | 246,406 | 13,175 | 3,601 | 229,6 |
| 2 Glades | 11.72 | 4,216 | 382.24 | 2,785 | 149,717 | 8,005 | 2,188 | 139,5 |
| 3 Gulf | 15.13 | 5,442 | 367.93 | 2,681 | 147,096 | 7,865 | 2,150 | 137,0 |
| 4 Hamilton | 5.38 | 1,935 | 186.10 | 1,356 | 121,300 | 6,486 | 1,773 | 113,0 |
| 5 Hardee | 61.20 | 22,014 | 674.40 | 4,913 | 404,542 | 21,630 | 5,912 | 377,0 |
| 6 Hendry | 139.91 | 50,326 | 1,080.79 | 7,874 | 718,066 | 38,394 | 10,494 | 669,1 |
| 7 Hernando | 251.93 | 90,620 | 3,800,73 | 27,690 | 1,940,903 | 103,777 | 28,366 | 1,808,7 |
| 8 Highlands | 170.07 | 61,175 | 1,887.62 | 13,752 | 982,408 | 52,528 | 14,358 | 915,5 |
| 9 Hillsborough | 1,398,61 | 503,083 | 34,339,10 | 250,173 | 18,281,767 | 977,498 | 267,183 | 17,037,0 |
| 0 Holmes | 46.97 | 16,895 | 462.60 | 3,370 | 252,135 | 13,481 | 3,685 | 234.9 |
| 1 Indian River | 188.86 | 67,933 | 2,895.33 | 21,094 | 1,405,976 | 75,175 | 20,548 | 1,310,2 |
| 2 Jackson | 74.09 | 26,650 | 1,060.84 | 7,729 | 491,944 | 26,304 | 7,190 | 458,4 |
| 3 Jefferson | 5.69 | 2,047 | 175.28 | 1,277 | 63,610 | 3,401 | 930 | 59.2 |
| 4 Lafayette | 43.90 | 15,791 | 210.41 | 1,533 | 107,092 | 5,726 | 1,565 | 99,8 |
| 5 Lake | 566.06 | 203,613 | 7,836.87 | 57,095 | 3,913,362 | 209,242 | 57,193 | 3,646,9 |
| 6 Lee | 888.28 | 319,516 | 11,875.72 | 86,519 | 7,973,928 | 426,354 | 116,537 | 7,431.0 |
| 7 Leon | 184.94 | 66,523 | 5,607.98 | 40,856 | 2,647,261 | 141,545 | 38,689 | 2,467,0 |
| 8 Levy | 67.25 | 24,190 | 1,020.97 | 7,438 | 444,955 | 23,791 | 6,503 | 414.6 |
| | 16.43 | 5,910 | 285.40 | 2,079 | 103,496 | 5,534 | 1,512 | 96,4 |
| 9 Liberty | | | | | 206,854 | 11,060 | 3,023 | 192,7 |
| 0 Madison | 38.03 | 13,680 | 421.21 | 3,069 | the second se | 223,323 | 61,042 | 3,892,3 |
| 1 Manatee | 486.44 | 174,973 | 8,430.93 | 61,423 | 4,176,730 | | | |
| 2 Marion | 311.01 | 111,871 | 7,003.82 | 51,026 | 3,528,866 | 188,683 | 51,573 | 3,288,6 |
| 3 Martin | 548.47 | 197,286 | 2,983.65 | 21,737 | 1,676,037 | 89,615 | 24,495 | 1,561,9 |
| 4 Monroe | 51.21 | 18,420 | 1,646.56 | 11,996 | 687,492 | 36,759 | 10,047 | 640,6 |
| 5 Nassau | 137.75 | 49,549 | 2,058.15 | 14,994 | 1,078,520 | 57,667 | 15,762 | 1,005,0 |
| 6 Okaloosa | 320.51 | 115,288 | 5,740.49 | 41,822 | 2,762,033 | 147,682 | 40,366 | 2,573,9 |
| 7 Okeechobee | 66.42 | 23,891 | 1,549.17 | 11,286 | 555,251 | 29,688 | 8,115 | 517,4 |
| 8 Orange | 2,723,77 | 979,745 | 24,353.76 | 177,426 | 17,172,479 | 918,186 | 250,971 | 16,003,3 |
| 9 Osceola | 857.18 | 308,329 | 9,339.77 | 68,044 | 6,145,009 | 328,564 | 89,808 | 5,726,6 |
| 0 Palm Beach | 812.38 | 292,215 | 32,138.63 | 234,142 | 15,507,962 | 829,187 | 226,644 | 14,452,1 |
| 1 Pasco | 775.86 | 279,078 | 12,972.36 | 94,509 | 6,627,468 | 354,361 | 96,859 | 6,176,2 |
| 2 Pinellas | 1,180.52 | 424,635 | 14,833.21 | 108,066 | 7,882,643 | 421,473 | 115,203 | 7,345,9 |
| 3 Polk | 1,532.26 | 551,157 | 16,449.42 | 119,840 | 9,440,151 | 504,751 | 137,965 | 8,797,4 |
| 4 Putnam | 100.95 | 36,312 | 2,269.24 | 16,532 | 843,589 | 45,105 | 12,329 | 786,1 |
| 5 St. Johns | 329.23 | 118,425 | 7,740.15 | 56,390 | 3,875,438 | 207,214 | 56,638 | 3,611,5 |
| 6 St. Lucie | 650.65 | 234,040 | 5,618.75 | 40,935 | 3,562,119 | 190,461 | 52,059 | 3,319,5 |
| 7 Santa Rosa | 528.50 | 190,102 | 4,367.95 | 31,822 | 2,557,627 | 136,753 | 37,379 | 2,383,4 |
| 8 Sarasota | 728.97 | 262,212 | 7,494.34 | 54,599 | 3,726,847 | 199,269 | 54,467 | 3,473,1 |
| 9 Seminole | 339,25 | 122,029 | 10,467.16 | 76,257 | 5,336,153 | 285,316 | 77,986 | 4,972,8 |
| 0 Sumter | 95.93 | 34,506 | 1,458.35 | 10,625 | 714,176 | 38,186 | 10,437 | 665,5 |
| 1 Suwannee | 51.26 | 18,438 | 996.94 | 7,263 | 470,620 | 25,163 | 6,878 | 438,5 |
| 2 Taylor | 30.31 | 10,903 | 525.80 | 3,831 | 214,926 | 11,492 | 3,141 | 200,2 |
| 3 Union | 20.94 | 7,532 | 437.78 | 3,189 | 193,229 | 10,332 | 2,824 | 180,0 |
| 4 Volusia | 659.09 | 237,076 | 11,565.34 | 84,258 | 5,087,465 | 272,019 | 74,352 | 4,741,0 |
| 5 Wakulla | 95.90 | 34,495 | 1,075.23 | 7,833 | 445,402 | 23,815 | 6,509 | 415,0 |
| 6 Walton | 276.49 | 99,454 | 1,373.00 | 10,003 | 987,686 | 52,810 | 14,435 | 920,4 |
| 7 Washington | 65.30 | 23,489 | 774.14 | 5,640 | 311,947 | 16,679 | 4,559 | 290,7 |
| 9 FAMU Lab School | 9.00 | 3,237 | 28,19 | 205 | 48,031 | 2,568 | 702 | 44.7 |
| 0 FAU - Palm Beach | 524.24 | 188,570 | 72.95 | 531 | 300,842 | 16,086 | 4,397 | 280,3 |
| 1 FAU - St. Lucie | 0.00 | 0 | 150.84 | 1,099 | 113,083 | 6,046 | 1,653 | 105,3 |
| 2 FSU Lab - Broward | 0.01 | 4 | 88.44 | 644 | 53,842 | 2,879 | 787 | 50,1 |
| 3 FSU Lab - Leon | 46.84 | 16,848 | 100.55 | 733 | 159,498 | 8,528 | 2,331 | 148,6 |
| | 20.45 | 7,356 | 98.96 | 721 | 119,805 | 6,406 | 1,751 | 111,6 |
| 4 UF Lab School | | | | | | | | |

State

29,442.52 10,590,529 438,371.73 3,193,706 236,574,333 12,492,403 3,414,590 220,667,340

2020-21 FEFP Second Calculation Student Transportation Allocation

| P | a | ae | 28 | 30 | 14 | 8 |
|---|---|----|----|----|----|---|
| | | | | | | |

| | Adjusted | 122322 | Adjusted | 1.00 | 20040 |
|----------------------------|----------------------|------------------------|------------------------|--------------------------|--------------------|
| | ESE | ESE | Base | Base | Total |
| | Allocation | Transportation | Allocation | Transportation | Transportation |
| District | Factor | Allocation -2- | -3- | Allocation -4- | Allocation -5- |
| 1 Alachua | 629.71 | 552,256 | 7,458.76 | 3,297,503 | 3,849,759 |
| 2 Baker | 138.57 | 121,526 | 2,809.87 | 1,242,238 | 1,363,764 |
| 3 Bay | 759,11 | 665,739 | 6,464.78 | 2,858,066 | 3,523,805 |
| 4 Bradford | 102.45 | 89,849 | 1,279.26 | 565,558 | 655,407 |
| 5 Brevard | 1,511.25 | 1,325,366 | 22,278.70 | 9,849,368 | 11,174,734 |
| 6 Broward | 3,411.19 | 2,991,614 | 68,769.92 | 30,403,041 | 33,394,655 |
| 7 Calhoun | 51.06 | 44,780 | 870.48 | 384,837 | 429,61 |
| 8 Charlotte | 993.39 | 871,203 | 5,494.10 | 2,428,930 | 3,300,133 |
| 9 Citrus | 271.07 | 237,728 | 8,191.36 | 3,621,384 | 3,859,112 |
| 10 Clay | 1,820.83 | 1,596,868 | 13,393.06 | 5,921,044 | 7,517,91 |
| 11 Collier | 931.04 | 816,522 | 15,148.49 | 6,697,116 | 7,513,63 |
| 12 Columbia | 363.42 | 318,719 | 4,102.56 | 1,813,733 | 2,132,453 |
| 13 Dade | 3,459,59 | 3,034,060 | 35,847,75 | 15,848,217 | 18,882,27 |
| 14 DeSoto | 202.42 | 177,522 | 1,475.22 | 652,192 | 829,714 |
| 15 Dixie | 29,63 | 25,986 | 1,119.40 | 494,884 | 520,870 |
| 16 Duval | 4,918.22 | 4,313,279 | 35,582.05 | 15,730,752 | 20,044,03 |
| 17 Escambia | 1,421,98 | 1,247,076 | 16,137,14 | 7,134,197 | 8,381,27 |
| 18 Flagler | 370.08 | 324,560 51,962 | 5,176.67 635.60 | 2,288,595 280,997 | 2,613,15 332,95 |
| 19 Franklin 20 Gadsden | 59.25 294.28 | 258,084 | 2,692.24 | 1,190,234 | 1,448,31 |
| 20 Gadsden 21 Gilchrist | 17.86 | 15,663 | 1.077.19 | 476,224 | 491,88 |
| 22 Glades | 1.71 | 1,500 | 611.94 | 270,537 | 272,03 |
| 23 Gulf | 40,69 | 35,685 | 644.31 | 284,848 | 320,53 |
| 24 Hamilton | 21.65 | 18,987 | 1,006.14 | 444,812 | 463,79 |
| 25 Hardee | 100.32 | 87,981 | 2,359.05 | 1,042,931 | 1,130,91 |
| 26 Hendry | 209.58 | 183,802 | 3,063.99 | 1,354,584 | 1,538,38 |
| 27 Hernando | 195.66 | 171,594 | 11,510.39 | 5,088,720 | 5,260,31 |
| 28 Highlands | 562.68 | 493,470 | 4,838,74 | 2,139,197 | 2,632,66 |
| 29 Hillsborough | 5,776.79 | 5,066,245 | 62,587.75 | 27,669,916 | 32,736,16 |
| 30 Holmes | 6.85 | 6,007 | 1,576.17 | 696,822 | 702,82 |
| 31 Indian River | 440.71 | 386,503 | 5,578.55 | 2,466,266 | 2,852,76 |
| 32 Jackson | 323.56 | 283,762 | 2,674.75 | 1,182,502 | 1,466,264 |
| 33 Jefferson | 14.92 | 13,085 | 554.91 | 245,325 | 258,41 |
| 34 Lafayette | 0.00 | 0 | 456.09 | 201,636 | 201,63 |
| 35 Lake | 1,833.46 | 1,607,944 | 16,565.93 | 7,323,764 | 8,931,70 |
| 36 Lee | 3,650.35 | 3,201,357 | 48,242.70 | 21,327,999 | 24,529,35 |
| 37 Leon | 382.03 | 335,040 | 9,346.47 | 4,132,055 | 4,467,09 |
| 38 Levy | 196.87 | 172,655 | 2,652.46 | 1,172,647 | 1,345,30 |
| 39 Liberty | 47.04 | 41,254 | 462.02 | 204,258 | 245,51 |
| 40 Madison | 44.03 | 38,614 | 1,113.50 | 492,276 | 530,89 |
| 41 Manatee | 682.60 | 598,640 | 14,771.72 | 6,530,547 | 7,129,18 |
| 42 Marion | 2,266.07 | 1,987,343 | 19,204.73 | 8,490,372 | 10,477,71 |
| 43 Martin | 266.16 | 233,422 | 5,866.14 | 2,593,409 | 2,826,83 |
| 44 Monroe | 191,36 | 167,823 | 2,008.37 | 887,896 | 1,055,71 |
| 45 Nassau | 402.24 | 352,764 | 6,390.24 | 2,825,112 | 3,177,87 |
| 46 Okaloosa | 1,432.14 | 1,255,987 | 12,365.16 | 5,466,612 | 6,722,59 |
| 47 Okeechobee | 200.14 | 175,523 | 3,136.84 | 1,386,791 | 1,562,31 |
| 48 Orange | 3,286.10 | 2,881,910 | 62,549.78 | 27,653,130 | 30,535,04 |
| 49 Osceola | 2,383.28 | 2,090,137 | 22,949.68 | 10,146,007 | 12,236,14 |
| 50 Palm Beach | 6,714.63 | 5,888,731 | 51,860.82 | 22,927,563 | 28,816,29 |
| 51 Pasco 52 Pinellas | 2,805.08 | 2,460,055 | 34,137.88 | 15,092,287 | 17,552,34 |
| 52 Pinellas 53 Polk | 3,080.57 3,991.60 | 2,701,660 3,500,633 | 23,938.81 46,952.76 | 10,583,299 20,757,719 | 24,258,35 |
| 53 Polk 54 Putnam | 3,991.60 | 3,500,633 | 46,952.76 | 2,161,585 | 24,250,35 |
| 55 St. Johns | 1,138.69 | 998,631 | 20,808.98 | 9,199,608 | 10,198,23 |
| 56 St. Lucie | 1,815.22 | 1,591,948 | 19,798.33 | 8,752,801 | 10,344,74 |
| 57 Santa Rosa | 1,100.96 | 965,542 | 13,851.90 | 6,123,897 | 7,089,43 |
| 58 Sarasota | 964.14 | 845,551 | 13,798.53 | 6,100,302 | 6,945,85 |
| 59 Seminole | 465.90 | 408,594 | 24,831.33 | 10,977,880 | 11,386,47 |
| 60 Sumter | 189.94 | 166,577 | 2,376.53 | 1,050,659 | 1,217,23 |
| 61 Suwannee | 155.87 | 136,698 | 2,760.21 | 1,220,283 | 1,356,98 |
| 62 Taylor | 100.28 | 87,946 | 1,433.07 | 633,557 | 721,50 |
| 63 Union | 17.64 | 15,470 | 1,053.43 | 465,719 | 481,18 |
| 64 Volusia | 1,260.34 | 1,105,318 | 22,007.32 | 9,729,391 | 10,834,70 |
| 65 Wakulla | 245.70 | 215,479 | 3,299.08 | 1,458,517 | 1,673,99 |
| 66 Walton | 346.75 | 304,100 | 5,054.43 | 2,234,553 | 2,538,65 |
| 67 Washington | 87.84 | 77,036 | 1,853.00 | 819,208 | 896,24 |
| 69 FAMU Lab School | 0.00 | 0 | 0.00 | 0 | |
| 70 FAU - Palm Beach | 0.00 | 0 | 0.00 | 0 | |
| 71 FAU - St. Lucie | 0.00 | 0 | 0.00 | 0 | |
| 72 FSU Lab - Broward | 0.00 | 0 | 0.00 | 0 | |
| 73 FSU Lab - Leon | 0.00 | 0 | 0.00 | 0 | |
| 74 UF Lab School | 0.00 | 0 | 0.00 | 0 | |
| 75 Virtual School | 0.00 | 0 | 0.00 | 0 | |
| | | | | | |

2020-21 FEFP Second Calculation Teachers Classroom Supply 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Teachers Classroom Supply Assistance Program

| | 2020-21 | Teachers Classroom | | |
|----------------------------|---------------------|-----------------------|--|--|
| | Appropriated | | | |
| | Unweighted FTE | Supply Assistance | | |
| District | -1- | -2- | | |
| 1 Alachua | 29,537,56 | 560,758 | | |
| 2 Baker | 4,865.94 | 92,378 | | |
| 3 Bay | 24,606.30 | 467,140 | | |
| 4 Bradford | 2,934,96 | 55,719 | | |
| 5 Brevard | 73,689.43 | 1,398,961 | | |
| 6 Broward | 268,588.65 | 5,099,037 | | |
| 7 Calhoun | 2,101.52 | 39,896 | | |
| 8 Charlotte | 15,621.03 | 296,558 | | |
| 9 Citrus | 15,419.86 | 292,739 | | |
| 10 Clay | 39,098.55 | 742,269 | | |
| 11 Collier | 47,797.31 | 907,411 | | |
| 12 Columbia | 10,188.64 | 193,427 | | |
| 13 Dade | 344,920.54 | 6,548,165 | | |
| 14 DeSoto | 4,875.49 | 92,559 | | |
| 15 Dixie | 2,249.64 | 42,708 | | |
| 16 Duval | 132,228.39 | 2,510,298 | | |
| 17 Escambia | 39,828.23 | 756,121 | | |
| 18 Flagler | 12,818.35 | 243,351 | | |
| 19 Franklin | 1,247.82 | 23,689 | | |
| 20 Gadsden 21 Gilchrist | 4,754.00 | 90,253 | | |
| | 2,801.41 | 53,184 | | |
| 22 Glades 23 Gulf | 1,815.97 | 34,475 | | |
| 23 Guil 24 Hamilton | 1,554.55 | 29,512 | | |
| 25 Hardee | 5,031.19 | 95,512 | | |
| 26 Hendry | 8,643.97 | 164,102 | | |
| 27 Hernando | 23,360.16 | 443,482 | | |
| 28 Highlands | 12,145,74 | 230,582 | | |
| 29 Hillsborough | 223,019.25 | 4,233,922 | | |
| 30 Holmes | 3,095.04 | 58,758 | | |
| 31 Indian River | 17,498.87 | 332,208 | | |
| 32 Jackson | 6,021.69 | 114,319 | | |
| 33 Jefferson | 774.03 | 14,695 | | |
| 34 Lafayette | 1,185.21 | 22,501 | | |
| 35 Lake | 45,546.73 | 864,685 | | |
| 36 Lee | 96,061.63 | 1,823,688 | | |
| 37 Leon | 33,925.35 | 644,058 | | |
| 38 Levy | 5,456.34 | 103,586 | | |
| 39 Liberty | 1,277.80 | 24,258 | | |
| 40 Madison | 2,463.35 | 46,768 | | |
| 41 Manatee | 50,268.49 | 954,325 | | |
| 42 Marion | 43,770.28 | 830,959 | | |
| 43 Martin | 18,924,40 | 359,271 | | |
| 44 Monroe | 8,492.00 | 161,217 | | |
| 45 Nassau | 12,620.13 | 239,588 | | |
| 46 Okaloosa | 32,692.38 | 620,650 | | |
| 47 Okeechobee | 6,673.41 | 126,692 | | |
| 48 Orange | 209,400.11 | 3,975,369 | | |
| 49 Osceola | 71,315.17 | 1,353,887 | | |
| 50 Palm Beach | 194,621.41 | 3,694,802 | | |
| 51 Pasco | 78,126.13 | 1,483,190 | | |
| 52 Pinellas | 98,219.02 | 1,864,645 | | |
| 53 Polk | 109,369.52 | 2,076,332 | | |
| 54 Putnam 55 St. Johns | 10,555.71 44,624.06 | 200,395 | | |
| 56 St. Lucie | 44,624.06 | 847,168 | | |
| 57 Santa Rosa | 29,249.51 | 555,289 | | |
| 58 Sarasota | 44,148.97 | 838,149 | | |
| 59 Seminole | 67.675.62 | 1,284,792 | | |
| 60 Sumter | 8,786.52 | 166,808 | | |
| 61 Suwannee | 5,887.30 | 111,768 | | |
| 62 Taylor | 2,655.34 | 50,410 | | |
| 63 Union | 2,350.97 | 44,63 | | |
| 64 Volusia | 62,589.26 | 1,188,230 | | |
| 65 Wakulla | 5,124.93 | 97,29 | | |
| 66 Walton | 10,570.88 | 200,683 | | |
| 67 Washington | 3,472.80 | 65,930 | | |
| 69 FAMU Lab School | 593.68 | 11,27 | | |
| 70 FAU - Palm Beach | 1,277.07 | 24,24 | | |
| 71 FAU - St. Lucie | 1,460.74 | 27,73 | | |
| 72 FSU Lab - Broward | 711.68 | 13,51 | | |
| 73 FSU Lab - Leon | 1,803.61 | 34,24 | | |
| 74 UF Lab School | 1,217,71 | 23,11 | | |
| 75 Virtual School | 0.00 | | | |

State

2,851,968.94 54,143,375

Page 29 of 48

2020-21 FEFP Second Calculation

| | Minimum Reading | FEFP Base | Reading Base | Total Reading |
|----------------------------|--------------------|-----------------------------|-----------------------|-----------------------|
| District | Allocation | Funding -2- | Allocation -3- | Allocation |
| 1 Alachua | 115,000 | 135,818,134 | 1,198,090 | 1,313,090 |
| 2 Baker | 115,000 | 22,060,469 | 194,602 | 309,602 |
| 3 Bay | 115,000 | 118,232,806 | 1,042,965 | 1,157,965 |
| 4 Bradford | 115,000 | 13,273,216 | 117,087 | 232,087 |
| 5 Brevard | 115,000 | 347,183,472 | 3,062,604 | 3,177,604 |
| 6 Broward | 115,000 | 1,303,445,290 | 11,498,061 | 11,613,061 |
| 7 Calhoun | 115,000 | 9,306,299 | 82,094 | 197,094 |
| 8 Charlotte | 115,000 | 73,182,382 | 645,563 | 760,563 |
| 9 Citrus | 115,000 | 68,331,282 | 602,770 | 717,770 |
| 10 Clay | 115,000 | 183,394,044 | 1,617,771 | 1,732,771 |
| 11 Collier | 115,000 | 243,431,941 | 2,147,382 | 2,262,382 |
| 12 Columbia 13 Dade | 115,000 | 44,680,092 1,668,110,492 | 394,136 14,714,877 | 509,136 14,829,877 |
| 14 DeSoto | 115,000 | 21,767,972 | 192,022 | 307,022 |
| 15 Dixie | 115,000 | 9,769,079 | 86,176 | 201,176 |
| 16 Duval | 115,000 | 630,302,006 | 5,560,073 | 5,675,073 |
| 17 Escambia | 115,000 | 183,936,532 | 1,622,556 | 1,737,556 |
| 18 Flagler | 115,000 | 56,985,880 | 502,689 | 617,689 |
| 19 Franklin | 115,000 | 5,485,267 | 48,387 | 163,387 |
| 20 Gadsden | 115,000 | 21,430,660 | 189,046 | 304,046 |
| 21 Gilchrist | 115,000 | 12,996,621 | 114,647 | 229,647 |
| 22 Glades | 115,000 | 8,241,683 | 72,702 | 187,702 |
| 23 Gulf | 115,000 | 8,394,433 | 74,050 | 189,050 |
| 24 Hamilton | 115,000 | 6,700,924 | 59,111 | 174,111 |
| 25 Hardee | 115,000 | 22,246,687 | 196,244 | 311,244 |
| 26 Hendry | 115,000 | 40,177,647 | 354,419 | 469,419 |
| 27 Hernando | 115,000 | 105,724,646 | 932,627 | 1,047,627 |
| 28 Highlands | 115,000 | 53,589,081 | 472,725 | 587,725 |
| 29 Hillsborough | 115,000 | 1,064,336,450 | 9,388,814 | 9,503,814 |
| 30 Holmes | 115,000 | 13,284,168 | 117,183 | 232,183 |
| 31 Indian River | 115,000 | 82,663,615 | 729,199 | 844,199 |
| 32 Jackson | 115,000 | 26,730,015 | 235,793 | 350,793 |
| 33 Jefferson | 115,000 | 3,492,045 | 30,804 | 145,804 |
| 34 Lafayette | 115,000 | 5,167,045 | 45,580 | 160,580 |
| 35 Lake | 115,000 | 212,083,098 | 1,870,845 | 1,985,845 |
| 36 Lee | 115,000 | 462,333,748 | 4,078,377 | 4,193,377 |
| 37 Leon | 115,000 | 156,291,963 | 1,378,696 | 1,493,696 |
| 38 Levy | 115,000 | 24,526,229 | 216,353 | 331,353 |
| 39 Liberty | 115,000 | 5,851,514 | 51,618 | 166,618 |
| 40 Madison | 115,000 | 10,473,005 | 92,385 | 207,385 |
| 41 Manatee | 115,000 | 233,228,016 | 2,057,371 | 2,172,371 |
| 42 Marion | 115,000 | 199,789,746 | 1,762,402 | 1,877,402 |
| 43 Martin 44 Monroe | 115,000 | 92,901,007 | 819,506 | 934,506 486,068 |
| 44 Monroe 45 Nassau | 115,000 115,000 | 42,065,102 58,482,440 | 371,068 515,890 | 630,890 |
| 45 Nassau 46 Okaloosa | 115,000 | 153,895,829 | 1,357,559 | 1,472,559 |
| 47 Okeechobee | | | 266,099 | 381,099 |
| 47 Okeechobee 48 Orange | 115,000 | 30,165,514 1,030,110,919 | 9,086,901 | 9,201,901 |
| 49 Osceola | 115,000 | 333,467,640 | 2,941,613 | 3,056,613 |
| 50 Palm Beach | 115,000 | 987,336,794 | 8,709,578 | 8,824,578 |
| 51 Pasco | 115,000 | 366,673,649 | 3,234,532 | 3,349,532 |
| 52 Pinellas | 115,000 | 469,643,919 | 4,142,862 | 4,257,862 |
| 53 Polk | 115,000 | 496,889,370 | 4,383,202 | 4,498,202 |
| 54 Putnam | 115,000 | 46,853,164 | 413,305 | 528,305 |
| 55 St. Johns | 115,000 | 217,684,312 | 1,920,255 | 2,035,255 |
| 56 St. Lucie | 115,000 | 195,058,936 | 1,720,670 | 1,835,670 |
| 57 Santa Rosa | 115,000 | 135,143,141 | 1,192,136 | 1,307,136 |
| 58 Sarasota | 115,000 | 216,289,896 | 1,907,955 | 2,022,955 |
| 59 Seminole | 115,000 | 318,689,560 | 2,811,251 | 2,926,251 |
| 60 Sumter | 115,000 | 39,523,045 | 348,644 | 463,644 |
| 61 Suwannee | 115,000 | 25,424,178 | 224,274 | 339,274 |
| 62 Taylor | 115,000 | 11,837,653 | 104,423 | 219,423 |
| 63 Union | 115,000 | 10,443,232 | 92,123 | 207,123 |
| 64 Volusia | 115,000 | 286,488,334 | 2,527,195 | 2,642,195 |
| 65 Wakulla | 115,000 | 22,990,890 | 202,809 | 317,809 |
| 66 Walton | 115,000 | 48,236,240 | 425,506 | 540,506 |
| 67 Washington | 115,000 | 15,773,952 | 139,147 | 254,147 |
| 69 FAMU Lab School | 115,000 | 2,598,974 | 22,926 | 137,926 |
| 70 FAU - Palm Beach | 115,000 | 5,921,286 | 52,233 | 167,233 |
| 71 FAU - St. Lucie | 115,000 | 6,703,115 | 59,130 | 174,130 |
| 72 FSU Lab - Broward | 115,000 | 3,385,895 | 29,868 | 144,868 |
| 73 FSU Lab - Leon | 115,000 | 8,038,254 | 70,908 | 185,908 |
| 74 UF Lab School | 115,000 | 5,404,439 | 47,674 | 162,674 |
| 75 Virtual School | 115,000 | 169,800,923 | 1,497,862 | 1,612,862 |

Page 60 of 101

2020-21 FEFP Second Calculation Virtual Ed. Contribution 1 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Virtual Education Contribution - Page 1

| | Base | State-Funded | 0.748 Mills | 0.748 | | | Teacher Salary | | Total | Total |
|-------------------------|----------------------------|---------------|--------------------------|------------------------|------------------------|------------------------|--------------------------|---------------------------|----------------------|----------------|
| | FEFP | Discretionary | Discretionary | Mills | Reading | Instructional | Increase | Total | Unweighted | Fund |
| 1000 | Funding | Contribution | Local Effort | Compression | Allocation | Materials | Allocation | Funds | FTE | per FT |
| District | -1- | -2- | -3- | 4- | -5- | -6- | -7- | -8- | -9- 29,537.56 | -10- |
| 1 Alachua 2 Baker | 135,818,134 22,060,469 | 0 | 12,974,099 815,059 | 4,180,746 2,010,996 | 1,313,090 309,602 | 2,413,997 383,957 | 4,930,819 800,896 | 161,630,885 26,380,979 | 4,865.94 | 5,472.0 |
| Bay | 118,232,806 | 0 | 13,513,936 | 776,821 | 1,157,965 | 1,957,289 | 4,292,391 | 139,931,208 | 24,606.30 | 5,686. |
| 4 Bradford | 13,273,216 | 0 | 801,734 | 902,823 | 232,087 | 239,033 | 481,878 | 15,930,771 | 2,934.96 | 5,427. |
| 5 Brevard | 347,183,472 | 0 | 35,002,158 | 7,794,868 | 3,177,604 | 6,187,308 | 12,604,346 | 411,949,756 | 73,689.43 | 5,590. |
| 6 Broward | 1,303,445,290 | 0 | 162,798,813 | 0 | 11,613,061 | 21,395,977 | 47,321,019 | 1,546,574,160 | 268,588.65 | 5,758 |
| 7 Calhoun | 9,306,299 | 0 | 339,149 | 881,377 | 197,094 | 173,575 | 337,861 | 11,235,355 | 2,101.52 | 5,346 |
| 8 Charlotte | 73,182,382 | 0 | 14,881,557 | 0 | 760,563 | 1,312,440 | 2,656,855 | 92,793,797 | 15,621.03 | 5,940 |
| 9 Citrus | 68,331,282 | 0 | 8,398,295 | 557,274 | 717,770 | 1,252,724 | 2,480,738 | 81,738,083 | 15,419.86 | 5,300 |
| 0 Clay | 183,394,044 | 0 | 9,725,055 | 12,982,674 | 1,732,771 | 3,333,972 | 6,658,042 | 217,826,558 | 39,098.55 | 5,571 |
| 1 Collier | 243,431,941 | 0 | 74,294,482 | 0 | 2,262,382 | 4,036,139 | 8,837,692 | 332,862,636 | 47,797.31 | 6,964 |
| 2 Columbia | 44,680,092 | 0 | 2,404,419 | 3,512,941 | 509,136 | 839,754 | 1,622,091 | 53,568,433 | 10,188.64 | 5,257 |
| 3 Dade | 1,668,110,492 | 0 | 253,613,968 | 0 | 14,829,877 | 26,950,293 | 60,560,032 | 2,024,064,662 | 344,920.54 | 5,868 |
| 4 DeSoto | 21,767,972 | 0 | 1,465,894 | 1,365,674 | 307,022 | 399,821 | 790,277 | 26,096,660 | | |
| 5 Dixie | 9,769,079 | 0 | 432,470 | 874,075 | 201,176 | 186,587 | 354,662 | 11,818,049 | 2,249.64 | |
| 6 Duval | 630,302,006 | 0 | 57,147,414 | 19,647,816 | 5,675,073 | 10,880,125 | 22,882,843 | 746,535,277 | 132,228.39 | 5,645 |
| 7 Escambia | 183,936,532 | 0 | 15,633,726 | 7,497,664 | 1,737,556 | 3,156,137 | 6,677,736 | 218,639,351 | 39,828.23 | 5,489 |
| 8 Flagler | 56,985,880 | 0 | 7,899,950 | 0 | 617,689 | 1,099,241 | 2,068,848 | 68,671,608 | 12,818.35 | 5,357 |
| 9 Franklin | 5,485,267 | 0 | 1,655,296 | 0 | 163,387 | 99,831 | 199,140 | 7,602,921 | 1,247.82 | |
| 0 Gadsden | 21,430,660 | 0 | 1,215,292 | 1,545,716 | 304,046 | 376,519 | 778,031 | 25,650,264 | 4,754.00 | 5,395 |
| 1 Gilchrist | 12,996,621 | 0 | 671,569 | 955,421 | 229,647 | 246,406 | 471,837 | 15,571,501 | 2,801.41 1,815.97 | 5,558 5,469 |
| 2 Glades | 8,241,683 | 0 | 549,430 | 505,257 0 | 187,702 | 149,717 | 299,211 304,756 | 9,933,000 10,490,575 | 1,815.97 | 5,469 |
| 3 Gulf 4 Hamilton | 8,394,433 6,700,924 | 0 | 1,455,240 735,373 | 167.472 | 189,050 174,111 | 147,096 121,300 | 243,274 | 8,142,454 | 1,856.00 | 5,052 |
| 5 Hardee | 22,246,687 | 0 | 1,307,499 | 1,614,509 | 311,244 | 404,542 | 807,656 | 26,692,137 | 5,031.19 | 5,305 |
| 6 Hendry | 40,177,647 | 0 | 1,842,471 | 3,177,783 | 469,419 | 718,066 | 1,458,632 | 47,844,018 | 8,643.97 | 5,534 |
| 7 Hernando | 105,724,646 | 0 | 8,239,330 | 5,327,752 | 1,047,627 | 1,940,903 | 3,838,288 | 126,118,546 | 23,360.16 | 5,398 |
| 8 Highlands | 53,589,081 | 0 | 4,135,138 | 2,918,864 | 587,725 | 982,408 | 1,945,528 | 64,158,744 | 12,145,74 | |
| 9 Hillsborough | 1,064,336,450 | 0 | 87,761,470 | 41,762,585 | 9,503,814 | 18,281,767 | 38,640,276 | 1,260,286,362 | 223,019,25 | 5,651 |
| 0 Holmes | 13,284,168 | 0 | 386,891 | 1,410,657 | 232,183 | 252,135 | 482,276 | 16,048,310 | 3,095.04 | 5,185 |
| 1 Indian River | 82,663,615 | 0 | 14,955,759 | 0 | 844,199 | 1,405,976 | 3,001,067 | 102,870,616 | 17,498.87 | 5,878 |
| 2 Jackson | 26,730,015 | 0 | 1,242,187 | 2,255,063 | 350,793 | 491,944 | 970,422 | 32,040,424 | 6,021,69 | 5,320 |
| 3 Jefferson | 3,492,045 | 0 | 522,117 | 0 | 145,804 | 63,610 | 126,777 | 4,350,353 | 774.03 | |
| 4 Lafayette | 5,167,045 | 0 | 219,462 | 468,881 | 160,580 | 107,092 | 187,587 | 6,310,647 | 1,185.21 | |
| 5 Lake | 212,083,098 | 0 | 19,682,028 | 6,770,521 | 1,985,845 | 3,913,362 | 7,699,585 | 252,134,439 | 45,546.73 | 5,535 |
| 6 Lee | 462,333,748 | 0 | 69,357,267 | 0 | 4,193,377 | 7,973,928 | 16,784,827 | 560,643,147 | 96,061.63 | 5,836 |
| 7 Leon | 156,291,963 | 0 | 14,496,411 | 5,206,863 | 1,493,696 | 2,647,261 | 5,674,112 | 185,810,306 | 33,925.35 | 5,477 |
| 18 Levy | 24,526,229 | 0 | 1,663,470 | 1,505,459 | 331,353 | 444,955 | 890,414 | 29,361,880 | 5,456.34 | |
| 9 Liberty | 5,851,514 | 0 | 212,318 | 529,801 | 166,618 | 103,496 | 212,437 | 7,076,184 | 1,277.80 | |
| 0 Madison | 10,473,005 | 0 | 584,866 | 845,791 | 207,385 | 206,854 | 380,218 | 12,698,119 | 2,463.35 | 5,154 |
| 1 Manatee | 233,228,016 | 0 | 31,871,620 | 0 | 2,172,371 | 4,176,730 | 8,467,243 | 279,915,980 | 50,268.49 | 5,568 |
| 12 Marion | 199,789,746 | 0 | 16,233,545 | 9,187,382 | 1,877,402 | 3,528,866 | 7,253,281 | 237,870,222 | 43,770.28 | |
| 13 Martin | 92,901,007 | 0 | 18,193,434 | 0 | 934,506 | 1,676,037 | 3,372,731 | 117,077,715 | 18,924.40 | |
| 4 Monroe | 42,065,102 | 0 | 23,157,857 | 0 | 486,068 | 687,492 | 1,527,155 | 67,923,674 | 8,492.00 | |
| 5 Nassau | 58,482,440 | 0 | 7,914,205 | 0 | 630,890 | 1,078,520 | 2,123,180 | 70,229,235 | 12,620.13 | |
| 6 Okaloosa | 153,895,829 | 0 | 15,229,473 | 3,757,662 | 1,472,559 | 2,762,033 | 5,587,122 | 182,704,678 | 32,692.38 | 5,588 |
| 7 Okeechobee | 30,165,514 | 0 | 2,443,542 | 1,432,247 | 381,099 | 555,251 | 1,095,146 | 36,072,799 | 6,673.41 | |
| 18 Orange | 1,030,110,919 | 0 | 120,430,544 | 1,185,205 | 9,201,901 | 17,172,479 | 37,397,733 | 1,215,498,781 | 209,400.11 | 17.67 2 2 12 |
| 9 Osceola | 333,467,640 | 0 | 24,370,908 | 17,047,178 | 3,056,613 | 6,145,009 | 12,106,399 | 396,193,747 | 71,315.17 194,621.41 | |
| 0 Palm Beach | 987,336,794 | 0 | 159,365,910 | 20.265.018 | 8,824,578 | 15,507,962 | 35,844,836 13,311,929 | 1,206,880,080 435,336,331 | 78,126.13 | 5,572 |
| 51 Pasco 52 Pinellas | 366,673,649 | 0 | 25,107,835 71,377,817 | 20,265,918 | 3,349,532 4,257,862 | 6,627,468 7,882,643 | 17,050,220 | 570,212,461 | 98,219.02 | 5,805 |
| 3 Polk | 469,643,919 496,889,370 | 0 | 32,163,344 | 31,356,241 | 4,257,862 | 9,440,151 | 18,039,354 | 592,386,662 | 109,369.52 | |
| 4 Putnam | 46,853,164 | 0 | 3,514,985 | 2,615,599 | 528,305 | 843,589 | 1,700,984 | 56,056,626 | 10,555.71 | |
| 5 St. Johns | 217,684,312 | 0 | 24,496,648 | 1,419,938 | 2,035,255 | 3,875,438 | 7,902,935 | 257,414,526 | 44,624.06 | |
| 6 St. Lucie | 195,058,936 | 0 | 18,989,254 | 5,295,279 | 1,835,670 | 3,562,119 | 7,081,531 | 231,822,789 | 41,813.64 | |
| 7 Santa Rosa | 135,143,141 | 0 | 8,926,024 | 8,061,457 | 1,307,136 | 2,557,627 | 4,906,313 | 160,901,698 | 29,249.51 | |
| i8 Sarasota | 216,289,896 | 0 | 49,788,094 | 0,001,407 | 2,022,955 | 3,726,847 | 7,852,311 | 279,680,103 | 44,148.97 | |
| 9 Seminole | 318,689,560 | 0 | 29,616,907 | 9,687,765 | 2,926,251 | 5,336,153 | 11,569,887 | 377,826,523 | 67,675.62 | |
| 0 Sumter | 39,523,045 | 0 | 11,029,628 | 0 | 463,644 | 714,176 | 1,434,867 | 53,165,360 | 8,786.52 | |
| 1 Suwannee | 25,424,178 | 0 | 1,522,446 | 1,896,770 | 339,274 | 470,620 | 923,014 | 30,576,302 | 5,887.30 | |
| 2 Taylor | 11,837,653 | 0 | 1,165,230 | 376,926 | 219,423 | 214,926 | 429,761 | 14,243,919 | 2,655.34 | |
| 3 Union | 10,443,232 | 0 | 214,501 | 1,150,894 | 207,123 | 193,229 | 379,137 | 12,588,116 | 2,350.97 | |
| 4 Volusia | 286,488,334 | 0 | 32,019,210 | 4,331,177 | 2,642,195 | 5,087,465 | 10,400,835 | 340,969,216 | 62,589.26 | |
| 5 Wakulla | 22,990,890 | 0 | 1,136,428 | 1,840,004 | 317,809 | 445,402 | 834,674 | 27,565,207 | 5,124.93 | |
| 6 Walton | 48,236,240 | 0 | 16,948,137 | 0 | 540,506 | 987,686 | 1,751,196 | 68,463,765 | 10,570.88 | 6,476 |
| 7 Washington | 15,773,952 | 0 | 740,137 | | 254,147 | 311,947 | 572,667 | 18,929,660 | 3,472.80 | |
| 9 FAMU Lab School | 2,598,974 | 253,679 | 0 | | 137,926 | 48,031 | 94,355 | 3,224,083 | 593.68 | |
| 0 FAU - Palm Beach | 5,921,286 | 1,045,729 | 0 | | 167,233 | 300,842 | 214,970 | 7,650,060 | 1,277.07 | |
| 1 FAU - St. Lucie | 6,703,115 | 663,380 | 0 | | 174,130 | 113,083 | 243,354 | 8,082,050 | 1,460.74 | |
| 2 FSU Lab - Broward | 3,385,895 | 431,371 | 0 | 0 | 144,868 | 53,842 | 122,923 | 4,138,899 | 711.68 | |
| 73 FSU Lab - Leon | 8,038,254 | 770,683 | 0 | | 185,908 | 159,498 | 291,825 | 9,722,986 | 1,803.61 | |
| 4 UF Lab School | 5,404,439 | 534,867 | 0 | | 162,674 | 119,805 | 196,206 | 6,590,346 | 1,217.71 | |
| 75 Virtual School | 169,800,923 | 21,852,872 | 0 | 337,762 | 1,612,862 | 2,933,830 | 6,164,549 | 202,702,798 | 38,208.33 | 5,305 |

State

13,772,371,296 25,552,581 1,653,000,725 263,201,637 130,000,000 236,574,333 500,000,000 16,580,700,572 2,890,177.27 5,736.91

2020-21 FEFP Second Calculation Virtual Education Contribution - Page 2

| | Total Funds | Virtual Education Unweighted | Virtual Education Preliminary | Difference to \$5,230 | Virtual FTE Multiplied b Difference |
|--|---|--|-------------------------------------|--------------------------|---|
| 2010 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | per FTE | FTE | Allocation | Per FTE | per FTE |
| District | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 5,472.05 | 307,89 | 1,684,789 | 0.00 | (|
| 2 Baker | 5,421.56 | 0.73 | 3,958 | 0.00 | |
| 3 Bay | 5,686,80 | 77.98 | 443,457 | 0.00 | |
| 4 Bradford | 5,427.93 | 25.37 | 137,707 | 0.00 | (|
| 5 Brevard | 5,590.35 | 607.46 | 3,395,914 | 0.00 | |
| 6 Broward | 5,758.15 | 363.49 | 2,093,030 | 0.00 | (|
| 7 Calhoun | 5,346.30 | 47.35 | 253,147 | 0.00 | (|
| 8 Charlotte | 5,940.31 | 144.39 | 857,721 | 0.00 | (|
| 9 Citrus | 5,300.83 | 3.75 | 19,878 | 0.00 | |
| 0 Clay | 5,571,22 | 611.49 | 3,406,745 | 0.00 | |
| 1 Collier | 6,964.05 | 60.17 | 419,027 | 0.00 | |
| Constraints and the second | 5,257.66 | 46.09 | 242,326 | 0.00 | |
| 2 Columbia | | | | | |
| 3 Dade | 5,868.21 | 280.94 | 1,648,615 | 0.00 | |
| 4 DeSoto | 5,352.62 | 1.88 | 10,063 | 0.00 | |
| 5 Dixie | 5,253.31 | 8.41 | 44,180 | 0.00 | |
| 6 Duval | 5,645.80 | 874.28 | 4,936,010 | 0.00 | (|
| 7 Escambia | 5,489,56 | 326.17 | 1,790,530 | 0.00 | |
| 8 Flagler | 5,357.29 | 138.38 | 741,342 | 0.00 | () (|
| 9 Franklin | 6,092.96 | 19.52 | 118,935 | 0.00 | |
| 0 Gadsden | 5,395.51 | 9.55 | 51,527 | 0.00 | |
| 1 Gilchrist | 5,558.45 | 35.88 | 199,437 | 0.00 | |
| 2 Glades | | | 21,387 | | |
| | 5,469.80 | 3.91 | | 0.00 | |
| 3 Gulf | 5,652.25 | 0.00 | 0 | 0.00 | |
| 4 Hamilton | 5,237.82 | 14.71 | 77,048 | 0.00 | |
| 5 Hardee | 5,305.33 | 38.29 | 203,141 | 0.00 | |
| 6 Hendry | 5,534.96 | 1,600.98 | 8,861,360 | 0.00 | |
| 7 Hernando | 5,398.87 | 538.35 | 2,906,482 | 0.00 | |
| 8 Highlands | 5,282.41 | 208.73 | 1,102,597 | 0.00 | |
| 9 Hillsborough | 5,651.02 | 3,188,83 | 18,020,142 | 0.00 | |
|) Holmes | 5,185.17 | 59.34 | 307,688 | 44.83 | 2,66 |
| | | the state in the local data in the local data in the second data in th | | | |
| 1 Indian River | 5,878.70 | 30,62 | 180,006 | 0.00 | |
| 2 Jackson | 5,320,84 | 20.00 | 106,417 | 0.00 | |
| 3 Jefferson | 5,620.39 | 9.06 | 50,921 | 0.00 | |
| 4 Lafayette | 5,324.50 | 2.60 | 13,844 | 0.00 | |
| 5 Lake | 5,535.73 | 360.00 | 1,992,863 | 0.00 | |
| 6 Lee | 5,836.29 | 509.89 | 2,975,866 | 0.00 | |
| 7 Leon | 5,477.03 | 40.48 | 221,710 | 0.00 | |
| 8 Levy | 5,381.24 | 36.13 | 194,424 | 0.00 | |
| 9 Liberty | 5,537.79 | 7.38 | 40,869 | 0.00 | |
| 0 Madison | 5,154.82 | 0.92 | 4,742 | 75,18 | 6 |
| 1 Manatee | 5,568.42 | 65.48 | 364,620 | 0.00 | 0 |
| | | | | | |
| 2 Marion | 5,434.51 | 527.20 | 2,865,074 | 0.00 | |
| 3 Martin | 6,186.60 | 0.00 | 0 | 0.00 | |
| 4 Monroe | 7,998.55 | 0.00 | 0 | 0.00 | |
| 5 Nassau | 5,564.86 | 94,18 | 524,099 | 0.00 | |
| 6 Okaloosa | 5,588.60 | 392.20 | 2,191,849 | 0.00 | |
| 7 Okeechobee | 5,405.45 | 0.00 | 0 | 0.00 | |
| 3 Orange | 5,804.67 | 1,011.10 | 5,869,102 | 0.00 | |
| Osceola | 5,555.53 | 1,236.00 | 6,866,635 | 0.00 | |
| 0 Palm Beach | 6,201.17 | 312.28 | 1,936,501 | 0.00 | |
| 1 Pasco | | the second se | 8,651,094 | 0.00 | |
| | 5,572.22 | 1,552.54 | | | |
| 2 Pinellas | 5,805.52 | 469.75 | 2,727,143 | 0.00 | |
| 3 Polk | 5,416,38 | 299,48 | 1,622,097 | 0.00 | |
| 1 Putnam | 5,310.55 | 60.89 | 323,359 | 0.00 | |
| 5 St. Johns | 5,768.51 | 426.00 | 2,457,385 | 0.00 | |
| 5 St. Lucie | 5,544.19 | 161.20 | 893,723 | 0.00 | |
| 7 Santa Rosa | 5,501.00 | 251,52 | 1,383,612 | 0.00 | |
| 8 Sarasota | 6,334,92 | 246,37 | 1,560,734 | 0.00 | |
| 9 Seminole | 5,582.90 | 580.45 | 3,240,594 | 0.00 | |
| 0 Sumter | 6,050.79 | 65.13 | 394,088 | 0.00 | |
| 1 Suwannee | 5,193.60 | 99.31 | 515,776 | 36.40 | 3,61 |
| CIADAR CONTRACTOR | 5,364.25 | | | 0.00 | 0,0 |
| 2 Taylor | | 10.06 | 53,964 | | |
| 3 Union | 5,354.43 | 27.13 | 145,266 | 0.00 | |
| 4 Volusia | 5,447.73 | 361.84 | 1,971,207 | 0.00 | |
| 5 Wakulla | 5,378.65 | 8.28 | 44,535 | 0.00 | |
| 6 Walton | 6,476.64 | 88.04 | 570,203 | 0.00 | |
| 7 Washington | 5,450.84 | 29.19 | 159,110 | 0.00 | |
| 9 FAMU Lab School | 5,430.67 | 0.00 | 0 | 0.00 | |
| 0 FAU - Palm Beach | 5,990.32 | 0.00 | 0 | 0.00 | |
| 1 FAU - St. Lucie | 5,532.85 | 0.00 | 0 | 0.00 | |
| | the second se | | 0 | | |
| 2 FSU Lab - Broward | 5,815.67 | 0.00 | | 0.00 | |
| 3 FSU Lab - Leon | 5,390.85 | 1.54 | 8,302 | 0.00 | |
| 4 UF Lab School | 5,412.08 | 19.12 | 103,479 | 0.00 | |
| 5 Virtual School | 5,305.20 | 38,208.33 | 202,702,832 | 0.00 | |
| 5 VIIIual School | | | | | |

2020-21 FEFP Second Calculation Digital Classrooms Allocation

| | Minimum | | | Total |
|---|-----------------------|-------------------------|------------------|------------|
| | Digital Classrooms | Total | FTE | Digital |
| | Allocation | UFTE | Allocation | Allocation |
| District | -1- | -2- | -3- | -4- |
| 1 Alachua | 100,000 | 29,537.56 | 7,250 | 107,250 |
| 2 Baker | 100,000 | 4,865.94 | 1,194 | 101,194 |
| 3 Bay | 100,000 | 24,606,30 | 6,039 | 106,039 |
| 4 Bradford | 100,000 | 2,934,96 | 720 | 100,720 |
| 5 Brevard | 100,000 | 73,689.43 | 18,087 | 118,087 |
| 6 Broward | 100,000 | 268,588.65 | 65,924 | 165,924 |
| 7 Calhoun | 100,000 | 2,101.52 | 516 | 100,516 |
| 8 Charlotte | 100,000 | 15,621.03 | 3,834 | 103,834 |
| 9 Citrus | 100,000 | 15,419.86 | 3,785 | 103,785 |
| 0 Clay | 100,000 | 39,098.55 | 9,596 | 109,59 |
| 1 Collier 2 Columbia | 100,000 100,000 | 47,797.31 10,188.64 | 11,731 2,501 | 102,50 |
| 3 Dade | 100,000 | 344,920,54 | 84,659 | 184,65 |
| 4 DeSoto | 100,000 | 4,875,49 | 1,197 | 101,19 |
| 5 Dixie | 100,000 | 2,249.64 | 552 | 100,55 |
| 6 Duval | 100,000 | 132,228.39 | 32,455 | 132,45 |
| 7 Escambia | 100,000 | 39,828,23 | 9,776 | 109,77 |
| 8 Flagler | 100,000 | 12,818.35 | 3,146 | 103,14 |
| 9 Franklin | 100,000 | 1,247.82 | 306 | 100,30 |
|) Gadsden | 100,000 | 4,754.00 | 1,167 | 101,16 |
| I Gilchrist | 100,000 | 2,801.41 | 687 | 100,68 |
| 2 Glades | 100,000 | 1,815.97 | 446 | 100,44 |
| 3 Gulf | 100,000 | 1,856.00 | 455 | 100,45 |
| 1 Hamilton | 100,000 | 1,554.55 | 381 | 100,38 |
| 5 Hardee | 100,000 | 5,031.19 | 1,235 | 101,23 |
| 6 Hendry | 100,000 | 8,643.97 | 2,122 | 102,12 |
| 7 Hernando | 100,000 | 23,360.16 | 5,734 | 105,73 |
| 8 Highlands | 100,000 | 12,145.74 | 2,981 | 102,98 |
| 9 Hillsborough 0 Holmes | 100,000 | 223,019.25 3,095.04 | 54,739 | 154,73 |
| 1 Indian River | 100,000 | 17,498.87 | 760 4,295 | 100,76 |
| 2 Jackson | 100,000 100,000 | 6,021.69 | 1,478 | 104,29 |
| 3 Jefferson | 100,000 | 774.03 | 190 | 100,19 |
| 4 Lafayette | 100,000 | 1,185.21 | 291 | 100,29 |
| 5 Lake | 100,000 | 45,546.73 | 11,179 | 111,17 |
| 6 Lee | 100,000 | 96,061.63 | 23,578 | 123,57 |
| 7 Leon | 100,000 | 33,925.35 | 8,327 | 108,32 |
| 8 Levy | 100,000 | 5,456.34 | 1,339 | 101,33 |
| 9 Liberty | 100,000 | 1,277.80 | 314 | 100,31 |
| 0 Madison | 100,000 | 2,463.35 | 605 | 100,60 |
| 1 Manatee | 100,000 | 50,268.49 | 12,338 | 112,33 |
| 2 Marion | 100,000 | 43,770.28 | 10,743 | 110,74 |
| 3 Martin | 100,000 | 18,924,40 | 4,645 | 104,64 |
| 4 Monroe | 100,000 | 8,492.00 | 2,084 | 102,08 |
| 5 Nassau | 100,000 | 12,620.13 | 3,097 | 103,09 |
| 6 Okaloosa | 100,000 | 32,692.38 | 8,024 | 108,02 |
| 7 Okeechobee | 100,000 | 6,673.41 | 1,638 | 101,63 |
| 3 Orange | 100,000 | 209,400.11 | 51,396 | 151,39 |
| Osceola Palm Beach | 100,000 | 71,315.17 | 17,504 47,769 | 117,50 |
| 1 Paim Beach 1 Pasco | 100,000 | 194,621.41 78,126.13 | 47,769 | 147,76 |
| 2 Pinellas | 100,000 | 98,219.02 | 24,107 | 124,10 |
| 3 Polk | 100,000 | 109.369.52 | 26,844 | 126,84 |
| 1 Putnam | 100,000 | 10,555.71 | 2,591 | 102,59 |
| 5 St. Johns | 100,000 | 44,624.06 | 10,953 | 110,95 |
| 6 St. Lucie | 100,000 | 41,813.64 | 10,263 | 110,26 |
| 7 Santa Rosa | 100,000 | 29,249.51 | 7,179 | 107,17 |
| 8 Sarasota | 100,000 | 44,148.97 | 10,836 | 110,83 |
| 9 Seminole | 100,000 | 67,675.62 | 16,611 | 116,61 |
| 0 Sumter | 100,000 | 8,786.52 | 2,157 | 102,15 |
| 1 Suwannee | 100,000 | 5,887.30 | 1,445 | 101,44 |
| 2 Taylor | 100,000 | 2,655.34 | 652 | 100,65 |
| 3 Union | 100,000 | 2,350.97 | 577 | 100,57 |
| 4 Volusia | 100,000 | 62,589.26 | 15,362 | 115,36 |
| 5 Wakulla | 100,000 | 5,124.93 | 1,258 | 101,25 |
| 6 Walton | 100,000 | 10,570.88 | 2,594 | 102,59 |
| 7 Washington | 100,000 | 3,472.80 | 852 | 100,85 |
| 9 FAMU Lab School | 100,000 | 593.68 | 146 | 100,14 |
| 0 FAU - Palm Beach | 100,000 | 1,277.07 | 313 | 100,31 |
| 1 FAU - St. Lucie | 100,000 | 1,460.74 | 358 | 100,35 |
| 2 FSU Lab - Broward | 100,000 | 711.68 | 175 | 100,17 |
| 3 FSU Lab - Leon | 100,000 100,000 | 1,803.61 1,217.71 | 443 299 | 100,44 |
| | | 1.211.11 | 299 | 100,28 |
| 4 UF Lab School 5 Virtual School | 0 | 0.00 | 0 | |

2020-21 FEFP Second Calculation Federally Connected Students Supplement

| Page | 34 | of | 48 | |
|------|----|----|----|--|
|------|----|----|----|--|

| District | Student Allocation | Exempt Property Allocation | Total Allocation |
|----------------------------|-----------------------|----------------------------------|---------------------|
| District 1 Alachua | -1- | -2- | -3- |
| 2 Baker | 0 | 0 | 0 |
| 3 Bay | 223,342 | 581,027 | 804,369 |
| 4 Bradford | 0 | 0 | C |
| 5 Brevard | 518,724 | 2,250,563 | 2,769,287 |
| 6 Broward | 0 | 0 | 0 |
| 7 Calhoun | 0 | 0 | 0 |
| 8 Charlotte | 0 | 0 | 0 |
| 9 Citrus | 0 714,625 | 0 | 714,625 |
| 10 Clay 11 Collier | 0 | 0 | / 14,020 |
| 12 Columbia | 0 | õ | Ċ |
| 13 Dade | 125,272 | 0 | 125,272 |
| 14 DeSoto | 0 | 0 | 0 |
| 15 Dixie | 0 | 0 | 0 |
| 16 Duval | 567,627 | 406,165 | 973,792 |
| 17 Escambia | 424,450 | 1,222,592 | 1,647,042 |
| 18 Flagler | 0 | 0 | 0 |
| 19 Franklin 20 Gadsden | 0 | 0 | 0 |
| 20 Gadsden 21 Gilchrist | 0 | 0 | 0 |
| 22 Glades | 53,426 | 228,862 | 282,288 |
| 23 Gulf | 0 | 220,002 | 202,200 |
| 24 Hamilton | 0 | 0 | C |
| 25 Hardee | 0 | 0 | C |
| 26 Hendry | 0 | 0 | C |
| 27 Hernando | 0 | 0 | C |
| 28 Highlands | 0 | 0 | C |
| 29 Hillsborough | 1,038,456 | 330,944 | 1,369,400 |
| 30 Holmes | 0 | 0 | 0 |
| 31 Indian River | 0 | 0 | 0 |
| 32 Jackson 33 Jefferson | 0 | 0 | 0 |
| 34 Lafayette | 0 | 0 | 0 |
| 35 Lake | 0 | 0 | Ċ |
| 36 Lee | 65,548 | 0 | 65,548 |
| 37 Leon | 0 | 0 | (|
| 38 Levy | 0 | 0 | 0 |
| 39 Liberty | 0 | 0 | 0 |
| 40 Madison | 0 | 0 | (|
| 11 Manatee | 0 | 0 | 0 |
| 42 Marion 43 Martin | 0 | 0 | 0 |
| 44 Monroe | 85,500 | 916,174 | 1,001,674 |
| 45 Nassau | 0 | 0 | (|
| 46 Okaloosa | 1,378,301 | 1,395,860 | 2,774,161 |
| 47 Okeechobee | 0 | 0 | 0 |
| 48 Orange | 0 | 0 | c |
| 49 Osceola | 0 | 0 | (|
| 50 Palm Beach | 24,293 | 0 | 24,293 |
| 51 Pasco | 0 | 0 | 20.14 |
| 52 Pinellas 53 Polk | 30,142 | 0 | 30,142 |
| 53 Polk 54 Putnam | 0 | 0 | (|
| 55 St. Johns | 0 | 0 | (|
| 56 St. Lucie | 0 | 0 | |
| 57 Santa Rosa | 543,951 | 735,773 | 1,279,724 |
| 58 Sarasota | 0 | 0 | (|
| 59 Seminole | 0 | 0 | (|
| 60 Sumter | 0 | 0 | (|
| 61 Suwannee | 0 | 0 | (|
| 62 Taylor | 0 | 0 | (|
| 63 Union 64 Volusia | 0 | 0 | (|
| 64 Volusia 65 Wakulia | 0 | 0 | |
| 66 Walton | 0 | 0 | (|
| 67 Washington | 0 | 0 | |
| 69 FAMU Lab School | 0 | 0 | |
| 70 FAU - Palm Beach | 0 | 0 | (|
| 71 FAU - St. Lucie | 0 | 0 | 1 |
| 72 FSU Lab - Broward | 0 | 0 | (|
| 73 FSU Lab - Leon | 0 | 0 | (|
| 74 UF Lab School | 0 | 0 | (|
| 75 Virtual School | 0 | 0 | |
| | | | |

2020-21 FEFP Second Calculation Mental Health Assistance Allocation

| | Minimum Mental Health | | Mental Health | Total Mental Health |
|----------------------------|--------------------------|-------------------------|------------------------|------------------------|
| | Assistance | 2020-21 | UFTE | Assistance |
| District | Allocation -1- | UFTE -2- | Allocation -3- | Allocation -4- |
| 1 Alachua | 100,000 | 29,537.56 | 960,085 | 1,060,085 |
| 2 Baker | 100,000 | 4,865.94 | 158,162 | 258,162 |
| 3 Bay | 100,000 | 24,606.30 | 799,800 | 899,800 |
| 4 Bradford | 100,000 | 2,934.96 | 95,397 | 195,397 |
| 5 Brevard | 100,000 | 73,689.43 | 2,395,191 | 2,495,191 |
| 6 Broward | 100,000 | 268,588.65 | 8,730,168 | 8,830,168 |
| 7 Calhoun | 100,000 | 2,101.52 | 68,307 | 168,307 |
| 8 Charlotte | 100,000 | 15,621.03 | 507,744 | 607,744 |
| 9 Citrus | 100,000 | 15,419.86 | 501,205 | 601,205 |
| 10 Clay | 100,000 | 39,098.55 | 1,270,854 | 1,370,854 |
| 11 Collier 12 Columbia | 100,000 | 47,797.31 10,188.64 | 1,553,597 331,170 | 1,653,597 431,170 |
| 13 Dade | 100,000 | 344,920,54 | 11,211,249 | 11,311,249 |
| 14 DeSoto | 100,000 | 4,875.49 | 158,472 | 258,472 |
| 15 Dixie | 100,000 | 2,249,64 | 73,122 | 173,122 |
| 16 Duval | 100,000 | 132,228,39 | 4,297,933 | 4,397,933 |
| 17 Escambia | 100,000 | 39,828,23 | 1,294,571 | 1,394,571 |
| 18 Flagler | 100,000 | 12,818.35 | 416,646 | 516,646 |
| 19 Franklin | 100,000 | 1,247.82 | 40,559 | 140,559 |
| 20 Gadsden | 100,000 | 4,754.00 | 154,523 | 254,523 |
| 21 Gilchrist | 100,000 | 2,801.41 | 91,057 | 191,057 |
| 22 Glades | 100,000 | 1,815.97 | 59,026 | 159,026 |
| 23 Gulf | 100,000 | 1,856.00 | 60,327 | 160,327 |
| 24 Hamilton | 100,000 | 1,554.55 | 50,529 | 150,529 |
| 25 Hardee | 100,000 | 5,031.19 8,643.97 | 163,533 | 263,533 |
| 26 Hendry 27 Hernando | 100,000 | 23,360,16 | 280,962 759,295 | 380,962 859,295 |
| 28 Highlands | 100,000 | 12,145.74 | 394,783 | 494,783 |
| 29 Hillsborough | 100,000 | 223,019.25 | 7,248,987 | 7,348,987 |
| 30 Holmes | 100,000 | 3,095.04 | 100,601 | 200,601 |
| 31 Indian River | 100,000 | 17,498.87 | 568,781 | 668,781 |
| 32 Jackson | 100,000 | 6,021.69 | 195,728 | 295,728 |
| 33 Jefferson | 100,000 | 774.03 | 25,159 | 125,159 |
| 34 Lafayette | 100,000 | 1,185.21 | 38,524 | 138,524 |
| 35 Lake | 100,000 | 45,546.73 | 1,480,445 | 1,580,445 |
| 36 Lee | 100,000 | 96,061.63 | 3,122,374 | 3,222,374 |
| 37 Leon | 100,000 | 33,925.35 | 1,102,705 | 1,202,705 |
| 38 Levy | 100,000 | 5,456.34 | 177,352 | 277,352 |
| 39 Liberty 40 Madison | 100,000 | 1,277.80 | 41,533 80,068 | 141,533 180,068 |
| 41 Manatee | 100,000 | 2,463.35 50,268.49 | 1,633,920 | 1,733,920 |
| 42 Marion | 100,000 | 43,770.28 | 1,422,703 | 1,522,703 |
| 43 Martin | 100,000 | 18,924,40 | 615,116 | 715,116 |
| 44 Monroe | 100,000 | 8,492.00 | 276,023 | 376,023 |
| 45 Nassau | 100,000 | 12,620.13 | 410,203 | 510,203 |
| 46 Okaloosa | 100,000 | 32,692.38 | 1,062,629 | 1,162,629 |
| 47 Okeechobee | 100,000 | 6,673.41 | 216,912 | 316,912 |
| 48 Orange | 100,000 | 209,400.11 | 6,806,312 | 6,906,312 |
| 49 Osceola | 100,000 | 71,315.17 | 2,318,018 | 2,418,018 |
| 50 Palm Beach | 100,000 | 194,621.41 | 6,325,947 | 6,425,947 |
| 51 Pasco 52 Pinellas | 100,000 | 78,126.13 | 2,539,401 | 2,639,401 3,292,497 |
| 52 Pinellas 53 Polk | 100,000 | 98,219.02 109,369.52 | 3,192,497 3,554,932 | 3,292,497 |
| 53 Polk 54 Putnam | 100,000 | 10,555.71 | 343,101 | 443,101 |
| 55 St. Johns | 100,000 | 44,624.06 | 1,450,454 | 1,550,454 |
| 56 St. Lucie | 100,000 | 41,813.64 | 1,359,105 | 1,459,105 |
| 57 Santa Rosa | 100,000 | 29,249.51 | 950,722 | 1,050,722 |
| 58 Sarasota | 100,000 | 44,148.97 | 1,435,012 | 1,535,012 |
| 59 Seminole | 100,000 | 67,675.62 | 2,199,719 | 2,299,719 |
| 60 Sumter | 100,000 | 8,786.52 | 285,596 | 385,596 |
| 61 Suwannee | 100,000 | 5,887.30 | 191,360 | 291,360 |
| 62 Taylor | 100,000 | 2,655.34 | 86,309 | 186,309 |
| 63 Union | 100,000 | 2,350.97 | 76,416 | 176,416 |
| 64 Volusia | 100,000 | 62,589.26 | 2,034,393 | 2,134,393 |
| 65 Wakulla | 100,000 | 5,124.93 10,570.88 | 166,580 343,594 | 266,580 |
| 66 Walton 67 Washington | 100,000 | 3,472.80 | 343,594 112,879 | 443,594 |
| 69 FAMU Lab School | 100,000 | 593.68 | 19,297 | 119,297 |
| 70 FAU - Palm Beach | 100,000 | 1,277.07 | 41,510 | 141,510 |
| 71 FAU - St. Lucie | 100,000 | 1,460.74 | 47,480 | 147,480 |
| 72 FSU Lab - Broward | 100,000 | 711.68 | 23,132 | 123,132 |
| 73 FSU Lab - Leon | 100,000 | 1,803.61 | 58,624 | 158,624 |
| 74 UF Lab School | 100,000 | 1,217.71 | 39,580 | 139,580 |
| 75 Virtual School | 0 | 0.00 | 0 | C |

State

7,300,000 2,851,968.94 92,700,000 100,000,000

Page 35 of 48

2020-21 FEFP Second Calculation Total Funds Compression and Hold Harmless Allocation - Page 1

| | 2019-20 Total | 2019-20 Unweighted | 2019-20 Total Funding | Col. 3 Amount Below | 25% of Funding Difference Capped at | Initial Funds Compressior |
|----------------------------|------------------|-----------------------|--------------------------|---------------------------|---|---------------------------------|
| | Funding | FTE | Per FTE | \$7,647.15 | \$100 Per FTE | Allocation |
| District | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 217,977,590 | 29,317.28 | 7,435.12 | 212.03 | 53.01 | 1,554,10 |
| 2 Baker | 37,530,988 | 4,877.16 | 7,695.25 | 0.00 | 0.00 | |
| 3 Bay | 189,509,774 | 24,684.93 | 7.677.14 | 0.00 | 0.00 | |
| 4 Bradford | 23,924,303 | 2,973.20 | 8,046,65 | 0.00 | 0.00 | |
| 5 Brevard | 554,853,555 | 73,176.18 | 7,582.43 | 64.72 | 16.18 | 1,183,99 |
| 6 Broward | 2,041,991,240 | 268,035.99 | 7,618.35 | 28.80 | 7.20 | 1,929,85 |
| 7 Calhoun | 17,449,926 | 2,121.06 | 8,226.98 | 0.00 | 0.00 | |
| 8 Charlotte | 122,037,303 | 15,626.38 | 7,809.70 | 0.00 | 0.00 | |
| 9 Citrus | 113,865,514 | 15,281.86 | 7,451.02 | 196.13 | 49.03 | 749,2 |
| 0 Clay | 288,488,706 | 38,300.53 | 7,532.24 | 114.91 | 28.73 | 1,100.3 |
| 1 Collier | 421,035,215 | 47,250.09 | 8,910.78 | 0.00 | 0.00 | |
| 2 Columbia | 75,693,747 | 10,067.66 | 7,518.50 | 128.65 | 32.16 | 323,7 |
| 3 Dade | 2,676,370,400 | 344,921,58 | 7,759,36 | 0.00 | 0.00 | |
| 4 DeSoto | 37,284,659 | 4,853.93 | 7,681.33 | 0.00 | 0.00 | |
| 5 Dixie | 17,411,245 | 2,222.77 | 7,833,13 | 0.00 | 0.00 | |
| 6 Duval | | | | 49.52 | 12.38 | 1,613,4 |
| PERSONAL PROPERTY AND INC. | 990,199,943 | 130,330.12 | 7,597.63 | | | |
| 7 Escambia | 299,083,695 | 39,629.22 | 7,547.05 | 100.10 | 25.02 | 991,5 |
| 8 Flagler | 95,616,445 | 12,844.45 | 7,444.18 | 202.97 | 50.74 | 651,7 |
| 9 Franklin | 10,680,475 | 1,240.34 | 8,610.93 | 0.00 | 0.00 | |
| 0 Gadsden | 37,703,837 | 4,812.94 | 7,833.85 | 0.00 | 0.00 | |
| 1 Gilchrist | 22,973,295 | 2,732.94 | 8,406.07 | 0.00 | 0.00 | |
| 2 Glades | 14,998,191 | 1,785.40 | 8,400.47 | 0.00 | 0.00 | |
| 3 Gulf | 15,488,440 | 1,862.80 | 8,314,60 | 0.00 | 0.00 | |
| 4 Hamilton | 13,406,072 | 1,581.80 | 8,475.20 | 0.00 | 0.00 | |
| 5 Hardee | 37,385,272 | 5,061.58 | 7,386.09 | 261.06 | 65.26 | 330,3 |
| 6 Hendry | 65,084,031 | 8,844.90 | 7,358.37 | 288.78 | 72.19 | 638,5 |
| 7 Hernando | 172,581,544 | 23,022.98 | 7,496.06 | 151.09 | 37.77 | 869.5 |
| 8 Highlands | 89,572,592 | 12,163.95 | 7,363,78 | 283.37 | 70.84 | 861,6 |
| 9 Hillsborough | 1,659,650,048 | 219,258.59 | 7,569,37 | 77.78 | 19,44 | 4,262,3 |
| 0 Holmes | 24,545,725 | 3,108.01 | 7,897.57 | 0.00 | 0.00 | 1,4.04.10 |
| 1 Indian River | 134,299,230 | 17,450,46 | 7,696.03 | 0.00 | 0.00 | |
| 2 Jackson | 47,902,625 | 6,133.24 | 7,810.33 | 0.00 | 0.00 | |
| | | 763.30 | 9,611,97 | 0.00 | 0.00 | |
| 3 Jefferson | 7,336,818 | | | | 0.00 | |
| 4 Lafayette | 10,034,330 | 1,203.26 | 8,339.29 | 0.00 | | 0.504.4 |
| 5 Lake | 330,071,030 | 44,471.02 | 7,422.16 | 224.99 | 56.25 | 2,501,4 |
| 6 Lee | 734,920,338 | 94,366.63 | 7,787.93 | 0.00 | 0.00 | |
| 7 Leon | 257,003,762 | 33,887.71 | 7,583.98 | 63.17 | 15.79 | 535,0 |
| 8 Levy | 43,234,793 | 5,429.89 | 7,962.37 | 0.00 | 0.00 | |
| 19 Liberty | 11,140,447 | 1,277.05 | 8,723.58 | 0.00 | 0.00 | |
| 0 Madison | 20,210,445 | 2,548.19 | 7,931,29 | 0.00 | 0.00 | |
| 1 Manatee | 371,303,728 | 49,465.56 | 7,506.31 | 140.84 | 35.21 | 1,741,6 |
| 2 Marion | 319,907,557 | 43,345.68 | 7,380.38 | 266.77 | 66.69 | 2,890,7 |
| 3 Martin | 150,838,786 | 18,733,59 | 8,051.78 | 0.00 | 0.00 | |
| 4 Monroe | 83,798,378 | 8,392.58 | 9,984.82 | 0.00 | 0.00 | |
| 5 Nassau | 94,567,640 | 12,314.06 | 7,679.65 | 0.00 | 0.00 | |
| 6 Okaloosa | 246,051,207 | 31,991.50 | 7,691.14 | 0.00 | 0.00 | |
| 7 Okeechobee | 50,188,304 | 6,579.60 | 7,627.87 | 19.28 | 4.82 | 31,7 |
| 8 Orange | 1,576,098,899 | 207,739.33 | 7,586,91 | 60.24 | 15.06 | 3,128,5 |
| 9 Osceola | 510,023,757 | 69,421.95 | 7,346.72 | 300.43 | 75.11 | 5,214,2 |
| 0 Palm Beach | 1,555,199,820 | 192,669.83 | 8,071.84 | 0.00 | 0.00 | |
| 1 Pasco | 576,127,078 | 76,329.55 | 7,547.89 | 99.26 | 24.81 | 1,893,7 |
| 2 Pinellas | 761,571,613 | 98,519.26 | 7,730.18 | 0.00 | 0.00 | 1,000,1 |
| 3 Polk | 791,187,295 | 106,794.13 | 7,408.53 | 238.62 | 59.66 | 6,371,3 |
| | 04 047 004 | | | | 0.00 | 0,011,0 |
| 4 Putnam | 81,817,324 | 10,599.22 | 7,719.18 | 0.00 | | 40,4 |
| 5 St. Johns | 329,085,985 | 43,055.00 | 7,643.39 | 3.76 | 0.94 | |
| 6 St. Lucie | 310,703,417 | 41,105.42 | 7,558.70 | 88.45 | 22.11 | 908,8 |
| 7 Santa Rosa | 216,806,718 | 28,600.87 | 7,580.42 | 66.73 | 16.68 | 477,0 |
| 8 Sarasota | 362,913,135 | 43,657.57 | 8,312.72 | 0.00 | 0.00 | 100000 |
| 9 Seminole | 497,986,701 | 67,299.76 | 7,399.53 | 247.62 | 61.91 | 4,166,5 |
| 0 Sumter | 68,943,121 | 8,729.35 | 7,897.85 | 0.00 | 0.00 | |
| 51 Suwannee | 44,195,889 | 5,963.73 | 7,410.78 | 236.37 | 59.09 | 352,3 |
| 2 Taylor | 21,207,194 | 2,646.50 | 8,013.30 | 0.00 | 0.00 | |
| 3 Union | 18,358,725 | 2,320.91 | 7,910.14 | 0.00 | 0.00 | |
| 4 Volusia | 457,052,162 | 62,180.76 | 7,350.38 | 296.77 | 74.19 | 4,613,1 |
| 5 Wakulla | 38,187,889 | 5,037.36 | 7,580.93 | 66.22 | 16.55 | 83,3 |
| 6 Walton | 84,917,640 | 10,192,44 | 8,331.43 | 0.00 | 0.00 | |
| 7 Washington | 27,246,057 | 3,372.56 | 8,078.75 | 0.00 | 0.00 | |
| 9 FAMU Lab School | 5,320,420 | 597,68 | 8,901.79 | 0.00 | 0.00 | |
| 0 FAU - Palm Beach | 10,237,011 | 1,207.52 | 8,477.72 | 0.00 | 0.00 | |
| 1 FAU - St. Lucie | 11,011,210 | 1,448.04 | 7,604.22 | 42.93 | 10,73 | 15.5 |
| 2 FSU Lab - Broward | 6,041,793 | 711.26 | 8,494.49 | 0.00 | 0.00 | |
| 73 FSU Lab - Leon | 13,709,672 | 1,772.52 | 7,734.57 | 0.00 | 0.00 | |
| 4 UF Lab School | | 1,129,51 | 8,406.38 | 0.00 | 0.00 | |
| 5 Virtual School | 9,495,092 | 37,986.96 | 5,242.62 | 0.00 | 0.00 | |
| o virtual ochool | 199,151,367 | 31,300.30 | 0,242.02 | 0.00 | 0.00 | |

2020-21 FEFP Second Calculation Total Funds Compression 2 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Total Funds Compression and Hold Harmless Allocation - Page 2

| | 2019-20 District Cost | 2020-21 District Cost | Current DCD Amount Below Prior | DCD Hold Harmless | 2020-21 Funded Weighted | Hold Harmless | Funding Compression and Hold Harmless | Adjusted Fundi Compression a Hold Harmles |
|-------------------------------------|-----------------------------|-----------------------------|--------------------------------------|----------------------|-------------------------------|------------------|---|---|
| | Carlos Control of Carlos | Differential | Year DCD | Index ¹ | FTE | Allocation | Allocation | Allocation |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 0.9770 | 0.9798 | 0.0000 | 0.0000 | 32.091.34 | 0 | 1,554,109 | 1,088,10 |
| 2 Baker | 0.9750 | 0.9737 | 0.0013 | 0.0143 | 5,245,14 | 323,986 | 323,986 | 226,8 |
| 3 Bay | 0.9713 | 0.9710 | 0.0003 | 0.0033 | 28,189,43 | 401,821 | 401,821 | 281,34 |
| 4 Bradford | 0.9703 | 0.9689 | 0.0014 | 0.0154 | 3,171.50 | 210,969 | 210,969 | 147,7 |
| 5 Brevard | 0.9875 | 0.9877 | 0.0000 | 0.0000 | 81,376.97 | 210,000 | 1,183,991 | 829,0 |
| 6 Broward | 1.0197 | 1.0179 | 0.0018 | 0.0000 | 296,452.57 | 0 | 1,929,859 | 1,351,2 |
| 7 Calhoun | 0.9369 | 0.9361 | 0.0018 | 0.0088 | 2,301.56 | 87,486 | 87,486 | 61,2 |
| | | | | | | | | 01,2 |
| B Charlotte | 0.9834 | 0.9879 | 0.0000 | 0.0000 | 17,149.88 | 0 | 0 | 504.0 |
| 9 Citrus | 0.9490 | 0.9478 | 0.0012 | 0.0000 | 16,690.54 | 0 | 749,270 | 524,6 |
| 0 Clay | 0.9911 | 0.9895 | 0.0016 | 0.0000 | 42,907.87 | 0 | 1,100,374 | 770,4 |
| 1 Collier | 1.0453 | 1.0500 | 0.0000 | 0.0000 | 53,672.99 | 0 | 0 | |
| 2 Columbia | 0.9505 | 0.9498 | 0.0007 | 0.0000 | 10,890.54 | 0 | 323,776 | 226,7 |
| 3 Dade | 1.0153 | 1.0142 | 0.0011 | 0.0121 | 380,775.27 | 19,901,535 | 19,901,535 | 13,934,7 |
| 4 DeSoto | 0.9719 | 0.9761 | 0.0000 | 0.0000 | 5,162.87 | 0 | 0 | |
| 5 Dixie | 0.9355 | 0.9393 | 0.0000 | 0.0000 | 2,407.78 | 0 | 0 | |
| 6 Duval | 1.0098 | 1.0081 | 0.0017 | 0.0000 | 144,748.01 | 0 | 1,613,487 | 1,129,7 |
| 7 Escambia | 0.9755 | 0.9759 | 0.0000 | 0.0000 | 43,634,52 | 0 | 991,523 | 694,2 |
| 8 Flagler | 0.9554 | 0.9572 | 0.0000 | 0.0000 | 13,782.63 | 0 | 651,727 | 456,3 |
| 9 Franklin | 0.9369 | 0.9346 | 0.0023 | 0.0254 | 1,358.75 | 149,075 | 149,075 | 104,3 |
|) Gadsden | 0.9537 | 0.9541 | 0.0000 | 0.0000 | 5,200.07 | 145,015 | 143,013 | 104,0 |
| 1 Gilchrist | 0.9537 | 0.9541 | 0.0000 | 0.0000 | 3,151.93 | 0 | 0 | |
| | | | | | | 0 | 0 | |
| 2 Glades | 0.9823 | 0.9874 | 0.0000 | 0.0000 | 1,932.37 | | | |
| 3 Gulf | 0.9433 | 0.9434 | 0.0000 | 0.0000 | 2,059.98 | 0 | 0 | 1. |
| 4 Hamilton | 0.9268 | 0.9247 | 0.0021 | 0.0232 | 1,677.65 | 168,121 | 168,121 | 117,7 |
| 5 Hardee | 0.9607 | 0.9621 | 0.0000 | 0.0000 | 5,353.19 | 0 | 330,319 | 231,2 |
| 6 Hendry | 0.9947 | 0.9998 | 0.0000 | 0.0000 | 9,303.34 | 0 | 638,513 | 447,0 |
| 7 Hernando | 0.9688 | 0.9674 | 0.0014 | 0.0000 | 25,301.00 | 0 | 869,578 | 608,8 |
| 8 Highlands | 0.9512 | 0.9556 | 0.0000 | 0.0000 | 12,982.78 | 0 | 861,694 | 603,3 |
| 9 Hillsborough | 1.0058 | 1.0045 | 0.0013 | 0.0000 | 245,299.42 | 0 | 4,262,387 | 2,984,4 |
| 0 Holmes | 0,9405 | 0.9411 | 0.0000 | 0.0000 | 3,267.88 | 0 | 0 | |
| 1 Indian River | 1.0022 | 1.0006 | 0.0016 | 0.0176 | 19,125.88 | 1,454,007 | 1,454,007 | 1,018,0 |
| 2 Jackson | 0.9376 | 0.9349 | 0.0027 | 0.0298 | 6,619.14 | 852,021 | 852,021 | 596,5 |
| 3 Jefferson | 0.9516 | 0.9519 | 0.0000 | 0.0000 | 849.29 | 0.02,021 | 002,021 | 000,0 |
| | | | | | | 0 | 0 | |
| 4 Lafayette | 0.9232 | 0.9259 | 0.0000 | 0.0000 | 1,291.95 | | | 17515 |
| 5 Lake | 0.9790 | 0.9805 | 0.0000 | 0.0000 | 50,075.58 | 0 | 2,501,495 | 1,751,5 |
| 6 Lee | 1.0154 | 1.0203 | 0.0000 | 0.0000 | 104,904.77 | 0 | 0 | |
| 7 Leon | 0.9740 | 0.9742 | 0.0000 | 0.0000 | 37,141.21 | 0 | 535,087 | 374,6 |
| 8 Levy | 0.9507 | 0.9538 | 0.0000 | 0.0000 | 5,953.07 | 0 | 0 | |
| 9 Liberty | 0.9347 | 0.9361 | 0.0000 | 0.0000 | 1,447.15 | 0 | 0 | |
| 0 Madison | 0.9297 | 0.9298 | 0.0000 | 0.0000 | 2,607.65 | 0 | 0 | |
| 1 Manatee | 0.9850 | 0.9873 | 0.0000 | 0.0000 | 54,688.89 | 0 | 1,741,682 | 1,219,4 |
| 2 Marion | 0.9487 | 0.9489 | 0.0000 | 0.0000 | 48,743.90 | 0 | 2,890,723 | 2,024,0 |
| 3 Martin | 1.0158 | 1,0165 | 0.0000 | 0.0000 | 21,158.29 | 0 | 0 | |
| 4 Monroe | 1.0405 | 1.0478 | 0.0000 | 0.0000 | 9,294.18 | 0 | 0 | |
| 5 Nassau | 0.9899 | 0,9900 | 0.0000 | 0.0000 | 13,675.96 | 0 | 0 | |
| 6 Okaloosa | 0.9927 | 0.9933 | 0.0000 | 0.0000 | 35,868.56 | 0 | 0 | |
| 7 Okeechobee | 0.9781 | 0.9787 | 0.0000 | 0.0000 | 7,135.57 | 0 | 31,714 | 22,2 |
| | | | | | | | | |
| 8 Orange | 1.0065 | 1.0076 | 0.0000 | 0.0000 | 236,680.98 | 0 | 3,128,554 | 2,190,5 |
| 9 Osceola | 0.9878 | 0.9890 | 0.0000 | 0.0000 | 78,059.35 | 0 | 5,214,283 | 3,650,9 |
| 0 Palm Beach | 1.0426 | 1.0413 | 0.0013 | 0.0143 | 219,511.35 | 13,558,932 | 13,558,932 | 9,493,7 |
| 1 Pasco | 0.9844 | 0.9833 | 0.0011 | 0.0000 | 86,329.89 | 0 | 1,893,736 | 1,325,9 |
| 2 Pinellas | 0.9994 | 0.9981 | 0.0013 | 0.0143 | 108,933.68 | 6,728,693 | 6,728,693 | 4,711,3 |
| 3 Polk | 0.9700 | 0.9687 | 0.0013 | 0.0000 | 118,751.18 | 0 | 6,371,338 | 4,461, |
| 4 Putnam | 0,9609 | 0.9593 | 0.0016 | 0.0176 | 11,307.12 | 859,601 | 859,601 | 601,8 |
| 5 St. Johns | 1.0061 | 1.0079 | 0.0000 | 0.0000 | 50,000.83 | 0 | 40,472 | 28,3 |
| 6 St. Lucie | 0.9999 | 1.0010 | 0.0000 | 0.0000 | 45,112.75 | 0 | 908,841 | 636,3 |
| 7 Santa Rosa | 0.9751 | 0.9740 | 0.0011 | 0.0000 | 32,122.00 | 0 | 477,063 | 334,0 |
| 8 Sarasota | 1.0040 | 1.0068 | 0.0000 | 0.0000 | 49,734.82 | 0 | 0 | |
| 9 Seminole | 0.9947 | 0,9955 | 0.0000 | 0.0000 | 74,112.95 | 0 | 4,166,528 | 2,917,3 |
| 0 Sumter | 0.9669 | 0.9687 | 0.0000 | 0.0000 | 9,445.58 | 0 | 0 | 219.174 |
| 1 Suwannee | 0.9869 | 0.9867 | 0.0009 | 0.0000 | 6,285.02 | 0 | 352,397 | 246,7 |
| | 0.9374 | 0.9305 | 0.0009 | 0.0000 | 2,946.48 | 0 | 0352,357 | 240,1 |
| 2 Taylor | | | | | | | | 460.0 |
| 3 Union | 0.9614 | 0.9595 | 0.0019 | 0.0210 | 2,519.75 | 228,565 | 228,565 | 160,0 |
| 4 Volusia | 0.9654 | 0.9665 | 0.0000 | 0.0000 | 68,623.46 | 0 | 4,613,191 | 3,230,0 |
| 5 Wakulla | 0.9543 | 0.9549 | 0.0000 | 0.0000 | 5,573.98 | 0 | 83,368 | 58, |
| 6 Walton | 0.9801 | 0.9825 | 0.0000 | 0.0000 | 11,366.02 | 0 | 0 | |
| 7 Washington | 0.9413 | 0.9412 | 0.0001 | 0.0011 | 3,879.95 | 18,435 | 18,435 | 12,5 |
| 9 FAMU Lab School | 0.9740 | 0.9742 | 0.0000 | 0.0000 | 617.62 | 0 | 0 | |
| 0 FAU - Palm Beach | 1.0426 | 1.0413 | 0.0013 | 0.0143 | 1,316.46 | 81,316 | 81,316 | 56,5 |
| 1 FAU - St. Lucie | 0.9999 | 1.0010 | 0.0000 | 0.0000 | 1,550.28 | 0 | 15,537 | 10,4 |
| 2 FSU Lab - Broward | 1.0197 | 1.0179 | 0.0018 | 0.0199 | 770.08 | 66,194 | 66,194 | 46, |
| 3 FSU Lab - Leon | | | 0.0000 | 0.0000 | 1,910.21 | 00,154 | 00,134 | 10, |
| | 0.9740 | 0.9742 | | | | | 0 | |
| 4 UF Lab School 5 Virtual School | 0.9770 | 0.9798 | 0.0000 | 0.0000 | 1,276.97 | 0 | | |
| | 1.0000 | 1.0000 | 0.0000 | 0.0000 | 39,310.41 | 0 | 0 | |

2020-21 FEFP Second Calculation Turnaround Supplemental 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Turnaround Supplemental Services Allocation

| Schools | Schools | for Eligible | Allocation |
|--|--|---|---|
| FTE | FTE | Schools | \$500 per FTE |
| -1- | -2- | -3- | -4- |
| | | | 878,455 |
| | | | 0 |
| | | | 227,750 |
| | | | 0 |
| | | | 541,560 |
| | | | 339,995 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| 639.41 | 0.00 | | 319,705 |
| 0.00 | 0.00 | | 0 |
| | | | 0 |
| | | | 314,105 |
| | | | 282,360 |
| 0.00 | | | 0 |
| 2,491.49 | 1,712.28 | 4,203.77 | 2,101,885 |
| 1,573,50 | 1,400.57 | 2,974.07 | 1,487,035 |
| 0.00 | 0.00 | 0.00 | 0 |
| 0.00 | 0.00 | 0.00 | 0 |
| 355.40 | 684.58 | 1,039.98 | 519,990 |
| 0.00 | 0.00 | 0.00 | 0 |
| 0.00 | 0.00 | 0.00 | 0 |
| 0.00 | 0.00 | 0.00 | 0 |
| 0.00 | 0.00 | 0.00 | 0 |
| 0.00 | 0.00 | 0.00 | 0 |
| 0.00 | 403.16 | 403,16 | 201,580 |
| 0.00 | 0.00 | 0.00 | 0 |
| | | 0.00 | 0 |
| | | | 6,864,555 |
| | | | 0 |
| | | A SAME AND A | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 317,170 |
| and the second sec | | the second se | 892,450 |
| | | | 716,210 |
| | | | /10,210 |
| | | | 0 |
| | | | |
| | | | 1 000 000 |
| | | | 1,069,930 |
| | | | 1,429,470 |
| | | | 0 |
| | | | C |
| | | | 0 |
| | | | C |
| 0.00 | 0.00 | | C |
| 415.49 | 3,111.89 | 3,527.38 | 1,763,690 |
| 0.00 | 0.00 | 0.00 | C |
| 0.00 | 1,023.19 | 1,023.19 | 511,595 |
| 0.00 | 0.00 | 0.00 | C |
| 1,289.39 | 1,547.22 | 2,836.61 | 1,418,305 |
| 1,553,97 | 1,383.33 | 2,937.30 | 1,468,650 |
| 0.00 | 1,161.02 | 1,161.02 | 580,510 |
| 0.00 | 0.00 | 0.00 | (|
| 549.17 | 694.47 | 1,243.64 | 621,820 |
| 0.00 | 0.00 | 0.00 | (|
| 0.00 | 0.00 | 0.00 | (|
| 0.00 | 685.43 | 685.43 | 342,715 |
| 0.00 | 0.00 | 0.00 | (|
| | and the second se | 0.00 | (|
| | | | 37,350 |
| 10001 | | | (|
| | | | 881,895 |
| | | | 001,030 |
| | | the second se | (|
| | | | |
| | | | (|
| | | | (|
| | | | (|
| | | | |
| | | | (|
| | | | (|
| | 0.00 | 0.00 | (|
| 0.00 | 0.00 | 0.00 | (|
| | -1- 1,065.42 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 2,491.49 1,573.50 0,000 0,00 | -1- -2- 1,065.42 691.49 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,083.12 374.28 305.71 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 227.79 400.42 0.00 0.00 2.491.49 1,712.28 1,573.50 1,400.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 </td <td>-1. -2. -3. 1,065.42 691.49 1,756.91 0.00 0.00 0.00 0.00 455.50 455.50 0.00 1,083.12 1,083.12 374.28 305.71 679.99 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""></t<></td> | -1. -2. -3. 1,065.42 691.49 1,756.91 0.00 0.00 0.00 0.00 455.50 455.50 0.00 1,083.12 1,083.12 374.28 305.71 679.99 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""></t<> |

2020-21 FEFP Second Calculation Teacher Salary Increase Allocation

| | 2020-21 | Teacher Salary | 80% for Classroom | 20% for Instructional | |
|-------------------------|----------------------------|--------------------------|--------------------------------|-----------------------------|--|
| | Base Funding | Increase Allocation | Teacher Minimum Base Salary | Personnel | |
| District | -1- | -2- | -3- | -4- | |
| 1 Alachua | 135,818,134 | 4,930,819 | 3,944,655 | 986,16 | |
| 2 Baker | 22,060,469 | 800,896 | 640,717 | 160,17 | |
| 3 Bay | 118,232,806 | 4,292,391 | 3,433,913 | 858,47 | |
| 4 Bradford | 13,273,216 | 481,878 | 385,502 | 96,37 | |
| 5 Brevard | 347,183,472 | 12,604,346 | 10,083,477 | 2,520,86 | |
| 6 Broward | 1,303,445,290 | 47,321,019 | 37,856,815 | 9,464,20 | |
| 7 Calhoun | 9,306,299 | 337,861 | 270,289 | 67,57 | |
| 8 Charlotte 9 Citrus | 73,182,382 | 2,656,855 | 2,125,484 | 531,37 | |
| 0 Clay | 68,331,282 183,394,044 | 2,480,738 6,658,042 | 1,984,590 5,326,434 | 496,14 | |
| 1 Collier | 243,431,941 | 8,837,692 | 7,070,154 | 1,767,53 | |
| 2 Columbia | 44,680,092 | 1,622,091 | 1,297,673 | 324,41 | |
| 3 Dade | 1,668,110,492 | 60,560,032 | 48,448,026 | 12,112,00 | |
| 4 DeSoto | 21,767,972 | 790,277 | 632,222 | 158,05 | |
| 5 Dixie | 9,769,079 | 354,662 | 283,730 | 70,93 | |
| 6 Duval | 630,302,006 | 22,882,843 | 18,306,274 | 4,576,56 | |
| 7 Escambia | 183,936,532 | 6,677,736 | 5,342,189 | 1,335,54 | |
| 8 Flagler | 56,985,880 | 2,068,848 | 1,655,078 | 413,77 | |
| 9 Franklin | 5,485,267 | 199,140 | 159,312 | 39,82 | |
| 0 Gadsden | 21,430,660 | 778,031 | 622,425 | 155,60 | |
| 1 Gilchrist | 12,996,621 | 471,837 | 377,470 | 94,36 | |
| 2 Glades | 8,241,683 | 299,211 | 239,369 | 59,84 | |
| 3 Gulf | 8,394,433 | 304,756 | 243,805 | 60,95 | |
| 4 Hamilton | 6,700,924 | 243,274 | 194,619 | 48,65 | |
| 5 Hardee | 22,246,687 | 807,656 | 646,125 | 161,53 | |
| 5 Hendry | 40,177,647 | 1,458,632 | 1,166,906 | 291,72 | |
| 7 Hernando | 105,724,646 | 3,838,288 | 3,070,630 | 767,65 | |
| 8 Highlands | 53,589,081 | 1,945,528 | 1,556,422 | 389,10 | |
| 9 Hillsborough | 1,064,336,450 | 38,640,276 | 30,912,221 | 7,728,05 | |
|) Holmes | 13,284,168 | 482,276 | 385,821 | 96,45 | |
| 1 Indian River | 82,663,615 | 3,001,067 | 2,400,854 | 600,21 | |
| 2 Jackson | 26,730,015 | 970,422 | 776,338 | 194,08 | |
| 3 Jefferson | 3,492,045 | 126,777 | 101,422 | 25,35 | |
| 4 Lafayette | 5,167,045 | 187,587 | 150,070 | 37,51 | |
| 5 Lake | 212,083,098 | 7,699,585 | 6,159,668 | 1,539,91 | |
| 5 Lee | 462,333,748 | 16,784,827 | 13,427,862 | 3,356,96 | |
| 7 Leon | 156,291,963 | 5,674,112 | 4,539,290 | 1,134,82 | |
| 8 Levy | 24,526,229 | 890,414 | 712,331 | 178,08 | |
| 9 Liberty | 5,851,514 | 212,437 | 169,950 | 42,48 | |
| 0 Madison | 10,473,005 | 380,218 | 304,174 | 76,04 | |
| 1 Manatee | 233,228,016 | 8,467,243 | 6,773,794 | 1,693,44 | |
| 2 Marion | 199,789,746 | 7,253,281 | 5,802,625 | 1,450,65 | |
| 3 Martin | 92,901,007 | 3,372,731 | 2,698,185 | 674,54 | |
| 4 Monroe | 42,065,102 | 1,527,155 | 1,221,724 | 305,43 | |
| 5 Nassau | 58,482,440 | 2,123,180 | 1,698,544 | 424,63 | |
| 6 Okaloosa | 153,895,829 | 5,587,122 | 4,469,697 | 1,117,42 | |
| 7 Okeechobee | 30,165,514 | 1,095,146 | 876,117 | 219,02 | |
| 8 Orange | 1,030,110,919 | 37,397,733 | 29,918,186 | 7,479,54 | |
| 9 Osceola | 333,467,640 | 12,106,399 | 9,685,119 | 2,421,28 | |
| 0 Palm Beach | 987,336,794 | 35,844,836 | 28,675,869 | 7,168,96 | |
| 1 Pasco 2 Pinellas | 366,673,649 469,643,919 | 13,311,929 17,050,220 | 10,649,543 13,640,176 | 3,410,04 | |
| 2 Pinellas 3 Polk | 496,889,370 | 18,039,354 | 14,431,483 | 3,410,04 | |
| 4 Putnam | 496,853,164 | 1,700,984 | 1,360,787 | 340,19 | |
| 5 St. Johns | 217,684,312 | 7,902,935 | 6,322,348 | 1,580,58 | |
| 6 St. Lucie | 195,058,936 | 7,081,531 | 5,665,225 | 1,416,30 | |
| 7 Santa Rosa | 135,143,141 | 4,906,313 | 3,925,050 | 981,26 | |
| 8 Sarasota | 216,289,896 | 7,852,311 | 6,281,849 | 1,570,46 | |
| 9 Seminole | 318,689,560 | 11,569,887 | 9,255,909 | 2,313,91 | |
| 0 Sumter | 39,523,045 | 1,434,867 | 1,147,893 | 286,91 | |
| 1 Suwannee | 25,424,178 | 923,014 | 738,411 | 184,60 | |
| 2 Taylor | 11,837,653 | 429,761 | 343,809 | 85,95 | |
| 3 Union | 10,443,232 | 379,137 | 303,309 | 75,82 | |
| 4 Volusia | 286,488,334 | 10,400,835 | 8,320,668 | 2,080,16 | |
| 5 Wakulla | 22,990,890 | 834,674 | 667,739 | 166,93 | |
| 6 Walton | 48,236,240 | 1,751,196 | 1,400,957 | 350,23 | |
| 7 Washington | 15,773,952 | 572,667 | 458,133 | 114,53 | |
| 9 FAMU Lab School | 2,598,974 | 94,355 | 75,484 | 18,87 | |
| 0 FAU - Palm Beach | 5,921,286 | 214,970 | 171,976 | 42,99 | |
| 1 FAU - St. Lucie | 6,703,115 | 243,354 | 194,683 | 48,67 | |
| 2 FSU Lab - Broward | 3,385,895 | 122,923 | 98,338 | 24,58 | |
| 3 FSU Lab - Leon | 8,038,254 | 291,825 | 233,460 | 58,36 | |
| 4 UF Lab School | 5,404,439 | 196,206 | 156,965 | 39,24 | |
| 5 Virtual School | 169,800,923 | 6,164,549 | 4,931,639 | 1,232,9 | |
| Line of | 13,772,371,296 | 500,000,000 | 400,000,000 | 100,000,00 | |

2020-21 FEFP Second Calculation Class Size Reduction 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Grades PK-12 Class Size Reduction Allocation

| | Grades PK-3 Class Size | Grades 4-8 Class Size | Grades 9-12 Class Size | Class Size |
|----------------------------|---------------------------|--------------------------|---------------------------|-------------------------|
| | Reduction | Reduction | Reduction | Reduction |
| | Allocation | Allocation | Allocation | Allocation |
| District | -1- | -2- | -3- | -4- |
| 1 Alachua 2 Baker | 14,008,460 2,385,322 | 10,073,053 1,646,649 | 7,032,890 1,207,287 | 31,114,403 5,239,258 |
| 3 Bay | 11,976,330 | 8,755,061 | 6,759,435 | 27,490,826 |
| 4 Bradford | 1,466,170 | 1,014,808 | 664,657 | 3,145,635 |
| 5 Brevard | 33,970,530 | 26,319,441 | 19,659,505 | 79,949,476 |
| 6 Broward | 130,324,679 | 96,130,259 | 76,570,956 | 303,025,894 |
| 7 Calhoun | 877,101 | 699,436 | 532,564 | 2,109,101 |
| 8 Charlotte | 7,168,439 | 5,175,622 | 4,566,223 | 16,910,284 |
| 9 Citrus | 6,871,518 | 5,139,038 | 3,905,059 | 15,915,615 |
| 0 Clay | 17,215,999 | 13,540,106 | 10,852,705 | 41,608,810 |
| 1 Collier | 23,403,869 | 18,261,564 | 14,392,109 | 56,057,542 |
| 2 Columbia | 4,997,860 | 3,378,461 | 2,283,078 | 10,659,399 |
| 3 Dade | 161,310,892 | 125,415,938 | 99,509,888 | 386,236,718 |
| 4 DeSoto | 2,306,207 | 1,686,177 | 1,184,054 | 5,176,438 |
| 5 Dixie | 1,061,394 | 734,633 | 527,254 | 2,323,281 |
| 6 Duval | 67,937,247 | 47,083,284 | 33,280,780 | 148,301,311 |
| 7 Escambia | 19,097,553 | 13,517,853 | 10,098,370 | 42,713,776 |
| 18 Flagler | 5,142,984 | 4,315,355 | 3,594,722 | 13,053,061 |
| 19 Franklin | 597,665 | 449,444 | 243,818 | 1,290,927 |
| 20 Gadsden 21 Gilchrist | 2,285,385 | 1,694,126 931,345 | 1,116,365 623,048 | 3,055,804 |
| 22 Glades | 980,880 | 765,985 | 255,536 | 2,002,401 |
| 23 Gulf | 815,781 | 658,030 | 500,095 | 1,973,906 |
| 24 Hamilton | 718,996 | 500,081 | 337,380 | 1,556,457 |
| 25 Hardee | 2,304,060 | 1,718,093 | 1,212,837 | 5,234,990 |
| 26 Hendry | 3,098,665 | 2,359,549 | 2,216,574 | 7,674,788 |
| 27 Hernando | 10,721,844 | 7,785,279 | 5,798,260 | 24,305,383 |
| 28 Highlands | 5,592,099 | 4,101,501 | 2,821,705 | 12,515,305 |
| 9 Hillsborough | 108,909,172 | 80,187,451 | 57,143,654 | 246,240,277 |
| 30 Holmes | 1,350,742 | 1,035,805 | 700,144 | 3,086,691 |
| 31 Indian River | 7,914,764 | 6,182,786 | 5,107,425 | 19,204,975 |
| 32 Jackson | 2,855,516 | 1,931,686 | 1,499,265 | 6,286,467 |
| 33 Jefferson | 401,672 | 279,313 | 153,477 | 834,462 |
| 34 Lafayette | 507,984 | 388,089 | 291,302 | 1,187,375 |
| 35 Lake | 21,371,935 | 15,963,704 | 11,909,801 | 49,245,440 |
| 36 Lee | 45,393,803 | 34,628,528 | 26,826,560 | 106,848,891 |
| 37 Leon | 16,437,835 | 11,458,031 | 8,617,024 | 36,512,890 |
| 38 Levy | 2,606,907 | 1,907,008 | 1,162,445 | 5,676,360 |
| 39 Liberty 40 Madison | 586,184 1,134,126 | 411,288 784,839 | 290,762 548,666 | 1,288,234 2,467,631 |
| 41 Manatee | 23,559,025 | 17,957,191 | 12,839,485 | 54,355,70 |
| 42 Marion | 19,972,497 | 15,006,890 | 11,165,680 | 46,145,067 |
| 43 Martin | 9,051,830 | 6,941,951 | 5,579,729 | 21,573,510 |
| 44 Monroe | 4,368,258 | 3,213,541 | 2,296,209 | 9,878,008 |
| 15 Nassau | 5,883,501 | 4,313,898 | 3,368,873 | 13,566,273 |
| 46 Okaloosa | 15,919,050 | 11,590,821 | 7,999,087 | 35,508,958 |
| 7 Okeechobee | 3,089,893 | 2,234,880 | 1,550,439 | 6,875,212 |
| 18 Orange | 103,846,028 | 76,539,603 | 58,957,163 | 239,342,794 |
| 19 Osceola | 31,509,797 | 25,524,542 | 19,504,534 | 76,538,873 |
| 50 Palm Beach | 94,551,446 | 72,544,143 | 57,283,265 | 224,378,854 |
| 51 Pasco | 36,799,586 | 27,542,173 | 20,030,979 | 84,372,73 |
| 52 Pinellas | 46,553,440 | 34,668,097 | 27,627,372 | 108,848,909 |
| 53 Polk | 50,344,951 | 36,974,782 | 29,399,218 | 116,718,95 |
| 54 Putnam | 5,022,053 | 3,607,941 | 2,410,640 | 11,040,63 |
| 55 St. Johns | 20,642,155 | 16,169,855 | 12,267,600 | 49,079,61 |
| 56 St. Lucie | 18,350,099 | 14,565,096 | 11,913,951 | 44,829,14 |
| 57 Santa Rosa | 13,182,394 | 10,237,275 | 7,908,379 | 31,328,04 |
| 58 Sarasota | 20,253,901 | 16,108,025 | 12,824,499 | 49,186,42 |
| 59 Seminole | 30,526,802 | 23,405,955 | 18,644,956 | 72,577,71 |
| 60 Sumter 61 Suwannee | 4,133,810 2,630,028 | 2,970,223 | 2,151,978 | 5,887,23 |
| 52 Taylor | 1,332,642 | 1,932,488 923,511 | 477,019 | 2,733,17 |
| 52 Taylor 53 Union | 1,175,374 | 793,774 | 482,458 | 2,451,60 |
| 53 Union 54 Volusia | 28,967,907 | 21,595,373 | 16,258,363 | 66,821,64 |
| 55 Wakulla | 2,498,068 | 1,634,050 | 1,311,704 | 5,443,82 |
| 56 Walton | 5,133,777 | 3,660,000 | 2,477,115 | 11,270,89 |
| 67 Washington | 1,709,050 | 1,147,518 | 830,300 | 3,686,86 |
| 59 FAMU Lab School | 245,369 | 222,520 | 144,371 | 612,26 |
| 70 FAU - Palm Beach | 366,357 | 354,579 | 613,339 | 1,334,27 |
| 71 FAU - St. Lucie | 887,998 | 768,502 | 3,510 | 1,660,01 |
| 72 FSU Lab - Broward | 652,789 | 244,232 | 6,432 | 903,45 |
| 73 FSU Lab - Leon | 593,293 | 614,171 | 594,668 | 1,802,13 |
| 74 UF Lab School | 309,879 | 454,314 | 406,034 | 1,170,22 |
| 75 Virtual School | 0 | 0 | 0 | |

Page 40 of 48

2020-21 FEFP Second Calculation Grades PK-3 Class Size Reduction Allocation

| Page 41 of | 48 | 1 |
|------------|----|---|
|------------|----|---|

| | 2020-21 Grades PK-3 Unweighted | 2020-21 Grades PK-3 Weighted | \$1,301.57 × | District Cost | Grades PK-3 Class Size Reduction |
|---------------------|--------------------------------------|------------------------------------|-----------------|------------------|--|
| | FTE | FTE | WFTE | Differential | Allocation |
| District | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 9,724.20 | 10,984.63 | 14,297,265 | 0.9798 | 14,008,46 |
| 2 Baker | 1,615.21 | 1,882.15 | 2,449,750 | 0.9737 | 2,385,32 |
| 3 Bay | 7,817.06 | 9,476.26 | 12,334,016 | 0.9710 | 11,976,33 |
| 4 Bradford | 1,011.83 | 1,162.62 | 1,513,231 | 0.9689 | 1,466,1 |
| 5 Brevard | 22,631.40 | 26,424.68 | 34,393,571 | 0.9877 | 33,970,5 |
| 6 Broward | 83,844.18 | 98,368.04 | 128,032,890 | 1.0179 | 130,324,6 |
| 7 Calhoun | 621.83 | 719.88 | 936,974 | 0.9361 | 877,1 |
| 8 Charlotte | 4,743.44 | 5,574.99 | 7,256,240 | 0.9879 | 7,168,4 |
| 9 Citrus | 4,921.01 | 5,570.17 | 7,249,966 | 0.9478 | 6,871,5 |
| 0 Clay | 11,568.42 | 13,367.46 | 17,398,685 | 0.9895 | 17,215,9 |
| 1 Collier | 14,301.85 | 17,125.01 | 22,289,399 | 1.0500 | 23,403,8 |
| 2 Columbia | 3,554.09 | 4,042.82 | 5,262,013 | 0.9498 | 4,997,8 |
| 3 Dade | 105,323.94 | 122,200.38 | 159,052,349 | 1.0142 | 161,310,8 |
| 4 DeSoto | 1,606.50 | 1,815.25 | 2,362,675 | 0.9761 | 2,306,2 |
| 5 Dixie | 769.09 | 868.17 | 1,129,984 | 0.9393 | 1,061,3 |
| 6 Duval | 45,014.06 | 51,776.99 | 67,391,377 | 1.0081 | 67,937,2 |
| 7 Escambia | 13,142.99 | 15,035.05 | 19,569,170 | 0.9759 | 19,097,5 |
| 8 Flagler | 3,610.12 | 4,128.05 | 5,372,946 | 0.9572 | 5,142,9 |
| 9 Franklin | 416.81 | 491.32 | 639,487 | 0.9346 | 597,6 |
| 0 Gadsden | 1,606.20 | 1,840.34 | 2,395,331 | 0.9541 | 2,285,3 |
| 1 Gilchrist | 1,008.45 | 1,208.40 | 1,572,817 | 0.9546 | 1,501,4 |
| 2 Glades | 677.59 | 763.23 | 993,397 | 0.9874 | 980,8 |
| 3 Gulf | 553.30 | 664.37 | 864,724 | 0.9434 | 815,7 |
| 4 Hamilton | 500.39 | 597.39 | 777,545 | 0.9247 | 718,9 |
| 5 Hardee | 1,626.00 | 1,839.95 | 2,394,824 | 0.9621 | 2,304,0 |
| 6 Hendry | 2,064.38 | 2,381.19 | 3,099,285 | 0.9998 | 3,098,6 |
| 7 Hernando | 7,335.66 | 8,515.22 | 11,083,155 | 0.9674 | 10,721,8 |
| 8 Highlands | 3,971.53 | 4,496.05 | 5,851,924 | 0,9556 | 5,592,0 |
| 9 Hillsborough | 71,737,35 | 83,300,38 | 108,421,276 | 1.0045 | 108,909,1 |
| 0 Holmes | 979.52 | 1,102.73 | 1,435,280 | 0.9411 | 1,350,7 |
| 1 Indian River | 5,270.64 | 6,077.29 | 7,910,018 | 1.0006 | 7,914,7 |
| 2 Jackson | 2,029.50 | 2,346.67 | 3,054,355 | 0.9349 | 2,855,5 |
| 3 Jefferson | 266.89 | 324.20 | 421,969 | 0.9519 | 401,6 |
| 4 Lafayette | 372.70 | 421.52 | 548,638 | 0.9259 | 507,9 |
| 5 Lake | 14,536.14 | 16,746.68 | 21,796,976 | 0.9805 | 21,371,9 |
| 6 Lee | 29,694.15 | 34,182.29 | 44,490,643 | 1.0203 | 45,393,8 |
| 7 Leon | 11,348.50 | 12,963.70 | 16,873,163 | 0.9742 | 16,437,8 |
| 8 Levy | 1,849.27 | 2,099.91 | 2,733,180 | 0.9538 | 2,606,9 |
| 9 Liberty | 394.65 | 481.11 | 626,198 | 0.9361 | 586,1 |
| 0 Madison | 833.60 | 937.14 | 1,219,753 | 0.9298 | 1,134,1 |
| 1 Manatee | 15,999.98 | 18,333.30 | 23,862,073 | 0.9873 | 23,559,0 |
| 2 Marion | 13,551.07 | 16,171.28 | 21,048,053 | 0.9489 | 19,972,4 |
| 3 Martin | 5,818.12 | 6,841.66 | 8,904,899 | 1.0165 | 9,051,8 |
| 4 Monroe | 2,759.15 | 3,203.04 | 4,168,981 | 1.0478 | 4,368,2 |
| 5 Nassau | 4,018.10 | 4,565.97 | 5,942,930 | 0.9900 | 5,883,5 |
| 6 Okaloosa | 10,736.86 | 12,313.15 | 16,026,427 | 0.9933 | 15,919,0 |
| 7 Okeechobee | 2,128.35 | 2,425.64 | 3,157,140 | 0.9787 | 3,089,8 |
| 8 Orange | 65,109.09 | 79,183.41 | 103,062,751 | 1.0076 | 103,846,0 |
| 9 Osceola | 20,843.41 | 24,478.33 | 31,860,260 | 0.9890 | 31,509,7 |
| 0 Palm Beach | 59,990.09 | 69,762.94 | 90,801,350 | 1.0413 | 94,551,4 |
| 1 Pasco | 24,347.68 | 28,753.41 | 37,424,576 | 0.9833 | 36,799,5 |
| 2 Pinellas | 30,483.98 | 35,835.23 | 46,642,060 | 0.9981 | 46,553,4 |
| 53 Polk | 34,589.05 | 39,929.98 | 51,971,664 | 0.9687 | 50,344,9 |
| 64 Putnam | 3,546.43 | 4,022.16 | 5,235,123 | 0.9593 | 5,022,0 |
| 5 St. Johns | 13,467.71 | 15,735.12 | 20,480,360 | 1.0079 | 20,642,1 |
| i6 St. Lucie | 12,366.10 | 14,084.35 | 18,331,767 | 1.0010 | 18,350,0 |
| 7 Santa Rosa | 8,731.31 | 10,398.43 | 13,534,285 | 0.9740 | 13,182,3 |
| 8 Sarasota | 13,121.69 | 15,456.03 | 20,117,105 | 1.0068 | 20,253,9 |
| 9 Seminole | 20,661.48 | 23,559.85 | 30,664,794 | 0.9955 | 30,526,8 |
| 0 Sumter | 2,873.24 | 3,278,64 | 4,267,379 | 0.9687 | 4,133,8 |
| 1 Suwannee | 1,911.33 | 2,157.67 | 2,808,359 | 0.9365 | 2,630,0 |
| 2 Taylor | 963.79 | 1,100.82 | 1,432,794 | 0.9301 | 1,332,6 |
| 3 Union | 823.06 | 941.16 | 1,224,986 | 0.9595 | 1,175,3 |
| i4 Volusia | 19,681.58 | 23,027.55 | 29,971,968 | 0.9665 | 28,967,9 |
| 5 Wakulla | 1,734.32 | 2,009.92 | 2,616,052 | 0.9549 | 2,498,0 |
| 6 Walton | 3,524.24 | 4,014.55 | 5,225,218 | 0.9825 | 5,133,7 |
| 7 Washington | 1,157.30 | 1,395.10 | 1,815,820 | 0.9412 | 1,709,0 |
| 9 FAMU Lab School | 172.11 | 193.51 | 251,867 | 0.9742 | 245,3 |
| 70 FAU - Palm Beach | 239.98 | 270.31 | 351,827 | 1.0413 | 366,3 |
| 1 FAU - St. Lucie | 602.02 | 681.57 | 887,111 | 1.0010 | 887.9 |
| 2 FSU Lab - Broward | 434.73 | 492.72 | 641,310 | 1.0179 | 652,7 |
| 73 FSU Lab - Leon | 415.92 | 467.90 | 609,005 | 0.9742 | 593,2 |
| 74 UF Lab School | 216,18 | 242.99 | 316,268 | 0.9798 | 309,8 |
| 75 Virtual School | 0.00 | 0.00 | 0 | 1.0000 | |
| | 0,00 | | 3 | | |
| | | | | | |

2020-21 FEFP Second Calculation Grades 4-8 Class Size Reduction Allocation

| | 2020-21 Grades 4-8 Unweighted | 2020-21 Grades 4-8 Weighted | \$887.80 x | District Cost | Grades 4-8 Class Size Reduction |
|----------------------------|-------------------------------------|-----------------------------------|-------------------------------------|------------------|---------------------------------------|
| | FTE | FTE | WFTE | Differential | Allocation |
| District | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 11,464,96 | 11,580.00 | 10,280,724 | 0.9798 | 10,073,05 |
| 2 Baker | 1,885.87 | 1,904.85 | 1,691,126 | 0.9737 | 1,646,64 |
| 3 Bay | 9,476.84 | 10,156.05 | 9,016,541 | 0.9710 | 8,755,06 |
| 4 Bradford | 1,148.28 | 1,179.75 | 1,047,382 | 0.9689 | 1,014,80 |
| 5 Brevard | 29,018.96 | 30,014.87 | 26,647,202 | 0.9877 | 26,319,44 |
| 6 Broward | 103,071.21 | 106,375.07 | 94,439,787 | 1.0179 | 96,130,25 |
| 7 Calhoun | 821.64 | 841.61 | 747,181 | 0.9361 | 699,43 |
| 8 Charlotte | 5,700.78 | 5,901.12 | 5,239,014 | 0.9879 | 5,175,62 |
| 9 Citrus | 5,966.71 | 6,107.31 | 5,422,070 | 0.9478 | 5,139,03 |
| 0 Clay | 15,017.14 | 15,413.14 | 13,683,786 | 0.9895 | 13,540,10 |
| 1 Collier | 18,739.93 | 19,589.96 | 17,391,966 | 1.0500 | 18,261,56 |
| 2 Columbia | 3,967.51 | 4,006.56 | 3,557,024 | 0.9498 | 3,378,46 |
| 3 Dade | 134,186.49 | 139,288.09 | 123,659,966 | 1.0142 | 125,415,93 |
| 4 DeSoto | 1,930.23 | 1,945.78 | 1,727,463 | 0.9761 | 1,686,17 |
| 5 Dixie | 864.39 | 880.95 | 782,107 | 0.9393 | 734,63 |
| 6 Duval | 51,132.20 | 52,607.54 | 46,704,974 | 1.0081 | 47,083,28 |
| 7 Escambia | 15,177.41 | 15,602.25 | 13,851,678 | 0.9759 | 13,517,85 |
| 8 Flagler | 5,006.08 | 5,078.07 | 4,508,311 | 0.9572 | 4,315,35 |
| 9 Franklin | 525.22 | 541,67 | 480,895 | 0.9346 | 449,44 |
| 0 Gadsden | 1,922.16 | 2,000.03 | 1,775,627 | 0.9541 | 1,694,12 |
| 1 Gilchrist | 1,051.58 | 1,098.94 | 975,639 | 0.9546 | 931,34 |
| 2 Glades | 856.60 | 873.80 | 775,760 | 0.9874 | 765,98 |
| 3 Gulf | 743.52 | 785.66 | 697,509 | 0.9434 | |
| 4 Hamilton | 600.31 | 609.15 | 540,803 | 0.9247 | 500,08 |
| 5 Hardee | 1,984.84 | 2,011.46 | 1,785,774 | 0.9621 | 1,718,09 |
| 6 Hendry 7 Hernando | 2,575.88 | 2,658.28 | 2,360,021 | 0.9998 0.9674 | 2,359,54 |
| 8 Highlands | 8,871.64 | 9,064.69 | 8,047,632 4,292,069 | 0.9556 | 7,785,27 4,101,50 |
| | 4,741.49 | 4,834.50 | | 1.0045 | 80,187,45 |
| 9 Hillsborough 0 Holmes | 86,861,59 1,232,96 | 89,916,90 | 79,828,224 | | |
| 1 Indian River | | 1,239.73 | and the second second second second | 0.9411 1.0006 | 1,035,80 |
| 2 Jackson | 6,744.61 | 6,959,99 | 6,179,079 | 0,9349 | 1,931,68 |
| 3 Jefferson | 2,236.24 319,73 | 2,327.32 | 2,066,195 293,427 | 0.9519 | 279,31 |
| | 467.63 | 330.51 472.12 | 419,148 | 0.9259 | 388,08 |
| 4 Lafayette | | | | 0.9805 | |
| 15 Lake | 17,658.82 | 18,338.80 | 16,281,187 | | 15,963,70 34,628,52 |
| 16 Lee 17 Leon | 37,218.11 | 38,228.83 13,247.89 | 33,939,555 11,761,477 | 1.0203 0.9742 | 11,458,03 |
| 18 Levy | 12,902.48 | 2,252.06 | 1,999,379 | 0.9538 | 1,907,00 |
| 9 Liberty | 2,229.19 477.74 | 494.89 | 439,363 | 0.9361 | 411,28 |
| 0 Madison | 940.00 | 950.77 | 844,094 | 0.9298 | 784,83 |
| 1 Manatee | 19,870.66 | 20,486.80 | 18,188,181 | 0.9873 | 17,957,19 |
| 2 Marion | 16,917.71 | 17,813.74 | 15,815,038 | 0.9489 | 15,006,89 |
| 3 Martin | 7,242.06 | 7,692.35 | 6,829,268 | 1.0165 | 6,941,95 |
| 4 Monroe | 3,351.09 | 3,454.54 | 3,066,941 | 1.0478 | 3,213,54 |
| 5 Nassau | 4,826.86 | 4,908.17 | 4,357,473 | 0.9900 | 4,313,89 |
| 6 Okaloosa | 12,785.05 | 13,143.73 | 11,669,003 | 0.9933 | 11,590,82 |
| 7 Okeechobee | 2,535.12 | 2,572.11 | 2,283,519 | 0.9787 | 2,234,88 |
| 8 Orange | 80,829,18 | 85,562.39 | 75,962,290 | 1,0076 | 76,539,60 |
| 9 Osceola | 27,909.05 | 29,070.10 | 25,808,435 | 0.9890 | 25,524,54 |
| 0 Palm Beach | 75,590,75 | 78,471.39 | 69,666,900 | 1.0413 | 72,544,14 |
| 1 Pasco | 30,357,33 | 31,549.83 | 28,009,939 | 0.9833 | 27,542,17 |
| 2 Pinellas | 37,556.63 | 39,123.78 | 34,734,092 | 0.9981 | 34,668,09 |
| 3 Polk | 41,656.86 | 42,993.34 | 38,169,487 | 0.9687 | 36,974,78 |
| i4 Putnam | 4,186.42 | 4,236.33 | 3,761,014 | 0.9593 | 3,607,94 |
| 5 St. Johns | 17,550.16 | 18,070.64 | 16,043,114 | 1.0079 | 16,169,85 |
| 6 St. Lucie | 16,120.31 | 16,389.44 | 14,550,545 | 1.0010 | 14,565,09 |
| 7 Santa Rosa | 11,441,85 | 11,838,87 | 10,510,549 | 0.9740 | 10,237,27 |
| 8 Sarasota | 17,358.56 | 18,021.21 | 15,999,230 | 1.0068 | 16,108,02 |
| 9 Seminole | 26,011.71 | 26,483.17 | 23,511,758 | 0.9955 | 23,405,95 |
| 0 Sumter | 3,399,98 | 3,453.70 | 3,066,195 | 0,9687 | 2,970,22 |
| 1 Suwannee | 2,310.25 | 2,324.31 | 2,063,522 | 0.9365 | 1,932,48 |
| 2 Taylor | 1,115.46 | 1,118.40 | 992,916 | 0.9301 | 923,51 |
| 3 Union | 921.22 | 931.83 | 827,279 | 0.9595 | 793,77 |
| 4 Volusia | 24,244.27 | 25,167.71 | 22,343,893 | 0.9665 | 21,595,37 |
| 5 Wakulla | 1,888.94 | 1,927.49 | 1,711,226 | 0.9549 | 1,634,05 |
| 6 Walton | 4,145.30 | 4,195.98 | 3,725,191 | 0.9825 | 3,660,00 |
| 7 Washington | 1,329.07 | 1,373.29 | 1,219,207 | 0.9412 | 1,147,51 |
| 9 FAMU Lab School | 257.07 | 257.28 | 228,413 | 0.9742 | 222,52 |
| 0 FAU - Palm Beach | 383.09 | 383.55 | 340,516 | 1.0413 | 354,57 |
| 1 FAU - St. Lucie | 854.83 | 864.76 | 767,734 | 1.0010 | 768,50 |
| 2 FSU Lab - Broward | 269.93 | 270.26 | 239,937 | 1.0179 | 244,23 |
| 73 FSU Lab - Leon | 709.04 | 710.11 | 630,436 | 0.9742 | 614,17 |
| 4 UF Lab School | 522.28 | 522.28 | 463,680 | 0,9798 | 454,31 |
| | | | | 1.0000 | |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Second Calculation Grades 9-12 Class Size Reduction Allocation

| | 2020-21 Grades 9-12 Unweighted | 2020-21 Grades 9-12 Weighted | \$889.95 x | District Cost | Grades 9-12 Class Size Reduction |
|--------------------------|--------------------------------------|------------------------------------|---------------|------------------|--|
| | FTE | FTE | WFTE | Differential | Allocation |
| District | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 7,883,72 | 8,065,49 | 7,177,883 | 0.9798 | 7,032,89 |
| 2 Baker | 1,364.13 | 1,393.22 | 1,239,896 | 0.9737 | 1,207,28 |
| 3 Bay | 7,199.13 | 7,822.14 | 6,961,313 | 0.9710 | 6,759,43 |
| 4 Bradford | 749.48 | 770,82 | 685,991 | 0,9689 | 664,65 |
| 5 Brevard | 21,306.26 | 22,365.67 | 19,904,328 | 0.9877 | 19,659,50 |
| 6 Broward | 81,037.81 | 84,526.59 | 75,224,439 | 1.0179 | 76,570,95 |
| 7 Calhoun | 610,70 | 639.27 | 568,918 | 0.9361 | 532,56 |
| 8 Charlotte | 5,032.42 | 5,193.72 | 4,622,151 | 0.9879 | 4,566,22 |
| 9 Citrus | 4,407.30 | 4,629.62 | 4,120,130 | 0.9478 | 3,905,05 |
| 0 Clay | 11,776.80 | 12,324.14 | 10,967,868 | 0.9895 | 10,852,70 |
| 1 Collier | 14,586.52 | 15,401.73 | 13,706,770 | 1.0500 | 14,392,10 |
| 2 Columbia | 2,620.95 | 2,700.99 | 2.403.746 | 0.9498 | 2.283.07 |
| 3 Dade | 104,849,65 | 110,249,60 | 98,116,632 | 1.0142 | 99,509,88 |
| 4 DeSoto | 1,336.88 | 1,363.05 | 1,213,046 | 0.9761 | 1,184,05 |
| 5 Dixie | 607.75 | 630.74 | 561,327 | 0.9393 | 527,25 |
| 6 Duval | 34,988.99 | 37,095.76 | 33,013,372 | 1.0081 | 33,280,78 |
| 7 Escambia | 11,013,28 | 11,627.34 | 10,347,751 | 0,9759 | 10,098,37 |
| 8 Flagler | 4,063.77 | 4,219.85 | 3,755,456 | 0.9572 | 3,594,72 |
| | | | | 0.9346 | |
| 9 Franklin 0 Gadedan | 286.27 | 293.14 | 260,880 | | 243,81 |
| 0 Gadsden 1 Gilchrist | 1,216.09 | 1,314.76 | 1,170,071 | 0.9541 | 1,116,36 |
| | 705.50 | 733.39 | 652,680 | 0.9546 | 255,53 |
| 2 Glades | 277.87 | 290.80 | 258,797 | 0.9874 | |
| 3 Gulf | 559.18 | 595.65 | 530,099 | 0.9434 | 500,09 |
| 4 Hamilton | 404.56 | 409.97 | 364,853 | 0.9247 | 337,38 |
| 5 Hardee | 1,382.06 | 1,416.50 | 1,260,614 | 0.9621 | 1,212,83 |
| 6 Hendry | 2,402.73 | 2,491.17 | 2,217,017 | 0.9998 | 2,216,57 |
| 7 Hernando | 6,515.21 | 6,734.82 | 5,993,653 | 0.9674 | 5,798,26 |
| 8 Highlands | 3,223.99 | 3,317,95 | 2,952,810 | 0.9556 | 2,821,70 |
| 9 Hillsborough | 60,878.77 | 63,922.31 | 56,887,660 | 1.0045 | 57,143,65 |
| 0 Holmes | 823.22 | 835.96 | 743,963 | 0.9411 | 700,14 |
| 1 Indian River | 5,453.00 | 5,735.56 | 5,104,362 | 1,0006 | 5,107,42 |
| 2 Jackson | 1,699.81 | 1,801.97 | 1,603,663 | 0.9349 | 1,499,26 |
| 3 Jefferson | 178.35 | 181.17 | 161,232 | 0.9519 | 153,47 |
| 4 Lafayette | 342.28 | 353.52 | 314,615 | 0.9259 | 291,30 |
| 5 Lake | 12,960.94 | 13,648.70 | 12,146,661 | 0.9805 | 11,909,80 |
| 6 Lee | 28,469.69 | 29,544.15 | 26,292,816 | 1.0203 | 26,826,56 |
| 7 Leon | 9,508.24 | 9,939.02 | 8,845,231 | 0.9742 | 8,617,02 |
| 8 Levy | 1,341.75 | 1,369.46 | 1,218,751 | 0.9538 | 1,162,44 |
| 9 Liberty | 337.83 | 349.02 | 310,610 | 0.9361 | 290,76 |
| 0 Madison | 655.11 | 663.06 | 590,090 | 0.9298 | 548,66 |
| 1 Manatee | 14,058.85 | 14,612.78 | 13,004,644 | 0.9873 | 12,839,48 |
| 2 Marion | 12,542.62 | 13,222.06 | 11,766,972 | 0.9489 | 11,165,68 |
| 3 Martin | 5,864.22 | 6,167.94 | 5,489,158 | 1,0165 | 5,579,72 |
| 4 Monroe | 2,381.76 | 2,462.45 | 2,191,457 | 1.0478 | 2,296,20 |
| 5 Nassau | 3,680.99 | 3,823,70 | 3,402,902 | 0,9900 | 3,368,87 |
| 6 Okaloosa | 8,614.55 | 9,048.87 | 8,053,042 | 0.9933 | 7,999,08 |
| 7 Okeechobee | 1,741.13 | 1,780.08 | 1,584,182 | 0,9787 | 1,550,43 |
| 8 Orange | 62,216,70 | 65,748.04 | 58,512,468 | 1,0076 | 58,957,16 |
| 9 Osceola | 21,271.14 | 22,160.20 | 19,721,470 | 0.9890 | 19,504,53 |
| 0 Palm Beach | 58,565.35 | 61,813.92 | 55,011,298 | 1.0413 | 57,283,20 |
| 1 Pasco | 21,730.06 | 22,890.25 | 20,371,178 | 0.9833 | 20,030,97 |
| 2 Pinellas | 29,472.88 | 31,102.83 | 27,679,964 | 0.99833 | 27,627,37 |
| 3 Polk | 32,601.49 | 34,102.08 | 30,349,146 | 0.9687 | 29,399,21 |
| i4 Putnam | | 2,823.66 | 2,512,916 | 0.9593 | 29,399,21 |
| | 2,761.97 13,024.87 | 13,676.55 | 12,171,446 | 1.0079 | 12,267,60 |
| 5 St. Johns | | | | | |
| 6 St. Lucie | 13,040.21 | 13,373.84 | 11,902,049 | 1.0010 | 11,913,95 7,908,37 |
| 7 Santa Rosa | 8,824.83 | 9,123.53 | 8,119,486 | 0.9740 | |
| 8 Sarasota | 13,422.35 | 14,313.03 | 12,737,881 | 1.0068 | 12,824,49 |
| 9 Seminole | 20,421.98 | 21,045.27 | 18,729,238 | 0.9955 | 18,644,95 |
| 0 Sumter | 2,448.17 | 2,496.22 | 2,221,511 | 0.9687 | 2,151,97 |
| 1 Suwannee | 1,566.41 | 1,589.46 | 1,414,540 | 0.9365 | 1,324,71 |
| 2 Taylor | 566.03 | 576.29 | 512,869 | 0.9301 | 477,01 |
| 3 Union | 558.30 | 565.00 | 502,822 | 0.9595 | 482,45 |
| 4 Volusia | 18,119.28 | 18,902.07 | 16,821,897 | 0.9665 | 16,258,36 |
| 5 Wakulla | 1,493.39 | 1,543.52 | 1,373,656 | 0.9549 | 1,311,70 |
| 6 Walton | 2,785.41 | 2,833.01 | 2,521,237 | 0.9825 | 2,477,11 |
| 7 Washington | 957.24 | 991.26 | 882,172 | 0.9412 | 830,30 |
| 9 FAMU Lab School | 164.50 | 166.52 | 148,194 | 0.9742 | 144,37 |
| 0 FAU - Palm Beach | 654.00 | 661.85 | 589,013 | 1.0413 | 613,33 |
| 1 FAU - St. Lucie | 3.89 | 3.94 | 3,506 | 1.0010 | 3,5 |
| 2 FSU Lab - Broward | 7.02 | 7.10 | 6,319 | 1.0179 | 6,43 |
| '3 FSU Lab - Leon | 677.11 | 685.90 | 610,417 | 0.9742 | 594,60 |
| 4 UF Lab School | 460.13 | 465.65 | 414,405 | 0,9798 | 406,03 |
| 5 Virtual School1 | 0.00 | 0.00 | 0 | 1.0000 | |
| | | | | | |

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Second Calculation RLE Equalization 7/17/2020

Florida Department of Education

2020-21 FEFP Second Calculation Required Local Effort, 90% Adjustment, Millage and Total

| District | School Taxable Value -1- 17,224,018,082 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 2,217,769,544 | 2019 Assessment Levels -2- 98.4 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.4 97.4 97.4 97.4 | 2019 Equalization Factors -3- (0.016260) (0.003090) 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.004607) (0.010225) (0.019250) 0.016807 0.031983 (0.009212) | 2019-20 Unequalized RLE 64,288,303 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | Equalization Amount -5- (1,045,328) (12,062) 0 36,515 (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931) (7,034,938) | School Taxable Value -6- 18,067,761,957 1,135,053,192 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 103,462,681,020 | Millage Rate Adjustment -7- (0.060) (0.011) 0.000 0.034 (0.026) (0.083) (0.038) (0.038) (0.038) (0.085) | Equaliz RLE Mills -8- 3.66 3.77 3.65 3.55 |
|--|--|--|--|---|--|--|--|--|
| 1 Alachua 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | Value -1- 17,224,018,082 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 399,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | Levels -2- 98.4 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.4 97.4 97.4 97.4 | Factors -3- (0.016260) (0.003090) 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.019250) 0.018027 0.031983 (0.009212) | RLE -4- 64,288,303 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | Amount -5- (1,045,328) (12,062) 0 36,515 (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931) | Value -6- 18,067,761,957 1,135,053,192 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 | Adjustment -7- (0.060) (0.011) 0.000 0.034 (0.026) (0.083) (0.103) (0.023) (0.038) | Mills -8- 3.66 3.77 3.72 3.65 3.65 3.65 3.65 3.65 3.65 |
| 1 Alachua 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | -1- 17,224,018,082 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | -2- 98.4 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 93.8 | -3- (0.016260) (0.003090) 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.019250) 0.016807 0.031983 (0.009212) | -4- 64,288,303 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | -5- (1,045,328) (12,062) 0 36,515 (1,218,006) (18,009,902) (45,054) (450,544) (422,595) (1,100,931) | -6- 18,067,761,957 1,135,053,192 18,819,541,330 1,116,466,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 | -7- (0.060) (0.011) 0.000 0.034 (0.026) (0.083) (0.103) (0.023) (0.038) | -8- 3.66 3.77 3.75 3.65 3.65 3.65 3.65 3.65 |
| 1 Alachua 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 17,224,018,082 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 98.4 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 93.8 | (0.016260) (0.003090) 0.000000 (0.00385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.012250) (0.012250) 0.016807 0.031983 (0.009212) | 64,288,303 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | (1,045,328) (12,062) 0 36,515 (1,218,006) (18,009,902) (45,507) (450,544) (422,595) (1,100,931) | 18,067,761,957 1,135,053,192 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 | (0.060) (0.011) 0.000 (0.026) (0.083) (0.103) (0.023) (0.038) | 3.70 3.72 3.69 3.69 3.69 3.69 3.69 3.69 |
| 2 Baker 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 1,045,838,488 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 97.1 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.8 99.1 98.7 98.7 98.7 98.2 93.8 97.7 95.2 93.8 | (0.003090) 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.0102250) 0.016807 0.031983 (0.009212) | 3,903,571 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | (12,062) 0 36,515 (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931) | 1,135,053,192 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 | (0.011) 0.000 0.034 (0.026) (0.083) (0.103) (0.023) (0.038) | 3.7 3.7 3.6 3.6 3.6 3.6 3.6 3.6 3.6 |
| 3 Bay 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Divie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 17,181,923,189 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 96.8 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.4 99.1 99.1 95.2 93.8 97.7 95.2 93.8 97.7 95.2 98.5 | 0.000000 0.009385 (0.007179) (0.022222) (0.029087) (0.010225) (0.010225) (0.019250) 0.016807 0.031983 (0.009212) | 64,131,185 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | 0 36,515 (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931) | 18,819,541,330 1,116,496,453 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 | 0.000 0.034 (0.026) (0.083) (0.103) (0.023) (0.038) | 3.7 3.7 3.6 3.6 3.6 3.6 3.6 3.6 |
| 4 Bradford 5 Brevard 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 1,042,402,282 45,455,674,986 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 95.9 97.5 99.0 99.7 97.4 97.4 97.4 97.4 97.4 95.2 93.8 97.7 95.2 93.8 97.7 95.2 98.5 | 0.009385 (0.007179) (0.022222) (0.029087) (0.006160) (0.010225) (0.012250) (0.019250) 0.016807 0.031983 (0.009212) | 3,890,746 169,662,398 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | (1,218,006) (18,009,902) (46,507) (450,544) (422,595) (1,100,931) | 48,744,093,139 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 | (0.026) (0.083) (0.103) (0.023) (0.038) | 3.6 3.6 3.6 3.6 3.6 |
| 6 Broward 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 99.0 99.7 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 93.8 97.7 95.2 98.5 | (0.022222) (0.029087) (0.006160) (0.010225) (0.010250) (0.019250) 0.016807 0.031983 (0.009212) | 810,453,682 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | (18,009,902) (46,507) (450,544) (422,595) (1,100,931) | 226,714,033,617 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 | (0.083) (0.103) (0.023) (0.038) | 3.6 3.6 3.6 3.6 |
| 7 Calhoun 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 2 Columbia 3 Dade 4 DeSoto 5 Divie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 217,135,438,512 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 99.7 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 98.5 | (0.029087) (0.006160) (0.010225) (0.023209) (0.019250) 0.016807 0.031983 (0.009212) | 1,598,892 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | (46,507) (450,544) (422,595) (1,100,931) | 472,299,296 20,724,092,807 11,695,487,235 13,543,135,466 | (0.103) (0.023) (0.038) | 3. 3. 3. |
| 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 428,372,685 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 98.5 | (0.029087) (0.006160) (0.010225) (0.023209) (0.019250) 0.016807 0.031983 (0.009212) | 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | (450,544) (422,595) (1,100,931) | 20,724,092,807 11,695,487,235 13,543,135,466 | (0.023) (0.038) | 3. 3. |
| 8 Charlotte 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 19,595,627,347 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 97.4 97.8 99.1 98.7 95.2 93.8 97.7 95.2 98.5 | (0.006160) (0.010225) (0.023209) (0.019250) 0.016807 0.031983 (0.009212) | 73,140,287 41,329,583 47,435,507 365,451,336 11,704,113 | (450,544) (422,595) (1,100,931) | 20,724,092,807 11,695,487,235 13,543,135,466 | (0.023) (0.038) | 3. |
| 9 Citrus 0 Clay 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 11,072,954,874 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 97.8 99.1 98.7 95.2 93.8 97.7 95.2 98.5 | (0.010225) (0.023209) (0.019250) 0.016807 0.031983 (0.009212) | 41,329,583 47,435,507 365,451,336 11,704,113 | (422,595) (1,100,931) | 11,695,487,235 13,543,135,466 | (0.038) | |
| 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 12,708,844,125 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 98.7 95.2 93.8 97.7 95.2 98.5 | (0.023209) (0.019250) 0.016807 0.031983 (0.009212) | 365,451,336 11,704,113 | | | (0.085) | 3. |
| 1 Collier 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 97,911,130,505 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 98.7 95.2 93.8 97.7 95.2 98.5 | (0.019250) 0.016807 0.031983 (0.009212) | 365,451,336 11,704,113 | | 103 462 681 020 | | |
| 2 Columbia 3 Dade 4 DeSoto 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 3,135,746,988 339,593,182,438 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 95.2 93.8 97.7 95.2 98.5 | 0.016807 0.031983 (0.009212) | 11,704,113 | | 100,402,001,020 | (0.071) | 3. |
| 4 DeSoto 5 Divie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 97.7 95.2 98.5 | (0.009212) | | 196,711 | 3,348,399,446 | 0.061 | 3. |
| 4 DeSoto 5 Divie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 1,949,982,231 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 97.7 95.2 98.5 | (0.009212) | 1,267,524,762 | 40,539,244 | 353,183,445,068 | 0.120 | 3. |
| 5 Dixie 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 566,796,050 74,827,069,162 20,463,365,354 10,391,676,161 | 95.2 98.5 | | 7,278,270 | (67,047) | 2,041,408,089 | (0.034) | 3. |
| 6 Duval 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 74,827,069,162 20,463,365,354 10,391,676,161 | 98.5 | 0.016807 | 2,115,555 | 35,556 | 602,258,711 | 0.061 | 3. |
| 7 Escambia 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 20,463,365,354 10,391,676,161 | | (0.017259) | 279,290,539 | (4,820,275) | 79,583,630,855 | (0.063) | 3. |
| 8 Flagler 9 Franklin 0 Gadsden 1 Gilchrist | 10,391,676,161 | 94.1 | 0.028693 | 76,379,102 | 2,191,546 | 21,771,565,790 | 0.105 | 3. |
| 9 Franklin 0 Gadsden 1 Gilchrist | | 95.9 | 0.009385 | 38,786,723 | 364,013 | 11,001,489,522 | 0.034 | 3. |
| 0 Gadsden 1 Gilchrist | E.E. 17 ,100,044 | 93.8 | 0.031983 | 8,277,780 | 264,748 | 2,305,169,597 | 0.120 | 3. |
| 1 Gilchrist | 1,607,595,415 | 98.0 | (0.012245) | 6,000,318 | (73,474) | 1,692,418,238 | (0.045) | 3. |
| | 827,878,458 | 95.7 | 0.011494 | 3,090,040 | 35,517 | 935,229,011 | 0.040 | 3. |
| | 715,369,911 | 96.6 | 0.002070 | 2,670,104 | 5,527 | 765,136,967 | 0.008 | 3. |
| 2 Glades 3 Gulf | 1,750,884,783 | 96.6 | (0.017259) | 6,535,142 | (112,790) | 2,026,571,302 | (0.058) | 3. |
| 4 Hamilton | | 99.3 | (0.025176) | 3,382,404 | (85,155) | 1,024,082,745 | (0.087) | 3. |
| 5 Hardee | 906,208,183 | 99.3 | | | | | (0.045) | 3. |
| | 1,711,927,227 | the second s | (0.012245) (0.020243) | 6,389,734 | (78,242) | 1,820,826,339 | (0.043) | 3. |
| 6 Hendry | 2,328,498,712 | 98.8 | | 8,691,075 | (175,933) | 2,565,829,268 | (0.071) | |
| 7 Hernando | 10,559,057,182 | 98.3 | (0.015259) | 39,411,470 | (601,380) | 11,474,112,037 | | 3. |
| 8 Highlands | 5,506,213,692 | 94.1 | 0.028693 | 20,551,832 | 589,694 | 5,758,603,226 | 0.107 | 3. |
| 9 Hillsborough | 112,969,998,146 | 97.2 | (0.004115) | 421,658,259 | (1,735,124) | 122,216,841,943 | (0.015) | 3. |
| 0 Holmes | 530,063,964 | 99.0 | (0.022222) | 1,978,453 | (43,965) | 538,785,723 | (0.085) | 3. |
| 1 Indian River | 19,910,505,448 | 98.7 | (0.019250) | 74,315,563 | (1,430,575) | 20,827,426,610 | (0.072) | 3. |
| 2 Jackson | 1,635,782,990 | 93.6 | 0.034188 | 6,105,527 | 208,736 | 1,729,872,409 | 0.126 | 3. |
| 3 Jefferson | 682,680,642 | 96.9 | (0.001032) | 2,548,092 | (2,630) | 727,102,030 | (0.004) | 3. |
| 4 Lafayette | 289,743,075 | 98.1 | (0.013252) | 1,081,460 | (14,332) | 305,622,902 | (0.049) | 3. |
| 15 Lake | 25,154,309,525 | 97.4 | (0.006160) | 93,887,957 | (578,350) | 27,409,240,670 | (0.022) | 3. |
| 6 Lee | 90,848,155,272 | 94.6 | 0.023256 | 339,088,923 | 7,885,852 | 96,587,103,127 | 0.085 | 3. |
| 7 Leon | 19,019,526,298 | 97.1 | (0.003090) | 70,990,002 | (219,359) | 20,187,738,446 | (0.011) | |
| 18 Levy | 2,161,845,690 | 96.3 | 0.005192 | 8,069,046 | 41,894 | 2,316,552,396 | 0.019 | 3. |
| 19 Liberty | 281,695,829 | 97.2 | (0.004115) | 1,051,424 | (4,327) | 295,674,420 | (0.015) | 3. |
| 0 Madison | 753,742,148 | 95.7 | 0.011494 | 2,813,327 | 32,336 | 814,486,392 | 0.041 | 3. |
| 11 Manatee | 41,730,484,235 | 96.7 | 0.001034 | 155,758,198 | 161,054 | 44,384,497,561 | 0.004 | 3. |
| 2 Marion | 20,973,453,713 | 95.8 | 0.010438 | 78,282,997 | 817,118 | 22,606,874,800 | 0.038 | 3. |
| 3 Martin | 24,240,233,679 | 97.6 | (0.008197) | 90,476,187 | (741,633) | 25,336,221,588 | (0.030) | 3. |
| 4 Monroe | 30,716,482,166 | 94.3 | 0.026511 | 114,648,655 | 3,039,450 | 32,249,689,328 | 0.098 | 3. |
| 15 Nassau | 10,095,367,308 | 96.9 | (0.001032) | 37,680,757 | (38,887) | 11,021,340,958 | (0.004) | 3 |
| 6 Okaloosa | 20,014,739,529 | 95.1 | 0.017876 | 74,704,615 | 1,335,420 | 21,208,602,797 | 0.066 | 3. |
| 7 Okeechobee | 2,317,904,998 | 98.6 | (0.018256) | 8,651,534 | (157,942) | 3,402,883,204 | (0.048) | 3 |
| 8 Orange | 156,053,151,727 | 100.2 | (0.033932) | 582,465,268 | (19,764,211) | 167,711,875,661 | (0.123) | 3 |
| 9 Osceola | 30,918,572,157 | 95.7 | 0.011494 | 115,402,952 | 1,326,442 | 33,938,986,737 | 0.041 | 3 |
| 0 Palm Beach | 211,329,141,240 | 95,9 | 0.009385 | 788,781,793 | 7,402,717 | 221,933,363,596 | 0.035 | 3 |
| 51 Pasco | 32,752,940,486 | 98.3 | (0.015259) | 122,249,695 | (1,865,408) | 34,965,234,038 | (0.056) | 3. |
| 2 Pinellas | 92,860,690,733 | 97.9 | (0.011236) | 346,600,671 | (3,894,405) | 99,400,925,955 | (0.041) | 3 |
| 53 Polk | 40,852,038,592 | 97.7 | (0.009212) | 152,479,417 | (1,404,640) | 44,790,753,536 | (0.033) | 3 |
| 54 Putnam | 4,298,407,655 | 99.5 | (0.027136) | 16,043,721 | (435,362) | 4,894,976,890 | (0.093) | |
| 55 St. Johns | 30,811,657,913 | 97.3 | (0.005139) | 115,003,897 | (591,005) | 34,114,092,651 | (0.018) | |
| 56 St. Lucie | 25,055,671,028 | 97.5 | (0.007179) | 93,519,791 | (671,379) | 26,444,482,605 | (0.026) | |
| 57 Santa Rosa | 11,565,397,685 | 94.8 | 0.021097 | 43,167,616 | 910,707 | 12,430,403,218 | 0.076 | 3 |
| 58 Sarasota | 66,411,593,113 | 94.6 | 0.023256 | 247,879,943 | 5,764,696 | 69,335,024,270 | 0.087 | 3 |
| 59 Seminole | 38,852,264,071 | 94.6 | (0.010225) | 145,015,299 | (1,482,781) | 41,244,578,185 | (0.037) | |
| 30 Sumter | 14,358,356,364 | 97.8 | (0.010225) | 53,592,278 | (656,237) | 15,359,887,156 | (0.045) | 3 |
| and the second state of th | 2,132,245,219 | 96.0 | 0.008333 | 7,958,563 | 66,319 | 2,120,162,537 | 0.033 | 3 |
| 51 Suwannee | | 99.1 | (0.023209) | 5,608,240 | (130,162) | 1,622,701,907 | (0.084) | |
| 52 Taylor | 1,502,550,689 | | | | | 298,715,003 | 0.113 | 3 |
| 53 Union | 281,787,748 | 93.9 | 0.030884 | 1,051,767 | 32,483 | | (0.069) | |
| 54 Volusia | 41,188,256,745 | 98.7 | (0.019250) | 153,734,345 | (2,959,386) | 44,590,031,500 | · · · · · · · · · · · · · · · · · · · | |
| 5 Wakulla | 1,484,669,471 | 96.5 | 0.003109 | 5,541,499 | 17,229 | 1,582,592,452 | 0.011 | 3 |
| 6 Walton | 21,869,910,831 | 92.5 | 0.046486 | 81,629,005 | 3,794,606 | 23,602,018,350 | 0.167 | 3 |
| 67 Washington | 948,608,719 | 95.0 | 0.018947 | 3,540,663 | 67,085 | 1,030,716,384 | 0.068 | 3 |
| 59 FAMU Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0,000 | 0 |
| 70 FAU - Palm Beach | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0 |
| 74 UF Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0,000 | 0 |
| 75 Virtual School | 0 | 0.0 | 0,000000 | 0 | 0 | 0 | 0.000 | 0 |

2020-21 FEFP Second Calculation Required Local Effort, 90% Adjustment, Millage and Total

| | 2020 School | Unequalized Required | Gross | 90% Gross | Unequalized RLE Amount | Equalized | Less: Millage | 2019-20 Adjusted | 2020-21 Total |
|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|---------------------------|--------------------|------------------|---------------------|--------------------------|
| | Taxable Value | Local Effort | State & Local FEFP | State & Local FEFP | Above 90% FEFP | Average Millage | to 90% | RLE Millage | Required Local Effort |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 18,067,761,957 | 63,482,888 | 179,053,762 | 161,148,386 | 0 | 3.660 | 0.000 | 3,660 | 63,482,88 |
| 2 Baker | 1,135,053,192 | 4,041,516 | 32,021,244 | 28,819,120 | 0 | 3.709 | 0.000 | 3.709 | 4,041,51 |
| 3 Bay | 18,819,541,330 | 67,208,346 | 149,966,789 | 134,970,110 | 0 | 3.720 | 0.000 | 3.720 | 67,208,34 |
| 4 Bradford | 1,116,496,453 | 4,023,675 | 20,141,277 | 18,127,149 | 0 | 3,754 | 0.000 | 3,754 | 4,023,67 |
| 5 Brevard | 48,744,093,139 | 172,858,253 | 450,976,305 | 405,878,675 | 0 | 3.694 | 0.000 | 3.694 | 172,858,25 |
| 6 Broward | 226,714,033,617 | 791,576,583 | 1,614,730,198 | 1,453,257,178 | 0 | 3.637 | 0.000 | 3.637 | 791,576,58 |
| 7 Calhoun | 472,299,296 | 1,639,974 | 15,095,024 | 13,585,522 | 0 | 3.617 | 0.000 | 3.617 | 1,639,97 |
| 8 Charlotte | 20,724,092,807 | 73,552,292 | 93,117,941 | 83,806,147 | 0 | 3.697 | 0.000 | 3.697 | 73,552,29 |
| 9 Citrus | 11,695,487,235 | 41,340,273 | 92,855,543 | 83,569,989 | 0 | 3.682 | 0.000 | 3.682 | 41,340,2 |
| 0 Clay | 13,543,135,466 | 47,260,126 | 246,876,193 | 222,188,574 | 0 | 3.635 | 0.000 | 3.635 | 47,260,1 |
| 1 Collier | 103,462,681,020 | 362,433,910 | 305,514,534 | 274,963,081 | 87,470,829 | 3.649 | 0.881 | 2.768 | 274,929,3 |
| 2 Columbia | 3,348,399,446 | 12,153,886 | 64,580,816 | 58,122,734 | 0 | 3.781 | 0.000 | 3.781 | 12,153,8 |
| 3 Dade | 353,183,445,068 | 1,301,975,452 | 2,095,858,080 | 1,886,272,272 | 0 | 3.840 | 0.000 | 3.840 | 1,301,975,4 |
| 4 DeSoto | 2,041,408,089 | 7,223,645 | 31,447,302 | 28,302,572 | 0 | 3.686 | 0.000 | 3.686 | 7,223,6 2,186,0 |
| 5 Dixie 6 Duval | 602,258,711 | 2,186,055 279,395,845 | 15,027,476 814,548,154 | 13,524,728 733,093,339 | 0 | 3.781 3.657 | 0.000 | 3.657 | 279,395,8 |
| | 79,583,630,855 | | | | 0 | 3.825 | 0.000 | 3.825 | 79,945,1 |
| 7 Escambia | 21,771,565,790 | 79,945,190 | 246,100,736 | 221,490,662 | 0 | 3.754 | 0.000 | 3.754 | 39,647,6 |
| 8 Flagler | 11,001,489,522 | 39,647,608 | 76,146,987 | 68,532,288 | 1,466,100 | 3.840 | 0.663 | 3.177 | 7,030,5 |
| 9 Franklin 0 Gadsden | 2,305,169,597 1,692,418,238 | 8,497,777 5,970,852 | 7,812,974 31,163,259 | 7,031,677 28,046,933 | 1,466,100 | 3.675 | 0.000 | 3.675 | 5,970,8 |
| 1 Gilchrist | 935,229,011 | 3,375,803 | 19,972,381 | 17,975,143 | 0 | 3.760 | 0.000 | 3.760 | 3,375,8 |
| 2 Glades | 765,136,967 | 2,738,333 | 12,734,618 | 11,461,156 | 0 | 3.728 | 0.000 | 3.728 | 2,738,3 |
| 3 Gulf | 2,026,571,302 | 7,124,452 | 12,050,949 | 10,845,854 | 0 | 3.662 | 0.000 | 3.662 | 7,124,4 |
| 4 Hamilton | 1,024,082,745 | 3,571,673 | 10,541,318 | 9,487,186 | 0 | 3.633 | 0.000 | 3.633 | 3,571,6 |
| 5 Hardee | 1,820,826,339 | 6,423,875 | 31,345,663 | 28,211,097 | 0 | 3.675 | 0.000 | 3.675 | 6,423,8 |
| 6 Hendry | 2,565,829,268 | 8,988,203 | 55,976,033 | 50,378,430 | 0 | 3,649 | 0.000 | 3,649 | 8,988,2 |
| 7 Hernando | 11,474,112,037 | 40,370,516 | 145,303,325 | 130,772,993 | 0 | 3.665 | 0.000 | 3.665 | 40,370,5 |
| 8 Highlands | 5,758,603,226 | 21,156,648 | 74,686,699 | 67,218,029 | 0 | 3.827 | 0.000 | 3.827 | 21,156,6 |
| 9 Hillsborough | 122,216,841,943 | 434,700,863 | 1,376,669,282 | 1,239,002,354 | 0 | 3,705 | 0.000 | 3,705 | 434,700,8 |
| 0 Holmes | 538,785,723 | 1,880,147 | 21,420,103 | 19,278,093 | 0 | 3,635 | 0.000 | 3.635 | 1,880,1 |
| 1 Indian River | 20,827,426,610 | 72,939,314 | 104,166,698 | 93,750,028 | 0 | 3.648 | 0.000 | 3.648 | 72,939,3 |
| 2 Jackson | 1,729,872,409 | 6,386,966 | 40,949,853 | 36,854,868 | 0 | 3.846 | 0.000 | 3.846 | 6,386,9 |
| 3 Jefferson | 727,102,030 | 2,593,835 | 6,014,278 | 5,412,850 | 0 | 3.716 | 0.000 | 3.716 | 2,593,8 |
| 4 Lafayette | 305,622,902 | 1,077,064 | 8,373,279 | 7,535,951 | 0 | 3.671 | 0.000 | 3.671 | 1.077.0 |
| 5 Lake | 27,409,240,670 | 97,304,997 | 275,764,247 | 248,187,822 | 0 | 3.698 | 0.000 | 3.698 | 97,304,9 |
| 6 Lee | 96,587,103,127 | 352,813,370 | 589,342,723 | 530,408,451 | 0 | 3.805 | 0.000 | 3.805 | 352,813,3 |
| 7 Leon | 20,187,738,446 | 71,881,269 | 209,685,411 | 188,716,870 | 0 | 3.709 | 0.000 | 3.709 | 71,881,2 |
| 8 Levy | 2,316,552,396 | 8,315,126 | 36,824,538 | 33,142,084 | 0 | 3.739 | 0.000 | 3.739 | 8,315,1 |
| 9 Liberty | 295,674,420 | 1,051,655 | 9,579,862 | 8,621,876 | 0 | 3.705 | 0.000 | 3.705 | 1,051,6 |
| 10 Madison | 814,486,392 | 2,940,752 | 16,268,887 | 14,641,998 | 0 | 3.761 | 0.000 | 3.761 | 2,940,7 |
| 11 Manatee | 44,384,497,561 | 158,676,354 | 296,900,250 | 267,210,225 | 0 | 3.724 | 0.000 | 3,724 | 158,676,3 |
| 2 Marion | 22,606,874,800 | 81,558,370 | 269,910,474 | 242,919,427 | 0 | 3.758 | 0.000 | 3,758 | 81,558,3 |
| 13 Martin | 25,336,221,588 | 89,751,031 | 115,264,010 | 103,737,609 | 0 | 3,690 | 0.000 | 3.690 | 89,751.0 |
| 14 Monroe | 32,249,689,328 | 118,204,141 | 53,497,661 | 48,147,895 | 70,056,246 | 3.818 | 2.263 | 1.555 | 48,142,3 |
| 5 Nassau | 11,021,340,958 | 39,317,091 | 76,642,375 | 68,978,138 | 0 | 3.716 | 0.000 | 3,716 | 39,317,0 |
| 6 Okaloosa | 21,208,602,797 | 77,083,939 | 204,191,154 | 183,772,039 | 0 | 3.786 | 0.000 | 3.786 | 77,083,9 |
| 17 Okeechobee | 3,402,883,204 | 11,995,572 | 42,500,464 | 38,250,418 | 0 | 3.672 | 0.000 | 3,672 | 11,995,5 |
| 8 Orange | 167,711,875,661 | 579,129,232 | 1,262,178,946 | 1,135,961,051 | 0 | 3.597 | 0.000 | 3.597 | 579,129,2 |
| 9 Osceola | 33,938,986,737 | 122,538,748 | 432,650,774 | 389,385,697 | 0 | 3.761 | 0.000 | 3.761 | 122,538,7 |
| 0 Palm Beach | 221,933,363,596 | 800,025,389 | 1,224,741,501 | 1,102,267,351 | 0 | 3.755 | 0.000 | 3.755 | 800,025,3 |
| 1 Pasco | 34,965,234,038 | 122,988,113 | 489,988,842 | 440,989,958 | 0 | 3.664 | 0.000 | 3.664 | 122,988, |
| 2 Pinellas | 99,400,925,955 | 351,068,166 | 598,810,753 | 538,929,678 | 0 | 3.679 | 0.000 | 3.679 | 351,068, |
| 3 Polk | 44,790,753,536 | 158,537,768 | 672,842,238 | 605,558,014 | 0 | 3.687 | 0.000 | 3.687 | 158,537, |
| 4 Putnam | 4,894,976,890 | 17,043,918 | 67,614,012 | 60,852,611 | 0 | 3.627 | 0.000 | 3.627 | 17,043, |
| 5 St. Johns | 34,114,092,651 | 121,238,756 | 272,039,279 | 244,835,351 | 0 | 3.702 | 0.000 | 3,702 | 121,238, |
| 6 St. Lucie | 26,444,482,605 | 93,778,482 | 257,802,777 | 232,022,499 | 0 | 3.694 | 0.000 | 3.694 | 93,778,4 |
| 7 Santa Rosa | 12,430,403,218 | 45,298,378 | 183,429,266 | 165,086,339 | 0 | 3,796 | 0.000 | 3.796 | 45,298, |
| 8 Sarasota | 69,335,024,270 | 253,400,100 | 274,448,069 | 247,003,262 | 6,396,838 | 3.807 | 0.096 | 3.711 | 247,010, |
| 9 Seminole | 41,244,578,185 | 145,827,630 | 406,763,645 | 366,087,281 | 0 | 3.683 | 0.000 | 3.683 | 145,827, |
| 0 Sumter | 15,359,887,156 | 54,189,682 | 50,633,937 | 45,570,543 | 8,619,139 | 3.675 | 0.585 | 3.090 | 45,563, |
| 1 Suwannee | 2,120,162,537 | 7,638,691 | 36,714,523 | 33,043,071 | 0 | 3.753 | 0.000 | 3.753 | 7,638, 5,664, |
| 2 Taylor | 1,622,701,907 | 5,664,138 | 17,481,416 | 15,733,274 | 0 | 3.636 | 0.000 | 3.636 3.833 | 5,664, 1,099, |
| 3 Union | 298,715,003 | 1,099,176 | 16,093,610 | 14,484,249 | 0 | 3.833 | 0.000 | 3.651 | 156,286, |
| 4 Volusia 5 Webulle | 44,590,031,500 | 156,286,277 | 371,238,379 | 334,114,541 | 0 | 3.651 | 0.000 | 3.731 | 5,668, |
| 5 Wakulla | 1,582,592,452 | 5,668,466 | 32,773,703 | 29,496,333 | 32,932,881 | 3.731 3.887 | 1.453 | 2.434 | 55,149, |
| 6 Walton | 23,602,018,350 | 88,071,404 | 61,265,025 | 55,138,523 | | 3.887 | 0.000 | 3.788 | 3,748, |
| 7 Washington | 1,030,716,384 | 3,748,180 | 24,020,668 | 21,618,601 4,142,493 | 0 | | 0.000 | 0.000 | 5,748, |
| 9 FAMU Lab School | 0 | 0 | 4,602,770 | | | 0.000 | 0.000 | 0.000 | |
| 0 FAU - Palm Beach | 0 | 0 | 9,378,441 | 8,440,597 | 0 | 0.000 | 0.000 | 0.000 | |
| 1 FAU - St. Lucie | 0 | 0 | 9,322,977 | 8,390,679 | 0 | 0.000 | 0.000 | 0.000 | |
| 2 FSU Lab - Broward | 0 | 0 | 5,020,071 | 4,518,064 | 0 | | 0.000 | 0.000 | |
| 73 FSU Lab - Leon | 0 | 0 | 12,049,062 | 10,844,156 | 0 | 0.000 | 0.000 | 0.000 | |
| 4 UF Lab School | 0 | 0 | 8,824,401 | 7,941,961 | 0 | 0.000 | 0.000 | 0.000 | |
| 75 Virtual School | 0 | 0 | 203,544,037 | 183,189,633 | 0 | 0.000 | 0.000 | 0.000 | |

2020-21 FEFP Second Calculation Required Local Effort Taxes

| Page | 5 A | 6 (| A. | 45 | 2 |
|------|-----|-----|----|----|---|
| | | | | | |

| | 2020-21 | Equalized | Total |
|--|------------------|----------------|--------------|
| | School | Required | Required |
| | Taxable Value | Local Effort | Local Effort |
| District | -1- | Millage Rate | Taxes -3- |
| District 1 Alachua | 18,067,761,957 | -2- 3.660 | 63,482,88 |
| 2 Baker | 1,135,053,192 | 3,709 | 4,041,51 |
| 3 Bay | 18,819,541,330 | 3,720 | 67,208,34 |
| 4 Bradford | 1,116,496,453 | 3,754 | 4,023,67 |
| 5 Brevard | 48,744,093,139 | 3.694 | 172,858,25 |
| 6 Broward | 226,714,033,617 | 3.637 | 791,576,58 |
| 7 Calhoun | 472,299,296 | 3.617 | 1,639,97 |
| 8 Charlotte | 20,724,092,807 | 3.697 | 73,552,29 |
| 9 Citrus | 11,695,487,235 | 3.682 | 41,340,27 |
| 10 Clay | 13,543,135,466 | 3.635 | 47,260,12 |
| 11 Collier | 103,462,681,020 | 2.768 | 274,929,31 |
| 12 Columbia | 3,348,399,446 | 3.781 | 12,153,88 |
| 13 Dade | 353,183,445,068 | 3.840 | 1,301,975,45 |
| 14 DeSoto | 2,041,408,089 | 3,686 | 7,223,64 |
| 15 Dixie | 602,258,711 | 3.781 | 2,186,05 |
| 16 Duval | 79,583,630,855 | 3.657 | 279,395,84 |
| 17 Escambia | 21,771,565,790 | 3.825 | 79,945,19 |
| 18 Flagler | 11,001,489,522 | 3.754 | 39,647,60 |
| 19 Franklin | 2,305,169,597 | 3,177 | 7,030,58 |
| 20 Gadsden | 1,692,418,238 | 3.675 | 5,970,85 |
| 21 Gilchrist | 935,229,011 | 3.760 | 3,375,80 |
| 22 Glades | 765,136,967 | 3.728 | 2,738,33 |
| 23 Gulf | 2,026,571,302 | 3.662 | 7,124,45 |
| 24 Hamilton | 1,024,082,745 | 3.633 | 3,571,67 |
| 25 Hardee | 1,820,826,339 | 3.675 | 6,423,87 |
| 26 Hendry | 2,565,829,268 | 3.649 | 8,988,20 |
| 27 Hernando | 11,474,112,037 | 3.665 | 40,370,51 |
| 28 Highlands | 5,758,603,226 | 3.827 | 21,156,64 |
| 29 Hillsborough | 122.216.841.943 | 3,705 | 434,700,86 |
| 30 Holmes | 538,785,723 | 3.635 | 1,880,14 |
| 31 Indian River | 20,827,426,610 | 3.648 | 72,939,31 |
| 32 Jackson | 1,729,872,409 | 3.846 | 6,386,96 |
| 33 Jefferson | 727,102,030 | 3.716 | 2,593,83 |
| 34 Lafayette | 305,622,902 | 3.671 | 1,077,06 |
| 35 Lake | 27,409,240,670 | 3.698 | 97,304,99 |
| 36 Lee | 96,587,103,127 | 3.805 | 352,813,37 |
| 37 Leon | 20,187,738,446 | 3.709 | 71,881,26 |
| 38 Levy | 2,316,552,396 | 3.739 | 8,315,12 |
| 39 Liberty | 295,674,420 | 3.705 | 1,051,65 |
| 40 Madison | 814,486,392 | 3,761 | 2,940,75 |
| 41 Manatee | 44,384,497,561 | 3.724 | 158,676,35 |
| 42 Marion | 22,606,874,800 | 3,758 | 81,558,37 |
| 43 Martin | 25,336,221,588 | 3,690 | 89,751,03 |
| 44 Monroe | 32,249,689,328 | 1.555 | 48,142,33 |
| 45 Nassau | 11,021,340,958 | 3.716 | 39,317,09 |
| 46 Okaloosa | 21,208,602,797 | 3.786 | 77,083,93 |
| 47 Okeechobee | 3,402,883,204 | 3.672 | 11,995,57 |
| 48 Orange | 167,711,875,661 | 3.597 | 579,129,23 |
| 19 Osceola | 33,938,986,737 | 3.761 | 122,538,74 |
| 50 Palm Beach | 221,933,363,596 | 3.755 | 800,025,38 |
| 51 Pasco | 34,965,234,038 | 3.664 | 122,988,11 |
| 52 Pinellas | 99,400,925,955 | 3.679 | 351,068,16 |
| 53 Polk | 44,790,753,536 | 3,687 | 158,537,76 |
| 54 Putnam | 4,894,976,890 | 3.627 | 17,043,91 |
| 55 St. Johns | 34,114,092,651 | 3.702 | 121,238,75 |
| 56 St. Lucie | 26,444,482,605 | 3.694 | 93,778,48 |
| 57 Santa Rosa | 12,430,403,218 | 3.796 | 45,298,37 |
| 58 Sarasota | 69,335,024,270 | 3.711 | 247,010,18 |
| 59 Seminole | 41,244,578,185 | 3.683 | 145,827,63 |
| 60 Sumter | 15,359,887,156 | 3.090 | 45,563,56 |
| 61 Suwannee | 2,120,162,537 | 3.753 | 7,638,69 |
| 62 Taylor | 1,622,701,907 | 3.636 | 5,664,13 |
| 63 Union | 298,715,003 | 3.833 | 1,099,17 |
| 64 Volusia | 44,590,031,500 | 3.651 | 156,286,27 |
| 65 Wakulla | 1,582,592,452 | 3.731 | 5,668,46 |
| 66 Walton | 23,602,018,350 | 2.434 | 55,149,42 |
| 67 Washington | 1,030,716,384 | 3.788 | 3,748,18 |
| 69 FAMU Lab School | 0 | 0.000 | |
| 70 FAU - Palm Beach | 0 | 0.000 | |
| 71 FAU - St. Lucie | 0 | 0.000 | |
| 72 FSU Lab - Broward | 0 | 0.000 | |
| | 0 | 0.000 | |
| 73 FSU Lab - Leon | | | |
| | 0 | 0.000 | |
| 73 FSU Lab - Leon 74 UF Lab School 75 Virtual School | | 0.000 0.000 | |

2,301,972,931,658

2020-21 FEFP Second Calculation Millage Rates

Page 47 of 48

| District | Required Local Effort Mills -1- | 0.748 Actual Discretionary Millage | Total Actual FEFP Millage -3- |
|---------------------------------------|--|---|---|
| District 1 Alachua | -1- | -2- | 4.408 |
| 2 Baker | 3.709 | 0.748 | 4.40 |
| 3 Bay | 3.720 | 0.748 | 4,46 |
| 4 Bradford | 3.754 | 0.748 | 4.50 |
| 5 Brevard | 3.694 | 0.748 | 4.44 |
| 6 Broward | 3.637 | 0.748 | 4.38 |
| 7 Calhoun | 3.617 | 0.748 | 4.36 |
| 8 Charlotte | 3.697 | 0.748 | 4.44 |
| 9 Citrus | 3.682 | 0.748 | 4.43 |
| 10 Clay | 3.635 | 0.748 | 4.38 |
| 11 Collier | 2.768 | 0.748 | 3.51 |
| 12 Columbia | 3,781 | 0.748 | 4.52 |
| 13 Dade | 3,840 | 0.748 | 4,58 |
| 14 DeSoto | 3,686 | 0.748 | 4.43 |
| 15 Dixie | 3.781 | 0.748 | 4.52 |
| 16 Duval | 3.657 | 0.748 | 4.40 |
| 17 Escambia | 3.825 | 0.748 | 4.57 |
| 18 Flagler | 3.754 | 0.748 | 4.50 |
| 19 Franklin | 3.177 | 0.748 | 3.92 |
| 20 Gadsden | 3.675 | 0.748 | 4.42 |
| 21 Gilchrist | 3.760 | 0.748 | 4.50 |
| 22 Glades | 3.728 | 0.748 | 4.47 |
| 23 Gulf | 3.662 | 0.748 | 4.41 |
| 24 Hamilton | 3.633 | 0.748 | 4.38 |
| 25 Hardee | 3.675 | 0.748 | 4.42 |
| 26 Hendry | 3.649 | 0.748 | 4.39 |
| 27 Hernando | 3.665 | 0.748 | 4.41 |
| 28 Highlands | 3,827 | 0.748 | 4.57 |
| 29 Hillsborough | 3.705 | 0.748 | 4.453 |
| 30 Holmes | 3.635 | 0.748 | 4.38 |
| 31 Indian River | 3.648 | 0.748 | 4.39 |
| 32 Jackson | 3,846 | 0.748 | 4.59 |
| 33 Jefferson | 3.716 | 0.748 | 4.46 |
| 34 Lafayette | 3.671 | 0.748 | 4.41 |
| 35 Lake | 3.698 | 0.748 | 4.44 |
| 36 Lee | 3.805 | 0.748 | 4.55 |
| 37 Leon | 3.709 | 0.748 | 4.45 |
| 38 Levy | 3.739 | 0.748 | 4.48 |
| 39 Liberty | 3.705 3.761 | 0.748 | 4.45 |
| 40 Madison 41 Manatee | 3.724 | 0.748 | 4.50 |
| 42 Marion | 3.758 | 0.748 | 4.50 |
| 43 Martin | 3,690 | 0.748 | 4.43 |
| 44 Monroe | 1.555 | 0.748 | 2.30 |
| 45 Nassau | 3.716 | 0,748 | 4.46 |
| 46 Okaloosa | 3,786 | 0,748 | 4.53 |
| 47 Okeechobee | 3.672 | 0.748 | 4.42 |
| 48 Orange | 3,597 | 0.748 | 4.34 |
| 49 Osceola | 3.761 | 0.748 | 4.50 |
| 50 Palm Beach | 3.755 | 0.748 | 4.50 |
| 51 Pasco | 3.664 | 0.748 | 4.41 |
| 52 Pinellas | 3.679 | 0.748 | 4.42 |
| 53 Polk | 3.687 | 0.748 | 4.43 |
| 54 Putnam | 3.627 | 0.748 | 4.37 |
| 55 St. Johns | 3.702 | 0.748 | 4,45 |
| 56 St. Lucie | 3.694 | 0.748 | 4,44 |
| 57 Santa Rosa | 3.796 | 0.748 | 4,54 |
| 58 Sarasota | 3,711 | 0.748 | 4.45 |
| 59 Seminole | 3.683 | 0.748 | 4.43 |
| 60 Sumter | 3,090 | 0.748 | 3.83 |
| 61 Suwannee | 3.753 | 0.748 | 4.50 |
| 62 Taylor | 3.636 | 0.748 | 4.38 |
| 63 Union | 3.833 | 0.748 | 4.58 |
| 64 Volusia | 3.651 | 0.748 | 4.39 |
| 65 Wakulla | 3.731 | 0.748 | 4.47 |
| 66 Walton | 2.434 | 0.748 | 3.18 |
| 67 Washington | 3.788 | 0.748 | 4.53 |
| 69 FAMU Lab School | 0.000 | 0.000 | 0.00 |
| 70 FAU - Palm Beach | 0,000 | 0.000 | 0.00 |
| 71 FAU - St. Lucie | 0.000 | 0.000 | 0.00 |
| 72 FSU Lab - Broward | 0.000 | 0.000 | 0.00 |
| 73 FSU Lab - Leon | 0.000 | 0.000 | 0.00 |
| | 0.000 | 0.000 | 0.00 |
| 74 UF Lab School 75 Virtual School | 0.000 | 0.000 | 0.00 |

2020-21 FEFP Second Calculation Local Effort Taxes

| Dee | | - 4 | 6 | -1 | 40 |
|-----|---|-----|----|----|----|
| Pag | е | 4 | ο. | 01 | 40 |

| | 2020 | Total | 0.749 | |
|--------------------|-----------------|---------------|---------------|--------------|
| | | | 0.748 | Total |
| | School | Required | Actual | Total |
| | Taxable | Local Effort | Discretionary | Local Effort |
| 1000 C | Value | Taxes | Local Effort | Taxes |
| District | -1- | -2- | -3- | -4- |
| 1 Alachua | 18,067,761,957 | 63,482,888 | 12,974,099 | 76,456,98 |
| 2 Baker | 1,135,053,192 | 4,041,516 | 815,059 | 4,856,57 |
| 3 Bay | 18,819,541,330 | 67,208,346 | 13,513,936 | 80,722,28 |
| 4 Bradford | 1,116,496,453 | 4,023,675 | 801,734 | 4,825,40 |
| 5 Brevard | 48,744,093,139 | 172,858,253 | 35,002,158 | 207,860,41 |
| 6 Broward | 226,714,033,617 | 791,576,583 | 162,798,813 | 954,375,39 |
| 7 Calhoun | 472,299,296 | 1,639,974 | 339,149 | 1,979,12 |
| 8 Charlotte | 20,724,092,807 | 73,552,292 | 14,881,557 | 88,433,84 |
| 9 Citrus | 11,695,487,235 | 41,340,273 | 8,398,295 | 49,738,56 |
| 10 Clay | 13,543,135,466 | 47,260,126 | 9,725,055 | 56,985,18 |
| 11 Collier | 103,462,681,020 | 274,929,313 | 74,294,482 | 349,223,79 |
| 12 Columbia | 3,348,399,446 | 12,153,886 | 2,404,419 | 14,558,30 |
| 13 Dade | 353,183,445,068 | 1,301,975,452 | 253,613,968 | 1,555,589,42 |
| 14 DeSoto | 2,041,408,089 | 7,223,645 | 1,465,894 | 8,689,53 |
| 15 Dixie | 602,258,711 | 2,186,055 | 432,470 | 2,618,52 |
| 16 Duval | 79,583,630,855 | 279,395,845 | 57,147,414 | 336,543,25 |
| 17 Escambia | 21,771,565,790 | 79,945,190 | 15,633,726 | 95,578,91 |
| 18 Flagler | 11,001,489,522 | 39,647,608 | 7,899,950 | 47,547,55 |
| 19 Franklin | 2,305,169,597 | 7,030,583 | 1,655,296 | 8,685,87 |
| 20 Gadsden | 1,692,418,238 | 5,970,852 | 1,215,292 | 7,186,14 |
| 21 Gilchrist | 935,229,011 | 3,375,803 | 671,569 | 4,047,37 |
| 22 Glades | | 2,738,333 | 549,430 | 3,287,76 |
| | 765,136,967 | | | 8,579,69 |
| 23 Gulf | 2,026,571,302 | 7,124,452 | 1,455,240 | |
| 24 Hamilton | 1,024,082,745 | 3,571,673 | 735,373 | 4,307,04 |
| 25 Hardee | 1,820,826,339 | 6,423,875 | 1,307,499 | 7,731,37 |
| 26 Hendry | 2,565,829,268 | 8,988,203 | 1,842,471 | 10,830,67 |
| 27 Hernando | 11,474,112,037 | 40,370,516 | 8,239,330 | 48,609,84 |
| 28 Highlands | 5,758,603,226 | 21,156,648 | 4,135,138 | 25,291,78 |
| 29 Hillsborough | 122,216,841,943 | 434,700,863 | 87,761,470 | 522,462,33 |
| 30 Holmes | 538,785,723 | 1,880,147 | 386,891 | 2,267,03 |
| 31 Indian River | 20,827,426,610 | 72,939,314 | 14,955,759 | 87,895,07 |
| 32 Jackson | 1,729,872,409 | 6,386,966 | 1,242,187 | 7,629,15 |
| 33 Jefferson | 727,102,030 | 2,593,835 | 522,117 | 3,115,95 |
| 34 Lafayette | 305,622,902 | 1,077,064 | 219,462 | 1,296,52 |
| 35 Lake | 27,409,240,670 | 97,304,997 | 19,682,028 | 116,987,02 |
| 36 Lee | 96,587,103,127 | 352,813,370 | 69,357,267 | 422,170,63 |
| 37 Leon | 20,187,738,446 | 71,881,269 | 14,496,411 | 86,377,68 |
| 38 Levy | 2,316,552,396 | 8,315,126 | 1,663,470 | 9,978,59 |
| 39 Liberty | 295,674,420 | 1,051,655 | 212,318 | 1,263,97 |
| 40 Madison | 814,486,392 | 2,940,752 | 584,866 | 3,525,61 |
| 41 Manatee | 44,384,497,561 | 158,676,354 | 31,871,620 | 190,547,97 |
| 42 Marion | 22,606,874,800 | 81,558,370 | 16,233,545 | 97,791,91 |
| 43 Martin | 25,336,221,588 | 89,751,031 | 18,193,434 | 107,944,46 |
| 44 Monroe | 32,249,689,328 | 48,142,336 | 23,157,857 | 71,300,19 |
| 45 Nassau | 11,021,340,958 | 39,317,091 | 7,914,205 | 47,231,29 |
| 46 Okaloosa | 21,208,602,797 | 77,083,939 | 15,229,473 | 92,313,41 |
| 47 Okeechobee | 3,402,883,204 | 11,995,572 | 2,443,542 | 14,439,11 |
| 48 Orange | 167,711,875,661 | 579,129,232 | 120,430,544 | 699,559,77 |
| 49 Osceola | 33,938,986,737 | 122,538,748 | 24,370,908 | 146,909,65 |
| 50 Palm Beach | 221,933,363,596 | 800,025,389 | 159,365,910 | 959,391,29 |
| 51 Pasco | 34,965,234,038 | 122,988,113 | 25,107,835 | 148,095,94 |
| 52 Pinellas | 99,400,925,955 | 351,068,166 | 71,377,817 | 422,445,98 |
| 53 Polk | 44,790,753,536 | 158,537,768 | 32,163,344 | 190,701,11 |
| | | 17,043,918 | 3,514,985 | 20,558,90 |
| 54 Putnam | 4,894,976,890 | | | |
| 55 St. Johns | 34,114,092,651 | 121,238,756 | 24,496,648 | 145,735,40 |
| 56 St. Lucie | 26,444,482,605 | 93,778,482 | 18,989,254 | 112,767,73 |
| 57 Santa Rosa | 12,430,403,218 | 45,298,378 | 8,926,024 | 54,224,40 |
| 58 Sarasota | 69,335,024,270 | 247,010,184 | 49,788,094 | 296,798,27 |
| 59 Seminole | 41,244,578,185 | 145,827,630 | 29,616,907 | 175,444,53 |
| 60 Sumter | 15,359,887,156 | 45,563,569 | 11,029,628 | 56,593,19 |
| 61 Suwannee | 2,120,162,537 | 7,638,691 | 1,522,446 | 9,161,13 |
| 62 Taylor | 1,622,701,907 | 5,664,138 | 1,165,230 | 6,829,36 |
| 63 Union | 298,715,003 | 1,099,176 | 214,501 | 1,313,67 |
| 64 Volusia | 44,590,031,500 | 156,286,277 | 32,019,210 | 188,305,48 |
| 65 Wakulla | 1,582,592,452 | 5,668,466 | 1,136,428 | 6,804,89 |
| 66 Walton | 23,602,018,350 | 55,149,420 | 16,948,137 | 72,097,55 |
| 67 Washington | 1,030,716,384 | 3,748,180 | 740,137 | 4,488,31 |
| 69 EAMILLab School | 0 | 0 | 0 | |

75 Virtual School State

74 UF Lab School

69 FAMU Lab School

70 FAU - Palm Beach 71 FAU - St. Lucie

72 FSU Lab - Broward 73 FSU Lab - Leon

0 8,016,904,590 1,653,0

0

0

0

0

0

0

0

0

0

0

2,301,972,931,658 8,016,904,590 1,653,000,725 9,669,905,315

0

0

0

0

0

0

0

0

000

0

0

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2d

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: 2020-2021 Certified Tax Roll and School District Millage Rates

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education regarding the Certification of the 2020-2021 School District Millage Rates and Prior Period Funding Adjustment Millage.

| FUND SOURCE: | General Fund and Capital Improvement Fund |
|--------------|---|
| AMOUNT: | Certified 2018 Tax Roll - \$1,692,418,238 |
| PREPARED BY: | Bonnie Wood |
| POSITION: | Finance Director |



Richard Corcoran Commissioner of Education

Andy Tuck, *Chair* Marva Johnson, *Vice Chair Members* Ben Gibson Tom Grady Michael Olenick Ryan Petty Joe York

State Board of Education

CONTACT PERSONS: NAME: Suzanne Pridgeon Mark Eggers PHONE: 850-245-0406 850-245-0405

MEMORANDUM

TO: District School Superintendents

FROM: Richard Corcoran

DATE: July 17, 2020

hulma

SUBJECT: Certification of the 2020-21 School District Millage Rates and Prior Period Funding Adjustment Millage

On July 13, 2020, the Florida Department of Revenue certified to me the 2020 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2018 and 2019 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to section 1011.62(4)(e), Florida Statutes (F.S.). As required by s. 1011.62(4)(a) and (b), F.S., the 2020-21 RLE millage rates for school districts are certified to be the rates shown on Attachment 1. The statewide average millage rate is 3.720. In addition to the RLE millage rates, Attachment 1 includes the 2020 certified tax roll, the calculated required local tax amount and the PPFAM millage rates. Also included are summary pages from the 2020-21 FEFP Second Calculation. Districts are required to levy the PPFAM millage in addition to the RLE millage.

Attachment 2 includes the 2018 and 2019 tax rolls for school districts, which have been finalized since July 12, 2019, along with the PPFAM calculations. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation. In addition, if a final taxable value has not been certified for a prior year, the PPFAM is levied in an amount equal to 75 percent of a district's most recent unrealized RLE for which a PPFAM was determined. The 2020 PPFAM has been adjusted to include any shortfall or surplus in the prior period unrealized RLE funds that were levied for districts with a final taxable value that was not certified in 2019-20. Pursuant to s. 1011.62(4)(e)2.c., F.S., a reduction made as a result of a surplus may not exceed the 2020 PPFAM millage that was calculated prior to making the surplus adjustment. Any surplus reduction not made because of this limitation is carried forward to the subsequent fiscal year.

RC/ja

Attachments

cc: District School Finance Officers

2020-21 FEFP Second Calculation Certified Required Local Effort Millage Rates

| | Certified 2020-21 | Certified 2020 Required Local Effort (RLE) | Required Local Effort | Prior Period Funding Adjustment Millage | Potential Additional PPFAM Due to Unrealized | Total Prior Period Funding Adjustmer |
|------------------------------|---------------------------------|--|---------------------------|---|--|--|
| District | Tax Roll ¹ | Millage Rate ² | From Taxes | (PPFAM) Rate -4- | Tax Roll -5- | Millage -6- |
| District 1 Alachua | -1- 18,067,761,957 | -2- 3.660 | -3- 63,482,888 | 0.007 | -0- | -0- |
| | | | 4.041.516 | 0.007 | | 0.00 |
| 2 Baker | 1,135,053,192 | 3.709 | | | - | - |
| 3 Bay | 18,819,541,330 | 3.720 | 67,208,346 | | | |
| 4 Bradford | 1,116,496,453 | 3.754 3.694 | 4,023,675 172,858,253 | | | |
| 5 Brevard | 48,744,093,139 | 3.637 | 791,576,583 | - | 0.029 | 0.02 |
| 6 Broward 7 Calhoun | 226,714,033,617 472,299,296 | 3.617 | 1,639,974 | 0.027 | 0.025 | 0.02 |
| 8 Charlotte | 20,724,092,807 | 3.697 | 73,552,292 | 0.007 | | 0.0 |
| 9 Citrus | | 3.682 | 41,340,273 | 0.007 | | 0.0 |
| | 11,695,487,235 | 3.635 | 47,260,126 | 0.006 | | 0.0 |
| 10 Clay 11 Collier | 13,543,135,466 | 2.768 | 274,929,313 | 0.000 | | 0.0 |
| 12 Columbia | 3,348,399,446 | 3,781 | 12,153,886 | | | |
| 13 Miami-Dade | 353,183,445,068 | 3.840 | 1,301,975,452 | 0.098 | | 0.0 |
| 14 DeSoto | | 3.686 | 7,223,645 | 0.030 | | 0.0. |
| 15 Dixie | 2,041,408,089 602,258,711 | 3,781 | 2,186,055 | | | |
| 16 Duval | 79,583,630,855 | 3.657 | 279,395,845 | | | |
| 17 Escambia | 21,771,565,790 | 3.825 | 79,945,190 | 0.004 | | 0.0 |
| | | 3.754 | 39,647,608 | 0.004 | | 0.0 |
| 18 Flagler 19 Franklin | 11,001,489,522 | 3.177 | 7,030,583 | | | |
| | 2,305,169,597 | | | | | |
| 20 Gadsden | 1,692,418,238 | 3.675 | 5,970,852 3,375,803 | | | |
| 21 Gilchrist | 935,229,011 | 3.760 | | 0.006 | | 0.0 |
| 22 Glades | 765,136,967 | 3.728 | 2,738,333 | 0.006 | | 0.0 |
| 23 Gulf | 2,026,571,302 | 3.662 | 7,124,452 | 0.008 | | 0.0 |
| 24 Hamilton | 1,024,082,745 | 3.633 | 3,571,673 | 1 | | |
| 25 Hardee | 1,820,826,339 | 3.675 | 6,423,875 8,988,203 | 0.001 | | 0.0 |
| 26 Hendry 27 Hemando | 2,565,829,268 11,474,112,037 | 3.665 | 40,370,516 | 11.125 - 20.000 | | 0.0 |
| | 지수는 것이 많은 것이 없는 것이 없는 것이 없다. | 3.827 | 21,156,648 | | | 1 |
| 28 Highlands | 5,758,603,226 | 3.705 | 434,700,863 | 0.014 | | 0.0 |
| 29 Hillsborough 30 Holmes | 122,216,841,943 538,785,723 | 3.635 | 1,880,147 | 0.003 | | 0.0 |
| 31 Indian River | 20,827,426,610 | 3.648 | 72,939,314 | 0.003 | | 0.0 |
| 32 Jackson | | 3.846 | 6,386,966 | 0.007 | | 0.0 |
| 33 Jefferson | 1,729,872,409 727,102,030 | 3.716 | 2,593,835 | 0.007 | | 0.00 |
| 34 Lafayette | 305,622,902 | 3.671 | 1,077,064 | | | |
| 35 Lake | 27,409,240,670 | 3.698 | 97,304,997 | 0.003 | | 0.0 |
| 36 Lee | 96,587,103,127 | 3.805 | 352,813,370 | 0.005 | | 0.0 |
| 37 Leon | 20,187,738,446 | 3.709 | 71,881,269 | 0.006 | | 0.0 |
| 38 Levy | 2,316,552,396 | 3,739 | 8,315,126 | 0.000 | | 0.0 |
| 39 Liberty | 295,674,420 | 3.705 | 1,051,655 | | | |
| 40 Madison | 814,486,392 | 3.761 | 2,940,752 | | | |
| 41 Manatee | 44,384,497,561 | 3,724 | 158,676,354 | | | |
| 42 Marion | 22,606,874,800 | 3,758 | 81,558,370 | 0.012 | | 0.0 |
| 43 Martin | 25,336,221,588 | 3,690 | 89,751,031 | 0.009 | | 0.0 |
| 44 Monroe | 32,249,689,328 | 1.555 | 48,142,336 | 0.005 | 0.009 | 0.0 |
| 45 Nassau | 11,021,340,958 | 3.716 | 39,317,091 | 0.003 | 0.003 | 0.0 |
| 46 Okaloosa | 21,208,602,797 | 3.786 | 77,083,939 | 0.003 | | 0.0 |
| 47 Okeechobee | 3,402,883,204 | 3.672 | 11,995,572 | 0.001 | | 0.0 |
| 48 Orange | 167,711,875,661 | 3.597 | 579,129,232 | 0.012 | | 0.0 |
| 49 Osceola | 33,938,986,737 | 3.761 | 122,538,748 | 0.012 | | 0.0 |
| 50 Palm Beach | 221,933,363,596 | 3.755 | 800,025,389 | 0.007 | | 0.0 |
| 51 Pasco | 34,965,234,038 | 3.664 | 122,988,113 | 0.010 | | 0.0 |
| 52 Pinellas | 99,400,925,955 | 3.679 | 351,068,166 | 0.010 | | |
| | | | | ÷ | | |
| 53 Polk 54 Putnam | 44,790,753,536 | 3,687 3,627 | 158,537,768 17,043,918 | 0.022 | | 0.0 |
| | 4,894,976,890 | | | 0.022 | | 0.0 |
| 55 St. Johns | 34,114,092,651 | 3,702 | 121,238,756 | 0.003 | | 0.0 |
| 56 St. Lucie | 26,444,482,605 | | 93,778,482 | | | 0.0 |
| 57 Santa Rosa | 12,430,403,218 | | 45,298,378 | 0.006 | | 0.0 |
| 58 Sarasota | 69,335,024,270 | | 247,010,184 | 0.016 | | 0.0 |
| 59 Seminole | 41,244,578,185 | | 145,827,630 | 0.003 | | 0.0 |
| 60 Sumter | 15,359,887,156 | | 45,563,569 | | | 0.0 |
| 61 Suwannee | 2,120,162,537 | | 7,638,691 | 0.021 | | 0.0 |
| 62 Taylor | 1,622,701,907 | | 5,664,138 | 0.018 | | 0.0 |
| 63 Union | 298,715,003 | | 1,099,176 | - 0.008 | · | |
| 64 Volusia | 44,590,031,500 | | 156,286,277 | 0.008 | | 0.0 |
| 65 Wakulla | 1,582,592,452 | | 5,668,466 | 0.002 | | 0.0 |
| 66 Walton | 23,602,018,350 | | 55,149,420 | | • | 0.0 |
| 67 Washington | 1,030,716,384 | 3.788 | 3,748,180 | 0.003 | | 0.0 |

Total

2,301,972,931,658

3.720

8,016,904,590

1. Certified by the Department of Revenue on July 13, 2020.

2. State average millage rate is 3.720.

| | 2020-21 Unweighted | 2020-21 Funded Weighted | \$4,319.49 Times Funded Weighted | District Cost | Base | Declining Enrollment | Sparsity | State-Funded Discretionary | 0.748 Mills |
|---------------------|-----------------------|-------------------------------|--|------------------|----------------|-------------------------|------------|-------------------------------|----------------|
| | FTE | FTE1 | FTE | Differential | Funding2 | Supplement | | Contribution | Compressi |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 29,537.56 | 32,091.34 | 138,618,222 | 0.9798 | 135,818,134 | 0 | 0 | 0 | 4,180,74 |
| 2 Baker | 4,865.94 | 5,245.14 | 22,656,330 | 0.9737 | 22,060,469 | 0 | 791,924 | 0 | 2,010,99 |
| 3 Bay | 24,606.30 | 28,189,43 | 121,763,961 | 0.9710 | 118,232,806 | 0 | 0 | 0 | 776,82 |
| 4 Bradford | 2,934.96 | 3,171.50 | 13,699,263 | 0,9689 | 13,273,216 | 0 | 1,151,157 | 0 | 902,82 |
| 5 Brevard | 73,689.43 | 81,376.97 | 351,507,008 | 0.9877 | 347,183,472 | 0 | 0 | 0 | 7,794,86 |
| 6 Broward | 268,588.65 | 296,452.57 | 1,280,523,912 | 1.0179 | 1,303,445,290 | 0 | 0 | 0 | |
| 7 Calhoun | 2,101.52 | 2,301.56 | 9,941,565 | 0.9361 | 9,306,299 | 0 | 1,795,749 | 0 | 881,3 |
| 8 Charlotte | 15,621.03 | 17,149.88 | 74,078,735 | 0.9879 | 73,182,382 | 0 | 0 | 0 | |
| 9 Citrus | 15,419.86 | 16,690,54 | 72,094,621 | 0.9478 | 68,331,282 | 0 | 2,159,068 | 0 | 557,23 |
| 0 Clay | 39,098.55 | 42,907.87 | 185,340,115 | 0.9895 | 183,394,044 | 0 | 0 | 0 | 12,982,67 |
| 1 Collier | 47,797.31 | 53,672.99 | 231,839,944 | 1.0500 | 243,431,941 | 0 | 0 | 0 | |
| 2 Columbia | 10,188.64 | 10,890.54 | 47,041,579 | 0.9498 | 44,680,092 | 0 | 1,447,188 | 0 | 3,512,9 |
| 3 Dade | 344,920.54 | 380,775.27 | 1,644,754,971 | 1.0142 | 1,668,110,492 | 0 | 0 | 0 | |
| 4 DeSoto | 4,875,49 | 5,162.87 | 22,300,965 | 0.9761 | 21,767,972 | 0 | 775,554 | 0 | 1,365,6 |
| 5 Dixie | 2,249,64 | 2,407.78 | 10,400,382 | 0,9393 | 9,769,079 | 0 | 1,150,742 | 0 | 874,0 |
| 6 Duval | 132,228,39 | 144,748.01 | 625,237,582 | 1,0081 | 630,302,006 | 0 | 0 | 0 | 19,647,8 |
| 7 Escambia | 39,828.23 | 43,634,52 | 188,478,873 | 0.9759 | 183,936,532 | 0 | 0 | 0 | 7,497,6 |
| 8 Flagler | 12,818.35 | 13,782.63 | 59,533,932 | 0.9572 | 56,985,880 | 0 | 1,260,753 | 0 | |
| 9 Franklin | 1,247.82 | 1,358.75 | 5,869,107 | 0.9346 | 5,485,267 | 0 | 60,281 | 0 | |
|) Gadsden | 4,754.00 | 5,200.07 | 22,461,650 | 0.9541 | 21,430,660 | 0 | 833,498 | 0 | 1,545,7 |
| | | | | | | 0 | | 0 | 1,545,7 |
| Gilchrist | 2,801.41 | 3,151.93 | 13,614,730 | 0.9546 | 12,996,621 | | 2,123,543 | | |
| Glades | 1,815.97 | 1,932.37 | 8,346,853 | 0.9874 | 8,241,683 | 0 | 1,099,208 | 0 | 505,2 |
| 3 Gulf | 1,856.00 | 2,059.98 | 8,898,063 | 0.9434 | 8,394,433 | 0 | 1,271,621 | 0 | |
| Hamilton | 1,554.55 | 1,677.65 | 7,246,592 | 0.9247 | 6,700,924 | 0 | 1,060,934 | 0 | 167,4 |
| i Hardee | 5,031.19 | 5,353.19 | 23,123,051 | 0.9621 | 22,246,687 | 0 | 737,511 | 0 | 1,614,5 |
| Hendry | 8,643.97 | 9,303.34 | 40,185,684 | 0.9998 | 40,177,647 | 0 | 1,850,457 | 0 | 3,177,7 |
| Hernando | 23,360.16 | 25,301.00 | 109,287,416 | 0.9674 | 105,724,646 | 0 | 2,297,516 | 0 | 5,327,7 |
| Highlands | 12,145,74 | 12,982.78 | 56,078,988 | 0,9556 | 53,589,081 | 0 | 2.932,535 | 0 | 2,918,8 |
| Hillsborough | 223,019.25 | 245,299.42 | 1,059,568,392 | 1.0045 | 1,064,336,450 | 0 | 0 | 0 | 41,762,5 |
| Holmes | 3,095.04 | 3,267.88 | 14,115,575 | 0.9411 | 13,284,168 | 0 | 2,570,526 | 0 | 1,410.6 |
| Indian River | 17,498.87 | 19,125.88 | 82,614,047 | 1.0006 | 82,663,615 | 0 | 0 | 0 | 1111011 |
| Jackson | 6,021,69 | 6,619,14 | 28,591,309 | 0.9349 | 26,730,015 | 0 | 3,486,840 | 0 | 2,255,0 |
| Jefferson | 774.03 | 849.29 | 3,668,500 | 0.9519 | 3,492,045 | 0 | 605,879 | 0 | with a start |
| Lafayette | 1,185,21 | 1,291,95 | | 0.9259 | 5,167,045 | 0 | 952,421 | 0 | 468.8 |
| | 6 | | 5,580,565 | | | | | 0 | |
| 5 Lake | 45,546.73 | 50,075.58 | 216,300,967 | 0.9805 | 212,083,098 | 0 | 0 | | 6,770,5 |
| 6 Lee | 96,061.63 | 104,904.77 | 453,135,105 | 1.0203 | 462,333,748 | 0 | 0 | 0 | E 000 (|
| 7 Leon | 33,925.35 | 37,141.21 | 160,431,085 | 0.9742 | 156,291,963 | 0 | 0 | 0 | 5,206,8 |
| 3 Levy | 5,456.34 | 5,953.07 | 25,714,226 | 0,9538 | 24,526,229 | 0 | 3,382,292 | 0 | 1,505,4 |
| 9 Liberty | 1,277.80 | 1,447.15 | 6,250,950 | 0.9361 | 5,851,514 | 0 | 1,026,074 | 0 | 529,8 |
|) Madison | 2,463.35 | 2,607.65 | 11,263,718 | 0.9298 | 10,473,005 | 0 | 1,144,570 | 0 | 845,7 |
| Manatee | 50,268.49 | 54,688.89 | 236,228,113 | 0.9873 | 233,228,016 | 0 | 0 | 0 | |
| 2 Marion | 43,770.28 | 48,743.90 | 210,548,789 | 0.9489 | 199,789,746 | 0 | 0 | 0 | 9,187, |
| 3 Martin | 18,924.40 | 21,158.29 | 91,393,022 | 1.0165 | 92,901,007 | 0 | 0 | 0 | |
| 4 Monroe | 8,492.00 | 9,294,18 | 40,146,118 | 1.0478 | 42,065,102 | 0 | 0 | 0 | |
| Nassau | 12,620.13 | 13,675,96 | 59,073,172 | 0,9900 | 58,482,440 | 0 | 2,871,820 | 0 | |
| 6 Okaloosa | 32,692.38 | 35,868,56 | 154,933,886 | 0,9933 | 153,895,829 | 0 | 0 | 0 | 3,757, |
| Okeechobee | 6,673,41 | 7,135.57 | 30,822,023 | 0.9787 | 30,165,514 | 0 | 656,365 | 0 | 1,432, |
| Orange | 209,400.11 | 236,680.98 | 1,022,341,126 | 1.0076 | 1,030,110,919 | 0 | 000,000 | 0 | 1,185, |
|) Osceola | 71,315.17 | 78,059.35 | 337,176,582 | 0.9890 | 333,467,640 | 0 | 0 | 0 | 17,047. |
|) Palm Beach | | 219,511.35 | 948,177,081 | 1.0413 | 987,336,794 | 0 | 0 | 0 | 11,047, |
| | 194,621.41 | | | | | 0 | 0 | 0 | 20,265, |
| 1 Pasco | 78,126.13 | 86,329.89 | 372,901,097 | 0.9833 | 366,673,649 | 0 | 0 | | 20,205,5 |
| 2 Pinellas | 98,219.02 | 108,933.68 | 470,537,941 | 0.9981 | 469,643,919 | | | 0 | 31,356,3 |
| 3 Polk | 109,369.52 | 118,751.18 | 512,944,534 | 0.9687 | 496,889,370 | 0 | 0 | 0 | |
| 4 Putnam | 10,555.71 | 11,307.12 | 48,840,992 | 0.9593 | 46,853,164 | 0 | 3,222,210 | 0 | 2,615, |
| St. Johns | 44,624.06 | 50,000,83 | 215,978,085 | 1.0079 | 217,684,312 | 0 | 0 | 0 | 1,419,5 |
| 5 St. Lucie | 41,813.64 | 45,112.75 | 194,864,072 | 1.0010 | 195,058,936 | 0 | 0 | 0 | 5,295,2 |
| 7 Santa Rosa | 29,249.51 | 32,122.00 | 138,750,658 | 0.9740 | 135,143,141 | 0 | 0 | 0 | 8,061,4 |
| 8 Sarasota | 44,148.97 | 49,734.82 | 214,829,058 | 1.0068 | 216,289,896 | 0 | 0 | 0 | |
| 9 Seminole | 67,675.62 | 74,112.95 | 320,130,146 | 0.9955 | 318,689,560 | 0 | 0 | 0 | 9,687, |
|) Sumter | 8,786.52 | 9,445.58 | 40,800,088 | 0.9687 | 39,523,045 | 0 | 0 | 0 | |
| 1 Suwannee | 5,887.30 | 6,285.02 | 27,148,081 | 0.9365 | 25,424,178 | 0 | 2,272,993 | 0 | 1,896, |
| 2 Taylor | 2,655.34 | 2,946,48 | 12,727,291 | 0.9301 | 11,837,653 | 0 | 1,197,535 | 0 | 376, |
| 3 Union | 2,350.97 | 2,519.75 | 10,884,035 | 0.9595 | 10,443,232 | 0 | 1,156,621 | 0 | 1,150,8 |
| Volusia | 62,589.26 | 68,623.46 | 296,418,349 | 0.9665 | 286,488,334 | 0 | 0 | 0 | 4,331. |
| i Wakulla | 5,124.93 | 5,573.98 | 24,076,751 | 0.9549 | 22,990,890 | 0 | 727,437 | 0 | 1,840, |
| Walton | 10,570.88 | 11,366.02 | 49,095,410 | 0.9825 | 48,236,240 | 0 | 0 | 0 | 10.10 |
| | | | | 0.9825 | | 0 | | 0 | 1,276, |
| Washington | 3,472.80 | 3,879.95 | 16,759,405 | | 15,773,952 | | 2,279,592 | | |
| 9 FAMU Lab School | 593.68 | 617.62 | 2,667,803 | 0.9742 | 2,598,974 | 0 | 492,512 | 253,679 | 91, |
|) FAU - Palm Beach | 1,277.07 | 1,316.46 | 5,686,436 | 1.0413 | 5,921,286 | 0 | 634,785 | 1,045,729 | 80.8 |
| FAU - St. Lucie | 1,460.74 | 1,550.28 | 6,696,419 | 1.0010 | 6,703,115 | 0 | 0 | 663,380 | 184, |
| 2 FSU Lab - Broward | 711.68 | 770.08 | 3,326,353 | 1.0179 | 3,385,895 | 0 | 0 | 431,371 | |
| B FSU Lab - Leon | 1,803.61 | 1,910.21 | 8,251,133 | 0.9742 | 8,038,254 | 0 | 1,091,877 | 770,683 | 276, |
| UF Lab School | 1,217.71 | 1,276.97 | 5,515,859 | 0.9798 | 5,404,439 | 0 | 928,412 | 534,867 | 172, |
| 5 Virtual School | 38,208,33 | 39,310,41 | 169,800,923 | 1.0000 | 169,800,923 | 0 | 0 | 21,852,872 | 337, |
| | | 3,186,169,98 | 13,762,629,364 | | 13,772,371,296 | | 55,500,000 | 25,552,581 | |

Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

| | Safe | ESE Guaranteed | Supplemental Academic | Reading | DJJ Supplemental | Instructional | Contra Marcanetta | Teachers Classroor Supply |
|---------------------|-------------|-------------------|---|-------------|---------------------|---------------|-------------------|---------------------------------|
| | Schools | Allocation | Instruction | Allocation | Allocation | Materials | Transportation | |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 2,261,291 | 12,000,549 | 8,394,585 | 1,313,090 | 196,082 | 2,413,997 | 3,849,759 | 560,75 |
| 2 Baker | 473,970 | 1,366,564 | 1,780,518 | 309,602 | 0 | 383,957 | 1,363,764 | 92,37 |
| 3 Bay | 1,829,537 | 8,370,695 | 6,993,398 | 1,157,965 | 45,636 | 1,957,289 | 3,523,805 | 467,14 |
| 4 Bradford | 416,280 | 1,362,323 | 927,520 | 232,087 | 0 | 239,033 | 655,407 | 55,71 |
| 5 Brevard | 4,479,956 | 29,848,549 | 20,220,317 | 3,177,604 | 153,054 | 6,187,308 | 11,174,734 | 1,398,96 |
| 6 Broward | 16,113,860 | 105,876,203 | 59,437,327 | 11,613,061 | 346,426 | 21,395,977 | 33,394,655 | 5,099,03 |
| 7 Calhoun | 344,654 | 785,138 | 473,685 | 197,094 | 0 | 173,575 | 429,617 | 39,89 |
| 8 Charlotte | 1,088,351 | 6,343,091 | 3,465,990 | 760,563 | 0 | 1,312,440 | 3,300,133 | 296,55 |
| 9 Citrus | 1,075,478 | 7,371,311 | 3,385,780 | 717,770 | 142,650 | 1,252,724 | 3,859,112 | 292,73 |
|) Clay | 2,111,493 | 14,757,713 | 10,206,056 | 1,732,771 | 154,003 | 3,333,972 | 7,517,912 | 742,26 |
| 1 Collier | 2,579,664 | 23,080,787 | 10,947,837 | 2,262,382 | 151,715 | 4,036,139 | 7,513,638 | 907,41 |
| 2 Columbia | 837,628 | 4,173,194 | 3,872,539 | 509,136 | 0 | 839,754 | 2,132,452 | 193,42 |
| 3 Dade | 23,111,781 | 134,948,126 | 115,693,446 | 14,829,877 | 353,576 | 26,950,293 | 18,882,277 | 6,548,16 |
| 4 DeSoto | 511,921 | 2,051,247 | 1,913,512 | 307,022 | 0 | 399,821 | 829,714 | 92,55 |
| 5 Dixie | 358,965 | 796,644 | 498,294 | 201,176 | 0 | 186,587 | 520,870 | 42,70 |
| 6 Duval | 8,994,880 | 51,352,129 | 33,233,207 | 5,675,073 | 289,944 | 10,880,125 | 20,044,031 | 2,510,29 |
| 7 Escambia | 2,846,582 | 14,927,415 | 10,647,293 | 1,737,556 | 203,755 | 3,156,137 | 8,381,273 | 756,12 |
| 8 Flagler | 873,133 | 6,542,818 | 2,765,998 | 617,689 | 0 | 1,099,241 | 2,613,155 | 243,35 |
| 9 Franklin | 324,053 | 503,250 | 275,872 | 163,387 | 0 | 99,831 | 332,959 | 23,68 |
| 0 Gadsden | 523,582 | 1,586,336 | 1,370,620 | 304,046 | 0 | 376,519 | 1,448,318 | 90,25 |
| 1 Gilchrist | 376,083 | 1,111,239 | 624,769 | 229,647 | 0 | 246,406 | 491,887 | 53,18 |
| 2 Glades | 333,705 | 622,095 | 447,768 | 187,702 | 0 | 149,717 | 272,037 | 34,47 |
| 3 Gulf | 343,415 | 409,798 | 374,230 | 189,050 | 0 | 147,096 | 320,533 | 35,23 |
| 4 Hamilton | 339,853 | 496,501 | 335,228 | 174,111 | 39,785 | 121,300 | 463,799 | 29,5 |
| 5 Hardee | 496,428 | 1,796,051 | 1,108,556 | 311,244 | 0 | 404,542 | 1,130,912 | 95,5 |
| 6 Hendry | 676,429 | 2,385,352 | 2,228,020 | 469,419 | 0 | 718,066 | 1,538,386 | 164,10 |
| 7 Hernando | 1,444,289 | 10,706,177 | 5,579,297 | 1,047,627 | 119,141 | 1,940,903 | 5,260,314 | 443,48 |
| 8 Highlands | 970,105 | 4,262,965 | 2,433,131 | 587,725 | 0 | 982,408 | 2,632,667 | 230,5 |
| 9 Hillsborough | 11,052,925 | 84,780,033 | 52,178,801 | 9,503,814 | 440,413 | 18,281,767 | 32,736,161 | 4,233,92 |
| 0 Holmes | 391,385 | | 673,259 | 232,183 | 0 | | | 58,7 |
| 1 Indian River | | 1,057,906 | and the second se | | | 252,135 | 702,829 | 332.20 |
| 0.00031204.00024 | 1,156,354 | 6,254,238 | 3,865,124 | 844,199 | 0 | 1,405,976 | 2,852,769 | |
| | 515,124 | 2,322,882 | 1,210,368 | 350,793 | 42,042 | 491,944 | 1,466,264 | 114,3 |
| 3 Jefferson | 308,615 | 451,735 | 321,359 | 145,804 | 0 | 63,610 | 258,410 | 14,69 |
| 4 Lafayette | 299,970 | 361,051 | 205,700 | 160,580 | 0 | 107,092 | 201,636 | 22,50 |
| 5 Lake | 2,718,487 | 16,436,415 | 10,562,711 | 1,985,845 | 37,530 | 3,913,362 | 8,931,708 | 864,6 |
| 6 Lee | 4,972,553 | 39,236,687 | 22,967,228 | 4,193,377 | 223,381 | 7,973,928 | 24,529,356 | 1,823,6 |
| 7 Leon | 2,664,009 | 18,240,693 | 9,800,029 | 1,493,696 | 153,731 | 2,647,261 | 4,467,095 | 644,05 |
| 8 Levy | 572,171 | 2,081,309 | 1,262,777 | 331,353 | 0 | 444,955 | 1,345,302 | 103,5 |
| 9 Liberty | 306,941 | 507,961 | 265,623 | 166,618 | 97,780 | 103,496 | 245,512 | 24,2 |
| 0 Madison | 371,722 | 1,076,102 | 665,982 | 207,385 | 38,860 | 206,854 | 530,890 | 46,78 |
| 1 Manatee | 2,991,041 | 20,648,664 | 12,661,608 | 2,172,371 | 335,380 | 4,176,730 | 7,129,187 | 954,3 |
| 2 Marion | 2,741,647 | 15,610,393 | 13,253,353 | 1,877,402 | 272,777 | 3,528,866 | 10,477,715 | 830,9 |
| 3 Martin | 1,196,020 | 7,028,999 | 4,148,847 | 934,506 | 0 | 1,676,037 | 2,826,831 | 359,27 |
| 4 Monroe | 740,798 | 3,435,250 | 1,859,079 | 486,068 | 0 | 687,492 | 1,055,719 | 161,2 |
| 5 Nassau | 854,848 | 3,771,699 | 2,798,214 | 630,890 | 0 | 1,078,520 | 3,177,876 | 239,5 |
| 6 Okaloosa | 1,935,742 | 14,112,739 | 9,077,565 | 1,472,559 | 201,840 | 2,762,033 | 6,722,599 | 620,6 |
| 7 Okeechobee | 619,504 | 3,002,444 | 2,136,007 | 381,099 | 327,125 | 555,251 | 1,562,314 | 126,65 |
| 8 Orange | 13,026,368 | 58,999,730 | 49,268,128 | 9,201,901 | 294,114 | 17,172,479 | 30,535,040 | 3,975,3 |
| 9 Osceola | 3,768,698 | 21,512,975 | 15,701,357 | 3,056,613 | 68,396 | 6,145,009 | 12,236,144 | 1,353,8 |
| 0 Palm Beach | 11,352,050 | 72,991,118 | 43,553,924 | 8,824,578 | 215,796 | 15,507,962 | 28,816,294 | 3,694,8 |
| 1 Pasco | 4,162,569 | 31,295,242 | 21,009,029 | 3,349,532 | 173,434 | 6,627,468 | 17,552,342 | 1,483,1 |
| 2 Pinellas | 6,577,383 | 44,824,404 | 23,555,089 | 4,257,862 | 293,257 | 7,882,643 | 13,284,959 | 1,864,64 |
| 3 Polk | 5,766,120 | 42,436,118 | 28,102,735 | 4,498,202 | 267,730 | 9,440,151 | 24,258,352 | 2,076,3 |
| 4 Putnam | 802,545 | 3,516,291 | 3,103,505 | 528,305 | 0 | 843,589 | 2,499,344 | 200,3 |
| 5 St. Johns | 2,243,816 | 15,025,385 | 8,922,832 | 2,035,255 | 194,216 | 3,875,438 | 10,198,239 | 847,1 |
| 6 St. Lucie | 2,336,602 | 18,112,577 | 10,397,523 | 1,835,670 | 156,433 | 3,562,119 | 10,344,749 | 793.8 |
| 7 Santa Rosa | 1,547,424 | 11 106 831 | 8.382.952 | 1,307,136 | 0 | 2.557.627 | 7,089,439 | 555.2 |
| 8 Sarasota | 2,743,212 | 23,354,499 | 9,028,499 | 2,022,955 | 0 | 3,726,847 | 6,945,853 | 838,1 |
| 9 Seminole | 3,756,086 | 20,219,256 | 16,231,041 | 2,926,251 | 0 | 5,336,153 | 11,386,474 | 1,284,7 |
| 0 Sumter | 720,815 | 4,119,014 | 1,786,579 | 463,644 | 0 | 714,176 | 1,217,236 | 166,8 |
| 1 Suwannee | 553,032 | 1,487,494 | 1,235,236 | 339,274 | 0 | 470,620 | 1,356,981 | 111,7 |
| | | | | | 0 | 214,926 | 721,503 | 50,4 |
| 2 Taylor 2 Union | 418,283 | 1,107,987 | 582,698 | 219,423 | | | | |
| 3 Union | 352,160 | 698,556 | 524,520 | 207,123 | 25,287 | 193,229 | 481,189 | 44,6 |
| 4 Volusia | 3,884,130 | 22,836,789 | 16,959,540 | 2,642,195 | 223,244 | 5,087,465 | 10,834,709 | 1,188,2 |
| 5 Wakulla | 501,865 | 1,957,186 | 960,934 | 317,809 | 0 | 445,402 | 1,673,996 | 97,2 |
| 6 Walton | 758,825 | 3,512,277 | 2,158,804 | 540,506 | 33,967 | 987,686 | 2,538,653 | 200,6 |
| 7 Washington | 412,350 | 856,452 | 993,938 | 254,147 | 0 | 311,947 | 896,244 | 65,9 |
| 9 FAMU Lab School | 272,559 | 59,735 | 323,167 | 137,926 | 0 | 48,031 | 0 | 11,2 |
| 0 FAU - Palm Beach | 298,528 | 140,494 | 331,570 | 167,233 | 0 | 300,842 | 0 | 24,2 |
| 1 FAU - St. Lucie | 305,507 | 216,914 | 432,058 | 174,130 | 0 | 113,083 | 0 | 27,7 |
| 2 FSU Lab - Broward | 277,043 | 172,642 | 148,321 | 144,868 | 0 | 53,842 | 0 | 13,5 |
| 3 FSU Lab - Leon | 318,536 | 311,580 | 310,775 | 185,908 | 0 | 159,498 | 0 | 34,2 |
| 4 UF Lab School | 296,272 | 430,027 | 316,347 | 162,674 | 0 | 119,805 | 0 | 23,1 |
| 5 Virtual School | 0 | 841,239 | 0 | 1,612,862 | 0 | 2,933,830 | 0 | |
| State | 180,000,000 | 1,092,394,272 | 723,869,528 | 130,000,000 | 6 312 500 | 236,574,333 | 449,966,033 | 54 143 3 |

| | Matural | Distant | Federally | Mental | Total | Turnaround | Teacher | Gross | Required | A1-4 |
|--|---------------------|--------------------|----------------------|------------------------|----------------------|------------------------|-------------------------|----------------------------|--------------------------|------------------|
| | Virtual | Digital | Connected | Health | Funds | Supplemental | Salary | State | Local | Net |
| | Education | Classrooms | Student | Assistance | Compression | Services | Increase | & Local FEFP | Effort Taxes | State FEFP |
| District | Contribution -1- | Allocation -2- | Supplement -3- | Allocation -4- | Allocation -5- | Allocation -6- | Allocation -7- | -8- | -9- | -10- |
| 1 Alachua | 0 | 107,250 | 0 | 1,060,085 | 1,088,162 | 878,455 | 4,930,819 | 179,053,762 | 63,482,888 | 115,570,8 |
| 2 Baker | 0 | 101,194 | 0 | 258,162 | 226,850 | 0 | 800,896 | 32,021,244 | 4,041,516 | 27,979,7 |
| 3 Bay | 0 | 106,039 | 804,369 | 899,800 | 281,348 | 227,750 | 4,292,391 | 149,966,789 | 67,208,346 | 82,758,4 |
| 4 Bradford | 0 | 100,720 | 0 | 195,397 | 147,717 | 0 | 481,878 | 20,141,277 | 4,023,675 | 16,117,6 |
| 5 Brevard | 0 | 118,087 | 2,769,287 | 2,495,191 | 829,011 | 541,560 | 12,604,346 | 450,976,305 | 172,858,253 | 278,118,0 |
| 6 Broward | 0 | 165,924 | 0 | 8,830,168 | 1,351,256 | 339,995 | 47,321,019 | 1,614,730,198 | 791,576,583 | 823,153,6 |
| 7 Calhoun | 0 | 100,516 | 0 | 168,307 | 61,256 | 0 | 337,861 | 15,095,024 | 1,639,974 | 13,455, |
| 8 Charlotte | 0 | 103,834 | 0 | 607,744 | 0 | 0 | 2,656,855 | 93,117,941 | 73,552,292 | 19,565,6 |
| 9 Citrus | 0 | 103,785 | 0 | 601,205 | 524,627 | 0 | 2,480,738 | 92,855,543 | 41,340,273 | 51,515, |
| 0 Clay | 0 | 109,596 | 714,625 | 1,370,854 | 770,464 | 319,705 | 6,658,042 | 246,876,193 | 47,260,126 | 199,616, |
| 1 Collier | 0 | 111,731 | 0 | 1,653,597 | 0 | 0 | 8,837,692 | 305,514,534 | 274,929,313 | 30,585, |
| 2 Columbia | 0 | 102,501 | 0 | 431,170 | 226,703 | 0 | 1,622,091 | 64,580,816 | 12,153,886 | 52,426, |
| 3 Dade | 0 | 184,659 | 125,272 | 11,311,249 | 13,934,730 | 314,105 | 60,560,032 | 2,095,858,080 | 1,301,975,452 | 793,882, |
| 4 DeSoto | 0 | 101,197 | 0 | 258,472 | 0 | 282,360 | 790,277 | 31,447,302 | 7,223,645 2,186,055 | 24,223, |
| 5 Dixie | 0 | 100,552 | | 173,122 | 0 | 0 | 354,662 | 15,027,476 | 279,395,845 | 12,841, 535,152, |
| 6 Duval 7 Escambia | 0 | 132,455 109,776 | 973,792 1,647,042 | 4,397,933 1,394,571 | 1,129,737 694,248 | 2,101,885 1,487,035 | 22,882,843 6,677,736 | 814,548,154 246,100,736 | 79,945,190 | 166,155, |
| 8 Flagler | 0 | 103,146 | 1,647,042 | 516,646 | 456,329 | 1,467,035 | 2,068,848 | 76,146,987 | 39,647,608 | 36,499, |
| 9 Franklin | 0 | 100,306 | 0 | 140,559 | 104,380 | 0 | 199,140 | 7,812,974 | 7,030,583 | 782, |
| 0 Gadsden | 0 | 101,167 | 0 | 254,523 | 104,380 | 519,990 | 778,031 | 31,163,259 | 5,970,852 | 25,192. |
| 1 Gilchrist | 0 | 100,687 | 0 | 191,057 | 0 | 0 | 471,837 | 19,972,381 | 3,375,803 | 16,596, |
| 2 Glades | 0 | 100,446 | 282,288 | 159,026 | 0 | 0 | 299,211 | 12,734,618 | 2,738,333 | 9,996, |
| 3 Gulf | 0 | 100,455 | 0 | 160,327 | 0 | 0 | 304,756 | 12,050,949 | 7,124,452 | 4,926, |
| 4 Hamilton | Ő | 100,381 | 0 | 150,529 | 117,715 | 0 | 243,274 | 10,541,318 | 3,571,673 | 6,969 |
| 5 Hardee | 0 | 101,235 | 0 | 263,533 | 231,284 | õ | 807,656 | 31,345,663 | 6,423,875 | 24,921, |
| 6 Hendry | 0 | 102,122 | 0 | 380,962 | 447,076 | 201,580 | 1,458,632 | 55,976,033 | 8,988,203 | 46,987 |
| 7 Hernando | 0 | 105,734 | 0 | 859,295 | 608,864 | 0 | 3,838,288 | 145,303,325 | 40,370,516 | 104,932 |
| 8 Highlands | 0 | 102,981 | 0 | 494,783 | 603,344 | 0 | 1,945,528 | 74,686,699 | 21,156,648 | 53,530, |
| 9 Hillsborough | 0 | 154,739 | 1,369,400 | 7,348,987 | 2,984,454 | 6,864,555 | 38,640,276 | 1,376,669,282 | 434,700,863 | 941,968, |
| 0 Holmes | 2,660 | 100,760 | 0 | 200,601 | 0 | 0 | 482,276 | 21,420,103 | 1,880,147 | 19,539 |
| 1 Indian River | 0 | 104,295 | 0 | 668,781 | 1,018,072 | 0 | 3,001,067 | 104,166,698 | 72,939,314 | 31,227, |
| 2 Jackson | 0 | 101,478 | 0 | 295,728 | 596,571 | 0 | 970,422 | 40,949,853 | 6,386,966 | 34,562 |
| 13 Jefferson | 0 | 100,190 | 0 | 125,159 | 0 | 0 | 126,777 | 6,014,278 | 2,593,835 | 3,420 |
| 14 Lafayette | 0 | 100,291 | 0 | 138,524 | 0 | 0 | 187,587 | 8,373,279 | 1,077,064 | 7,296 |
| 5 Lake | 0 | 111,179 | 0 | 1,580,445 | 1,751,506 | 317,170 | 7,699,585 | 275,764,247 | 97,304,997 | 178,459 |
| 6 Lee | 0 | 123,578 | 65,548 | 3,222,374 | 0 | 892,450 | 16,784,827 | 589,342,723 | 352,813,370 | 236,529, |
| 7 Leon | 0 | 108,327 | 0 | 1,202,705 | 374,659 | 716,210 | 5,674,112 | 209,685,411 | 71,881,269 | 137,804, |
| 18 Levy | 0 | 101,339 | 0 | 277,352 | 0 | 0 | 890,414 | 36,824,538 | 8,315,126 | 28,509 |
| 9 Liberty | 0 | 100,314 | 0 | 141,533 | 0 | 0 | 212,437 | 9,579,862 | 1,051,655 | 8,528 |
| 0 Madison 11 Manatee | 69 0 | 100,605 | 0 | 180,068 | 1,219,497 | 1,069,930 | 380,218 | 16,268,887 | 2,940,752 158,676,354 | 13,328 |
| 2 Marion | 0 | 112,338 110,743 | 0 | 1,733,920 1,522,703 | 2,024,037 | 1,429,470 | 8,467,243 7,253,281 | 296,900,250 269,910,474 | 81,558,370 | 188,352 |
| 3 Martin | 0 | 104,645 | 0 | 715,116 | 2,024,037 | 0 | 3,372,731 | 115,264,010 | 89,751,031 | 25,512 |
| 4 Monroe | 0 | 102,084 | 1,001,674 | 376,023 | 0 | 0 | 1,527,155 | 53,497,661 | 48,142,336 | 5,355 |
| 15 Nassau | 0 | 102,084 | 1,001,074 | 510,203 | 0 | 0 | 2,123,180 | 76,642,375 | 39,317,091 | 37,325 |
| 6 Okaloosa | 0 | 108,024 | 2,774,161 | 1,162,629 | 0 | 0 | 5,587,122 | 204,191,154 | 77,083,939 | 127,107 |
| 7 Okeechobee | 0 | 101,638 | 0 | 316,912 | 22,206 | 0 | 1,095,146 | 42,500,464 | 11,995,572 | 30,504 |
| 18 Orange | 0 | 151,396 | 0 | 6,906,312 | 2,190,562 | 1,763,690 | 37,397,733 | 1,262,178,946 | 579,129,232 | 683,049 |
| 9 Osceola | 0 | 117,504 | 0 | 2,418,018 | 3,650,956 | 0 | 12,106,399 | 432,650,774 | 122,538,748 | 310,112 |
| 0 Palm Beach | 0 | 147,769 | 24,293 | 6,425,947 | 9,493,743 | 511,595 | 35,844,836 | 1,224,741,501 | 800,025,389 | 424,716 |
| 1 Pasco | 0 | 119,176 | 0 | 2,639,401 | 1,325,963 | 0 | 13,311,929 | 489,988,842 | 122,988,113 | 367,000 |
| 2 Pinellas | 0 | 124,107 | 30,142 | 3,292,497 | 4,711,321 | 1,418,305 | 17,050,220 | 598,810,753 | 351,068,166 | 247,742 |
| i3 Polk | 0 | 126,844 | 0 | 3,654,932 | 4,461,107 | 1,468,650 | 18,039,354 | 672,842,238 | 158,537,768 | 514,304 |
| 54 Putnam | 0 | 102,591 | 0 | 443,101 | 601,879 | 580,510 | 1,700,984 | 67,614,012 | 17,043,918 | 50,570 |
| i5 St. Johns | 0 | 110,953 | 0 | 1,550,454 | 28,338 | 0 | 7,902,935 | 272,039,279 | 121,238,756 | 150,800 |
| 6 St. Lucie | 0 | 110,263 | 0 | 1,459,105 | 636,356 | 621,820 | 7,081,531 | 257,802,777 | 93,778,482 | 164,024 |
| 7 Santa Rosa | 0 | 107,179 | 1,279,724 | 1,050,722 | 334,032 | 0 | 4,906,313 | 183,429,266 | 45,298,378 | 138,130 |
| 8 Sarasota | 0 | 110,836 | 0 | 1,535,012 | 0 | 0 | 7,852,311 | 274,448,069 | 247,010,184 | 27,437 |
| 9 Seminole | 0 | 116,611 | 0 | 2,299,719 | 2,917,335 | 342,715 | 11,569,887 | 406,763,645 | 145,827,630 | 260,936 |
| 0 Sumter | 0 | 102,157 | 0 | 385,596 | 0 | 0 | 1,434,867 | 50,633,937 | 45,563,569 | 5,070 |
| 1 Suwannee | 3,615 | 101,445 | 0 | 291,360 | 246,743 | 0 | 923,014 | 36,714,523 | 7,638,691 | 29,075 |
| 2 Taylor | 0 | 100,652 | 0 | 186,309 | 0 | 37,350 | 429,761 | 17,481,416 | 5,664,138 | 11,817 |
| 3 Union | 0 | 100,577 | 0 | 176,416 | 160,037 | 0 | 379,137 | 16,093,610 | 1,099,176 | 14,994 |
| 4 Volusia | 0 | 115,362 | 0 | 2,134,393 | 3,230,081 | 881,895 | 10,400,835 | 371,238,379 | 156,286,277 | 214,952 |
| 5 Wakulla | 0 | 101,258 | 0 | 266,580 | 58,373 | 0 | 834,674 | 32,773,703 | 5,668,466 55,149,420 | 27,105 |
| 6 Walton | 0 | 102,594 | 0 | 443,594 | 12 908 | 0 | 1,751,196 | 61,265,025 | 3,748,180 | 20,272 |
| 7 Washington | 0 | 100,852 | 0 | 212,879 | 12,908 | 0 | 572,667 94,355 | 24,020,668 | 3,748,180 | 4,602 |
| 9 FAMU Lab School | 0 | 100,146 | 0 | 119,297 141,510 | 56,936 | 0 | 94,355 214,970 | 4,602,770 9,378,441 | 0 | 9,378 |
| 0 FAU - Palm Beach | 0 | 100,313 | 0 | 141,510 | 10,879 | 0 | 243,354 | 9,322,977 | 0 | 9,372 |
| 1 FAU - St. Lucie 2 FSU Lab - Broward | 0 | 100,358 | 0 | 147,480 | 46,348 | 0 | 122,923 | 5,020,071 | 0 | 5,020 |
| 73 FSU Lab - Leon | 0 | 100,175 | 0 | 123,132 | 46,348 | 0 | 291,825 | 12,049,062 | 0 | 12,049 |
| | 0 | 100,443 | 0 | 139,580 | 0 | 0 | 196,206 | 8,824,401 | 0 | 8,824 |
| 74 UF Lab School | | | | | | | | | | |

State

6,344 8,000,000 13,861,617 100,000,000 68,000,000 26,130,735 500,000,000 17,705,884,251 8,016,904,590 9,688,979,661

7/17/2020 Attachment 1 Detail 4

2020-21 FEFP Second Calculation Prekindergarten through Grade 12 Funding Summary - Page 4

| | | Adjustment | Adjustment | Adjusted |
|-----------------------------|-------------|--------------------------|-----------------------|-------------------------|
| | Net | for | for Family | Net |
| | State | McKay | Empowerment | State |
| District | FEFP | Scholarships -2- | Scholarships -3- | -4- |
| 1 Alachua | 115,570,874 | (1,868,974) | (877,784) | 112,824,11 |
| 2 Baker | 27,979,728 | (1,666,974) | (46,599) | 27,787,46 |
| 3 Bay | 82,758,443 | (2,006,889) | (231,504) | 80,520,05 |
| 4 Bradford | 16,117,602 | (352,979) | (261,091) | 15,503,53 |
| 5 Brevard | 278,118,052 | (9,934,368) | (2,460,301) | 265,723,38 |
| 6 Broward | 823,153,615 | (19,552,777) | (10,700,827) | 792,900,01 |
| 7 Calhoun | 13,455,050 | (40,732) | (10,700,027) | 13,414,31 |
| 8 Charlotte | 19,565,649 | (826,153) | (474,306) | 18,265,19 |
| 9 Citrus | 51,515,270 | (467,722) | (618,114) | 50,429,43 |
| 0 Clay | 199,616,067 | (2,497,084) | (432,917) | 196,686,06 |
| 1 Collier | 30,585,221 | (1,593,955) | (780,331) | 28,210,93 |
| 2 Columbia | 52,426,930 | (999,264) | (458,624) | 50,969,04 |
| 3 Dade | 793,882,628 | (43,020,308) | (21,989,185) | 728,873,13 |
| 4 DeSoto | 24,223,657 | (214,028) | (164,053) | 23,845,57 |
| 5 Dixie | 12,841,421 | (442,474) | (83,209) | 12,315,73 |
| 6 Duval | 535,152,309 | (19,041,362) | (6,905,312) | 509,205,63 |
| 7 Escambia | 166,155,546 | (2,609,615) | (2,252,833) | 161,293,09 |
| 8 Flagler | 36,499,379 | (514,169) | (236,815) | 35,748,39 |
| 9 Franklin | 782,391 | (53,088) | (44,884) | 684,41 |
| 0 Gadsden | 25,192,407 | (249,461) | (278,414) | 24,664,53 |
| 1 Gilchrist | 16,596,578 | (268,000) | (107,413) | 16,221,16 |
| 2 Glades | 9,996,285 | (268,000) (9,873) | (107,413) (17,154) | 9,969,25 |
| 3 Gulf | 4,926,497 | (69,517) | 0 | 4,856,98 |
| 4 Hamilton | 6,969,645 | (122,727) | (79,531) | 6,767,38 |
| 5 Hardee | 24,921,788 | (122,727) (40,870) | (31,415) | 24,849,50 |
| 6 Hendry | 46,987,830 | (99,914) | (229,404) | 46,658,5 |
| 7 Hernando | 104,932,809 | | (658,836) | |
| 8 Highlands | | (2,296,673) (497,638) | (580,943) | 101,977,30 |
| | 53,530,051 | | | 52,451,47 922,082,78 |
| 9 Hillsborough 0 Holmes | 941,968,419 | (13,768,079) | (6,117,560) | |
| | 19,539,956 | (15,021) | (7,471) | 19,517,48 |
| 1 Indian River | 31,227,384 | (613,158) | (291,646) | 30,322,58 |
| 2 Jackson | 34,562,887 | (158,105) | (139,413) | 34,265,36 |
| 3 Jefferson | 3,420,443 | (28,905) | (71,330) | 3,320,20 |
| 4 Lafayette | 7,296,215 | (27,483) | (63,329) | 7,205,40 |
| 5 Lake | 178,459,250 | (3,488,703) | (1,497,708) | 173,472,83 |
| 6 Lee | 236,529,353 | (2,963,141) | (1,468,708) | 232,097,50 |
| 7 Leon | 137,804,142 | (1,552,608) | (957,791) | 135,293,74 |
| 8 Levy | 28,509,412 | (455,497) | (256,165) | 27,797,75 |
| 9 Liberty | 8,528,207 | (142,936) | (11,532) | 8,373,73 |
| 0 Madison | 13,328,135 | (12,826) | (20,504) | 13,294,80 |
| 1 Manatee | 138,223,896 | (5,619,908) | (919,782) | 131,684,20 |
| 2 Marion | 188,352,104 | (2,291,802) | (1,859,106) | 184,201,19 |
| 3 Martin | 25,512,979 | (868,073) | (250,164) | 24,394,74 |
| 4 Monroe | 5,355,325 | (217,742) | (215,939) | 4,921,64 |
| 5 Nassau | 37,325,284 | (645,968) | (263,590) | 36,415,72 |
| 6 Okaloosa | 127,107,215 | (2,194,378) | (523,528) | 124,389,30 |
| 7 Okeechobee | 30,504,892 | (212,394) | (145,858) | 30,146,64 |
| 8 Orange | 683,049,714 | (17,338,631) | (10,638,540) | 655,072,54 |
| 9 Osceola | 310,112,026 | (6,340,637) | (3,264,944) | 300,506,44 |
| 0 Palm Beach | 424,716,112 | (11,549,984) | (4,035,172) | 409,130,9 |
| 1 Pasco | 367,000,729 | (6,495,064) | (1,247,488) | 359,258,17 |
| 2 Pinellas | 247,742,587 | (8,563,678) | (3,695,243) | 235,483,6 |
| 3 Polk | 514,304,470 | (7,649,596) | (3,626,640) | 503,028,23 |
| 4 Putnam | 50,570,094 | (305,641) | (440,966) | 49,823,41 |
| 5 St. Johns | 150,800,523 | (2,848,949) | (438,677) | 147,512,8 |
| 6 St. Lucie 7 Santa Rosa | 164,024,295 | (1,363,888) | (1,815,178) | 160,845,2 |
| | 138,130,888 | (830,819) | (386,083) | 136,913,9 |
| 8 Sarasota | 27,437,885 | (3,489,063) | (1,088,015) | 22,860,80 |
| 9 Seminole | 260,936,015 | (5,777,612) | (1,459,126) | 253,699,2 |
| 0 Sumter | 5,070,368 | (471,003) | (110,987) | 4,488,3 |
| 1 Suwannee | 29,075,832 | (464,685) | (358,649) | 28,252,4 |
| 2 Taylor | 11,817,278 | (31,235) | (200,535) | 11,585,50 |
| 3 Union | 14,994,434 | (118,784) | (5,556) | 14,870,0 |
| 4 Volusia | 214,952,102 | (3,664,389) | (3,278,548) | 208,009,1 |
| 5 Wakulia | 27,105,237 | (152,661) | (67,205) | 26,885,3 |
| 6 Walton | 6,115,605 | (175,516) | (58,440) | 5,881,64 |
| 7 Washington | 20,272,488 | (166,036) | (147,987) | 19,958,4 |
| 9 FAMU Lab School | 4,602,770 | (8,101) | 0 | 4,594,6 |
| 0 FAU - Palm Beach | 9,378,441 | (42,803) | (11,908) | 9,323,7 |
| 1 FAU - St. Lucie | 9,322,977 | (42,661) | (16,221) | 9,264,0 |
| 2 FSU Lab - Broward | 5,020,071 | (96,022) | (5,662) | 4,918,3 |
| '3 FSU Lab - Leon | 12,049,052 | (15,326) | (10,466) | 12,023,2 |
| 74 UF Lab School | 8,824,401 | (19,064) | 0 | 8,805,3 |
| 75 Virtual School | 203,544,037 | (222,984) | 0 | 203,321,0 |

State

9,688,979,661 (223,357,836) (102,491,159) 9,363,130,666

| | Net | Lotteny and | Class | Total | Required Local | 0.748 | Total | Total State |
|---------------------|---------------------------|-----------------------|---------------------------|-----------------------------|---------------------------|--------------------------|----------------------------|----------------------|
| | State | Lottery and School | Size Reduction | Total State | Effort | 0.748 Discretionary | Local | and Local |
| | FEFP | Recognition1 | Allocation | Funding | Taxes | Local Effort | Funding | Funding |
| District | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 115,570,874 | 0 | 31,114,403 | 146,685,277 | 63,482,888 | 12,974,099 | 76,456,987 | 223,142,2 |
| 2 Baker | 27,979,728 | 0 | 5,239,258 | 33,218,986 | 4,041,516 | 815,059 | 4,856,575 | 38,075,5 |
| 3 Bay | 82,758,443 | 0 | 27,490,826 | 110,249,269 | 67,208,346 | 13,513,936 | 80,722,282 | 190,971,5 |
| 4 Bradford | 16,117,602 | 0 | 3,145,635 | 19,263,237 | 4,023,675 | 801,734 | 4,825,409 | 24,088,6 |
| 5 Brevard | 278,118,052 | 0 | 79,949,476 | 358,067,528 | 172,858,253 | 35,002,158 | 207,860,411 | 565,927,9 |
| 6 Broward | 823,153,615 | 0 | 303,025,894 | 1,126,179,509 | 791,576,583 | 162,798,813 | 954,375,396 | 2,080,554,9 |
| 7 Calhoun | 13,455,050 | 0 | 2,109,101 | 15,564,151 | 1,639,974 | 339,149 | 1,979,123 | 17,543,2 |
| 8 Charlotte | 19,565,649 | 0 | 16,910,284 | 36,475,933 | 73,552,292 | 14,881,557 | 88,433,849 | 124,909,7 |
| 9 Citrus | 51,515,270 | 0 | 15,915,615 | 67,430,885 | 41,340,273 | 8,398,295 | 49,738,568 | 117,169,4 |
| 0 Clay | 199,616,067 | 0 | 41,608,810 | 241,224,877 | 47,260,126 | 9,725,055 | 56,985,181 | 298,210,0 |
| 1 Collier | 30,585,221 | 0 | 56,057,542 | 86,642,763 | 274,929,313 | 74,294,482 | 349,223,795 | 435,866, |
| 2 Columbia | 52,426,930 | 0 | 10,659,399 | 63,086,329 | 12,153,886 | 2,404,419 | 14,558,305 | 77,644,6 |
| 3 Dade 4 DeSoto | 793,882,628 | 0 | 386,236,718 | 1,180,119,346 29,400,095 | 1,301,975,452 | 253,613,968 1,465,894 | 1,555,589,420 8,689,539 | 2,735,708, 38,089, |
| 5 Dixie | 24,223,657 12,841,421 | 0 | 5,176,438 2,323,281 | 15,164,702 | 7,223,645 2,186,055 | 432,470 | 2,618,525 | 17,783,2 |
| 6 Duval | 535,152,309 | 0 | 148,301,311 | 683,453,620 | 279,395,845 | 57,147,414 | 336,543,259 | 1,019,996, |
| 7 Escambia | 166,155,546 | 0 | 42,713,776 | 208,869,322 | 79,945,190 | 15,633,726 | 95,578,916 | 304,448,1 |
| 8 Flagler | 36,499,379 | 0 | 13,053,061 | 49,552,440 | 39,647,608 | 7,899,950 | 47,547,558 | 97,099, |
| 9 Franklin | 782,391 | 0 | 1,290,927 | 2,073,318 | 7,030,583 | 1,655,296 | 8,685,879 | 10,759, |
| 0 Gadsden | 25,192,407 | 0 | 5,095,876 | 30,288,283 | 5,970,852 | 1,215,292 | 7,186,144 | 37,474, |
| 1 Gilchrist | 16,596,578 | 0 | 3,055,804 | 19,652,382 | 3,375,803 | 671,569 | 4,047,372 | 23,699, |
| 2 Glades | 9,996,285 | 0 | 2,002,401 | 11,998,686 | 2,738,333 | 549,430 | 3,287,763 | 15,286, |
| 3 Gulf | 4,926,497 | 0 | 1,973,906 | 6,900,403 | 7,124,452 | 1,455,240 | 8,579,692 | 15,480, |
| 4 Hamilton | 6,969,645 | 0 | 1,556,457 | 8,526,102 | 3,571,673 | 735,373 | 4,307,046 | 12,833, |
| 5 Hardee | 24,921,788 | 0 | 5,234,990 | 30,156,778 | 6,423,875 | 1,307,499 | 7,731,374 | 37,888, |
| 6 Hendry | 46,987,830 | 0 | 7,674,788 | 54,662,618 | 8,988,203 | 1,842,471 | 10,830,674 | 65,493, |
| 7 Hernando | 104,932,809 | 0 | 24,305,383 | 129,238,192 | 40,370,516 | 8,239,330 | 48,609,846 | 177,848, |
| 8 Highlands | 53,530,051 | 0 | 12,515,305 | 66,045,356 | 21,156,648 | 4,135,138 | 25,291,786 | 91,337, |
| 9 Hillsborough | 941,968,419 | 0 | 246,240,277 | 1,188,208,696 | 434,700,863 | 87,761,470 | 522,462,333 | 1,710,671, |
| 0 Holmes | 19,539,956 | 0 | 3,086,691 | 22,626,647 | 1,880,147 | 386,891 | 2,267,038 | 24,893, |
| 1 Indian River | 31,227,384 | 0 | 19,204,975 | 50,432,359 | 72,939,314 | 14,955,759 | 87,895,073 | 138,327, |
| 2 Jackson | 34,562,887 | 0 | 6,286,467 | 40,849,354 | 6,386,966 | 1,242,187 | 7,629,153 | 48,478, |
| 3 Jefferson | 3,420,443 | 0 | 834,462 | 4,254,905 | 2,593,835 | 522,117 | 3,115,952 | 7,370, |
| 4 Lafayette | 7,296,215 | 0 | 1,187,375 | 8,483,590 | 1,077,064 | 219,462 | 1,296,526 | 9,780, |
| 5 Lake 6 Lee | 178,459,250 236,529,353 | 0 | 49,245,440 | 227,704,690 343,378,244 | 97,304,997 352,813,370 | 19,682,028 69,357,267 | 116,987,025 422,170,637 | 344,691, 765,548, |
| 7 Leon | 137,804,142 | 0 | 106,848,891 36,512,890 | 174,317,032 | 71,881,269 | 14,496,411 | 86,377,680 | 260,694, |
| 8 Levy | 28,509,412 | 0 | 5,676,360 | 34,185,772 | 8,315,126 | 1,663,470 | 9,978,596 | 44,164 |
| 9 Liberty | 8,528,207 | 0 | 1,288,234 | 9,816,441 | 1,051,655 | 212,318 | 1,263,973 | 11,080, |
| 0 Madison | 13,328,135 | 0 | 2,467,631 | 15,795,766 | 2,940,752 | 584,866 | 3,525,618 | 19,321, |
| 1 Manatee | 138,223,896 | 0 | 54,355,701 | 192,579,597 | 158,676,354 | 31,871,620 | 190,547,974 | 383,127, |
| 2 Marion | 188,352,104 | 0 | 46,145,067 | 234,497,171 | 81,558,370 | 16,233,545 | 97,791,915 | 332,289, |
| 3 Martin | 25,512,979 | 0 | 21,573,510 | 47,086,489 | 89,751,031 | 18,193,434 | 107,944,465 | 155,030 |
| 4 Monroe | 5,355,325 | 0 | 9,878,008 | 15,233,333 | 48,142,336 | 23,157,857 | 71,300,193 | 86,533, |
| 5 Nassau | 37,325,284 | 0 | 13,566,272 | 50,891,556 | 39,317,091 | 7,914,205 | 47,231,296 | 98,122, |
| 6 Okaloosa | 127,107,215 | 0 | 35,508,958 | 162,616,173 | 77,083,939 | 15,229,473 | 92,313,412 | 254,929, |
| 7 Okeechobee | 30,504,892 | 0 | 6,875,212 | 37,380,104 | 11,995,572 | 2,443,542 | 14,439,114 | 51,819, |
| 8 Orange | 683,049,714 | 0 | 239,342,794 | 922,392,508 | 579,129,232 | 120,430,544 | 699,559,776 | 1,621,952, |
| 9 Osceola | 310,112,026 | 0 | 76,538,873 | 386,650,899 | 122,538,748 | 24,370,908 | 146,909,656 | 533,560 |
| 0 Palm Beach | 424,716,112 | 0 | 224,378,854 | 649,094,966 | 800,025,389 | 159,365,910 | 959,391,299 | 1,608,486 |
| 1 Pasco | 367,000,729 | 0 | 84,372,738 | 451,373,467 | 122,988,113 | 25,107,835 | 148,095,948 | 599,469, |
| 2 Pinellas | 247,742,587 | 0 | 108,848,909 | 356,591,496 | 351,068,166 | 71,377,817 32,163,344 | 422,445,983 | 779,037, 821,724, |
| 3 Polk 4 Putnam | 514,304,470 | 0 | 116,718,951 11,040,634 | 631,023,421 61,610,728 | 158,537,768 17,043,918 | 32,163,344 3,514,985 | 190,701,112 20,558,903 | 821,724 |
| 5 St. Johns | 50,570,094 150,800,523 | 0 | 49,079,610 | 199,880,133 | 121,238,756 | 24,496,648 | 145,735,404 | 345,615, |
| 6 St. Lucie | 164,024,295 | 0 | 44,829,146 | 208,853,441 | 93,778,482 | 18,989,254 | 112,767,736 | 321,621 |
| 7 Santa Rosa | 138,130,888 | 0 | 31,328,048 | 169,458,936 | 45.298.378 | 8,926,024 | 54,224,402 | 223,683 |
| 8 Sarasota | 27,437,885 | 0 | 49,186,425 | 76,624,310 | 247,010,184 | 49,788,094 | 296,798,278 | 373,422 |
| 9 Seminole | 260,936,015 | 0 | 72,577,713 | 333,513,728 | 145,827,630 | 29,616,907 | 175,444,537 | 508,958 |
| 0 Sumter | 5,070,368 | 0 | 9,256,011 | 14,326,379 | 45,563,569 | 11,029,628 | 56,593,197 | 70,919 |
| 1 Suwannee | 29,075,832 | 0 | 5,887,233 | 34,963,065 | 7,638,691 | 1,522,446 | 9,161,137 | 44,124 |
| 2 Taylor | 11,817,278 | 0 | 2,733,172 | 14,550,450 | 5,664,138 | 1,165,230 | 6,829,368 | 21,379 |
| 3 Union | 14,994,434 | 0 | 2,451,606 | 17,446,040 | 1,099,176 | 214,501 | 1,313,677 | 18,759 |
| 4 Volusia | 214,952,102 | 0 | 66,821,643 | 281,773,745 | 156,286,277 | 32,019,210 | 188,305,487 | 470,079 |
| 5 Wakulla | 27,105,237 | 0 | 5,443,822 | 32,549,059 | 5,668,466 | 1,136,428 | 6,804,894 | 39,353 |
| 6 Walton | 6,115,605 | 0 | 11,270,892 | 17,386,497 | 55,149,420 | 16,948,137 | 72,097,557 | 89,484 |
| 7 Washington | 20,272,488 | 0 | 3,686,868 | 23,959,356 | 3,748,180 | 740,137 | 4,488,317 | 28,447 |
| 9 FAMU Lab School | 4,602,770 | 0 | 612,260 | 5,215,030 | 0 | 0 | 0 | 5,215 |
| 0 FAU - Palm Beach | 9,378,441 | 0 | 1,334,275 | 10,712,716 | 0 | 0 | 0 | 10,712 |
| 1 FAU - St, Lucie | 9,322,977 | 0 | 1,660,010 | 10,982,987 | 0 | 0 | 0 | 10,982 |
| 2 FSU Lab - Broward | 5,020,071 | 0 | 903,453 | 5,923,524 | 0 | 0 | 0 | 5,923 |
| 3 FSU Lab - Leon | 12,049,062 | 0 | 1,802,132 | 13,851,194 | 0 | 0 | 0 | 13,851 |
| 4 UF Lab School | 8,824,401 | 0 | 1,170,227 | 9,994,628 | 0 | 0 | 0 | 9,994 |
| '5 Virtual School | 203,544,037 | 0 | 0 | 203,544,037 | 0 | 0 | 0 | 203,544 |

1. The Florida School Recognition Program and Discretionary Lottery Allocation was vetoed in the 2020-21 fiscal year.

Prior Period Funding Adjustment Millage - Page 1

| | 2018-19 School Taxable | 2018-19 RLE | 2018-19 Required | Final 2018-19 | Post Value Assessment Board Required | 2018-19 Unrealized RLE |
|-----------------|------------------------------|----------------|---------------------|----------------|--|------------------------------|
| | Value | Millage | Local Effort | Tax Roll | Local Effort | Funds |
| District | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 16,177,777,569 | 3,980 | 61,812,053 | | 0 | |
| 2 Baker | 993,910,959 | 4.000 | 3,816,618 | | 0 | |
| 3 Bay | 17,551,314,193 | 4.084 | 68,812,384 | | 0 | |
| 4 Bradford | 1,027,403,824 | 4.062 | 4,006,382 | | 0 | |
| 5 Brevard | 42,240,075,281 | 4.051 | 164,269,963 | | 0 | |
| 6 Broward | 205,307,398,982 | 3.997 | 787,789,127 | | 0 | |
| 7 Calhoun | 453,512,881 | 4.138 | 1,801,571 | | 0 | |
| 8 Charlotte | 18,452,600,225 | 4.100 | 72,629,434 | | 0 | |
| 9 Citrus | 9,989,065,037 | 4.079 | 39,115,580 | | 0 | |
| 10 Clay | 11,930,452,878 | 3.930 | 45,011,213 | | 0 | |
| 11 Collier | 92,504,253,783 | 2.819 | 250,338,712 | | 0 | |
| 12 Columbia | 2,889,922,320 | 4.201 | 11,654,941 | | 0 | |
| 13 Miami-Dade | 322,193,015,087 | 4.157 | 1,285,782,109 | | 0 | |
| 14 DeSoto | 1,851,471,032 | 4.003 | 7,114,981 | | 0 | |
| 5 Dixie | 537,819,679 | 4.049 | 2,090,527 | | 0 | |
| 6 Duval | 69,145,422,857 | 4.026 | 267,244,294 | | 0 | |
| 7 Escambia | 19,112,454,522 | 4.200 | 77,061,417 | | 0 | |
| 8 Flagler | 9,583,572,138 | 4.160 | 38,272,954 | | 0 | |
| 19 Franklin | 2,021,920,009 | 3.699 | 7,179,919 | | 0 | |
| 20 Gadsden | 1,579,386,696 | 4.222 | 6,401,444 | | 0 | |
| 21 Gilchrist | 813,196,152 | 4.071 | 3,178,101 | | 0 | |
| 22 Glades | 668,079,318 | 3.954 | 2,535,922 | | 0 | |
| 23 Gulf | 1,949,530,503 | 3.903 | 7,304,657 | | 0 | |
| 24 Hamilton | 840,045,613 | 3.936 | 3,174,163 | | 0 | |
| 25 Hardee | 1,679,162,976 | 4.071 | 6,562,438 | | 0 | |
| 26 Hendry | 2,124,141,940 | 4.025 | 8,207,684 | | 0 | |
| 27 Hernando | 9,955,646,881 | 4.092 | 39,108,967 | | 0 | |
| 28 Highlands | 5,291,172,872 | 4.062 | 20,633,034 | | 0 | |
| 29 Hillsborough | 103,941,840,082 | 4.166 | 415,700,838 | | 0 | |
| 30 Holmes | 522,190,405 | 3.959 | 1,984,658 | | 0 | |
| 31 Indian River | 18,779,039,806 | 4.029 | 72,634,321 | | 0 | |
| 32 Jackson | 1,690,003,649 | 4.097 | 6,646,987 | | 0 | |
| 33 Jefferson | 652,109,887 | 4.195 | 2,626,177 | | 0 | |
| 34 Lafayette | 290,747,545 | 4.045 | 1,129,031 | | 0 | |
| 35 Lake | 23,202,144,648 | 4.100 | 91,323,641 | | 0 | |
| 36 Lee | 85,875,931,465 | 4.100 | 341,305,302 | | 0 | |
| 37 Leon | | | | | 0 | |
| | 18,054,330,502 | 4.083 | 70,767,198 | | 0 | |
| 38 Levy | 2,051,002,882 | 4.079 | 8,031,399 | | 0 | |
| 39 Liberty | 280,099,991 | 3.956 | 1,063,753 | | 0 | |
| 10 Madison | 744,784,364 | 4.133 | 2,955,066 | | 0 | |
| 11 Manatee | 38,843,116,995 | 4.083 | 152,252,589 | | | |
| 42 Marion | 19,561,355,707 | 4.063 | 76,298,677 | | 0 | |
| 43 Martin | 23,627,656,809 | 4.101 | 93,021,140 | | 0 | |
| 44 Monroe | 28,742,769,258 | 1.560 | 43,045,171 | | 0 | |
| 45 Nassau | 9,195,236,133 | 4.067 | 35,901,144 | | 0 | |
| 46 Okaloosa | 18,778,803,682 | 4.113 | 74,147,731 | | 0 | |
| 47 Okeechobee | 2,098,620,428 | 4.111 | 8,282,331 | | 0 | |
| 48 Orange | 143,466,449,631 | 4.022 | 553,941,178 | | 0 | |
| 49 Osceola | 27,418,836,008 | 4.161 | 109,526,186 | | 0 | |
| 50 Palm Beach | 200,498,118,260 | 4.062 | 781,846,422 | | 0 | |
| 51 Pasco | 30,141,219,068 | 4.031 | 116,639,284 | | 0 | |
| 52 Pinellas | 86,662,845,014 | 3.974 | 330,622,220 | | 0 | |
| 53 Polk | 38,033,022,559 | 3.998 | 145,973,783 | | 0 | |
| 54 Putnam | 4,060,705,586 | 3.907 | 15,230,570 | | 0 | |
| 55 St. Johns | 28,092,429,100 | 4.030 | 108,683,990 | | 0 | |
| 56 St. Lucie | 23,189,126,886 | 4.087 | 90,983,003 | | 0 | |
| 57 Santa Rosa | 10,655,143,028 | 4.147 | 42,419,403 | | 0 | |
| 58 Sarasota | 62,826,665,585 | 3.752 | 226,296,623 | | 0 | |
| 59 Seminole | 36,085,914,308 | 4.054 | 140,440,605 | | 0 | |
| 60 Sumter | 12,677,133,832 | 3.402 | 41,402,505 | 12,716,121,835 | 41,529,837 | |
| 61 Suwannee | 2,007,413,869 | 3,919 | 7,552,373 | | 0 | |
| 62 Taylor | 1,421,569,256 | 4.165 | 5,684,003 | | 0 | |
| 63 Union | 266,162,583 | 4.119 | 1,052,471 | | 0 | |
| 64 Volusia | 38,122,061,917 | 4.026 | 147,340,244 | | 0 | |
| 65 Wakulla | 1,360,496,071 | 4.131 | 5,395,401 | | 0 | |
| 66 Walton | 20,082,246,965 | 2.417 | 46,597,239 | | 0 | |
| | 931,681,342 | 4,192 | 3,749,384 | | 0 | |

Prior Period Funding Adjustment Millage - Page 2

| | 2019-20 School Taxable | 2019-20 RLE | 2019-20 Required | Final 2019-20 | Post Value Assessment Board Required | 2019-20 Unrealized RLE |
|---|---|--|---------------------|--|--|------------------------------|
| District | Value -1- | -2- | Local Effort -3- | Tax Roll -4- | Local Effort -5- | Funds -6- |
| 1 Alachua | 17,224,018,082 | 3.876 | 64,089,882 | 17,192,443,631 | 63,972,395 | 117,48 |
| 2 Baker | 1,045,838,488 | 3.817 | 3,832,287 | 1,078,601,187 | 3,952,340 | 111,40 |
| 3 Bay | 17,181,923,189 | 3.862 | 63,702,324 | 17,193,486,641 | 63,745,196 | |
| 4 Bradford | | 3.926 | 3,928,773 | 1,063,223,067 | 4,007,245 | |
| | 1,042,402,282 | | | | 167,865,607 | |
| Contract of the second probability of the second | 45,455,674,986 | 3.838 | 167,480,525 | 45,560,189,476 | 107,005,007 | |
| 6 Broward 7 Calhoun | 217,135,438,512 | 3.825 | 797,321,330 | 424,927,604 | 1,534,635 | 12,44 |
| | 428,372,685 | 3.762 | 1,547,077 | | | |
| 8 Charlotte | 19,595,627,347 | 3.884 | 73,065,040 | 19,560,610,479 | 72,934,475 | 130,56 |
| 9 Citrus | 11,072,954,874 | 3.877 | 41,212,652 | 11,149,855,168 | 41,498,869 | 04 70 |
| 10 Clay | 12,708,844,125 | 3.791 | 46,252,059 | 12,686,388,775 | 46,170,336 | 81,72 |
| 11 Collier | 97,911,130,505 | 2.832 | 266,192,949 | 97,955,050,730 | 266,312,356 | |
| 12 Columbia | 3,135,746,988 | 3.988 | 12,005,145 | 3,172,151,712 | 12,144,519 | |
| 13 Miami-Dade | 339,593,182,438 | 3.924 | 1,279,261,102 | 330,730,720,280 | 1,245,875,853 | 33,385,24 |
| 14 DeSoto | 1,949,982,231 | 3.798 | 7,109,791 | 2,025,289,110 | 7,384,366 | |
| 15 Dixie | 566,796,050 | 3.924 | 2,135,143 | 569,281,008 | 2,144,504 | |
| 16 Duval | 74,827,069,162 | 3.892 | 279,577,875 | 74,971,217,315 | 280,116,459 | 1 |
| 17 Escambia | 20,463,365,354 | 3.944 | 77,479,212 | 20,439,336,895 | 77,388,235 | 90,97 |
| 8 Flagler | 10,391,676,161 | 3.951 | 39,415,212 | 10,407,259,729 | 39,474,320 | |
| 9 Franklin | 2,217,769,544 | 3.309 | 7,045,055 | 2,217,725,695 | 7,044,916 | 13 |
| 20 Gadsden | 1,607,595,415 | 3.981 | 6,143,844 | 1,624,286,913 | 6,207,635 | |
| 21 Gilchrist | 827,878,458 | 3.863 | 3,070,171 | 828,869,504 | 3,073,846 | |
| 2 Glades | 715,369,911 | 3,796 | 2,606,922 | 714,243,457 | 2,602,817 | 4,10 |
| 23 Gulf | 1,750,884,783 | 3.841 | 6,456,143 | 1,747,954,587 | 6,445,338 | 10,80 |
| A Hamilton | 906,208,183 | 3.738 | 3,251,910 | 986,979,328 | 3,541,756 | 10100 |
| 25 Hardee | and the second se | 3.930 | | 1,745,797,363 | 6,586,544 | |
| And the second se | 1,711,927,227 | and the state of t | 6,458,759 | and the second sec | 8,488,174 | 1,71 |
| 6 Hendry | 2,328,498,712 | 3.798 | 8,489,893 | 2,328,027,288 | | 1.7 |
| 27 Hernando | 10,559,057,182 | 3.908 | 39,614,204 | 10,565,842,196 | 39,639,659 | |
| 8 Highlands | 5,506,213,692 | 3.872 | 20,467,257 | 5,548,974,834 | 20,626,205 | 4 500 00 |
| 29 Hillsborough | 112,969,998,146 | 3.865 | 419,163,881 | 112,542,536,137 | 417,577,826 | 1,586,05 |
| 30 Holmes | 530,063,964 | 3.806 | 1,936,727 | 529,650,653 | 1,935,216 | 1,51 |
| 31 Indian River | 19,910,505,448 | 3.818 | 72,977,577 | 19,912,937,729 | 72,986,492 | |
| 32 Jackson | 1,635,782,990 | 4.009 | 6,295,540 | 1,632,781,262 | 6,283,987 | 11,55 |
| 33 Jefferson | 682,680,642 | 3.979 | 2,607,731 | 695,550,965 | 2,656,893 | |
| 34 Lafayette | 289,743,075 | 3.838 | 1,067,553 | 293,440,384 | 1,081,175 | |
| 35 Lake | 25,154,309,525 | 3.876 | 93,598,180 | 25,131,252,245 | 93,512,384 | 85,79 |
| 36 Lee | 90,848,155,272 | 3.892 | 339,437,780 | 90,712,289,961 | 338,930,143 | 507,63 |
| 37 Leon | 19,019,526,298 | 3,900 | 71,209,106 | 18,989,206,289 | 71,095,588 | 113,51 |
| 38 Levy | 2,161,845,690 | 3,864 | 8,019,237 | 2,164,459,190 | 8,028,931 | |
| 39 Liberty | 281,695,829 | 3.758 | 1,016,268 | 284,493,663 | 1,026,362 | |
| 40 Madison | 753,742,148 | 3.847 | 2,783,660 | 769,614,272 | 2,842,278 | |
| 1 Manatee | 41,730,484,235 | 3.880 | 155,437,708 | 41,780,543,525 | 155,624,169 | |
| | 20,973,453,713 | 3.924 | 79,007,839 | 20,905,730,114 | 78,752,722 | 255,11 |
| 12 Marion | | | | | 90,079,794 | 210,22 |
| 13 Martin | 24,240,233,679 | 3.880 | 90,290,022 | 24,183,793,369 | 90,079,794 | 210,22 |
| 44 Monroe | 30,716,482,166 | 1.555 | 45,853,565 | 10 007 050 454 | | 27.60 |
| 45 Nassau | 10,095,367,308 | 3.888 | 37,680,757 | 10,087,956,151 | 37,653,095 | 27,66 |
| 46 Okaloosa | 20,014,739,529 | 3.957 | 76,030,391 | 20,010,644,147 | 76,014,834 | 15,55 |
| 47 Okeechobee | 2,317,904,998 | 3.839 | 8,542,500 | 2,860,956,204 | 10,543,882 | |
| 48 Orange | 156,053,151,727 | 3.838 | 574,974,716 | 155,510,200,283 | 572,974,223 | 2,000,49 |
| 19 Osceola | 30,918,572,157 | 3.984 | 118,252,408 | 30,774,491,103 | 117,701,350 | 551,0 |
| 50 Palm Beach | 211,329,141,240 | 3,908 | 792,839,313 | 210,913,471,154 | 791,279,851 | 1,559,46 |
| 51 Pasco | 32,752,940,486 | 3.853 | 121,149,197 | 32,665,290,697 | 120,824,990 | 324,20 |
| 52 Pinellas | 92,860,690,733 | 3,834 | 341,786,773 | 93,013,302,612 | 342,348,482 | |
| 53 Polk | 40,852,038,592 | 3,838 | 150,518,519 | 41,039,009,995 | 151,207,412 | |
| 54 Putnam | 4,298,407,655 | 3,621 | 14,941,953 | 4,269,062,241 | 14,839,943 | 102,0 |
| 55 St. Johns | 30,811,657,913 | 3.888 | 115,003,897 | 30,788,004,315 | 114,915,610 | 88,2 |
| 56 St. Lucie | 25,055,671,028 | 3.869 | 93,062,776 | 25,010,920,443 | 92,896,561 | 166,21 |
| 57 Santa Rosa | 11,565,397,685 | 3.943 | 43,778,269 | 11,546,944,043 | 43,708,416 | 69.8 |
| 58 Sarasota | 66,411,593,113 | 3.689 | 235,192,672 | 66,112,159,012 | 234,132,244 | 1,060,42 |
| 59 Seminole | 38,852,264,071 | 3.876 | 144,567,721 | 38,815,317,524 | 144,430,244 | 137.4 |
| | | | 43,667,782 | 14,273,374,255 | 43,409,328 | 258.4 |
| 60 Sumter | 14,358,356,364 | 3.168 | | 2,120,980,233 | 7,957,239 | 42.20 |
| 61 Suwannee | 2,132,245,219 | 3.908 | 7,999,502 | | | 28,1 |
| 62 Taylor | 1,502,550,689 | 3.892 | 5,614,010 | 1,495,010,303 | 5,585,837 | 28,1 |
| 63 Union | 281,787,748 | 3.896 | 1,053,931 | 287,009,718 | 1,073,462 | 001.0 |
| 64 Volusia | 41,188,256,745 | 3.819 | 151,006,034 | 41,100,618,479 | 150,684,731 | 321,3 |
| 65 Wakulla | 1,484,669,471 | 4.008 | 5,712,533 | 1,483,815,209 | 5,709,246 | 3,2 |
| 00 14/-11 | 21,869,910,831 | 2.381 | 49,989,367 | 21,887,492,945 | 50,029,556 | |
| 66 Walton | | 4.003 | 3,645,389 | 947,735,572 | 3,642,034 | 3,35 |

FLORIDA EDUCATION FINANCE PROGRAM

Prior Period Funding Adjustment Millage - Summary

| | 2018-19 Unrealized RLE | 2019-20 Unrealized RLE | Sum of Columns | Prior Earty PPFAM | Total Adjusted Unrealized RLE Funds | 2020-21 School Taxable | Prior Period Funding Adjustment |
|---|------------------------------|------------------------------|----------------|----------------------|--|--|---------------------------------------|
| District | Funds | Funds | 1 Through 2 | Amounts | (Col 4 - Col 5) | Value | Millage |
| District 1 Alachua | -1- | -2- | -3- 117,487 | -4- | -5- 117,487 | -6- 18,067,761,957 | -7- |
| 2 Baker | | 117,407 | 117,407 | | 117,407 | 1,135,053,192 | 0.007 |
| 3 Bay | | | | | | 18,819,541,330 | |
| 4 Bradford | | | | | | 1,116,496,453 | |
| 5 Brevard | | | | | | 48,744,093,139 | |
| 6 Broward | | | | | | 226,714,033,617 | |
| 7 Calhoun | | 12,442 | 12,442 | | 12,442 | 472,299,296 | 0.027 |
| 8 Charlotte | | 130,565 | 130,565 | | 130,565 | 20,724,092,807 | 0.007 |
| 9 Citrus | | 100,000 | 100,000 | | 150,505 | 11,695,487,235 | 0.007 |
| 10 Clay | | 81,723 | 81,723 | | 81,723 | 13,543,135,466 | 0.006 |
| 11 Collier | | 01,723 | 01,723 | | 01,723 | 103,462,681,020 | 0.000 |
| 12 Columbia | | | | | | 3,348,399,446 | |
| 13 Miami-Dade | | 33,385,249 | 33,385,249 | | 33,385,249 | 353,183,445,068 | 0.098 |
| 14 DeSoto | | 55,505,245 | 55,505,245 | | 00,000,240 | 2,041,408,089 | 0.030 |
| 15 Dixie | | | | | | 602,258,711 | |
| 16 Duval | | | | | | the second s | |
| 17 Escambia | | 90,977 | 90,977 | | 90,977 | 79,583,630,855 | 0.004 |
| | | 90,977 | 90,977 | | 50,577 | 21,771,565,790 | 0.004 |
| 18 Flagler | | 139 | 120 | | 120 | 11,001,489,522 | |
| 19 Franklin 20 Gadsden | | 139 | 139 | | 139 | 2,305,169,597 | |
| Contraction of the second s | | | | | | 1,692,418,238 | |
| 21 Gilchrist | | 4.405 | 4.405 | | 1.105 | 935,229,011 | 0.000 |
| 22 Glades 23 Gulf | | 4,105 | 4,105 | | 4,105 | 765,136,967 | 0.006 |
| | | 10,805 | 10,805 | | 10,805 | 2,026,571,302 | 0.006 |
| 24 Hamilton | | | | | | 1,024,082,745 | |
| 25 Hardee | | 1.710 | 1710 | | 1710 | 1,820,826,339 | 0.004 |
| 26 Hendry | | 1,719 | 1,719 | | 1,719 | 2,565,829,268 | 0.001 |
| 27 Hernando | | | | | | 11,474,112,037 | |
| 28 Highlands | | | | 61,517 | (61,517) | 5,758,603,226 | |
| 29 Hillsborough | | 1,586,055 | 1,586,055 | | 1,586,055 | 122,216,841,943 | 0.014 |
| 30 Holmes | | 1,511 | 1,511 | | 1,511 | 538,785,723 | 0.003 |
| 31 Indian River | | | | | | 20,827,426,610 | |
| 32 Jackson | | 11,553 | 11,553 | | 11,553 | 1,729,872,409 | 0.007 |
| 33 Jefferson | | | | | | 727,102,030 | |
| 34 Lafayette | | | | | | 305,622,902 | |
| 35 Lake | | 85,796 | 85,796 | | 85,796 | 27,409,240,670 | 0.003 |
| 36 Lee | | 507,637 | 507,637 | | 507,637 | 96,587,103,127 | 0.005 |
| 37 Leon | | 113,518 | 113,518 | | 113,518 | 20,187,738,446 | 0.006 |
| 38 Levy | | | | | | 2,316,552,396 | |
| 39 Liberty | | | | | | 295,674,420 | |
| 40 Madison | | | | | | 814,486,392 | |
| 41 Manatee | | | | | | 44,384,497,561 | |
| 42 Marion | | 255,117 | 255,117 | | 255,117 | 22,606,874,800 | 0.012 |
| 43 Martin | | 210,228 | 210,228 | | 210,228 | 25,336,221,588 | 0.009 |
| 44 Monroe | | | | | | 32,249,689,328 | |
| 45 Nassau | | 27,662 | 27,662 | | 27,662 | 11,021,340,958 | 0.003 |
| 46 Okaloosa | | 15,557 | 15,557 | | 15,557 | 21,208,602,797 | 0.001 |
| 47 Okeechobee | | | | | | 3,402,883,204 | |
| 48 Orange | | 2,000,493 | 2,000,493 | | 2,000,493 | 167,711,875,661 | 0.012 |
| 49 Osceola | | 551,058 | 551,058 | | 551,058 | 33,938,986,737 | 0.017 |
| 50 Palm Beach | | 1,559,462 | 1,559,462 | | 1,559,462 | 221,933,363,596 | 0.007 |
| 51 Pasco | | 324,207 | 324,207 | | 324,207 | 34,965,234,038 | 0.010 |
| 52 Pinellas | | 22.000 | | | 1000000000 | 99,400,925,955 | |
| 53 Polk | | | | | | 44,790,753,536 | |
| 54 Putnam | | 102,010 | 102,010 | | 102,010 | 4,894,976,890 | 0.022 |
| 55 St. Johns | | 88,287 | 88,287 | | 88,287 | 34,114,092,651 | 0.003 |
| 56 St. Lucie | | 166,215 | 166,215 | | 166,215 | 26,444,482,605 | 0.007 |
| 57 Santa Rosa | | 69,853 | 69,853 | | 69,853 | 12,430,403,218 | 0.006 |
| 58 Sarasota | | 1,060,428 | 1,060,428 | | 1,060,428 | 69,335,024,270 | 0.016 |
| 59 Seminole | | 137,477 | 137,477 | | 137,477 | 41,244,578,185 | 0.003 |
| 60 Sumter | | 258,454 | 258,454 | 51,939 | 206,515 | 15,359,887,156 | 0.014 |
| 61 Suwannee | | 42,263 | 42,263 | 01,000 | 42,263 | 2,120,162,537 | 0.021 |
| 62 Taylor | | 28,173 | 28,173 | | 28,173 | 1,622,701,907 | 0.018 |
| | | 20,1/3 | 20,173 | | 20,173 | 298,715,003 | 0.010 |
| 63 Union | | 204 202 | 321,303 | | 321,303 | 44,590,031,500 | 0.008 |
| 64 Volusia | | 321,303 3,287 | 3,287 | | 3,287 | 1,582,592,452 | 0.002 |
| 65 Wakulla | | 3,287 | 3,287 | | 3,207 | 23,602,018,350 | 0.007 |
| 66 Walton 67 Washington | | 2 255 | 2 255 | | 3,355 | 1,030,716,384 | 0.003 |
| | 1 | 3,355 | 3,355 | | 5,555 | 1,000,710,004 | 0.00. |

FLORIDA EDUCATION FINANCE PROGRAM

Potential Additional Prior Period Funding Adjustment Millage Due to Unrealized Tax Roll

| | 2015-16 Adjusted Values For | 2018-19 Adjusted Values For | Previous Adjustments for Undecided | 75% of Previous PPFAM | Remaining Prior Year Early PPFAM | Early PPFAM | 2020-21 School Taxable | Potential Additional Prior Period Funding Adjustment |
|-----------------------|-----------------------------------|-----------------------------------|--|-----------------------------|--|----------------|------------------------------|---|
| District | Undecided Rolls | Undecided Rolls | Rolls | Adjustment | Surplus | Adjustment | Value | Millage -8- |
| District 1 Alachua | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| | | | | | | | 18,067,761,957 | |
| 2 Baker | | | | | | | 1,135,053,192 | |
| 3 Bay | | | | | | | 18,819,541,330 | |
| 4 Bradford | | | | | | | 1,116,496,453 | |
| 5 Brevard | | | | | | | 48,744,093,139 | |
| 6 Broward | | 8,545,469 | 8,545,469 | 6,409,102 | | 6,409,102 | 226,714,033,617 | 0.029 |
| 7 Calhoun | | | | | | | 472,299,296 | |
| 8 Charlotte | | | | | | | 20,724,092,807 | |
| 9 Citrus | | | | | | | 11,695,487,235 | |
| 10 Clay | | | | | | | 13,543,135,466 | |
| 11 Collier | | | | | | | 103,462,681,020 | |
| 12 Columbia | | | | | | | 3,348,399,446 | |
| 13 Miami-Dade | | | | | | | 353,183,445,068 | |
| 14 DeSoto | | | | | | | 2,041,408,089 | |
| 15 Dixie | | | | | | | 602,258,711 | |
| 16 Duval | | | | | | | 79,583,630,855 | |
| 17 Escambia | | | | | | | 21,771,565,790 | |
| 18 Flagler | | | | | | | 11,001,489,522 | |
| | | | | | | | 2,305,169,597 | |
| 19 Franklin | | | | | | | | |
| 20 Gadsden | | | | | | | 1,692,418,238 | |
| 21 Gilchrist | | | | | | | 935,229,011 | |
| 22 Glades | | | | | | | 765,136,967 | |
| 23 Gulf | | | | | | | 2,026,571,302 | |
| 24 Hamilton | | | | | | | 1,024,082,745 | |
| 25 Hardee | | | | | | | 1,820,826,339 | |
| 26 Hendry | | | | | | | 2,565,829,268 | |
| 27 Hernando | | | | | | | 11,474,112,037 | |
| 28 Highlands | | | | | | | 5,758,603,226 | |
| 29 Hillsborough | | | | | | | 122,216,841,943 | |
| 30 Holmes | | | | | | | 538,785,723 | |
| 31 Indian River | | | | | | | 20,827,426,610 | |
| 32 Jackson | | | | | | | 1,729,872,409 | |
| 33 Jefferson | | | | | | | 727,102,030 | |
| 34 Lafayette | | | | | | | 305,622,902 | |
| 35 Lake | | | | | | | 27,409,240,670 | |
| 36 Lee | | | | | | | 96,587,103,127 | |
| 37 Leon | | | | | | | 20,187,738,446 | |
| 38 Levy | | | | | | | 2,316,552,396 | |
| 39 Liberty | | | | | | | 295,674,420 | |
| | | | | | | | 814,486,392 | |
| 40 Madison | | | | | | | 44,384,497,561 | |
| 41 Manatee | | | | | | | | |
| 42 Marion | | | | | | | 22,606,874,800 | |
| 43 Martin | | | 000 100 | 000 000 | | 000 000 | 25,336,221,588 | 0.00 |
| 44 Monroe | 359,157 | | 359,157 | 269,368 | | 269,368 | 32,249,689,328 | 0.00 |
| 45 Nassau | | | | | | | 11,021,340,958 | |
| 46 Okaloosa | | | | | | | 21,208,602,797 | |
| 47 Okeechobee | | | | | | | 3,402,883,204 | |
| 48 Orange | | | | | | | 167,711,875,661 | |
| 49 Osceola | | | | | | | 33,938,986,737 | |
| 50 Palm Beach | | | | | | | 221,933,363,596 | |
| 51 Pasco | | | | | | | 34,965,234,038 | |
| 52 Pinellas | | | | | | | 99,400,925,955 | |
| 53 Polk | | | | | | | 44,790,753,536 | |
| 54 Putnam | | | | | | | 4,894,976,890 | |
| 55 St. Johns | | | | | | | 34,114,092,651 | |
| 56 St. Lucie | | | | | | | 26,444,482,605 | |
| 57 Santa Rosa | | | | | | | 12,430,403,218 | |
| 58 Sarasota | | | | | | | 69,335,024,270 | |
| | | | | | | | 41,244,578,185 | |
| 59 Seminole | | | | | | | 15,359,887,156 | |
| 60 Sumter | | | | | | | 2,120,162,537 | |
| 61 Suwannee | | | | | | | 1,622,701,907 | |
| 62 Taylor | | | | | | | 298,715,003 | |
| 63 Union | | | | | | | | |
| 64 Volusia | | | | | | | 44,590,031,500 | |
| 65 Wakulla | | | | | | | 1,582,592,452 | |
| 66 Walton | | | | | | | 23,602,018,350 | |
| 67 Washington | | | | | | | 1,030,716,384 | |

State

359,157

8,545,469 8,904,626 6,678,470

0 6,678,470 2,301,972,931,658

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2e

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Guidance on 2020-2021 Teacher Salary Increase Allocation

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of the July 17, 2020 memorandum from the Florida Department of Education regarding the Teacher Salary Increase Allocation with related guidance.

PREPARED BY: Bonnie Wood

POSITION: Finance Director



Richard Corcoran Commissioner of Education

State Board of Education

Andy Tuck, *Chair* Marva Johnson, *Vice Chair Members* Ben Gibson Tom Grady Michael Olenick Ryan Petty Joe York

MEMORANDUM

TO: School District Superintendents

FROM: Jacob Oliva

DATE: July 17, 2020

SUBJECT: Teacher Salary Increase Allocation

Contact Information: Erika Fritz-Ochs 850-245-9716 Erika.Fritz-Ochs@fldoe.org DPS: 2020-69

During the 2020 Legislative Session Governor DeSantis and legislative partners successfully championed and secured the historic **Teacher Salary Increase Allocation through House Bill (HB) 641** and funded this new allocation with \$500 million in **line item 92 the General Appropriations Act (HB 5001)**.

This investment is the single largest teacher compensation increase ever in Florida and a statement to the nation that Florida is elevating the teaching profession.

SUMMARY IMPACT

HBs 641 and 5001 create and fund a new allocation within the Florida Education Finance Program (FEFP) focused on increasing compensation for full-time classroom teachers, assisting school districts in their recruitment and retention of classroom teachers and instructional personnel.

This monumental investment in Florida's education system prioritizes \$400 million (80% of the *allocation*) for increasing teachers' minimum base salary statewide, providing funds to elevate Florida teachers' average starting pay from less than \$38 K to \$46.5 K, <u>a 21% increase</u>, #26 to #5 respectively amongst the 50 states.

The Legislature supported Governor DeSantis' initiative to make this paradigm shift to elevate Florida's teachers – the professionals who undoubtedly have the most profound impact on Florida's children and therefore Florida's economic future.

ADDITIONAL DETAILS

The new statute and funding raises the minimum pay in each school district to at least \$47.5K or to the maximum achievable based on each district's allocation.

• The \$400 million for increasing teachers' minimum base salary will not only increase starting pay in every district and charter school, it will also impact more than 50% of Florida's current full-time K-12 classroom teachers and certified prekindergarten teachers, meaning that many veteran teachers will benefit.

JACOB OLIVA CHANCELLOR OF PUBLIC SCHOOLS Teacher Salary Increase Allocation July 17, 2020 Page 2

• See the enclosed Allocation Summary by school district. These allocations will not be recalculated for the 2020-2021 fiscal year.

The additional \$100 million (20% of the allocation) is dedicated to salary increases for:

- Full-time classroom and certified prekindergarten teachers who did not receive an increase as part of the \$400 million;
- Teachers who did receive an increase from the \$400 million but their increase was less than two
 percent of their salary; and
- Other full-time instructional personnel pursuant to section 1012.01(2)(b)-(d), Florida Statutes in *student personnel services*, *librarians/media specialists* and *other instructional staff*.

Moreover, HB 641 creates three important guarantees to ensure continuity of the important public policy that is linked to the \$500 million investment.

- HB 641 prevents these funds from being collectively bargained for other purposes, stating that, "the teacher salary increase allocation must be used solely to comply with the requirements of this section;"
- The bill requires "a school district or charter school" to maintain the new "minimum base salary achieved for classroom teachers" in subsequent fiscal years, unless specifically changed in a future General Appropriations Act; and
- The bill ensures an equitable distribution for school districts and public charter schools, requiring that "each school district shall provide each charter school within its district its proportionate share calculated pursuant to s. 1002.33(17)(b)."

Before the passage of this historic legislation and budget, only 43% of educators in Florida were paid more than \$47.5K. With the enactment of HBs 641 and 5001 it is estimated that nearly 61% of all teachers will be paid at least \$47.5K.

Districts and charter schools that were already close to meeting this ambitious goal set forth by Governor DeSantis will be able to use remaining funds from the 80% minimum pay portion of the allocation to supplement compensation increases from the 20% portion of the allocation.

IMPLEMENTATION

- Before receiving funds, each school district and each public charter school must develop a salary distribution plan that clearly delineates the planned distribution of funds.
- "Each school district superintendent and each charter school administrator must submit its proposed salary distribution plan to the district school board or the charter school governing body, as appropriate, for approval."
- "Each school district shall submit the approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district, to the department by October 1 of each fiscal year."

Page 93 of 101

Teacher Salary Increase Allocation July 17, 2020 Page 3

- Instructions and details for submitting and reporting are enclosed with this memo to assist school and district administrators responsible for collecting the required documentation.
- Please note that the Florida Department of Education (FDOE) must submit a preliminary statewide report on the planned teacher salary increase allocation expenditures to the Governor and Legislature by February 1, 2021.
- Below is a general implementation timeline.

TEACHER SALARY INCREASE ALLOCATION GENERAL IMPLEMENTATION TIMELINE FOR SCHOOL DISTRICTS

| JULY 1, 2020 and before OCTOBER 1, 2020 | Each superintendent submits a proposed salary distribution plan to the district school board for approval. Each charter school administrator submits a proposed salary distribution plan to the charter school's governing body for approval. |
|--|---|
| On or before OCTOBER 1, 2020 | Each school district must submit an approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district to the department. |
| On or before DECEMBER 1, 2020 | Each school district must submit a preliminary detailed teacher salary increase allocation expenditure report to the department. Each charter school governing board must submit their expenditure report to the district in time to be included in the school district report to the department. |
| AUGUST 1, 2021 | Each school district must submit a final teacher salary increase allocation expenditure report to the department. Each charter school governing board must submit their final report to the district in time to be included in the school district report to the department. |

FDOE CONTACTS FOR REPORTING AND IMPLEMENTATION SUPPORT

- For program reporting requirements please email Erika Fritz-Ochs at <u>Erika.Fritz-Ochs@fldoe.org</u>.
- For FEFP or finance questions please email Josh Bemis at <u>Josh.Bemis@fldoe.org</u>.

JO/efo

Enclosures

.

Florida Department of Education

2020-21 FEFP Second Calculation Teacher Salary Increase Allocation

| | 0000.04 | Teacher | 80% | 20% |
|--|---------------|------------|-----------------|-------------|
| | 2020-21 | Salary | for Classroom | for |
| | Base | Increase | Teacher Minimum | Instruction |
| | Funding | Allocation | Base Salary | Personne |
| District | -1- | -2- | -3- | -4- |
| 1 Alachua | 135,818,134 | 4,930,819 | 3,944,655 | 986,16 |
| 2 Baker | 22,060,469 | 800,896 | 640,717 | 160,17 |
| 3 Bay | 118,232,806 | 4,292,391 | 3,433,913 | 858,47 |
| 4 Bradford | 13,273,216 | 481,878 | 385,502 | 96,37 |
| 5 Brevard | 347,183,472 | 12,604,346 | 10,083,477 | 2,520,86 |
| 6 Broward | 1,303,445,290 | 47,321,019 | 37,856,815 | 9,464,20 |
| 7 Calhoun | 9,306,299 | 337,861 | 270,289 | 67,5 |
| 8 Charlotte | 73,182,382 | 2,656,855 | 2,125,484 | 531,3 |
| 9 Citrus | 68,331,282 | 2,480,738 | 1,984,590 | 496,1 |
| 0 Clay | 183,394,044 | 6,658,042 | 5,326,434 | 1,331,6 |
| 1 Collier | 243,431,941 | 8,837,692 | 7,070,154 | 1,767,5 |
| 2 Columbia | 44,680,092 | 1,622,091 | 1,297,673 | 324,4 |
| 3 Dade | 1,668,110,492 | 60,560,032 | 48,448,026 | 12,112,0 |
| 4 DeSoto | 21,767,972 | 790,277 | 632,222 | 158,0 |
| 5 Dixie | 9,769,079 | 354,662 | 283,730 | 70,9 |
| 6 Duval | 630,302,006 | 22,882,843 | 18,306,274 | 4,576,5 |
| 7 Escambia | 183,936,532 | 6,677,736 | 5,342,189 | 1,335,5 |
| 8 Flagler | 56,985,880 | 2,068,848 | 1,655,078 | 413,7 |
| 9 Franklin | 5,485,267 | 199,140 | 159,312 | 39.8 |
| 0 Gadsden | 21,430,660 | 778,031 | 622,425 | 155,6 |
| 1 Gilchrist | 12,996,621 | 471,837 | 377,470 | 94,3 |
| 2 Glades | 8,241,683 | 299,211 | 239,369 | 59.8 |
| 3 Gulf | 8,394,433 | 304,756 | 243,805 | 60,9 |
| 4 Hamilton | 6,700,924 | 243,274 | 194,619 | 48.6 |
| 5 Hardee | 22,246,687 | 807,656 | 646,125 | 161,5 |
| 6 Hendry | 40,177,647 | 1,458,632 | 1,166,906 | 291,7 |
| 7 Hernando | 105,724,646 | 3,838,288 | 3,070,630 | 767.6 |
| 8 Highlands | | | | 389,1 |
| | 53,589,081 | 1,945,528 | 1,556,422 | 7,728.0 |
| 9 Hillsborough | 1,064,336,450 | 38,640,276 | 30,912,221 | |
| 0 Holmes | 13,284,168 | 482,276 | 385,821 | 96,4 |
| 1 Indian River | 82,663,615 | 3,001,067 | 2,400,854 | 600,2 |
| 2 Jackson | 26,730,015 | 970,422 | 776,338 | 194,0 |
| 3 Jefferson | 3,492,045 | 126,777 | 101,422 | 25,3 |
| 4 Lafayette | 5,167,045 | 187,587 | 150,070 | 37,5 |
| 5 Lake | 212,083,098 | 7,699,585 | 6,159,668 | 1,539,9 |
| 6 Lee | 462,333,748 | 16,784,827 | 13,427,862 | 3,356,9 |
| 7 Leon | 156,291,963 | 5,674,112 | 4,539,290 | 1,134,8 |
| 8 Levy | 24,526,229 | 890,414 | 712,331 | 178,0 |
| 9 Liberty | 5,851,514 | 212,437 | 169,950 | 42,4 |
| 0 Madison | 10,473,005 | 380,218 | 304,174 | 76,0 |
| 1 Manatee | 233,228,016 | 8,467,243 | 6,773,794 | 1,693,4 |
| 2 Marion | 199,789,746 | 7,253,281 | 5,802,625 | 1,450,6 |
| 3 Martin | 92,901,007 | 3,372,731 | 2,698,185 | 674,5 |
| 4 Monroe | 42,065,102 | 1,527,155 | 1,221,724 | 305,4 |
| 5 Nassau | 58,482,440 | 2,123,180 | 1,698,544 | 424,6 |
| 6 Okaloosa | 153,895,829 | 5,587,122 | 4,469,697 | 1,117,4 |
| 7 Okeechobee | 30,165,514 | 1,095,146 | 876,117 | 219,0 |
| 8 Orange | 1,030,110,919 | 37,397,733 | 29,918,186 | 7,479,5 |
| 9 Osceola | 333,467,640 | 12,106,399 | 9,685,119 | 2,421,2 |
| 0 Palm Beach | 987,336,794 | 35,844,836 | 28,675,869 | 7,168,9 |
| 1 Pasco | 366,673,649 | 13,311,929 | 10,649,543 | 2,662,3 |
| 2 Pinellas | 469,643,919 | 17,050,220 | 13,640,176 | 3,410,0 |
| 3 Polk | 496,889,370 | 18,039,354 | 14,431,483 | 3,607,8 |
| 4 Putnam | 46,853,164 | 1,700,984 | 1,360,787 | 340,1 |
| 5 St. Johns | 217,684,312 | 7,902,935 | 6,322,348 | 1,580,5 |
| 6 St. Lucie | 195,058,936 | 7,081,531 | 5,665,225 | 1,416,3 |
| 7 Santa Rosa | 135,143,141 | 4,906,313 | 3,925,050 | 981,2 |
| 8 Sarasota | 216,289,896 | 7,852,311 | 6,281,849 | 1,570,4 |
| 9 Seminole | 318,689,560 | 11,569,887 | 9,255,909 | 2,313,9 |
| 0 Sumter | 39,523,045 | 1,434,867 | 1,147,893 | 286,9 |
| 1 Suwannee | 25,424,178 | 923,014 | 738,411 | 184,6 |
| 2 Taylor | 11,837,653 | 429,761 | 343,809 | 85,9 |
| 3 Union | 10,443,232 | 379,137 | 303,309 | 75,8 |
| 4 Volusia | 286,488,334 | 10,400,835 | 8,320,668 | 2,080,1 |
| 5 Wakulla | 22,990,890 | 834,674 | 667,739 | 166,9 |
| 6 Walton | 48,236,240 | 1,751,196 | 1,400,957 | 350,2 |
| 7 Washington | 15,773,952 | 572,667 | 458,133 | 114,5 |
| 9 FAMU Lab School | 2,598,974 | 94,355 | 75,484 | 18,8 |
| 0 FAU - Palm Beach | 5,921,286 | 214,970 | 171,976 | 42,9 |
| 1 FAU - St. Lucie | 6,703,115 | 243,354 | 194,683 | 48,6 |
| 2 FSU Lab - Broward | 3,385,895 | 122,923 | 98,338 | 24,5 |
| Support of the second state of | | | 233,460 | 58,3 |
| 3 FSU Lab - Leon | 8,038,254 | 291,825 | | 39,2 |
| 4 UF Lab School | 5,404,439 | 196,206 | 156,965 | |
| 5 Virtual School | 169,800,923 | 6,164,549 | 4,931,639 | 1,232,9 |

Page 39 of 48



Teacher Salary Increase Allocation Plan July 17, 2020

Guidance for District and Charter School Teacher Salary Increase Allocation Plans

- Before distributing allocation funds, each school district and each charter school shall develop a salary distribution plan that clearly delineates the planned distribution of funds pursuant to lines 187-214 of HB 641.
- "Each school district superintendent and each charter school administrator must submit its proposed salary distribution plan to the district school board or the charter school governing body, as appropriate, for approval."
- "Each school district shall submit the approved district salary distribution plan, along with the approved salary distribution plan for each charter school in the district, to the department by October 1 of each fiscal year."
- "Although district school boards and charter school governing boards are not precluded from bargaining over wages, the teacher salary increase allocation must be used solely to comply with the requirements of {HB 641}."
- A district school board or charter school governing board that is unable to meet the reporting requirements due to a collective bargaining impasse must provide written notification to the department detailing the reasons for the impasse with a proposed timeline and details for a resolution."

Instructions for Teacher Salary Increase Allocation Plan Submission

- o Deadline: October 1, 2020.
- Each school district superintendent must submit its proposed salary distribution plan to the district school board for approval.
- If the district is at impasse, the district must develop documents explaining reasons for impasse, timeline and anticipated resolution of the impasse, and submit this information to the department in place of the approved salary distribution plan.
- Districts collect approved salary distribution plans from each charter school in the district.

1

- If a charter school is at impasse, the district must collect documents from the charter school explaining the reasons for impasse, timeline and anticipated resolution, and submit these documents to the department in place of the approved salary distribution plan.
- The school district submits the approved district salary distribution plan along with the approved salary distribution plan for each charter school in the district or impasse documents through the survey link: <u>https://www.surveygizmo.com/s3/5693636/Teacher-Salary-Increase-Allocation-Plan.</u>

Teacher Salary Increase Allocation Preliminary Report

- Deadline: December 1, 2020.
- The Teacher Salary Increase Allocation Preliminary Report template and instructions are forthcoming.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2f

DATE OF SCHOOL BOARD BUDGET WORKSHOP: July 28, 2020

TITLE OF AGENDA ITEMS: Update on Insurance Payments Resulting from Hurricane Michael

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Attached is a copy of property insurance schedule with the corresponding insurance payments by parcel/building resulting from the umpire's appraisal awards.

| FUND SOURCE: | General Fund |
|--------------|------------------|
| AMOUNT: | \$7,480,851.98 |
| PREPARED BY: | Bonnie Wood |
| POSITION: | Finance Director |

| | | SCHOOL DISTRICT | | TOTAL AND AND A TOTAL | | | | | | 0112001-000 | | AMAGE | | |
|------|--------------------|------------------------------|---|-------------------------|--|----------------|--|----------------|--------------------|---|-----------------------------------|------------|----------------------|------|
| - | - | | PROPERTY INSUR | ANCE SCHEDULE B | Y LOCATION AT 10/10/2018 | | | - | | OUTCOMES | OF UMPIRE APPRAISAL | AWARDS | | - |
| mber | Building Number | Construction | Address 1 | City | Building Use | Building Limit | Contents | Limit | RCV Amount of Loss | Depreciation | ACV Amount of Loss | Deductible | Insurance Payment | |
| 1 | 1 | Masonry Non-Combustible | 35 Martin Luther King Boulevard | Quincy | Administrative Office | \$2,210,400.00 | \$377,100.00 | \$2,210,400.00 | | | | 66,312.00 | | |
| 1 | 2 | Non-Combustible | 35 Martin Luther King Boulevard | Quincy | Freezer Building #1 | \$114,300.00 | \$81,000.00 | \$114,300.00 | | | | | | |
| | 3 | Masonry Non-Combustible | 35 Martin Luther King Boulevard | Quincy | Warehouse | \$1,379,700.00 | \$90,900.00 | \$1,379,700.00 | 3,572.59 | 422.62 | 3,149.97 | 5,967.00 | | |
| | 4 | Non-Combustible | 35 Martin Luther King Boulevard | | Freezer Building 2 | \$198,900.00 | | | 18,212.82 | 2,919.20 | 15.293.62 | 5,967.00 | 9,326.62 | |
| | 5 | Frame | 35 Martin Luther King Boulevard | And and a second second | Family Info/Resource Ctr | \$174,600.00 | | \$174,600.00 | | | | | 1996 | |
| 1 | 6 | Joisted Masonry | 35 Martin Luther King Boulevard | Quincy | Personnel Department | \$165,600.00 | | \$165,600.00 | | | | | | |
| 2 | 1 | Masonry Non-Combustible | 805 S. Stewart Street | Quincy | Maintenance | \$814,500.00 | | | 419.973.11 | 35,715.90 | 384,257.21 | 24,435.00 | 359,822.21 | |
| 3 | 1 | Joisted Masonry | 631 S. Stewart Street | Quincy | Administration / Library / Classroom (Carter Parramore Academy) | \$4,132,800.00 | | \$4,132,800.00 | 1,500,000.00 | 225,000.00 | 1,275,000.00 | 123,984.00 | 1,151,016.00 | |
| 3 | 2 | Joisted Masonry | 631 S. Stewart Street | Quincy | Classrooms 1 | \$1,177,200.00 | \$45,000.00 | \$1,177,200.00 | 527,654.07 | 78,786.45 | 448,867.62 | 35,316.00 | 413,551.62 | |
| 3 | 3 | Joisted Masonry | 631 S. Stewart Street | Quincy | Cafeteria | \$954,900.00 | | \$954,900.00 | 261,426.11 | 39,108.78 | 222,317.33 | | 193,670.33 | |
| - | 4 | Joisted Masonry | 631 S. Stewart Street | Quincy | Gym | \$1,401,300.00 | | | 463,346.70 | 68,731.60 | | | 352,576.10 | |
| | 5 | Joisted Masonry | 631 S. Stewart Street | Quincy | Childcare | \$677,700.00 | | \$677,700.00 | 166,988.84 | 23,461.90 | | | 123,195.94 | |
| 1 | 6 | Masonry Non-Combustible | 631 S. Stewart Street | Quincy | Classroom 2 | \$724,500.00 | | \$724,500.00 | 173,326.38 | 36,207.61 | 137,118.77 | | 115,383.77 | |
| 3 | 7 | Frame | 631 S. Stewart Street | Quincy | Press Box | \$16,200.00 | | \$16,200.00 | 7,500.00 | 1,125.00 | 6,375.00 | | 5,889.00 | |
| | , | Masonry Non-Combustible | | Chattahoochee | Administration / Classroom | \$5,937,300.00 | | | 701,422.95 | 105,213.44 | 596,209.51 | | 418,090.51 | 1 |
| _ | 1 | | 335 Maple Street | | | | | \$1,460,700.00 | 303,118.44 | | 261,841.16 | | 218,020.16 | |
| - | 1 | Joisted Masonry | 559 Greensboro Highway | Greensboro | Gym | \$1,460,700.00 | | | | | 77,802.13 | 8,478.00 | 69,324.13 | - |
| | 2 | Masonry Non-Combustible | 559 Greensboro Highway | Greensboro | Clinic | \$282,600.00 | | \$282,600.00 | 91,531.91 | 13,729.78 | | | | - |
| | 3 | Joisted Masonry | 559 Greensboro Highway | Greensboro | Field House | \$218,700.00 | | | 35,000.00 | 5,081.85 | 29,918.15 | | 23,357.15 | - |
| | 4 | Joisted Masonry | 559 Greensboro Highway | Greensboro | Equipment Storage | \$6,660.00 | | | | | | 199.80 | | - |
| | 5 | Joisted Masonry | 559 Greensboro Highway | Greensboro | Press Box | \$21,600.00 | | | 5,000.00 | 749.99 | 4,250.01 | | 3,602.01 | |
| | б | Masonry Non-Combustible | 559 Greensboro Highway | Greensboro | Admin | \$737,100.00 | | \$737,100.00 | 188,824.59 | 28,323.68 | 160,500.91 | 22,113.00 | 138,387.91 | - |
| | 7 | Masonry Non-Combustible | 559 Greensboro Highway | Greensboro | Library/Classrooms | \$1,321,200.00 | | \$1,321,200.00 | 291,477.17 | 43,721.62 | 247,755.55 | 39,636.00 | 208,119.55 | - |
| | 8 | Masonry Non-Combustible | 559 Greensboro Highway | Greensboro | Classroom | \$2,916,000.00 | | | 725,000.00 | | 649,966.91 | | 562,486.91 | |
| | 9 | Masonry Non-Combustible | 559 Greensboro Highway | Greensboro | Cafeteria | \$1,116,900.00 | \$79,200.00 | \$1,116,900.00 | 235,000.00 | 35,250.15 | 199,749.85 | 33,507.00 | 166,242.85 | |
| | 1 | Masonry Non-Combustible | 706 Martin Luther King Jr. Boulevard | Gretna | Classroom 1 | \$1,015,200.00 | \$39,600.00 | \$1,015,200.00 | | | | 30,456.00 | | |
| | 2 | Masonry Non-Combustible | 706 Martin Luther King Jr. Boulevard | Gretna | Admin/Classroom | \$1,381,500.00 | \$58,500.00 | \$1,381,500.00 | | | | 41,445.00 | | |
| | 3 | Masonry Non-Combustible | 706 Martin Luther King Jr. Boulevard | Gretna | Classroom 2 | \$1,292,400.00 | \$53,100.00 | \$1,292,400.00 | 2 | | | 38,772.00 | | |
| | 4 | Masonry Non-Combustible | 706 Martin Luther King Jr. Boulevard | Gretna | Classroom 3 | \$863,100.00 | \$31,500.00 | \$863,100.00 | | | | 25,893.00 | | |
| | 5 | Masonry Non-Combustible | 706 Martin Luther King Jr. Boulevard | Gretna | Cafeteria | \$965,700.00 | | | | | | 28,971.00 | | Less |
| | 1 | Masonry Non-Combustible | 1830 W. King Street | Quincy | Admin/Clinic/Guidance | \$195,300.00 | | \$195,300.00 | 77,565.95 | | | | 54,438.60 | 3 |
| | 2 | Joisted Masonry | 1830 W, King Street | Quincy | Cafetorium | \$813,600.00 | and the second sec | \$813,600.00 | 334,438.78 | | | | | |
| | 3 | Joisted Masonry | 1830 W. King Street | Quincy | Classroom 1 | \$657,000.00 | the second se | \$657,000.00 | 135,172.20 | | | | | - |
| - | 4 | Joisted Masonry | 1830 W. King Street | Quincy | Boller Room 1 | \$17,100.00 | | \$17,100.00 | 2,196.12 | | 1,866.70 | | 1,353.70 | |
| | 5 | Masonry Non-Combustible | 1830 W. King Street | Quincy | Boiler Room 2 | \$19,800.00 | | \$19,800.00 | 2,270.27 | 340.54 | 1,929.73 | | 1,335.73 | |
| 3 | 6 | Joisted Masonry | 1830 W. King Street | Quincy | Classroom 2 | \$174,600.00 | | \$174,600.00 | 82,458.14 | | 70,230.81 | | 64,992.81 | |
| | 7 | Joisted Masonry | 1830 W. King Street | Quincy | Classroom 3 | \$666,900.00 | | \$666,900.00 | 170,017.33 | | | | | |
| 3 | 8 | Joisted Masonry | 1830 W. King Street | Quincy | Classroom 4 | \$115,200.00 | \$5,850.00 | \$115,200.00 | 53,896.54 | 5,871.08 | 48,025.46 Co-insurance penalty | | 38,222.21 | |
| | 1 | A State of the second second | | | | | | | | States and | on Asset 8-8 | 5,037.82 | and and | |
| 8 | 9 | Joisted Masonry | 1830 W. King Street | Quincy | Classroom 5 | \$681,300.00 | \$26,370.00 | \$681,300.00 | 122,195.75 | the local division of the local division in the local division of | 103,873.40 | | 83,434.40 | |
| 8 | 10 | Masonry Non-Combustible | 1830 W. King Street | Quincy | Boiler Room 3 | \$19,800.00 | \$0.00 | \$19,800.00 | 2,500.00 | 375.00 | 2,125.00 | | 1,531.00 | |
| 8 | 11 | Masonry Non-Combustible | 1830 W. King Street | Quincy | Classroom 6 | \$1,337,400.00 | \$60,300.00 | \$1,337,400.00 | 300,280.28 | 44,397.40 | 255,882.88 | 40,122.00 | 215,760.88 | |
| 0 | 12 | Masonry Non-Combustible | 1830 W. King Street | Quincy | Classroom / Library | \$909,000.00 | \$76,500.00 | \$909,000.00 | 222,745.86 | 33,363.35 | 189,382.51 | 27,270.00 | 162,112.51 | |

| 8 | 13 | Masonry Non-Combustible | 1830 W. King Street | Quincy | Office / Lunchroom / Restrooms (Bldg 14) | \$667,800.00 | \$69,300.00 | \$667,800.00 | 149,399.76 | 22,243.67 | 127,156.09 | 20,034.00 | 107,122.09 | |
|----------|-------|--|--|---|--|---|---|---|------------|------------|------------|-------------|------------|-------|
| 8 | 14 | Masonry Non-Combustible | 1830 W. King Street | Quincy | Classroom 7 | 5918,900.00 | \$44,100.00 | \$918,900.00 | 226,678.31 | 33,948.90 | 192,729,41 | 27,567.00 | 165,162.41 | |
| 9 | 1 | Joisted Masonry | 500 W. King Street | Quincy | Migrant Ed | \$442,800.00 | \$12,600.00 | \$442,800.00 | | | | 13,284.00 | | |
| 9 | 2 | Masonry Non-Combustible | 500 W. King Street | Quincy | Cafeteria | \$602,100.00 | \$47,700.00 | \$602,100.00 | | | | 18,063.00 | | |
| 9 | 3 | Masonry Non-Combustible | 500 W. King Street | Quincy | Gym | \$1,373,400.00 | \$27,900.00 | \$1,373,400.00 | 750,193.57 | 77,080.63 | 673,112.94 | 41,202.00 | 631,910.94 | |
| 9 | 4 | Joisted Masonry | 500 W. King Street | Quincy | Classroom 1 | \$2,371,500.00 | \$197,100.00 | \$2,371,500.00 | | | | 71,145.00 | | |
| 9 | 5 | Joisted Masonry | 500 W. King Street | Quincy | Classroom - Headstart | \$1,823,400.00 | \$144,900.00 | \$1.823,400.00 | | | | 54,702.00 | | |
| 9 | 6 | Joisted Masonry | 500 W. King Street | Quincy | Classroom 2 | \$504,900.00 | \$28,800.00 | \$504,900.00 | | | | 15,147.00 | 10.5 | |
| 9 | 7 | Joisted Masonry | 500 W. King Street | Quincy | Office | \$311,400.00 | \$44,100.00 | \$311,400.00 | | | | 9,342.00 | | |
| 10 | 1 | Masonry Non-Combustible | 1400 W. King Street | Quincy | Administration | \$1,126,800.00 | \$130,500.00 | \$1,126,800.00 | | | | 33,804.00 | | |
| 10 | 2 | Masonry Non-Combustible | 1400 W. King Street | Quincy | Classroom 1 | \$1,706,400.00 | \$70,200.00 | \$1,706,400.00 | | | | 51,192.00 | | |
| 10 | 3 | Masonry Non-Combustible | 1400 W. King Street | Quincy | Classroom 2 | \$3,324,600.00 | \$137,700.00 | \$3,324,600.00 | | | | 99,738.00 | | - |
| 10 | 4 | Masonry Non-Combustible | 1400 W. King Street | Quincy | Cafeteria | \$2,043,000.00 | \$220,500.00 | \$2,043,000.00 | | | | 61,290.00 | | - |
| | | the second se | | | | | | \$3,380,400.00 | 972,922.95 | 145,839.39 | 827,083.56 | 101,412.00 | 448,643.03 | - |
| 10 | 5 | Masonry Non-Combustible | 1400 W. King Street | Quincy | Gym | \$3,380,400.00 | \$108,000.00 | \$5,560,400.00 | 372,922.35 | 145,057.53 | 027,005.50 | Prior Pmt | 277,028.53 | |
| | | | | | | | | | | | | | 211,020.55 | |
| 10 | 6 | Masonry Non-Combustible | 1400 W. King Street | Quincy | Band | \$684,000.00 | \$81,000.00 | \$684,000.00 | | | | 20,520.00 | | _ |
| 10 | 7 | Masonry Non-Combustible | 1400 W. King Street | Quincy | Classroom 3 | \$1,010,700.00 | \$37,800.00 | \$1,010,700.00 | | | | 30,321.00 | | _ |
| 10 | 8 | Masonry Non-Combustible | 1400 W. King Street | Quincy | Classroom 4 | \$1,042,200.00 | \$39,600.00 | \$1,042,200.00 | | | | 31,266.00 | | _ |
| 10 | 9 | Frame | 1400 W. King Street | Quincy | Clinic | \$239,400.00 | \$36,000.00 | \$239,400.00 | | | | 7,182.00 | | _ |
| | 12.6 | A CONTRACTOR OF A CONTRACTOR O | 201 Martin Luther King, Jr. | | | | | | | | | | | |
| 11 | 1 | Masonry Non-Combustible | Boulevard | Quincy | Cosmetology (Gadsden Tech) | \$661,500.00 | \$32,400.00 | \$661,500.00 | 1,853.43 | 383.70 | 1,469.73 | 19,845.00 | | _ |
| | 100 C | A CONTRACT OF A CONTRACT OF | 201 Martin Luther King, Jr. | N. Contract | | | 1 1 2 2 2 2 3 | | | | | Contestant. | 121 | |
| 11 | 2 | Masonry Non-Combustible | Boulevard | Quincy | Plumbing / Electric Shop | \$666,000.00 | \$45,000.00 | \$666,000.00 | * | | | 19,980.00 | - | |
| | | | 201 Martin Luther King, Jr. | | | | | | | | | | | |
| 11 | 3 | Masonry Non-Combustible | Boulevard | Quincy | Auto Mechanic Shop | \$620,100.00 | \$92,700.00 | \$620,100.00 | | | | 18,603.00 | | |
| | | | 201 Martin Luther King, Jr. | | | | | 1000 | | | | | | |
| 11 | 4 | Masonry Non-Combustible | Boulevard | Quincy | Farm Mechanic Shop | \$1,633,500.00 | \$303,300.00 | \$1,633,500.00 | | | | 49,005.00 | | |
| ** | | mason y non compastible | 201 Martin Luther King, Jr. | quincy | renn neenne snop | | 0000,000100 | 0410301000 | | | | | | |
| 11 | | Masonry Non-Combustible | Boulevard | Quincy | Administration | \$911,700.00 | \$85,500.00 | \$911,700.00 | | | | 27,351.00 | _ | |
| | 5 | | and the fact of the local data and the local data a | | Administration / Library | \$567,000.00 | \$45,900.00 | \$567,000.00 | | | | 17,010.00 | | |
| 12 | 1 | Masonry Non-Combustible | 831 S. Stewart Street | Quincy | | | | | | | | 26,406.00 | | |
| 12 | 2 | Masonry Non-Combustible | 831 S. Stewart Street | Quincy | Cafeteria | \$880,200.00 | \$67,500.00 | \$880,200.00 | | | | | | |
| 12 | 3 | Masonry Non-Combustible | 831 S. Stewart Street | Quincy | Classroom 1 | \$891,000.00 | \$40,500.00 | \$891,000.00 | | | | 26,730.00 | | |
| 12 | 4 | Masonry Non-Combustible | 831 S. Stewart Street | Quincy | Classroom 2 | \$1,138,500.00 | \$52,200.00 | \$1,138,500.00 | | | | 34,155.00 | | |
| 12 | 5 | Masonry Non-Combustible | 831 S. Stewart Street | Quincy | Classroom 3 | \$1,206,000.00 | \$55,800.00 | \$1,206,000.00 | | | | 36,180.00 | | |
| 12 | 6 | Masonry Non-Combustible | 831 S. Stewart Street | Quincy | Classroom 4 | \$1,057,500.00 | \$47,700.00 | \$1,057,500.00 | | | | 31,725.00 | | |
| 13 | 1 | Fire Resistive | 4463 Bainbridge Highway | Quincy | Admin/Classroom | \$1,238,400.00 | \$61,200.00 | \$1,238,400.00 | | | | 37,152.00 | | |
| 13 | 2 | Masonry Non-Combustible | 4463 Bainbridge Highway | Quincy | Classroom 1 | \$1,640,700.00 | \$65,700.00 | \$1,640,700.00 | | | | 49,221.00 | | |
| 13 | 3 | Joisted Masonry | 4463 Bainbridge Highway | Quincy | Cafeteria | \$556,200.00 | \$52,020.00 | \$556,200.00 | | | | 16,686.00 | | |
| 13 | 4 | Masonry Non-Combustible | 4463 Bainbridge Highway | Quincy | Classrooms 2 | \$1,316,700.00 | \$52,200.00 | \$1,316,700.00 | | - | | 39,501.00 | | |
| 14 | 1 | Masonry Non-Combustible | 720 S. Stewart Street | Quincy | Bus Garage | \$1,530,000.00 | \$248,400.00 | \$1,530,000.00 | 151,785.41 | 22,767.87 | 129,017.54 | 61,747.73 | 56,520.96 | 10,74 |
| | _ | | | | Administration / Classrooms - Havana | | | | | | | | | |
| 15 | | Masonry Non-Combustible | 1210 Kemp Road | Havana | Magnet School | \$963,900.00 | \$102,600.00 | \$963,900.00 | | | | 28,917.00 | | |
| _ | | Modified Fire Resistive | 1210 Kemp Road | Havana | Media Center - Havana Magnet School | \$1,141,200.00 | \$315,900.00 | \$1,141,200.00 | | | | 34,236.00 | | _ |
| 15 15 | 2 | | | the second se | | \$967,500.00 | \$315,900.00 | \$967,500.00 | | | | 29,025.00 | | |
| _ | 3 | Masonry Non-Combustible | 1210 Kemp Road | Havana | Classroom 1 - Havana Magnet School | | | And a local data and a | | | | 65,043.00 | | |
| 15 | 4 | Masonry Non-Combustible | 1210 Kemp Road | Havana | Classrooms 2 - Havana Magnet School | \$2,168,100.00 | \$86,400.00 | \$2,168,100.00 | | | | 65,043.00 | | - |
| | ME | 100 000 0 10 0000 | 100000 000 00 | 25 | and the second of contents of | 100000000000000000000000000000000000000 | 100000000000000000000000000000000000000 | | | | | 100000000 | | |
| 15 | 5 | Masonry Non-Combustible | 1210 Kemp Road | Havana | Classrooms/Band - Havana Magnet School | \$658,800.00 | \$61,200.00 | \$658,800.00 | | | - | 19,764.00 | | - |
| 15 | 6 | Masonry Non-Combustible | 1210 Kemp Road | Havana | Classroom 3 - Havana Magnet School | \$988,200.00 | \$36,000.00 | \$988,200.00 | | | | 29,646.00 | | - |
| 15 | 7 | Masonry Non-Combustible | 1210 Kemp Road | Havana | Classrooms - Havana Magnet School | \$884,700.00 | \$31,500.00 | \$884,700.00 | | | | 26,541.00 | | - |
| 15 | 8 | Masonry Non-Combustible | 1210 Kemp Road | Havana | Cafeteria - Havana Magnet School | \$1,665,000.00 | \$172,800.00 | \$1,665,000.00 | | | | 49,950.00 | | |
| 15 | 9 | Masonry Non-Combustible | 1210 Kemp Road | Havana | Gym - Havana Magnet School | \$2,734,200.00 | \$109,800.00 | \$2,734,200.00 | | | | 82,026.00 | | |
| | | | | | Havana Middle School - Havana Magnet | | | 1000 | | | | | | |
| 15 | 10 | Masonry Non-Combustible | 1210 Kemp Road | Havana | School | \$5,000,000.00 | \$250,000.00 | \$5,000,000.00 | | | | 150,000.00 | | |
| - | | | 27001 Blue Star Memorial | | | | | | | | | | | |
| 16 | 1 | Masonry Non-Combustible | Highway - East Gadsden High | Havana | Administrative - Building 100 | \$1,309,500.00 | \$148,500.00 | \$1,309,500.00 | | | | 39,285.00 | | |
| ** | | intersting non-compastible | 27001 Blue Star Memorial | 1098110 | The second secon | 24,000,000,000 | 2110,000.00 | 421001200100 | | | | | | |
| 16 | 2 | Masonry Non-Combustible | | Havana | Media - Building 200 | \$1,412,100.00 | \$456,300.00 | \$1,412,100.00 | | | | 42,363.00 | | |
| 16 | 4 | Masonry Non-Compustible | Highway - East Gadsden High 27001 Blue Star Memorial | rlavana | media - Building 200 | \$1,412,100.00 | \$456,300.00 | \$1,412,100.00 | | | | 42,303.00 | _ | |
| | | | | | | | | | | | | | | |

| | | | TOTAL | \$ 7,480,851.98 | | | | | | | | | A |
|-----|--------------------|--|---|-----------------|---|------------------|----------------|------------------|--------------|--------------|--------------|--------------|--------------|
| | | Check #176383 dated 10/2/2 | 019 for Unscheduled PITO* | \$ 43,160.66 | | | | | | | | | |
| | | Check #175555 dated 8/22/2019 for Unscheduled PITO * \$ 114,097.66 | | | | | | | | | | | |
| - F | | | Subtotal | \$ 7,323,593.66 | | | | | | | | | |
| | Contraction of the | Check #182507 dated 7/8/20 | 20 | \$ 1,200,791.26 | | | | | | | | | |
| | | Check #181385 dated 5/15/2020 \$ 1,566,847.59 | | \$ 1,566,847.59 | | | | | | | | | |
| | | Check #181237 dated 5/6/2020 \$ 1,501,084.50 | | \$ 1,501,084.50 | | | | | | | | | |
| | | Check #181235 dated 5/6/2020 \$ 375,042.09 | | | | | | | | | | | |
| | | Check #181236 dated 5/6/2020 \$ 1,083,298.93 | | \$ 1,083,298.93 | | | | | | | | | |
| | | | | \$ 277,028.53 | | | | | | | | | |
| | | Check #178249 dated 12/13/ | 2019 | \$ 1,319,500.76 | | | | | | | | | |
| | | PAYMENTS FROM FLORIDA MUNICIPAL INSURANCE TRUST | | | TOTAL | \$136,517,705.00 | \$9,945,790.00 | \$136,517,705.00 | 9,878,946.33 | 1,383,875.09 | 8,495,071.24 | 4,070,524.12 | 7,323,593.66 |
| 7 | 6 | Masonry Non-Combustible | 200 Providence Road - New West Gadsden High School | Greensboro | Classrooms and ESE (Building #800 / 900) | \$3,572,100.00 | \$175,500.00 | \$3,572,100.00 | | | | 107,163.00 | |
| 7 | 5 | Masonry Non-Combustible | 200 Providence Road - New West Gadsden High School | Greensboro | Music & Cafetorium (Building #600 / 700) | \$3,919,500.00 | \$481,500.00 | \$3,919,500.00 | | | | 117,585.00 | |
| 7 | 4 | Masonry Non-Combustible | 200 Providence Road - New West Gadsden High School | Greensboro | Gym (Building #500) | \$2,862,000.00 | \$90,000.00 | \$2,862,000.00 | | | | 85,860.00 | |
| 7 | 3 | Masonry Non-Combustible | 200 Providence Road - New West Gadsden High School | Greensboro | Vo - Tech and Classrooms (Building #300 / 400) | \$4,053,600.00 | \$201,600.00 | \$4,053,600.00 | | | | 121,608.00 | |
| 17 | 2 | Masonry Non-Combustible | 200 Providence Road - New West Gadsden High School | Greensboro | Media (Building #200) | \$999,345.00 | \$251,100.00 | \$999,345.00 | | | | 29,980.35 | |
| 17 | 1 | Masonry Non-Combustible | 200 Providence Road - New West Gadsden High School | Greensboro | Administration (Building #100) | \$1,016,100.00 | \$89,100.00 | \$1,016,100.00 | | | | 30,483.00 | |
| 16 | 11 | Non-Combustible | 27001 Blue Star Memorial Highway - East Gadsden High | Havana | Press Box | \$16,200.00 | \$1,800.00 | \$16,200.00 | 2,000.00 | 300.04 | 1,699.96 | 486.00 | 1,213.96 |
| 16 | 10 | Masonry Non-Combustible | 27001 Blue Star Memorial Highway - East Gadsden High | Havana | Field House (Bldg 10) | \$622,800.00 | \$18,000.00 | \$622,800.00 | | | | 18,684.00 | |
| 16 | 9 | Masonry Non-Combustible | 27001 Blue Star Memorial Highway - East Gadsden High | Havana | Band - Building 900 | \$1,194,300.00 | \$67,500.00 | \$1,194,300.00 | | | | 35,829.00 | |
| 16 | 8 | Masonry Non-Combustible | 27001 Blue Star Memorial Highway - East Gadsden High | Havana | Vo-Tech - Building 800 | \$2,729,700.00 | \$119,700.00 | \$2,729,700.00 | | | | 81,891.00 | |
| 16 | 7 | Masonry Non-Combustible | 27001 Blue Star Memorial Highway - East Gadsden High | Havana | ROTC - Building 700 | \$1,252,800.00 | \$52,200.00 | \$1,252,800.00 | | | | 37,584.00 | |
| 16 | 6 | Masonry Non-Combustible | 27001 Blue Star Memorial Highway - East Gadsden High | Havana | Gym - Building 600 | \$3,979,800.00 | \$115,200.00 | \$3,979,800.00 | | | | 119,394.00 | |
| 16 | 5 | Masonry Non-Combustible | 27001 Blue Star Memorial Highway - East Gadsden High | Havana | Cafeteria - Building 500 | \$3,017,700.00 | \$329,400.00 | \$3,017,700.00 | | | | 90,531.00 | |
| 16 | 4 | Masonry Non-Combustible | 27001 Blue Star Memorial Highway - East Gadsden High | Havana | Classrooms - Building 400 | \$4,534,200.00 | \$207,000.00 | \$4,534,200.00 | | | | 136,026.00 | |