

American Rescue Plan (ARP) ESSER Checklist

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - Supplemental Information

This checklist is a means of communication between ALSDE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, ALSDE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Attention Needed, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where ALSDE may provide notes to explain those items. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If ALSDE determines that the item has been corrected, Attention Needed will be changed to OK by the ALSDE Reviewer. If the items that were marked Attention Needed still have not been corrected, the application will be returned again to the LEA with a status of not approved.
- Applications that contain no items that are marked Attention Needed will be approved.

General Checklist Comment

LEA addressed areas outlined in the Review.	Aleysia Alves	12/15/2023 9:15:16 AM
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Checklist Description ([Collapse All](#) [Expand All](#))

1. ARP ESSER - Allocations	OK	Aleysia Alves	12/15/2023 9:15:16 AM
1.01 Review the ARP ESSER allocation for the LEA.			
2. ARP ESSER - Cover Page	OK	Aleysia Alves	12/15/2023 9:15:17 AM
2.01 Did the LEA include the name of the Superintendent of Schools?			
2.02 Did the LEA include the contact information for the ARP Point of Contact?			
3. ARP ESSER - Required Narratives	OK	Aleysia Alves	12/15/2023 9:15:17 AM
3.01 Did the LEA select if they are making changes to the FY22 approved narratives? If the LEA selected yes, then...			
3.02 Did the LEA answer all the required narratives?			
4. ARP ESSER - Budget Grid	OK	Aleysia Alves	12/15/2023 9:15:17 AM
4.01 Did the LEA allocate all ARP ESSER funds on the budget grid?			
5. ARP ESSER - LEA Reservation to Address Loss of Instructional Time	OK	Aleysia Alves	12/15/2023 9:15:17 AM
5.01 Is the FY22 20% Reservation expended amount entered?			
5.02 Did the LEA allocate the required FY23 20% Reservation?			
5.03 Do the expenditures in the narrative box match the budget grid?			
5.04 Are the expenditures allowable under the ARP?			
5.05 Are the expenditures reasonable, necessary, and allocable?			
5.06 Did the LEA include all required information in the narrative box?			
6. ARP ESSER - Remaining ARP ESSER Fund Uses	OK	Aleysia Alves	12/15/2023 9:15:17 AM
6.01 Did the LEA allocate the amount remaining for ARP ESSER Additional Uses? (Including administrative and indirect costs)			
6.02 Do the expenditures in the narrative box match the budget grid?			
6.03 Are the expenditures allowable under the ARP?			
6.04 Are the expenditures reasonable, necessary, and allocable?			
6.05 Did the LEA include all required information in the narrative box?			
7. ARP ESSER - Administrative Costs	OK	Aleysia Alves	12/15/2023 9:15:17 AM
7.01 Did the LEA select if they will be using ARP ESSER funds for administrative costs? If the LEA selected yes, then...			
7.02 Do the expenditures in the narrative box match the budget grid?			
7.03 Are the expenditures allowable under the ARP?			
7.04 Are the expenditures reasonable, necessary, and allocable?			
7.05 Did the LEA include all required information in the narrative box?			
8. ARP ESSER - Indirect Costs	OK	Aleysia Alves	12/15/2023 9:15:17 AM

8.01 Did the LEA select if they will be using ARP ESSER funds for indirect costs? If the LEA selected yes, then...			
8.02 Did the LEA include the Function and Object code?			
<input type="checkbox"/>	9. ARP ESSER - Related Documents	OK	Aleysia Alves 12/15/2023 9:15:17 AM
9.01 Did the LEA upload all required documentation including job descriptions for federally paid personnel?			
<input type="checkbox"/>	10. ARP ESSER State Reserve - Allocations	OK	Aleysia Alves 12/15/2023 9:15:17 AM
10.01 Review the ARP ESSER State Reserve allocation for the LEA.			
<input type="checkbox"/>	11. ARP ESSER State Reserve - Required Narratives	OK	Aleysia Alves 12/15/2023 9:15:17 AM
11.01 Did the LEA select if they are making changes to the FY22 approved narratives? If the LEA selected yes, then...			
11.02 Did the LEA answer all the required narratives?			
<input type="checkbox"/>	12. ARP ESSER State Reserve - Budget Grid	OK	Aleysia Alves 12/15/2023 9:15:17 AM
12.01 Did the LEA allocate all ARP ESSER State Reserve funds on the budget grid?			
<input type="checkbox"/>	13. ARP ESSER State Reserve - ARP ESSER State Reserve Allocation	OK	Aleysia Alves 12/15/2023 9:15:17 AM
13.01 Is the FY22 expended amount entered for all 3 areas?			
13.02 Did the LEA allocate the required FY23 allocation for all 3 areas?			
13.03 Do the expenditures in the narrative box match the budget grid?			
13.04 Are the expenditures allowable under the ARP?			
13.05 Are the expenditures reasonable, necessary, and allocable?			
13.06 Did the LEA include all required information in the narrative box?			
<input type="checkbox"/>	14. ARP ESSER State Reserve - Related Documents	OK	Aleysia Alves 12/15/2023 9:15:17 AM
14.01 Did the LEA upload all required documentation including job descriptions for federally paid personnel?			

Budget

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	\$1,476,215.45
Indirect Cost Rate	19.86%
Maximum Allowed for Indirect Cost	\$292,650.08

Function Code	Total
1100 - Instruction	\$366,818.00
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$6,000.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$70,208.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$382,839.45
4100-4199 - Student Transportation	\$0.00

4200-4299 - Food Services		\$0.00
6000-6999 - General Administrative		\$406,700.00
7000-7999 - Capital Outlay - Real Property		\$0.00
9110 - Adult Education		\$0.00
9130 - Extended Day/Dependent Care		\$533,650.00
9140 - Preschool		\$0.00
9150-9199 - Other Adult/Continuing Education Programs		\$0.00
9300-9399 - Community Services		\$0.00
	Total	\$1,766,215.45
	Adjusted Allocation	\$1,766,215.45
	Remaining	\$0.00

Budget Line Item

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

1100 - Instruction - \$366,818.00

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Goal - Highly Qualified Personnel \$145,000 - Salaries Elba City Schools will use ARP ESSER funds to employ 2 interventionist (certified employees) and 2 paraprofessionals for the 2023-2024 school year to assist with closing the gaps related to learning loss within the district. Elba Elementary School - 1 teacher (1.0 FTE) & 2 Paraprofessionals (2FTE). Elba High School - 1 Teacher (1.0 FTE).
Object Code:	010-199 - Salaries	
Location:	Elba City (131)	
Quantity:	1.00	
Cost:	\$145,000.00	
Line Item Total:	\$145,000.00	
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Goal - Highly Qualified Personnel \$66,893.00 - Benefits Benefits associated with Elba City Schools will use ARP ESSER funds to employ 2 interventionist (certified employees) and 2 paraprofessionals for the 2023-2024 school year to assist with closing the gaps related to learning loss within the district. Elba Elementary School - 1 teacher (1.0 FTE) & 2 Paraprofessionals (2FTE). Elba High School - 1 Teacher (1.0 FTE).
Object Code:	200-299 - Employee Benefits	
Location:	Elba City (131)	
Quantity:	1.00	
Cost:	\$66,893.00	
Line Item Total:	\$66,893.00	
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Goal - Challenging Curricula \$31,500 - Software License
Object Code:	300-399 - Purchased Services	
Location:	Elba City (131)	

Quantity:	1.00	Elba City Schools will use these funds to purchase online programs to assist with assessing students and doing intervention to continue to close the gaps in learning loss. Renewal of services with Renaissance materials will be purchased along with renewals with AimsWeb.	
Cost:	\$31,500.00		
Line Item Total:	\$31,500.00		
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</p> <p>Goal - Challenging Curricula</p> <p>\$70,000 - Instructional Materials and Supplies</p> <p>Elba City Schools will purchase materials for additional Spire Kits to be used in grades K-8 to be used for intervention, summer learning and after school programs to help with learning loss and close gaps. Other supplies and materials to be purchased for the same purpose include 95% Group Phonics Chip Kits, Read Naturally Encore II along with CD players, Tools 4 Reading packs, Success Maker, etc.</p> <p>\$7,095 - Textbooks</p> <p>Elba City Schools will purchase textbooks for the new math and ELA curriculum adoptions.</p> <p>\$46,330 - Computer Hardware</p> <p>Elba City Schools will purchase computer hardware and technology as needed such as, but not limited to, laptops, projectors, printers, headphones, and smart boards.</p>	
Object Code:	400-499 - Materials + Supplies		
Location:	Elba City (131)		
Quantity:	1.00		
Cost:	\$123,425.00		
Line Item Total:	\$123,425.00		
Total for 1100 - Instruction:			\$366,818.00
Total for all other Function Codes:			\$1,399,397.45
Total for all Function Codes:			\$1,766,215.45
Adjusted Allocation:			\$1,766,215.45
Remaining:		\$0.00	

Budget Line Item

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2190 - Other Student Support Services - \$6,000.00

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Goal - Challenging Curricula \$6,000 - Parental Involvement Supplies Elba City Schools will use these ARP ESSER funds to purchase materials and print needed items for all Parental Involved Meetings. There will be resources included to help families with both ELA and math with the new adoptions of subjects.
Object Code:	400-499 - Materials + Supplies	
Location:	Elba City (131)	
Quantity:	1.00	
Cost:	\$6,000.00	
Line Item Total:	\$6,000.00	
Total for 2190 - Other Student Support Services:		\$6,000.00
Total for all other Function Codes:		\$1,760,215.45
Total for all Function Codes:		\$1,766,215.45
Adjusted Allocation:		\$1,766,215.45
Remaining:		\$0.00

Budget Line Item

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2215 - Instructional Staff Development Services - \$70,208.00

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</p> <p>Goal - Challenging Curricula</p> <p>\$43,535 - Professional Development</p> <p>Elba City Schools will use these funds for employees to attend MEGA Conference, and training for Tools 4 Reading, Group Phonics, Powerschool, and Success Maker for Professional Development. Travel Costs will include hotel, per diem, and mileage.</p>
Object Code:	300-399 - Purchased Services	
Location:	Elba City (131)	
Quantity:	1.00	
Cost:	\$43,535.00	
Line Item Total:	\$43,535.00	
Function Code:	2215 - Instructional Staff Development Services	<p>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</p> <p>Goal - Challenging Curricula</p> <p>\$26,673 - Professional Development Registration (Object 623)</p> <p>Elba City Schools will use these funds for registration fees for employees to attend MEGA Conference, and training for Tools 4 Reading, Group Phonics, Powerschool, and Success Maker for Professional Development, and other professional development as needed.</p>
Object Code:	600-899 - Other Objects	
Location:	Elba City (131)	
Quantity:	1.00	
Cost:	\$26,673.00	
Line Item Total:	\$26,673.00	
Total for 2215 - Instructional Staff Development Services:		\$70,208.00
Total for all other Function Codes:		\$1,696,007.45
Total for all Function Codes:		\$1,766,215.45
Adjusted Allocation:		\$1,766,215.45

Remaining: \$0.00

Budget Line Item

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

3200-3900 - Operations and Maintenance - \$382,839.45

Budget Line Item		Narrative Description
Function Code:	3200-3900 - Operations and Maintenance	<p>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</p> <p>Goal - Facility Improvements</p> <p>\$382,839.45 - Furniture and Fixtures</p> <p>Elba City Schools will use these funds to make upgrades to school facilities such as, but not limited to, replacing an outdated intercom system with a new one at both schools to assist with communication related to health and safety issues (\$231,036), new tables in the lunchroom to provide better spacing for students and social distancing (\$39,720), compute lab tables (\$8,178), replace water fountains throughout both schools (\$53,905), and new HVACs along with existing HVAC repairs (\$50,000.45).</p>
Object Code:	500-599 - Capital Outlay	
Location:	Elba City (131)	
Quantity:	1.00	
Cost:	\$382,839.45	
Line Item Total:	\$382,839.45	
Total for 3200-3900 - Operations and Maintenance:		\$382,839.45
Total for all other Function Codes:		\$1,383,376.00
Total for all Function Codes:		\$1,766,215.45
Adjusted Allocation:		\$1,766,215.45
Remaining:		\$0.00

Budget Line Item

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

6000-6999 - General Administrative - \$406,700.00

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Goal - Fiscal Services Personnel \$82,000- 1.0 FTE Salary Elba City Schools will use three funds for an accounting clerk for two remaining years at the rate of \$41,000 annually. This position will assist in the purchasing, record keeping, and monitoring of the ESSER funds to ensure allowability and proper accounting of funds.
Object Code:	010-199 - Salaries	
Location:	Elba City (131)	
Quantity:	1.00	
Cost:	\$82,000.00	
Line Item Total:	\$82,000.00	
Function Code:	6000-6999 - General Administrative	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Goal - Fiscal Services Personnel \$34,700 - 1.0 FTE Accounting Clerk benefits Elba City Schools will use these funds over the remainder two years to cover the related benefits for the Accounting Clerk.
Object Code:	200-299 - Employee Benefits	
Location:	Elba City (131)	
Quantity:	1.00	
Cost:	\$34,700.00	
Line Item Total:	\$34,700.00	
Function Code:	6000-6999 - General Administrative	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.) Goal - Indirect Cost at 19.86% rate
Object Code:	910 - Indirect Costs	
Location:	Elba City (131)	
Quantity:		

	1.00		
Cost:	\$290,000.00		
Line Item Total:	\$290,000.00		
Total for 6000-6999 - General Administrative:			\$406,700.00
Total for all other Function Codes:			\$1,359,515.45
Total for all Function Codes:			\$1,766,215.45
Adjusted Allocation:			\$1,766,215.45
Remaining:			\$0.00

Budget Line Item

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

9130 - Extended Day/Dependent Care - \$533,650.00


Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)
Object Code:	010-199 - Salaries	Goal - Personnel
Location:	Elba City (131)	\$392,800 - Comprehensive after-school programs
Quantity:	1.00	Elba City Schools will run an after-school program for the remaining two years to continue to close the achievement gaps with our students as well as provide enrichment for those students interested. The program will run for 2.5 hours after school for 170 school days. Utilizing employees at \$25 per hour to work after their contracted regular school hours.
Cost:	\$445,600.00	\$52,800 - Summer Learning and Enrichment Programs
Line Item Total:	\$445,600.00	Elba City Schools will offer summer learning and enrichment programs for the summer 2024 to continue to close the gaps with learning loss. All summer programs will last 4 weeks a total of 16 days each summer. Subjects covered will be any necessary needs in core subjects for the high school as well as all subjects for elementary students to improve student achievement.
Function Code:	9130 - Extended Day/Dependent Care	The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)
Object Code:	200-299 - Employee Benefits	Goal - Personnel
Location:	Elba City (131)	\$10,433 - Benefits for personnel for Summer Enrichment program for Summer 2024
Quantity:	1.00	\$77,617 - Benefits for personnel working after-school program for remaining two school years 2022-2023 and 2023-2024
Cost:	\$88,050.00	
Line Item Total:	\$88,050.00	

	Total for 9130 - Extended Day/Dependent Care:	\$533,650.00
	Total for all other Function Codes:	\$1,232,565.45
	Total for all Function Codes:	\$1,766,215.45
	Adjusted Allocation:	\$1,766,215.45
	Remaining:	\$0.00

Budget Overview

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	\$1,476,215.45
Indirect Cost Rate	19.86%
Maximum Allowed for Indirect Cost	\$292,650.08

Filter by Location: All - \$1,766,215.45 

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	600-899 - Other Objects	910 - Indirect Costs	Total
1100 - Instruction	145,000.00	66,893.00	31,500.00	123,425.00	0.00	0.00		366,818.00
2190 - Other Student Support Services	0.00	0.00	0.00	6,000.00	0.00	0.00		6,000.00
2215 - Instructional Staff Development Services	0.00	0.00	43,535.00	0.00	0.00	26,673.00		70,208.00
3200-3900 - Operations and Maintenance	0.00	0.00	0.00	0.00	382,839.45	0.00		382,839.45
6000-6999 - General Administrative	82,000.00	34,700.00	0.00	0.00	0.00	0.00	290,000.00	406,700.00
9130 - Extended Day/Dependent Care	445,600.00	88,050.00	0.00	0.00	0.00	0.00		533,650.00

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code								
Total	672,600.00	189,643.00	75,035.00	129,425.00	382,839.45	26,673.00	290,000.00	1,766,215.45
							Adjusted Allocation	1,766,215.45
							Remaining	0.00

Application Details

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Cover Page

Superintendent of Schools

* Name

Chris Moseley

ARP ESSER Point of Contact

* Name

Chris Moseley

* Role

Superintendent

* Phone

334-897-3000

Ext

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

No changes to the required narratives approved in the FY22 application are necessary. ▼

How does the LEA plan to use funds to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning?

N/A

How will the LEA ensure that the evidence-based interventions will address the academic impact of lost instructional time and ensure that those interventions respond to the academic, social, emotional, and mental health needs of all students including underrepresented student subgroups (each major racial and

ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care) and those who are particularly impacted disproportionately by the COVID-19 pandemic?

N/A

How will the LEA comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a)?

The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER program.

N/A

How will the LEA actively monitor their allocations, conduct interim audits to ensure an appropriate application of funds, collect and manage data elements required to be reported, and report this information to the community?

N/A

How will the LEA meaningfully engage with families and communities throughout the life of the ARP ESSER and other relief funds?

N/A

Provide the URL for the LEA Return-to-Instruction Plan.

www.elbaed.com

LEA Reservation to Address Loss of Instructional Time

LEAs must reserve at least 20 percent of funds to address loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

Addressing the Loss of Instructional Time can occur before the school day, during the school day, after the school day, on weekends, or during the summer. All items budgeted in this section must be addressing the loss of instructional time. In order to address the loss of instructional time, a student must be gaining missed instruction while not losing out on current year instruction.

For the 20% reservation to address the loss of instructional time, the following interventions are allowable:

- A. Summer Learning & Summer Enrichment Programs
- B. Extended Day Programs
- C. Comprehensive After-School Programs
- D. Extended School Year Programs
- E. Other

Budget Amount & Details for 20% Reservation

\$533,650.00	20% Reservation Budgeted in FY22 Application
* \$ 0.00	20% Reservation Expended in FY22 (Amount Not Included in Carryover)
\$ 533,650.00	20% Reservation Required in FY23

Intervention A (Summer Learning & Summer Enrichment Programs)

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City Schools will offer summer learning and enrichment programs for the summer 2024 to continue to close the gaps with learning loss. All summer programs will last 4 weeks a total of 16 days each summer. Subjects covered will be any necessary needs in core subjects for the high school as well as all subjects for elementary students to improve student achievement for grade levels K-12. This service would end 9/30/2024. Approximately this will cover 10-12 teachers across K-12 grade levels at a rate of \$40 per hour.

Total Cost - \$63,233
 Salaries - \$52,800 (object 010-0199 Function 9130)
 Benefits - \$10,433 (object 210-250 Function 9130)

Intervention B (Extended Day Programs)

Provide the following information for Intervention B (Extended Day Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Intervention C (Comprehensive After-School Programs)

Provide the following information for Intervention C (Comprehensive After-School Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City Schools will run an after school program for the three years ARP ESSER funds are available to continue to close the achievement gaps with our students as well as provide enrichment for those students interested. The program will run for 2.5 hours after school for approximately 170 school days. 10-15 Elementary (K - 6th grade) teachers will be paid \$25 per hour to work with this after school program after their contracted normal work hours. These programs will cover school years 2021-2022, 2022-2023, 2023-2024.

Total Cost - \$470,417

Salaries - \$392,800 (object 010-199 function 9130)

Benefits - \$77,617 (object 220-250 function 9130)

Intervention D (Extended School Year Programs)

Provide the following information for Intervention D (Extended School Year Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Intervention E (Other)

Provide the following information for Intervention E (Other):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Remaining ARP ESSER Fund Uses

The remaining LEA funds after the LEA Reservation to Address Loss of Instructional Time can be used for a wide range of activities to address needs arising from the COVID-19 pandemic. Please refer to the allowable uses document in the Document Library for more guidance.

Budget Amount & Details for Additional Uses

\$ 1,766,215.45	ARP ESSER Carryover Allocation for FY23
\$ 533,650.00	20% Reservation Required in FY23
\$ 1,232,565.45	Amount Remaining for ARP Additional Uses

Category 1 (Personnel)

Provide the following information for Category 1 (Personnel):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City Schools will use ARP ESSER funds to employ 2 interventionists (certified employees) and 2 paraprofessionals for the 2023-2024 school year to assist with closing the gaps related to learning loss within the district. Elba Elementary School - 1 Teacher (1.0 FTE) & 2 Paraprofessionals (2 FTE). Elba High School - 1 Teacher (1.0 FTE). (See job description in Related Documents section.) These service would end by 9/30/2024.

Total cost: \$211,893

Teacher Salaries: \$105,000 (object-010-199) (function-1100)

Teacher Benefits: \$39,113 (object-210-\$19,200; 220-\$12,161; 230-\$6,283; 240-\$1,469) (function-1100)

Para Salaries \$40,000 (object-010-199) (function-1100)

Para Benefits \$27,780 (object-210-\$19,200; 220-\$5,239; 230-\$2,707; 240-\$634) (function-1100)

Category 2 (Technology & Online Subscriptions)

Provide the following information for Category 2 (Technology & Online Subscriptions):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City Schools will use these funds to purchase online programs to assist with assessing students and doing intervention to continue to close the gaps in learning loss. Renewal of services with Renaissance materials will be purchased at \$8,000 per year for 3 years for a total of \$24,000. And renewals with AimsWeb will be purchased at \$,500 per year for a total of \$7500. Upgrading classrooms with modern whiteboards to increase technology and student achievement with a total cost of \$24,000. Purchasing classroom computers for teachers that are up to date as well as new projectors, smart televisions, computer carts, etc. to increase academic technology usage at a total of \$22,330. These services would end by 9/30/2024.

Total cost - \$77,830

Software license - \$31,500 (object-311) (function-1100)

Technology - \$46,330 (object-495) (function-1100)

Category 3 (Facility Improvements)

Provide the following information for Category 3 (Facility Improvements):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City Schools will use these funds to make upgrades to water fountains throughout the entire district to provide safer use during these times of COVID at a cost of \$53,905. Also using these funds for an outdated intercom system at both schools which will assist with communication related to health and safety issues at the cost of \$231,036. Also, using these funds to add tables in the lunchroom to provide better spacing for students for social distancing at a cost of \$39,720. And to add computer tables for better spacing and social distancing in our computer labs at the cost of \$8,178. These funds will also be used to

purchase 10 new HVACs for the system at both the Elementary and the High School as well as maintain existing for a cost of \$50,000. These services would end by 9/30/2024.

Total cost: \$382,839.45

Table - \$39,720 (object-541) (function-3200)

Intercom - \$231,036 (object-541-599) (function-3200)

Water Fountains - \$53,905 (object-541) (function-3200)

Lab Tables - \$8,178 (object-541) (function-3200)

HVAC - \$50,000.45 (object 541) (function - 3200)

Category 4 (Professional Development)

Provide the following information for Category 4 (Professional Development):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Total for this section is \$70,208. Professional development will be provided for purchased software and interventions. Travel costs will include hotel, per diem, and mileage. These services would end by 9/30/2024.

MEGA Conference - Elba City Schools employees (2 nurses, 2 Principals, 2 Counselors, and 2 teachers) will attend MEGA Conference in July 2023 and 2024 to be provided professional development to support student achievement.

Registration: \$3465.00 (object-600-899) (function-2215)

Travel: \$38,535 (object-300-399) (function-2215)

Tools 4 Reading Sound Wall Coaching and Support - training for K-6 teachers and interventionists for four days of training. The first day costs is \$2,750 and \$2,000 for each additional day which is three additional days.

Total cost: \$8750.00 (object-600-699) (function-2215)

Training for 95% Group Phonics for intervention and Tier III. Additional training for teachers and paraprofessionals involved with Tier III as well as intervention for continuing the closing of gaps in learning.

Total cost: \$5000.00 (object-300-399) (function-2215)

Additional assistance from PowerSchool with Achievement Practices/Data Collection for 2 counselors and 2 Admin. Three days is at a cost of \$8,630.

Total cost: \$8,630.00 (object-600-699) (function-2215)

Success Maker training with the new math material from Envision Math for K-6 teachers and interventionist. Cost is \$1457 per day with 4 days of training for a total of \$5828.

Total cost: \$5828.00 (object-600-699) (function-2215)

Total cost: \$70,208

Category 5 (Curriculum Materials & Assessments)

Provide the following information for Category 5 (Curriculum Materials & Assessments):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City Schools will purchase materials for additional Spire kits to be used in grades K-8 at a cost of \$2800. These materials are used for intervention, summer learning and after-school programs to help with learning loss and close gaps. Also, the purchase of 95% Group Phonics Chip Kits will assist in all the same areas and meet students needs. The cost for these materials is \$1800. Purchase of Read Naturally Encore II for grades K-8 at a cost of \$1500. For Read Naturally there will also be a need for CD players with that program at a cost of \$2,000 to be sure each classroom has the materials needed. The Tools 4 Reading packs will be purchased at a cost of \$300.

Curriculum materials needed with the new Envision math program are Success Maker - Envision math intervention supplement materials at a cost \$14,000. All new ELA adoption materials and additional supplemental items for intervention with the new ELA adoption at a cost of \$47,600 Textbooks for these adoptions will be \$7,095. These services would end by 9/30/2024.

Total cost: \$70,000 (object-411) (function1100) (Intervention Supplies & Materials)

Total Cost: \$7,095 (object 421) (function 1100) (Textbooks)

Category 6 (Parent & Family Engagement Activities)

Provide the following information for Category 6 (Parent & Family Engagement Activities):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City Schools will use these ARP ESSER funds to purchase materials and print needed items for all Parental Involved meetings. There will be resources included to help families with both ELA and Math with the new adoptions of the subjects. These services would end by 9/30/2024.

Total cost: \$6,000.00 (object-400-499) (function-2190) (Supplies and Materials) \$6,000.00

Category 7 (Other)

Provide the following information for Category 7 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Category 8 (Other)

Provide the following information for Category 8 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Category 9 (Other)

Provide the following information for Category 9 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Category 10 (Other)

Provide the following information for Category 10 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Category 11 (Other)

Provide the following information for Category 11 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Category 12 (Other)

Provide the following information for Category 12 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

N/A

Administrative Costs

Program Administration must be reasonable and necessary in order to manage the federal grant in a compliant and effective manner.

The LEA is utilizing grant funds for administrative costs.

* Provide a summary of how the grant program will be administered, including the title of the staff responsible for the grant administration, the FTE(s), and other funding sources (if applicable) that will contribute to administrative staff salaries/benefits. Additionally, the description must include all estimated costs, match the administrative costs dollar amount listed above, and include the Function and Object codes associated with the charge.

Elba Schools will employ an accounting clerk for 2 years at the rate of \$41,000 annually. This positions will assist in the purchasing, record keeping, and monitoring of the ESSER funds to ensure allowability proper accounting of funds. This hire will be for one FTE. These services would end by 9/30/2024

Total cost: \$82,000

Salaries - \$82,000 (Object - 010-199) (Function - 6310)

Benefits - \$34,700 (Object - 210-\$19,200; 220-\$9,600; 230-\$4,800; 240-\$1,100) (Function - 6310)

Indirect Costs

Indirect Costs represent the expenses of doing business that are not readily identified with the ARP ESSER but are necessary for the general operation of the organization and the conduct of activities it performs. These costs must be reasonable and necessary, and LEAs can use the unrestricted indirect cost rate for calculation.

The LEA is utilizing grant funds for indirect costs.

\$	1,476,215.45	Total ARP ESSER Allocation Contributing to Indirect Cost
	19.86 %	Unrestricted Indirect Cost Rate for LEA
\$	293,176.38	Maximum Allowed Indirect Cost Amount for the ARP ESSER Fund

* Function/Object Code used on the Budget Grid

Function 6910/Object 910

\$ 290,000.00 Amount Budgeted for Indirect Costs on FY23 Application

Related LEA Plan Action Steps ()

Related School Plan Action Steps ()

Related Documents

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Required Documents

Type	Document Template	Document/Link
Job Descriptions for 20% Reservation (ALL Federally Paid Personnel) [Upload at least 1 document(s)]	N/A	Teacher Job Description

Additional Documents

Type	Document Template	Document/Link
Job Descriptions for Remaining ARP ESSER Fund Uses (ALL Federally Paid Personnel)	N/A	Other Job Descriptions Remaining Funds Job Descriptions
Evidence-based Supporting Documentation for 20% Reservation [Upload up to 1 document(s)]	N/A	
Supporting Documentation #1 [Upload up to 1 document(s)]	N/A	Supporting Documents for evidence-based purchases
Supporting Documentation #2 [Upload up to 1 document(s)]	N/A	

Budget

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Function Code	Total
1100 - Instruction	\$0.00
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$0.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00
4100-4199 - Student Transportation	\$0.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$0.00
9110 - Adult Education	\$0.00
9130 - Extended Day/Dependent Care	\$75,909.81
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00

9300-9399 - Community Services		\$0.00
	Total	\$75,909.81
	Adjusted Allocation	\$75,909.81
	Remaining	\$0.00

Budget Line Item

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

9130 - Extended Day/Dependent Care - \$75,909.81



Budget Line Item

Narrative Description

Function Code: 9130 - Extended Day/Dependent Care

The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)

Object Code: 010-199 - Salaries

1. Elba City School will offer summer learning and enrichment programs for the summers of 2023 and 2024 to continue to close the gaps with learning loss. All summer programs will last 4 weeks a total of 16 days each summer. Subjects covered will be any necessary needs in core subjects for the high school as well as all subjects for elementary students to improve student achievement. The cost below will cover 1.5teachers to work the summer programs. Services will end 9/30/2024.

1.5 teachers

Salary = \$24,450 (object 010-199) (function 9130)

Location: Elba City (131)

2. Elba City Schools will provide after school learning opportunities during the 2022-2023 school year to continue help mitigate the loss of learning during these COVID times. We will provide this funding for 2.5 teachers for 2.5 hours a day and 163 days a year. This portion of funding will help cover 2.5 teachers for this section of funding. Services will end 9/30/2024.

2.5 teachers

Salary = \$24,450 (object 010-199) (function 9130)

Cost: \$59,177.50

3. Elba City Schools will offer a K-3 literacy program for the summers 2023, and 2024 summers. This will follow all Alabama Literacy Act requirements.

City School will Elba offer summer learning and enrichment programs for the summers of 2023 and 2024 to continue to close the gaps with learning loss. All summer programs will last 4 weeks a total of 16 days each summer. Subjects covered will be any necessary needs in core subjects for the high school as well as all subjects for elementary students to improve student achievement. The remaining cost below will help to cover the teacher's salary that work the summer programs. Services will end 9/30/2024.

Salaries - \$10,277.50 (object-010-199) (function-9130)

Line Item Total: \$59,177.50

The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)

Benefits are related to Salaries in object codes 010-199

Function Code: 9130 - Extended Day/Dependent Care

Object Code: 200-299 - Employee Benefits

Location: Elba City (131)

Quantity: 1.00

Cost: \$16,732.31

Line Item Total: \$16,732.31

Total for 9130 - Extended Day/Dependent Care: \$75,909.81

Total for all other Function Codes: \$0.00

Total for all Function Codes: \$75,909.81

Adjusted Allocation: \$75,909.81

Remaining: \$0.00

Budget Overview

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Filter by Location: All - \$75,909.81 ▼

Function Code	Object Code	010-199 - Salaries	200-299 - Employee Benefits	Total
9130 - Extended Day/Dependent Care		59,177.50	16,732.31	75,909.81
Total		59,177.50	16,732.31	75,909.81
		Adjusted Allocation		75,909.81
		Remaining		0.00

Application Details

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

No changes to the required narratives approved in the FY22 application are necessary. ▼

Provide a description of the evidence-based program(s) (including partnerships with community-based organizations) the LEA has selected to use with the ARP ESSER State Reserve, and how the LEA will address the disproportionate impact of COVID-19 on certain groups of students, including each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care.

N/A

Indicate the data sources the LEA used to identify the students most in need of the program(s) and the extent to which the LEA will evaluate the impact of the program(s).

N/A

Using the allocation from the ARP ESSER State Reserve, explain how the LEA will identify and engage

- 1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
- 2) students who did not consistently participate in remote instruction when offered during school building closures.

N/A

ARP ESSER State Reserve Allocation to Address Loss of Instructional Time

The ALSDE is providing a State Reserve allocation to LEAs to address the loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

For the ARP ESSER State Reserve allocation, the following is required:

- A. Summer Enrichment Programs
- B. Comprehensive After-School Programs
- C. K-3 Summer Literacy Programs

NOTE: Once K-3 Summer Literacy Programs have been budgeted through Summer 2024, the remaining allocation can be used to address the loss of instructional time within the LEA.

Budget Amount & Details for Summer Enrichment Programs

	\$31,024.00	Summer Enrichment Programs Budgeted in FY22 Application
* \$	0.00	Summer Enrichment Programs Expended in FY22 (Amount Not Included in Carryover)
\$	31,024.00	Summer Enrichment Programs Required in FY23

* Provide the following information for Summer Enrichment Camps:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City School will offer summer learning and enrichment programs for the summers of 2023 and 2024 to continue to close the gaps with learning loss. All summer programs will last 4 weeks a total of 16 days each summer. Subjects covered will be any necessary needs in core subjects for the high school as well as all subjects for elementary students to improve student achievement. The cost below will cover 2.4 high school teachers at \$40 per hour and 8 hours per day to work the summer programs. Services will end 9/30/2024.

2.4 high school teachers Salary = \$24,450 (object 010-199) (function 9130)

Benefits = \$6,574 (object 200-299) (function 9130)

Total = \$31,024

Budget Amount & Details for Comprehensive After-School Programs

	\$31,024.00	Comprehensive After-School Programs Budgeted in FY22 Application
* \$	0.00	Comprehensive After-School Programs Expended in FY22 (Amount Not Included in Carryover)

Comprehensive After-School Programs Required in FY23

\$ 31,024.00

* Provide the following information for Comprehensive After-School Programs:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Elba City Schools will provide after school learning opportunities at Elba Elementary School during the 2022-2023 school year to continue help mitigate the loss of learning during these COVID times. We will provide this funding for 2.4 elementary teachers for 2.5 hours a day at \$25 per hour and 163 days a year. This portion of funding will help cover 2.5 teachers for this section of funding. Services will end 9/30/2024.

2.4 Elementary Teachers Salary = \$24,450 (object 010-199) (function 9130)

Benefits = \$6,574 (object 200-299) (function 9130)

Total = \$31,024

Budget Amount & Details for K-3 Summer Literacy Programs

\$ 133,367.00	K-3 Summer Literacy Programs Budgeted in FY22 Application
* \$ 119,505.19	K-3 Summer Literacy Programs Expended in FY22 (Amount Not Included in Carryover)
\$ 13,861.81	K-3 Summer Literacy Programs Required in FY23

* Provide the following information for K-3 Summer Literacy Programs:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

3. Elba City Schools will offer a K-3 literacy program for the summers 2023, and 2024 summers. This will follow all Alabama Literacy Act requirements. City School will Elba offer summer learning and enrichment programs for the summers of 2023 and 2024 to continue to close the gaps with learning loss. All summer programs will last 4 weeks a total of 16 days each summer and 6 hours per day for teachers. The remaining cost below will help to cover 1.3 elementary teacher's salary that work the summer programs at \$40 per hour. Services will end 9/30/2024.

Salaries - \$10,277.50 (object-010-199) (function-9130)

Benefits - \$3,584.31 (object 210-250) (function - 9130)

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Related LEA Plan Action Steps ()

Related School Plan Action Steps ()

Related Documents

Elba City (131) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Required Documents

Type	Document Template	Document/Link
Job Descriptions for ARP ESSER State Reserve (ALL Federally Paid Personnel) [Upload at least 1 document(s)]	N/A	Teacher Job Description

Additional Documents

Type	Document Template	Document/Link
Evidence-based Supporting Documentation for ARP ESSER State Reserve [Upload up to 1 document(s)]	N/A	
Supporting Documentation #1 [Upload up to 1 document(s)]	N/A	
Supporting Documentation #2 [Upload up to 1 document(s)]	N/A	