



AUTAUGA COUNTY BOE - SYS# 1  
 AUTAUGA CO. TECHNOLOGY CENTER / COST CENTER - C/C#6000  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	4,033.00	0.00	0.00	0.00	0.00	4,033.00
Total General Admin Services		0.00	4,033.00	0.00	0.00	0.00	0.00	4,033.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	85,370.00	0.00	0.00	0.00	0.00	0.00	85,370.00
Employee Benefits	200-299	39,411.00	0.00	0.00	0.00	0.00	0.00	39,411.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	4,474.00	0.00	0.00	0.00	0.00	0.00	4,474.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		129,255.00	0.00	0.00	0.00	0.00	3,000.00	132,255.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	6,880.00	400.00	0.00	0.00	0.00	7,345.00	14,625.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		6,880.00	400.00	0.00	0.00	0.00	7,345.00	14,625.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>2,340,325.00</b>	<b>240,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,095.00</b>	<b>2,628,071.00</b>

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE HIGH SCHOOL / COST CENTER - C/C#0086  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL							TOTAL (Memo Only)
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	6,345,132.00	255,285.00	0.00	0.00	0.00	0.00	6,600,417.00
Employee Benefits	200-299	2,219,549.26	91,057.00	0.00	0.00	0.00	0.00	2,310,606.26
Purchased Services	300-399	0.00	124,940.00	0.00	0.00	0.00	27,400.00	152,340.00
Materials ^& Supplies	400-499	66,972.00	401,741.00	0.00	0.00	0.00	31,835.00	500,548.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	61,220.00	0.00	0.00	0.00	10,700.00	71,920.00
<b>Total Instructional Services</b>		<b>8,631,653.26</b>	<b>934,243.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,935.00</b>	<b>9,635,831.26</b>
Instructional Support Services:	2000-2999							
Personal Services	001-199	1,267,796.00	0.00	0.00	0.00	0.00	0.00	1,267,796.00
Employee Benefits	200-299	416,301.00	0.00	0.00	0.00	0.00	0.00	416,301.00
Purchased Services	300-399	31,000.00	41,093.00	0.00	0.00	0.00	2,750.00	74,843.00
Materials ^& Supplies	400-499	17,766.71	17,235.00	0.00	0.00	0.00	14,400.00	49,401.71
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	10,735.00	0.00	0.00	0.00	0.00	10,735.00
<b>Total Instructional Support Services</b>		<b>1,732,863.71</b>	<b>69,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,150.00</b>	<b>1,819,076.71</b>
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	338,572.00	0.00	0.00	0.00	0.00	0.00	338,572.00
Employee Benefits	200-299	183,102.00	0.00	0.00	0.00	0.00	0.00	183,102.00
Purchased Services	300-399	508,000.00	27,950.00	0.00	0.00	0.00	11,000.00	546,950.00
Materials ^& Supplies	400-499	6,580.00	74,775.00	0.00	0.00	0.00	0.00	81,355.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
<b>Total Operations ^&amp; Maint Services</b>		<b>1,056,254.00</b>	<b>102,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>1,169,979.00</b>
Auxiliary Services:	4000-4999							
Personal Services	001-199	150.00	429,376.00	0.00	0.00	0.00	0.00	429,526.00
Employee Benefits	200-299	29.00	222,815.00	0.00	0.00	0.00	0.00	222,844.00
Purchased Services	300-399	540.00	149,610.00	0.00	0.00	0.00	2,650.00	152,800.00
Materials ^& Supplies	400-499	0.00	572,950.00	0.00	0.00	0.00	0.00	572,950.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	0.00	250.00
<b>Total Auxiliary Services</b>		<b>719.00</b>	<b>1,375,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,650.00</b>	<b>1,378,370.00</b>

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE HIGH SCHOOL / COST CENTER - C/C#0086  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	2,600,000.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		2,600,000.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	17,975.00	0.00	0.00	0.00	43,850.00	61,825.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	17,975.00	0.00	0.00	0.00	43,850.00	61,825.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	105,875.00	174,480.00	0.00	0.00	0.00	3,575.00	283,930.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		105,875.00	174,480.00	0.00	0.00	0.00	3,575.00	283,930.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>14,127,364.97</b>	<b>2,673,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,160.00</b>	<b>16,949,011.97</b>

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE KINDERGARTEN / COST CENTER - C/C#0085  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,772,803.00	169,522.00	0.00	0.00	0.00	0.00	1,942,325.00
Employee Benefits	200-299	662,340.00	65,462.00	0.00	0.00	0.00	0.00	727,802.00
Purchased Services	300-399	0.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00
Materials ^& Supplies	400-499	18,552.00	72,662.00	0.00	0.00	0.00	0.00	91,214.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		2,453,695.00	328,313.00	0.00	0.00	0.00	0.00	2,782,008.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	556,805.00	0.00	0.00	0.00	0.00	0.00	556,805.00
Employee Benefits	200-299	201,468.00	0.00	0.00	0.00	0.00	0.00	201,468.00
Purchased Services	300-399	2,592.00	10,989.00	0.00	0.00	0.00	0.00	13,581.00
Materials ^& Supplies	400-499	5,376.71	7,984.21	0.00	0.00	0.00	0.00	13,360.92
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	103.00	0.00	0.00	0.00	0.00	103.00
Total Instructional Support Services		766,241.71	19,076.21	0.00	0.00	0.00	0.00	785,317.92
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	56,449.00	0.00	0.00	0.00	0.00	0.00	56,449.00
Employee Benefits	200-299	17,244.00	0.00	0.00	0.00	0.00	0.00	17,244.00
Purchased Services	300-399	141,500.00	1,545.00	0.00	0.00	0.00	0.00	143,045.00
Materials ^& Supplies	400-499	5,000.00	6,269.00	0.00	0.00	0.00	0.00	11,269.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		230,193.00	7,814.00	0.00	0.00	0.00	0.00	238,007.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	300.00	127,761.00	0.00	0.00	0.00	0.00	128,061.00
Employee Benefits	200-299	52.00	62,623.00	0.00	0.00	0.00	0.00	62,675.00
Purchased Services	300-399	200.00	21,150.00	0.00	0.00	0.00	0.00	21,350.00
Materials ^& Supplies	400-499	0.00	180,400.00	0.00	0.00	0.00	0.00	180,400.00
Capital Outlay (Personal Property)	500-599	0.00	511,400.00	0.00	0.00	0.00	0.00	511,400.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		552.00	903,584.00	0.00	0.00	0.00	0.00	904,136.00

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE KINDERGARTEN / COST CENTER - C/C#0085  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	16,841.00	0.00	0.00	0.00	1,545.00	18,386.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	16,841.00	0.00	0.00	0.00	1,545.00	18,386.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	12,870.00	30,306.00	0.00	0.00	0.00	0.00	43,176.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		12,870.00	30,306.00	0.00	0.00	0.00	0.00	43,176.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>3,463,551.71</b>	<b>1,305,934.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,545.00</b>	<b>4,771,030.92</b>

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE JUNIOR HIGH SCHOOL / COST CENTER - C/C#0080  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	3,606,084.00	264,854.00	0.00	0.00	0.00	0.00	3,870,938.00
Employee Benefits	200-299	1,250,863.14	92,764.00	0.00	0.00	0.00	0.00	1,343,627.14
Purchased Services	300-399	0.00	26,485.00	0.00	0.00	0.00	2,000.00	28,485.00
Materials ^& Supplies	400-499	32,676.00	40,725.00	0.00	0.00	0.00	300.00	73,701.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	3,150.00	0.00	0.00	0.00	5,900.00	9,050.00
Total Instructional Services		4,889,623.14	427,978.00	0.00	0.00	0.00	8,200.00	5,325,801.14
Instructional Support Services:	2000-2999							
Personal Services	001-199	594,367.00	51,792.00	0.00	0.00	0.00	0.00	646,159.00
Employee Benefits	200-299	213,395.00	20,475.00	0.00	0.00	0.00	0.00	233,870.00
Purchased Services	300-399	5,000.00	21,000.00	0.00	0.00	0.00	0.00	26,000.00
Materials ^& Supplies	400-499	9,035.44	12,518.94	0.00	0.00	0.00	1,600.00	23,154.38
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Total Instructional Support Services		821,797.44	106,085.94	0.00	0.00	0.00	1,600.00	929,483.38
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	157,015.00	0.00	0.00	0.00	0.00	0.00	157,015.00
Employee Benefits	200-299	89,466.00	0.00	0.00	0.00	0.00	0.00	89,466.00
Purchased Services	300-399	200,000.00	5,650.00	0.00	0.00	0.00	240.00	205,890.00
Materials ^& Supplies	400-499	5,000.00	8,000.00	0.00	0.00	0.00	0.00	13,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Total Operations ^& Maint Services		466,481.00	13,650.00	0.00	0.00	0.00	240.00	480,371.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	168,268.00	0.00	0.00	0.00	0.00	168,268.00
Employee Benefits	200-299	0.00	90,569.00	0.00	0.00	0.00	0.00	90,569.00
Purchased Services	300-399	0.00	62,800.00	0.00	0.00	0.00	955.00	63,755.00
Materials ^& Supplies	400-499	0.00	276,900.00	0.00	0.00	0.00	0.00	276,900.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		0.00	598,787.00	0.00	0.00	0.00	955.00	599,742.00

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE JUNIOR HIGH SCHOOL / COST CENTER - C/C#0080  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	24,200.00	0.00	0.00	0.00	3,500.00	27,700.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	103,000.00	0.00	0.00	0.00	17,920.00	120,920.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	127,200.00	0.00	0.00	0.00	21,420.00	148,620.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	29,810.00	16,650.00	0.00	0.00	0.00	3,630.00	50,090.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		29,810.00	16,650.00	0.00	0.00	0.00	3,630.00	50,090.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>6,207,711.58</b>	<b>1,290,350.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,045.00</b>	<b>7,534,107.52</b>



AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE INTERMEDIATE SCHOOL / COST CENTER - C/C#0070  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE				
DESCRIPTION							
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	1,902,500.00	139,620.00	0.00	0.00	0.00	2,042,120.00
Employee Benefits	200-299	686,240.00	67,393.00	0.00	0.00	0.00	753,633.00
Purchased Services	300-399	0.00	16,913.00	0.00	0.00	7,665.00	24,578.00
Materials ^& Supplies	400-499	19,878.00	89,328.00	0.00	0.00	525.00	109,731.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		2,608,618.00	313,254.00	0.00	0.00	8,190.00	2,930,062.00
Instructional Support Services:	2000-2999						
Personal Services	001-199	512,426.00	12,000.00	0.00	0.00	0.00	524,426.00
Employee Benefits	200-299	187,634.00	919.00	0.00	0.00	0.00	188,553.00
Purchased Services	300-399	3,000.00	19,035.00	0.00	0.00	840.00	22,875.00
Materials ^& Supplies	400-499	5,538.27	8,369.19	0.00	0.00	2,573.00	16,480.46
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,171.00	0.00	0.00	3,150.00	4,321.00
Total Instructional Support Services		708,598.27	41,494.19	0.00	0.00	6,563.00	756,655.46
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	48,684.00	0.00	0.00	0.00	0.00	48,684.00
Employee Benefits	200-299	18,086.00	0.00	0.00	0.00	0.00	18,086.00
Purchased Services	300-399	156,000.00	5,881.00	0.00	0.00	126.00	162,007.00
Materials ^& Supplies	400-499	5,000.00	10,178.00	0.00	0.00	1,260.00	16,438.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		237,770.00	16,059.00	0.00	0.00	1,386.00	255,215.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	3,100.00	142,156.00	0.00	0.00	0.00	145,256.00
Employee Benefits	200-299	610.00	86,961.00	0.00	0.00	0.00	87,571.00
Purchased Services	300-399	1,500.00	56,426.00	0.00	0.00	162.00	58,088.00
Materials ^& Supplies	400-499	0.00	257,650.00	0.00	0.00	0.00	257,650.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		5,210.00	543,443.00	0.00	0.00	162.00	548,815.00

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE INTERMEDIATE SCHOOL / COST CENTER - C/C#0070  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	13,650.00	0.00	0.00	0.00	15,750.00	29,400.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	13,650.00	0.00	0.00	0.00	18,900.00	32,550.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	14,925.00	28,928.00	0.00	0.00	0.00	652.00	44,505.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		14,925.00	28,928.00	0.00	0.00	0.00	652.00	44,505.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>3,575,121.27</b>	<b>956,828.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,853.00</b>	<b>4,567,802.46</b>

AUTAUGA COUNTY BOE - SYS# 1  
DANIEL PRATT ELEMENTARY SCHOOL / COST CENTER - C/C#0065  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE				
<b>EXPENDITURES BY CATEGORY:</b>							
Instructional Services:	1000-1999						
Personal Services	001-199	4,060,095.00	164,699.00	0.00	0.00	0.00	4,224,794.00
Employee Benefits	200-299	1,546,124.00	76,524.00	0.00	0.00	0.00	1,622,648.00
Purchased Services	300-399	0.00	50,440.00	0.00	0.00	0.00	50,440.00
Materials ^& Supplies	400-499	40,998.00	131,884.00	0.00	0.00	2,060.00	174,942.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		5,647,217.00	423,547.00	0.00	0.00	2,060.00	6,072,824.00
Instructional Support Services:	2000-2999						
Personal Services	001-199	862,288.00	0.00	0.00	0.00	0.00	862,288.00
Employee Benefits	200-299	308,636.00	0.00	0.00	0.00	0.00	308,636.00
Purchased Services	300-399	6,000.00	37,557.00	0.00	0.00	0.00	43,557.00
Materials ^& Supplies	400-499	11,610.01	16,221.47	0.00	0.00	5,150.00	32,981.48
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	7,725.00	0.00	0.00	2,060.00	9,785.00
Total Instructional Support Services		1,188,534.01	61,503.47	0.00	0.00	7,210.00	1,257,247.48
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	84,035.00	0.00	0.00	0.00	0.00	84,035.00
Employee Benefits	200-299	45,975.00	0.00	0.00	0.00	0.00	45,975.00
Purchased Services	300-399	149,500.00	24,295.00	0.00	0.00	0.00	173,795.00
Materials ^& Supplies	400-499	5,000.00	3,605.00	0.00	0.00	0.00	8,605.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Total Operations ^& Maint Services		299,510.00	27,900.00	0.00	0.00	0.00	327,410.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	3,100.00	255,396.00	0.00	0.00	0.00	258,496.00
Employee Benefits	200-299	618.00	148,918.00	0.00	0.00	0.00	149,536.00
Purchased Services	300-399	1,000.00	26,885.00	0.00	0.00	0.00	27,885.00
Materials ^& Supplies	400-499	0.00	316,000.00	0.00	0.00	0.00	316,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		4,718.00	747,449.00	0.00	0.00	0.00	752,167.00

AUTAUGA COUNTY BOE - SYS# 1  
DANIEL PRATT ELEMENTARY SCHOOL / COST CENTER - C/C#0065  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	83,430.00	0.00	0.00	0.00	0.00	83,430.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	2,060.00	2,060.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	83,430.00	0.00	0.00	0.00	2,060.00	85,490.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	29,470.00	83,533.00	0.00	0.00	0.00	0.00	113,003.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		29,470.00	83,533.00	0.00	0.00	0.00	0.00	113,003.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>7,169,449.01</b>	<b>1,427,362.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,330.00</b>	<b>8,608,141.48</b>

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE ELEMENTARY SCHOOL / COST CENTER - C/C#0060  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	2,122,762.00	130,457.00	0.00	0.00	0.00	0.00	2,253,219.00
Employee Benefits	200-299	802,996.00	59,655.00	0.00	0.00	0.00	0.00	862,651.00
Purchased Services	300-399	0.00	28,660.00	0.00	0.00	0.00	0.00	28,660.00
Materials ^& Supplies	400-499	22,524.00	41,083.00	0.00	0.00	0.00	0.00	63,607.00
Capital Outlay (Personal Property)	500-599	0.00	111.00	0.00	0.00	0.00	0.00	111.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		2,948,282.00	259,966.00	0.00	0.00	0.00	0.00	3,208,248.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	515,776.00	0.00	0.00	0.00	0.00	0.00	515,776.00
Employee Benefits	200-299	170,582.00	0.00	0.00	0.00	0.00	0.00	170,582.00
Purchased Services	300-399	3,500.00	10,000.00	0.00	0.00	0.00	0.00	13,500.00
Materials ^& Supplies	400-499	6,174.81	3,885.99	0.00	0.00	0.00	0.00	10,060.80
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		696,032.81	13,885.99	0.00	0.00	0.00	0.00	709,918.80
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	59,566.00	0.00	0.00	0.00	0.00	0.00	59,566.00
Employee Benefits	200-299	31,490.00	0.00	0.00	0.00	0.00	0.00	31,490.00
Purchased Services	300-399	160,200.00	0.00	0.00	0.00	0.00	0.00	160,200.00
Materials ^& Supplies	400-499	5,000.00	5,951.00	0.00	0.00	0.00	0.00	10,951.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		266,256.00	5,951.00	0.00	0.00	0.00	0.00	272,207.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	154,383.00	0.00	0.00	0.00	0.00	154,383.00
Employee Benefits	200-299	0.00	89,457.00	0.00	0.00	0.00	0.00	89,457.00
Purchased Services	300-399	0.00	21,221.00	0.00	0.00	0.00	0.00	21,221.00
Materials ^& Supplies	400-499	0.00	256,600.00	0.00	0.00	0.00	0.00	256,600.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		0.00	521,911.00	0.00	0.00	0.00	0.00	521,911.00

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE ELEMENTARY SCHOOL / COST CENTER - C/C#0060  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	515.00	515.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	3,090.00	0.00	0.00	0.00	515.00	3,605.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	15,835.00	17,523.00	0.00	0.00	0.00	0.00	33,358.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		15,835.00	17,523.00	0.00	0.00	0.00	0.00	33,358.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>3,926,405.81</b>	<b>822,326.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.00</b>	<b>4,749,247.80</b>

AUTAUGA COUNTY BOE - SYS# 1  
PINE LEVEL ELEMENTARY SCHOOL / COST CENTER - C/C#0055  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	3,524,878.00	258,102.00	0.00	0.00	0.00	0.00	3,782,980.00
Employee Benefits	200-299	1,282,082.00	115,815.00	0.00	0.00	0.00	0.00	1,397,897.00
Purchased Services	300-399	0.00	44,860.00	0.00	0.00	0.00	0.00	44,860.00
Materials ^& Supplies	400-499	37,290.00	76,643.00	0.00	0.00	0.00	0.00	113,933.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		4,844,250.00	495,420.00	0.00	0.00	0.00	0.00	5,339,670.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	786,244.00	0.00	0.00	0.00	0.00	0.00	786,244.00
Employee Benefits	200-299	301,709.00	0.00	0.00	0.00	0.00	0.00	301,709.00
Purchased Services	300-399	6,000.00	21,880.00	0.00	0.00	0.00	0.00	27,880.00
Materials ^& Supplies	400-499	10,017.30	26,488.30	0.00	0.00	0.00	0.00	36,505.60
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	52.00	0.00	0.00	0.00	0.00	52.00
Total Instructional Support Services		1,103,970.30	48,420.30	0.00	0.00	0.00	0.00	1,152,390.60
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	82,846.00	0.00	0.00	0.00	0.00	0.00	82,846.00
Employee Benefits	200-299	45,019.00	0.00	0.00	0.00	0.00	0.00	45,019.00
Purchased Services	300-399	211,000.00	5,784.00	0.00	0.00	0.00	0.00	216,784.00
Materials ^& Supplies	400-499	5,000.00	15,632.00	0.00	0.00	0.00	0.00	20,632.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Total Operations ^& Maint Services		358,865.00	21,416.00	0.00	0.00	0.00	0.00	380,281.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	1,400.00	187,651.00	0.00	0.00	0.00	0.00	189,051.00
Employee Benefits	200-299	245.00	106,610.00	0.00	0.00	0.00	0.00	106,855.00
Purchased Services	300-399	1,500.00	28,465.00	0.00	0.00	0.00	0.00	29,965.00
Materials ^& Supplies	400-499	0.00	372,000.00	0.00	0.00	0.00	0.00	372,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		3,145.00	694,976.00	0.00	0.00	0.00	0.00	698,121.00

AUTAUGA COUNTY BOE - SYS# 1  
PINE LEVEL ELEMENTARY SCHOOL / COST CENTER - C/C#0055  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	360,141.00	18,592.00	0.00	0.00	0.00	0.00	378,733.00
Employee Benefits	200-299	152,267.00	6,735.00	0.00	0.00	0.00	0.00	159,002.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	12,941.00	53,800.00	0.00	0.00	0.00	0.00	66,741.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	832.00	832.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		525,349.00	79,127.00	0.00	0.00	0.00	832.00	605,308.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	19,080.00	47,190.00	0.00	0.00	0.00	0.00	66,270.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		19,080.00	47,190.00	0.00	0.00	0.00	0.00	66,270.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>6,854,659.30</b>	<b>1,386,549.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>832.00</b>	<b>8,242,040.60</b>



AUTAUGA COUNTY BOE - SYS# 1  
MARBURY MIDDLE SCHOOL / COST CENTER - C/C#0052  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE				
DESCRIPTION							
EXPENDITURES BY CATEGORY:	1000-9999						
Instructional Services:	1000-1999						
Personal Services	001-199	1,478,680.00	202,774.00	0.00	0.00	0.00	1,681,454.00
Employee Benefits	200-299	515,058.10	80,338.00	0.00	0.00	0.00	595,396.10
Purchased Services	300-399	0.00	17,100.00	0.00	0.00	0.00	17,100.00
Materials ^& Supplies	400-499	15,798.00	31,500.00	0.00	0.00	0.00	47,298.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	99,128.00	0.00	0.00	1,500.00	100,628.00
Total Instructional Services		2,009,536.10	430,840.00	0.00	0.00	1,500.00	2,441,876.10
Instructional Support Services:	2000-2999						
Personal Services	001-199	363,962.00	0.00	0.00	0.00	0.00	363,962.00
Employee Benefits	200-299	132,244.00	0.00	0.00	0.00	0.00	132,244.00
Purchased Services	300-399	2,300.00	18,978.00	0.00	0.00	4,725.00	26,003.00
Materials ^& Supplies	400-499	4,485.77	14,973.00	0.00	0.00	300.00	19,758.77
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		502,991.77	33,951.00	0.00	0.00	5,025.00	541,967.77
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	79,070.00	0.00	0.00	0.00	0.00	79,070.00
Employee Benefits	200-299	30,329.00	0.00	0.00	0.00	0.00	30,329.00
Purchased Services	300-399	180,000.00	3,900.00	0.00	0.00	0.00	183,900.00
Materials ^& Supplies	400-499	5,000.00	22,380.00	0.00	0.00	0.00	27,380.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		304,399.00	26,280.00	0.00	0.00	0.00	330,679.00
Auxiliary Services:	4000-4999						
Personal Services	001-199	200.00	148,722.00	0.00	0.00	0.00	148,922.00
Employee Benefits	200-299	27.00	87,238.00	0.00	0.00	0.00	87,265.00
Purchased Services	300-399	355.00	36,692.00	0.00	0.00	0.00	37,047.00
Materials ^& Supplies	400-499	0.00	179,500.00	0.00	0.00	0.00	179,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		582.00	452,402.00	0.00	0.00	0.00	452,984.00

AUTAUGA COUNTY BOE - SYS# 1  
MARBURY MIDDLE SCHOOL / COST CENTER - C/C#0052  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	35,116.00	0.00	0.00	0.00	0.00	35,116.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	10,489.00	0.00	0.00	0.00	0.00	10,489.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	45,605.00	0.00	0.00	0.00	0.00	45,605.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	12,830.00	14,834.69	0.00	0.00	0.00	820.00	28,484.69
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		12,830.00	14,834.69	0.00	0.00	0.00	820.00	28,484.69
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>2,830,338.87</b>	<b>1,003,912.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,345.00</b>	<b>3,841,596.56</b>

AUTAUGA COUNTY BOE - SYS# 1  
MARBURY HIGH SCHOOL / COST CENTER - C/C#0050  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

FUND TYPE	ACCT#	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-A TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	2,706,951.00	186,808.00	0.00	0.00	0.00	0.00	2,893,759.00
Employee Benefits	200-299	908,076.12	50,423.00	0.00	0.00	0.00	0.00	958,499.12
Purchased Services	300-399	0.00	33,251.00	0.00	0.00	0.00	3,328.00	36,579.00
Materials ^& Supplies	400-499	22,080.00	150,653.02	0.00	0.00	0.00	25,704.00	198,437.02
Capital Outlay (Personal Property)	500-599	0.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00
Other Objects	600-899	0.00	18,512.00	0.00	0.00	0.00	16,380.00	34,892.00
Total Instructional Services		3,637,107.12	446,927.02	0.00	0.00	0.00	45,412.00	4,129,446.14
Instructional Support Services:	2000-2999							
Personal Services	001-199	572,401.00	0.00	0.00	0.00	0.00	0.00	572,401.00
Employee Benefits	200-299	187,484.00	0.00	0.00	0.00	0.00	0.00	187,484.00
Purchased Services	300-399	3,180.00	35,753.00	0.00	0.00	0.00	2,028.00	40,961.00
Materials ^& Supplies	400-499	6,304.10	16,759.21	0.00	0.00	0.00	17,654.00	40,717.31
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	130.00	0.00	0.00	0.00	520.00	650.00
Total Instructional Support Services		769,369.10	52,642.21	0.00	0.00	0.00	20,202.00	842,213.31
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	92,129.00	0.00	0.00	0.00	0.00	0.00	92,129.00
Employee Benefits	200-299	33,439.00	0.00	0.00	0.00	0.00	0.00	33,439.00
Purchased Services	300-399	182,500.00	15,444.00	0.00	0.00	0.00	10,660.00	208,604.00
Materials ^& Supplies	400-499	6,280.00	16,656.00	0.00	0.00	0.00	5,200.00	28,136.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		324,348.00	32,100.00	0.00	0.00	0.00	15,860.00	372,308.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	141,402.00	0.00	0.00	0.00	0.00	141,402.00
Employee Benefits	200-299	0.00	87,338.00	0.00	0.00	0.00	0.00	87,338.00
Purchased Services	300-399	0.00	48,245.00	0.00	0.00	0.00	3,016.00	51,261.00
Materials ^& Supplies	400-499	0.00	285,600.00	0.00	0.00	0.00	0.00	285,600.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		0.00	562,835.00	0.00	0.00	0.00	3,016.00	565,851.00

AUTAUGA COUNTY BOE - SYS# 1  
MARBURY HIGH SCHOOL / COST CENTER - C/C#0050  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	21,487.00	0.00	0.00	0.00	19,656.00	41,143.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	520.00	0.00	0.00	0.00	1,831.00	2,351.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	22,007.00	0.00	0.00	0.00	21,487.00	43,494.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	15,435.00	33,301.00	0.00	0.00	0.00	3,016.00	51,752.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		15,435.00	33,301.00	0.00	0.00	0.00	3,016.00	51,752.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>4,746,259.22</b>	<b>1,149,812.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,993.00</b>	<b>6,005,064.45</b>

AUTAUGA COUNTY BOE - SYS# 1  
 BILLINGSLEY SCHOOL / COST CENTER - C/C#0040  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
<b>EXPENDITURES BY CATEGORY:</b>								
Instructional Services:	1000-1999							
Personal Services	001-199	2,484,583.00	532,413.00	0.00	0.00	0.00	0.00	3,016,996.00
Employee Benefits	200-299	871,990.48	161,518.00	0.00	0.00	0.00	0.00	1,033,508.48
Purchased Services	300-399	1,085.00	38,087.00	0.00	0.00	0.00	742.00	39,914.00
Materials ^& Supplies	400-499	23,280.00	103,143.00	0.00	0.00	0.00	3,180.00	129,603.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	13,314.00	0.00	0.00	0.00	4,240.00	17,554.00
Total Instructional Services		3,380,938.48	848,475.00	0.00	0.00	0.00	8,162.00	4,237,575.48
Instructional Support Services:	2000-2999							
Personal Services	001-199	710,020.00	0.00	0.00	0.00	0.00	0.00	710,020.00
Employee Benefits	200-299	203,026.00	0.00	0.00	0.00	0.00	0.00	203,026.00
Purchased Services	300-399	3,500.00	30,681.00	0.00	0.00	0.00	8,268.00	42,449.00
Materials ^& Supplies	400-499	6,499.54	6,831.70	0.00	0.00	0.00	9,116.00	22,447.24
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		923,045.54	37,512.70	0.00	0.00	0.00	17,384.00	977,942.24
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	79,979.00	0.00	0.00	0.00	0.00	0.00	79,979.00
Employee Benefits	200-299	44,983.00	0.00	0.00	0.00	0.00	0.00	44,983.00
Purchased Services	300-399	226,000.00	1,325.00	0.00	0.00	0.00	4,558.00	231,883.00
Materials ^& Supplies	400-499	6,080.00	7,987.00	0.00	0.00	0.00	0.00	14,067.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		367,042.00	9,312.00	0.00	0.00	0.00	4,558.00	380,912.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	1,400.00	155,280.00	0.00	0.00	0.00	0.00	156,680.00
Employee Benefits	200-299	245.00	78,059.00	0.00	0.00	0.00	0.00	78,304.00
Purchased Services	300-399	1,800.00	37,189.00	0.00	0.00	0.00	1,590.00	40,579.00
Materials ^& Supplies	400-499	0.00	307,000.00	0.00	0.00	0.00	0.00	307,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		3,445.00	577,778.00	0.00	0.00	0.00	1,590.00	582,813.00

AUTAUGA COUNTY BOE - SYS# 1  
BILLINGSLEY SCHOOL / COST CENTER - C/C#0040  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	147,835.00	0.00	0.00	0.00	0.00	0.00	147,835.00
Employee Benefits	200-299	70,195.00	0.00	0.00	0.00	0.00	0.00	70,195.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	17,642.00	38,432.00	0.00	0.00	0.00	20,670.00	76,744.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	1,908.00	1,908.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		235,672.00	38,432.00	0.00	0.00	0.00	22,578.00	296,682.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	14,190.00	33,386.00	0.00	0.00	0.00	1,484.00	49,060.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		14,190.00	33,386.00	0.00	0.00	0.00	1,484.00	49,060.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>5,224,333.02</b>	<b>1,544,895.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,756.00</b>	<b>6,824,984.72</b>

AUTAUGA COUNTY BOE - SYS# 1  
 AUTAUGAVILLE SCHOOL / COST CENTER - C/C#0015  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE				
<b>EXPENDITURES BY CATEGORY:</b>							
Instructional Services:	1000-1999						
Personal Services	001-199	1,163,899.00	421,433.00	0.00	0.00	0.00	1,585,332.00
Employee Benefits	200-299	404,596.48	155,633.00	0.00	0.00	0.00	560,229.48
Purchased Services	300-399	0.00	32,069.44	0.00	0.00	156.00	32,225.44
Materials ^& Supplies	400-499	9,924.00	96,276.67	0.00	0.00	1,080.00	107,280.67
Capital Outlay (Personal Property)	500-599	0.00	10,673.34	0.00	0.00	0.00	10,673.34
Other Objects	600-899	0.00	5,648.00	0.00	0.00	1,150.00	6,798.00
Total Instructional Services		1,578,419.48	721,733.45	0.00	0.00	2,386.00	2,302,538.93
Instructional Support Services:	2000-2999						
Personal Services	001-199	517,800.00	0.00	0.00	0.00	0.00	517,800.00
Employee Benefits	200-299	173,108.00	0.00	0.00	0.00	0.00	173,108.00
Purchased Services	300-399	2,354.00	17,146.00	0.00	0.00	1,640.00	21,140.00
Materials ^& Supplies	400-499	2,908.69	19,173.98	0.00	0.00	12,413.00	34,495.67
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	900.00	0.00	0.00	0.00	900.00
Total Instructional Support Services		696,170.69	37,219.98	0.00	0.00	14,053.00	747,443.67
Operations ^& Maintenance Services:	3000-3999						
Personal Services	001-199	83,126.00	0.00	0.00	0.00	0.00	83,126.00
Employee Benefits	200-299	45,319.00	0.00	0.00	0.00	0.00	45,319.00
Purchased Services	300-399	140,000.00	14,144.00	0.00	0.00	2,820.00	156,964.00
Materials ^& Supplies	400-499	5,580.00	8,793.30	0.00	0.00	0.00	14,373.30
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Total Operations ^& Maint Services		284,025.00	22,937.30	0.00	0.00	2,820.00	309,782.30
Auxiliary Services:	4000-4999						
Personal Services	001-199	700.00	82,129.00	0.00	0.00	0.00	82,829.00
Employee Benefits	200-299	128.00	45,754.00	0.00	0.00	0.00	45,882.00
Purchased Services	300-399	1,250.00	42,756.10	0.00	0.00	1,430.25	45,436.35
Materials ^& Supplies	400-499	0.00	147,000.00	0.00	0.00	0.00	147,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	250.00
Total Auxiliary Services		2,078.00	317,889.10	0.00	0.00	1,430.25	321,397.35

AUTAUGA COUNTY BOE - SYS# 1  
 AUTAUGAVILLE SCHOOL / COST CENTER - C/C#0015  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	83,276.00	0.00	0.00	0.00	0.00	0.00	83,276.00
Employee Benefits	200-299	36,549.00	0.00	0.00	0.00	0.00	0.00	36,549.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	5,781.00	10,588.00	0.00	0.00	0.00	5,844.00	22,213.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	1,924.00	1,924.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		125,606.00	10,588.00	0.00	0.00	0.00	7,768.00	143,962.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	8,565.00	25,061.48	0.00	0.00	0.00	1,400.00	35,026.48
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		8,565.00	25,061.48	0.00	0.00	0.00	1,400.00	35,026.48
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>3,294,864.17</b>	<b>1,135,429.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,857.25</b>	<b>4,460,150.73</b>







AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE PRIMARY SCHOOL / COST CENTER - C/C#0090  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE				
EXPENDITURES BY CATEGORY:								
	Instructional Services:	1000-9999						
	Personal Services	001-199	2,912,405.00	51,875.00	0.00	0.00	0.00	2,964,280.00
	Employee Benefits	200-299	1,102,967.00	20,113.00	0.00	0.00	0.00	1,123,080.00
	Purchased Services	300-399	0.00	28,200.00	0.00	0.00	0.00	28,200.00
	Materials ^& Supplies	400-499	29,442.00	47,172.00	0.00	0.00	0.00	76,614.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Services		4,044,814.00	147,360.00	0.00	0.00	0.00	4,192,174.00
	Instructional Support Services:	2000-2999						
	Personal Services	001-199	588,608.00	0.00	0.00	0.00	0.00	588,608.00
	Employee Benefits	200-299	216,997.00	0.00	0.00	0.00	0.00	216,997.00
	Purchased Services	300-399	4,338.00	27,195.00	0.00	0.00	0.00	31,533.00
	Materials ^& Supplies	400-499	8,308.99	2,816.39	0.00	0.00	0.00	11,125.38
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Support Services		818,251.99	30,011.39	0.00	0.00	0.00	848,263.38
	Operations ^& Maintenance Services:	3000-3999						
	Personal Services	001-199	31,628.00	0.00	0.00	0.00	0.00	31,628.00
	Employee Benefits	200-299	16,010.00	0.00	0.00	0.00	0.00	16,010.00
	Purchased Services	300-399	111,000.00	2,300.00	0.00	0.00	0.00	113,300.00
	Materials ^& Supplies	400-499	5,000.00	8,600.00	0.00	0.00	0.00	13,600.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	Total Operations ^& Maint Services		173,638.00	10,900.00	0.00	0.00	0.00	184,538.00
	Auxiliary Services:	4000-4999						
	Personal Services	001-199	0.00	172,160.00	0.00	0.00	0.00	172,160.00
	Employee Benefits	200-299	0.00	102,508.00	0.00	0.00	0.00	102,508.00
	Purchased Services	300-399	0.00	26,025.00	0.00	0.00	0.00	26,025.00
	Materials ^& Supplies	400-499	0.00	284,950.00	0.00	0.00	0.00	284,950.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	250.00	0.00	0.00	0.00	250.00
	Total Auxiliary Services		0.00	585,893.00	0.00	0.00	0.00	585,893.00

AUTAUGA COUNTY BOE - SYS# 1  
 PRATTVILLE PRIMARY SCHOOL / COST CENTER - C/C#0090  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	170,862.00	0.00	0.00	0.00	0.00	0.00	170,862.00
Employee Benefits	200-299	79,185.00	0.00	0.00	0.00	0.00	0.00	79,185.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	5,064.00	18,395.00	0.00	0.00	0.00	1,200.00	24,659.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		255,111.00	18,395.00	0.00	0.00	0.00	1,200.00	274,706.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	17,895.00	7,400.00	0.00	0.00	0.00	0.00	25,295.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		17,895.00	7,400.00	0.00	0.00	0.00	0.00	25,295.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>5,309,709.99</b>	<b>799,959.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>6,110,869.38</b>



AUTAUGA COUNTY BOE - SYS# 1  
 ALTERNATIVE SCHOOL / COST CENTER - C/C#0010  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>893,987.00</b>	<b>76,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970,975.00</b>



AUTAUGA COUNTY BOE - SYS# 1  
DEBT SERVICE / COST CENTER - C/C#9200  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE				
DESCRIPTION							
General Administrative Services	6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	2,777,082.27	0.00	0.00	2,777,082.27
Total Debt Services		0.00	0.00	2,777,082.27	0.00	0.00	2,777,082.27
Other Expenditures:	9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>0.00</b>	<b>0.00</b>	<b>2,777,082.27</b>	<b>0.00</b>	<b>0.00</b>	<b>2,777,082.27</b>









AUTAUGA COUNTY BOE - SYS# 1  
ACBOE CENTRAL OFFICE / COST CENTER - C/C#8620  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	1,719,579.00	0.00	0.00	0.00	0.00	0.00	1,719,579.00
Employee Benefits	200-299	481,194.00	0.00	0.00	0.00	0.00	0.00	481,194.00
Purchased Services	300-399	601,585.00	0.00	0.00	0.00	0.00	0.00	601,585.00
Marterials ^& Supplies	400-499	43,000.00	0.00	0.00	0.00	0.00	0.00	43,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	185,200.00	0.00	0.00	0.00	0.00	0.00	185,200.00
Total General Admin Services		3,030,558.00	0.00	0.00	0.00	0.00	0.00	3,030,558.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	2,331,048.27	0.00	0.00	0.00	0.00	0.00	2,331,048.27
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		2,331,048.27	0.00	0.00	0.00	0.00	0.00	2,331,048.27
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>9,144,153.93</b>	<b>0.00</b>	<b>0.00</b>	<b>859,477.11</b>	<b>0.00</b>	<b>0.00</b>	<b>10,003,631.04</b>

AUTAUGA COUNTY BOE - SYS# 1  
TRANSPORTATION (BUS GARAGE) / COST CENTER - C/C#8410  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	109,945.00	0.00	0.00	0.00	0.00	0.00	109,945.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		109,945.00	0.00	0.00	0.00	0.00	0.00	109,945.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	3,538,622.00	0.00	0.00	0.00	0.00	0.00	3,538,622.00
Employee Benefits	200-299	1,976,203.00	0.00	0.00	0.00	0.00	0.00	1,976,203.00
Purchased Services	300-399	241,000.00	0.00	0.00	0.00	0.00	0.00	241,000.00
Materials ^& Supplies	400-499	712,406.00	0.00	0.00	0.00	0.00	0.00	712,406.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	229,241.00	0.00	0.00	229,241.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		6,468,231.00	0.00	0.00	229,241.00	0.00	0.00	6,697,472.00

AUTAUGA COUNTY BOE - SYS# 1  
TRANSPORTATION (BUS GARAGE) / COST CENTER - C/C#8410  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>6,578,176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,807,417.00</b>









AUTAUGA COUNTY BOE - SYS# 1  
 MAINTENANCE DEPARTMENT / COST CENTER - C/C#8390  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>2,818,531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,818,531.00</b>











AUTAUGA COUNTY BOE - SYS# 1  
SPECIAL EDUCATION ANNEX / COST CENTER - C/C#8211  
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL		CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE				
General Administrative Services	6000-6999						
Personal Services	001-199	25,301.00	0.00	0.00	0.00	0.00	25,301.00
Employee Benefits	200-299	14,630.00	0.00	0.00	0.00	0.00	14,630.00
Purchased Services	300-399	120,830.00	0.00	0.00	0.00	0.00	120,830.00
Marterials ^& Supplies	400-499	10,670.00	0.00	0.00	0.00	0.00	10,670.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,000.00	66,286.00	0.00	0.00	0.00	67,286.00
Total General Admin Services		172,431.00	66,286.00	0.00	0.00	0.00	238,717.00
Capital Outlay - Real Property:	7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	7,228.04	0.00	0.00	0.00	7,228.04
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	7,228.04	0.00	0.00	0.00	7,228.04
Other Fund Uses:	9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>2,283,872.00</b>	<b>361,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,645,448.00</b>









AUTAUGA COUNTY BOE - SYS# 1  
 INSTRUCTIONAL / COST CENTER - C/C#8200  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>1,350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,000.00</b>



AUTAUGA COUNTY BOE - SYS# 1  
 OPPORTUNITY CENTER / COST CENTER - C/C#8110  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	179,953.00	28,426.00	0.00	0.00	0.00	0.00	208,379.00
Employee Benefits	200-299	62,663.00	9,673.00	0.00	0.00	0.00	0.00	72,336.00
Purchased Services	300-399	37,650.00	2,702.00	0.00	0.00	0.00	0.00	40,352.00
Materials ^& Supplies	400-499	6,844.00	0.00	0.00	0.00	0.00	0.00	6,844.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		287,110.00	40,801.00	0.00	0.00	0.00	0.00	327,911.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>287,110.00</b>	<b>40,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,911.00</b>

AUTAUGA COUNTY BOE - SYS# 1  
 CHAPTER 1 / COST CENTER - C/C#8009  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-1999							
Personal Services	001-199	73,392.00	130,596.00	0.00	0.00	0.00	0.00	203,988.00
Employee Benefits	200-299	25,184.00	46,630.00	0.00	0.00	0.00	0.00	71,814.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	36,115.00	0.00	0.00	0.00	0.00	0.00	36,115.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		134,691.00	177,226.00	0.00	0.00	0.00	0.00	311,917.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	245,414.00	151,355.00	0.00	0.00	0.00	0.00	396,769.00
Employee Benefits	200-299	86,445.00	49,951.00	0.00	0.00	0.00	0.00	136,396.00
Purchased Services	300-399	7,000.00	68,589.00	0.00	0.00	0.00	0.00	75,589.00
Materials ^& Supplies	400-499	0.00	2,242.20	0.00	0.00	0.00	0.00	2,242.20
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		338,859.00	272,137.20	0.00	0.00	0.00	0.00	610,996.20
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	18,550.00	0.00	0.00	0.00	0.00	0.00	18,550.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		18,550.00	0.00	0.00	0.00	0.00	0.00	18,550.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	100.00	0.00	0.00	0.00	0.00	100.00

AUTAUGA COUNTY BOE - SYS# 1  
 CHAPTER 1 / COST CENTER - C/C#8009  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	103,461.00	58,910.00	0.00	0.00	0.00	0.00	162,371.00
Employee Benefits	200-299	33,094.00	20,055.00	0.00	0.00	0.00	0.00	53,149.00
Purchased Services	300-399	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00
Marterials ^& Supplies	400-499	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	2,000.00	62,076.00	0.00	0.00	0.00	0.00	64,076.00
Total General Admin Services		149,055.00	145,541.00	0.00	0.00	0.00	0.00	294,596.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>641,155.00</b>	<b>595,004.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,236,159.20</b>





AUTAUGA COUNTY BOE - SYS# 1  
 TECHNOLOGY DEPARTMENT / COST CENTER - C/C#8003  
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES  
 FISCAL YEAR ENDED SEPTEMBER 30, 2025

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
DESCRIPTION								
General Administrative Services	6000-6999							
Personal Services	001-199	251,338.00	0.00	0.00	0.00	0.00	0.00	251,338.00
Employee Benefits	200-299	90,068.00	0.00	0.00	0.00	0.00	0.00	90,068.00
Purchased Services	300-399	32,500.00	0.00	0.00	0.00	0.00	0.00	32,500.00
Marterials ^& Supplies	400-499	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	246,000.00	0.00	0.00	0.00	0.00	0.00	246,000.00
Total General Admin Services		654,906.00	0.00	0.00	0.00	0.00	0.00	654,906.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES ^&amp; OTHER FUND USES</b>		<b>1,934,283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934,283.00</b>