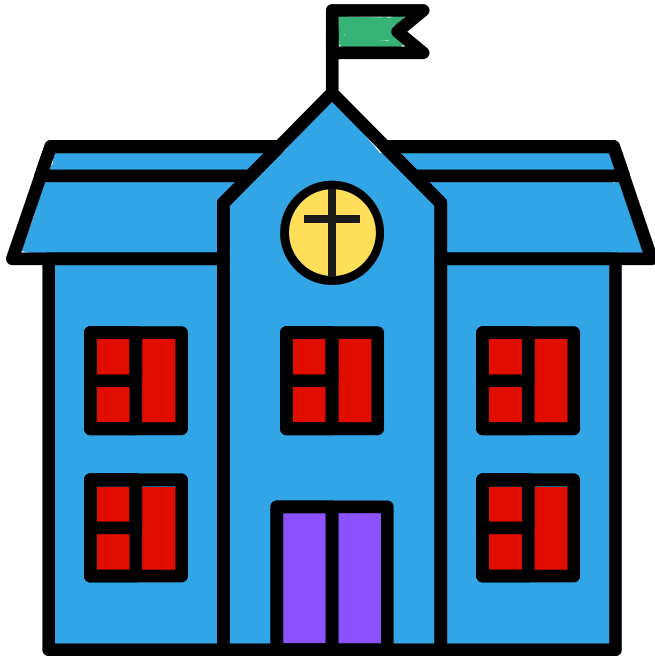


2026-2027 Financial Overview



How Are We Funded?



- Tuition & Fees 75%
 - Tuition
 - Registration Fees
- Fundraising Events 11%
- Services 9%
 - Extended Care
 - Lunch/Snack Program
- Donations 3%
- Programs 2%
 - Field Trips
 - Student Council Activities

Where Does My Money Go?

Personnel 74%

Salaries and Wages
Benefits and Taxes

Program Expenses 8%

Textbooks and Instructional Supplies
Field Trips
Athletics
Graduation Expenses
Lunch Program

Facilities 7%

Security
Utilities
Property & Earthquake Insurance
Landscaping
Insurance

Professional Fees 4%

Technology Services
Payroll Fees

Administrative Expenses 4%

Equipment Leases
Office Supplies
Credit Card Fees
Online Management Fees

Fundraising Expenses 3%

Fundraising Supplies
Scrip Expenses