



**TOWN OF ROCKY HILL
BOARD OF EDUCATION BUDGET WORKSHOP
MEETING MINUTES/MOTIONS**

In order to comply with Connecticut General Statutes regarding minutes of meetings, the following will be used to record information during all public meetings that take place. An original must be submitted to the Town Clerk of Rocky Hill within 48 hours of the meeting being adjourned. Motions should be complete, showing the maker and second of the motion as well as how each member voted. Unanimous votes may be listed as unanimous.

NAME OF PUBLIC BOARD OR COMMISSION	Board of Education Budget Workshop	
DATE MEETING AGENDA POSTED	January 15, 2026	
LOCATION	Town Hall Council Chambers	
DATE OF MEETING	January 27, 2026	
TIME MEETING STARTED	6:32 p.m.	
PERSON PREPARING MEETING MINUTES	Sandy Mal, Recording Secretary	
VERBATIM NOTES TAKEN	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
AUDIO, VIDEO OR LIVE TRANSMISSION OF MEETING	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

MEMBERS PRESENT AT MEETING

Jessica Loffredo, Chairperson	Maria Mennella Co-Chairperson	Bryan Addy
Jennifer Baron-Morfea	Jay Chhabra	Brian Clemens
Thomas Cosker	Kristen Dusanowicz	Amber Tucker
ALSO PRESENT:		
Dr. Mark Zito, Superintendent, Dr. Scott Nozik, Asst. Superintendent for Finance & Operations, Wendy Durand, Asst. Superintendent for Curriculum & Instruction, Dr. Anabelle Diaz-Santiago, Interim Asst. Superintendent for Personnel & Student Services; Rocky Hill Public Schools Administrators.		

NUMBER REQUIRED FOR QUORUM 5 QUORUM PRESENT Yes No

TEXT MOTIONS AND RESULTS VOTES

1st MOTION Passed Failed Tabled

Ms. Loffredo asked for a motion to adjourn the meeting. The motion was moved by Brian Clemens, seconded by Maria Mennella. The meeting adjourned at 8:41 p.m.

**FAVOR: ALL
MOTION CARRIED**

SUMMARY

Dr. Zito presented the Superintendent's proposed budget for the 2026-2027 fiscal year, identifying salaries, benefits, transportation, supplies, and tuition as the primary drivers of the budget increase. During the presentation, Dr. Zito addressed previously submitted questions from Board members. Alongside Dr. Nozik, a detailed review of the budget document was conducted, highlighting specific recommended expenditures and proposed reductions. Dr. Zito also discussed unique budgetary pressures, including the growing populations of special education students and multi-lingual learners, as well as the high rate of student transiency within Rocky Hill. The session concluded with Dr. Zito and Dr. Nozik responding to additional inquiries from the Board.

Time meeting adjourned: 8:41 p.m. Time delivered to Town Clerk: _____

Date of BOE Approval: _____ Signature of BOE Secretary: _____

Form revised 1/1/11