Adopted Budget for 2026-27
Date Adopted by Board: August 31, 2026

Revenue:		
5700	Local and Intermediate Sources	$5,212,669
5800	State Program Revenues	$8,434,217
5900	Federal Programs	$50,000
	Total Revenues	$13,696,886

Expenditures:		
11	Instruction	$6,780,015
12	Instructional Resources, Media	$211,256
13	Curriculum Development & Staff	$2,650
21	Instructional Leadership	$130,917
23	School Leadership	$594,531
31	Guidance & Counseling, Evaluation	$348,112
32	Social Work Services	$0
33	Health Services	$159,520
34	Student Transportation	$476,348
35	Food Services	$155,077
36	Co-curricular/ Extra-curricular	$676,957
41	General Administration	$494,886
51	Plant Maintenance & Operations	$1,803,894
52	Security and Monitoring	$486,731
53	Data Processing	$414,533
61	Community Service	$0
71	Debt Service	$261,726
81	Facilities Acquisition and	$0
91	Contracted Instructional Services	$0
92	Incremental Cost Associated with	$0
93	Payments to Fiscal Agents for Shared	$584,703
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined	$115,000
	Total Adopted Expenditure Budget	$13,202,402.00
		$13,696,856.00
	Difference in Revenue/Expenditures	$30.00