

Knappa School District No. 4 • Astoria, Oregon 97103

*The Knappa School District will Inspire all learners to Achieve
academically and Thrive as independent and Productive citizens.*

Board of Directors' Regular Board Meeting

Wednesday, March 20, 2024

6:30 p.m.

6:15 pm Winter Athletics Recognition

1. **Call to Order** – Vice Chair Michelle Finn
 - 1.1 Flag Salute-6:30 p.m.

2. **Consent Agenda- (Motion for approval needed)**
 - 2.1 Minutes from the March 6, 2024 Regular Board Meeting.
 - 2.2 24-25 Superintendent Contract

3. **New Business.....10**
 - 3.1 Seismic Grant Information and Roof Work- (information and motion needed)
 - 3.2 Budget Committee Member Appointment- (motion needed)

Meetings •Wednesday, April 10, 2024, 6:30 p.m. Board Meeting, Knappa High School Library.

Knappa School District No. 4 • Astoria, Oregon 97103

*The Knappa School District will Inspire all learners to Achieve
academically and Thrive as independent and Productive citizens.*

5:30 pm-iReady Recognition!

6:00 p.m. ORS 192.660(2)(i) Executive Session, the governing body of a public body may hold an executive session: (i) to review and evaluate the employment related performance of the chief executive officer of any public body, a public officer, employed or staff member who does not request an open hearing.

Board of Directors' Regular Board Meeting

Wednesday, March 6, 2024

6:30 p.m.

Classified Appreciation Week!

Present

Cullen Bangs- Chair
Will Isom-Director-Virtual
Michelle Finn-Director
Christa Jasper-Director
Brian Montgomery-Director

Absent

William Fritz-Superintendent
Diane Barendse-Business Manager
Tammy McMullen-HLE Principal
Paul Isom-KHS Principal
Jennifer Morgan-Board Secretary

1. **Call to Order** – Chair Cullen Bangs
 - 1.1 Flag Salute-6:30 p.m.

2. **Consent Agenda- (Motion for approval needed)**
 - 2.1 Minutes from the February 21, 2024 Regular Board Meeting.
 - 2.2 Renewal of Licensed Teaching Personnel 24-25
 - 2.3 Boys Baseball Trip to Arizona and Art Trip to Seattle
 - 2.4 Personnel Update

Isom asked to move the renewal of Paul Isom to a separate vote due to conflict of interest, Bangs stated the board would move the approval of Paul Isom to item 6.1 on new business.

Montgomery moved to approve the consent agenda with the removal of Paul Isom to item 6.1 on New Business, Finn seconded moved to vote approved unanimously.

3. **Information-**Dr. Fritz reviewed the classified personnel changes. No discussion.

4. **Communications and Hearing of Interested Parties**

The Board welcomes visitors to our meetings, and values comments from district patrons that improve the quality of education for students. The Board, at their discretion, will recognize comments from the audience. We must require, however, that complaints be directed through the administration for resolution. Comments made during this session must be free of abusive language, personal attacks on district personnel, and not directed towards any department which, due to its low staffing, would amount to an attack by in affect naming district personnel. We also ask that presentations be limited to (3) minutes.

Anna Pomeroy stated she has concerns about Pre-K

5. **Superintendent Report-** Dr. Fritz reviewed his report that was included in the board packet. No discussion.

New Business

Approve the renewal of Paul Isom as principal at KHS, Finn moved, Jasper seconded moved to vote approved unanimously, Isom abstained.

Superintendent Evaluation Summary Letter- (Cullen Bangs-no action)- Director Bangs read Dr. Fritz evaluation summary letter to the community.

Classified Employees Appreciation- (motion on resolution)- Montgomery moved to approve the resolution for Classified Employee Appreciation, Finn seconded, moved to vote, approved unanimously.

24-25 School Board Meeting Calendar- Finn moved to approve as presented, Montgomery seconded, moved to vote, approved unanimously.

District Reports

Financial Report- (Diane Barendse)-Barendse reviewed the financial report. Discussion followed on the layout and information presented in the financial report. The board will work to set up a time to meet with Dr. Fritz and Diane to discuss changes to the financial report for future meetings. Bangs moved to approve as presented, Finn seconded, moved to vote, motion carries.

Hilda Lahti Elementary/Middle School-McMullen reviewed the report with the board, no discussion. Knappa High School-Isom reviewed the report with the board. No discussion.

Board Member Reports and Future Agenda Items

Montgomery-nothing at this time.

Jasper-nothing at this time.

Finn-nothing at this time.

Isom-nothing at this time.

Bangs-nothing at this time.

Meetings •Wednesday, March 21, 2024 6:30 p.m. Board Meeting and April 10, 2024, 6:30 p.m. Work Session Meeting, Knappa High School Library.

EMPLOYMENT AGREEMENT BETWEEN
William Fritz
AND
THE GOVERNING BOARD OF KNAPPA SCHOOL DISTRICT
CLATSOP COUNTY, OREGON
2024-2027

THIS AGREEMENT, made and entered into this 20th day of March, 2024, between the Knappa School District No. 4, hereinafter referred to as DISTRICT, and William Fritz hereinafter referred to as SUPERINTENDENT.

WITNESSETH:

WHEREAS, the DISTRICT is desirous of securing a SUPERINTENDENT of Schools to supervise and direct the schools and educational program of the DISTRICT under the general supervision of the DISTRICT'S School Board for the 2024-2025, 2025-2026, and 2026-2027 academic years; and

WHEREAS, the DISTRICT and SUPERINTENDENT believe a written employment agreement is necessary to describe specifically their relationship and to serve as the basis of effective communication between them as they fulfill their governance and administrative functions in the operation of the educational program of the schools;

NOW THEREFORE, in consideration of the mutual promises contained herein, the DISTRICT hereby employs the SUPERINTENDENT as SUPERINTENDENT of Schools in and for said DISTRICT, and the SUPERINTENDENT hereby accepts such employment upon the terms and conditions following:

1. **TERM.** This Employment Agreement for the Superintendent shall be for the school years 2024 - 2027. This Agreement will begin July 1, 2024, and continue through and terminate June 30, 2027. This Agreement is for a fixed period of time and expires on June 30, 2027. This section constitutes notice of contract non renewal under ORS 342.513.
2. **SALARY.** The 2024-2025 salary will be \$138,500 and the following years of this Agreement will be negotiated with the Board.
3. **SUPERINTENDENT AND BOARD RESPONSIBILITY.** The SUPERINTENDENT shall be the chief executive officer of the DISTRICT. As such, the SUPERINTENDENT shall have the primary responsibility for execution of Board policy, whereas the Board shall retain the primary responsibility for formulating and adopting that policy.
4. **DUTIES.** As chief executive officer of the DISTRICT, the SUPERINTENDENT shall perform the duties of district superintendent as prescribed by the laws of the State of Oregon, Oregon Administrative Rules and Board policy. In addition, the SUPERINTENDENT shall have the powers and duties set forth in the position description of SUPERINTENDENT.

The SUPERINTENDENT shall, within Board policy and subject to Board approval, have responsibility to organize, reorganize and arrange the administrative staff, including instruction and business affairs, which in his judgment best serves the DISTRICT. The SUPERINTENDENT shall, subject to Board approval, have the responsibility for all personnel matters, including selection, assignment, transfer, termination of classified personnel and recommendation for non-extension, renewal, non-renewal and termination of licensed personnel.

The SUPERINTENDENT shall:

- A. periodically evaluate all district employees as provided for by Oregon law and Board policy;
- B. establish and maintain an appropriate community relations program;
- C. endeavor to maintain and improve his professional competence by all available means,

including subscribing to and reading appropriate periodicals, joining appropriate professional associations, and participating in activities of such associations; and

- D. have authority to accept the resignation of any licensed staff member, and to waive, on behalf of the Board, the 60-day notice provision of ORS 342.553.
- E. be entitled to:
 - (1) present his recommendation to the Board on subjects under consideration by Board prior to action taken on the subject by the Board;
 - (2) attend each meeting of the Board, unless excused by the Board; and
 - (3) serve as an *ex officio* member of each committee established by the Board.

5. **PROFESSIONAL GROWTH OF SUPERINTENDENT.** The DISTRICT encourages the continuing professional growth of the SUPERINTENDENT through participation, as he might decide in light of the duties of the SUPERINTENDENT, in:
- A. the operations, programs and other activities conducted or sponsored by local, state and national school administrator and school board associations;
 - B. seminars and courses offered by public or private educational institutions;
 - C. informational meetings with other persons whose particular skills or backgrounds would serve to improve the capacity of the SUPERINTENDENT to perform his professional responsibilities for the DISTRICT

In its encouragement, the DISTRICT shall permit a reasonable amount of release time for the SUPERINTENDENT as he deems appropriate to attend to such matters and the DISTRICT shall pay for the necessary membership, tuition, travel and subsistence expenses. The SUPERINTENDENT shall report to the Board on his activities upon return to the DISTRICT.

- 6. **SUPERINTENDENT'S LICENSE.** The SUPERINTENDENT shall maintain throughout the life of this Agreement a valid and appropriate license to act as SUPERINTENDENT of Schools as required by the State of Oregon.
- 7. **EVALUATION.** By April 1, the Board and the SUPERINTENDENT shall meet for the purpose of evaluation of the performance of the SUPERINTENDENT and expressing recommendations and observations on how such performance may be improved. The SUPERINTENDENT shall be evaluated on the job performance, the SUPERINTENDENT's professional goals set by the Board and the SUPERINTENDENT, and the DISTRICT's goals. The meeting shall be held as provided by Oregon law and DISTRICT policy.
- 8. **PROFESSIONAL ACTIVITIES.** With prior approval of the Board, the SUPERINTENDENT may undertake consultative work, speaking engagements, writing and other professional activities for honoraria and expenses, provided such activities do not interfere with the SUPERINTENDENT'S normal duties.
- 9. **WORK YEAR/VACATION.** The SUPERINTENDENT shall be required to render 260 days of service to the DISTRICT during each year covered by this Agreement, except that he shall be entitled to 20 vacation days in addition to the following holidays: Independence Day, Labor Day, Veterans Day, Thanksgiving holidays, Christmas Eve Day, Christmas Day, New Year's Day, MLK Day, Presidents Day, Memorial Day and Juneteenth. Any time off taken during winter, spring, or summer break periods, must be counted among the vacation days. Time will be used within 12 months following the employment year in which it was earned. In June of each year, at the SUPERINTENDENT'S request, the SUPERINTENDENT will be compensated for up to six accrued vacation days not used within the established time period at his per diem daily rate.

10. **FRINGE BENEFITS.** The SUPERINTENDENT shall be entitled to participate in the following fringe benefits:

- A. *PERS:* The DISTRICT shall pay the employer's and the employee's contribution to the Public Employees Retirement System.
- B. *Professional Dues:* Professional/civic dues in full for COSA and AASA,
- C. *Travel Allowance:* Mileage will be paid at the approved IRS rate for travel required to fulfill the duties of SUPERINTENDENT for miles outside the District.
- D. *Insurance:* For the 2024-25 insurance year, the DISTRICT will contribute a maximum of up to \$1,462 per month plus the percentage increase in the premium for the Moda Plan 5 plan for the employee and their dependents towards insurance premiums for the DISTRICT's Group HRA and the employee's choice of dental and vision coverage offered by the DISTRICT. The benefits provided are described in the Agreement between the school DISTRICT and insurance carrier.
- E. *Leaves:* The SUPERINTENDENT shall have 3 days available for personal or emergency leave. Bereavement leave shall be the same as provided in the licensed collective bargaining agreement. Such leave days are not cumulative.
- F. *Sick Leave:* Sick Leave means absence from duty because of illness or injury of administrator or a member of his/her immediate family, as defined in the licensed collective bargaining agreement, and shall be allowed at a rate of one day per month for each month of employment up to 12 days per year, prorated from the first day of employment. Unused sick leave is accrued and carried forward from year-to-year.
- G. *Professional Development:* The DISTRICT shall pay for all tuition, and related, expenses that are incurred by the SUPERINTENDENT in the completion of professional development.
- H. *Tax-Sheltered Contributions:* The DISTRICT shall contribute \$400 per month toward a tax-sheltered account of the SUPERINTENDENT'S choice.

11. **EXPENSES.** The DISTRICT shall reimburse the SUPERINTENDENT according to DISTRICT policy for incidental expenses necessary for the operation of the DISTRICT.

12. **TERMINATION OF EMPLOYMENT CONTRACT.**

A. **TERMINATION:**

1) *Termination for Cause:* The District may terminate this employment contract at any time for cause. For cause termination is defined as the following:

- Breach of the terms and conditions of this contract.
- Conduct constituting grounds for dismissal of licensed public-school staff under ORS 342.865(1).
- Failure to maintain in good standing a valid and appropriate certificate to act as a School District Superintendent of Schools as required by the State of Oregon.

Notice of termination for cause shall be given in writing at least thirty (30) days prior to the effective date of discharge or termination. Such notice shall include a statement of the reasons for recommending termination. The Superintendent shall be entitled to appear before the Board to discuss the reasons and to refute, orally or in writing, such reasons. Legal counsel at such meeting at the Superintendent's sole cost and expense may represent the Superintendent. Such meeting may be conducted in executive session unless the Superintendent

desires an open session. The Superintendent shall be provided the written decision regarding the results of the meeting.

2) *No-Cause Termination of Agreement.* The DISTRICT may dismiss SUPERINTENDENT as Superintendent and terminate this Employment Contract without any showing of cause upon ten (10) days' written notice and a notice that the DISTRICT is willing to pay up to twelve (12) months of SUPERINTENDENT's salary and insurance benefits or the balance of such payments due under this Employment Contract, whichever are less, for the Superintendent to provide consulting services to the District during the term of payment.

B. *Termination at the request of the SUPERINTENDENT.* In the event the SUPERINTENDENT intends to act to terminate this employment Agreement prior to its termination day, he will notify the Board immediately when he intends to seek other employment, and shall give the DISTRICT no less than sixty (60) days written notice in advance of taking another position. It is agreed that such request be accepted by the DISTRICT. The SUPERINTENDENT will be paid for days actually worked and holidays that occur prior to Agreement termination.

13. **RENEWAL OF EMPLOYMENT AGREEMENT.** The Board and SUPERINTENDENT will meet and confer, not later than April 1st of each school year regarding their respective intentions as to any further contract between them. Upon mutual agreement by the Board and SUPERINTENDENT the parties may establish a new one, two, or three-year agreement effective July 1 of the respective calendar year.

14. **PROFESSIONAL LIABILITY.** The DISTRICT shall hold harmless and indemnify the SUPERINTENDENT from any and all demands, claims, suits, and legal proceedings brought against the SUPERINTENDENT in his/her individual capacity or in his official capacity as agent and employee of the DISTRICT, provided the incident arose while the SUPERINTENDENT was acting within the scope of employment. In no case will individual Board members be considered personally liable for indemnifying the SUPERINTENDENT against such demands, claims, suits, actions, and legal proceedings.

If, in the good faith opinion of SUPERINTENDENT, conflict exists regarding legal defenses to a third-party claim against the SUPERINTENDENT and DISTRICT (i.e., pressing the defense of one party would tend to injure the other party), the SUPERINTENDENT may engage separate counsel, and the DISTRICT shall indemnify the SUPERINTENDENT for the costs of such counsel, subject to the same limitations, provisions, and exceptions set forth above. The DISTRICT shall not, however, be required to pay the costs of any legal proceeding in the event the DISTRICT and the SUPERINTENDENT have adverse interests in any litigation.

15. **CRITICISMS/COMPLAINTS.** The Board, individually and collectively, agrees that any criticism or complaint about an employee or program of the DISTRICT that the Board is made aware of shall be promptly processed according to applicable Board policy.

16. **BREACH OF AGREEMENT.** Failure by the SUPERINTENDENT to fulfill the obligations set forth in this Agreement shall be considered a breach of this Agreement and will terminate the Agreement immediately.

17. **APPLICABLE LAW.** This Agreement is subject to all applicable laws of the state of Oregon.

18. **MODIFICATION.** This Agreement supersedes all prior Agreements and understandings between the parties. The parties may, during the term of this Agreement, mutually agree to modify any of its terms. Any modifications will be in writing, signed by both parties and attached to this document.

IN WITNESS WHEREOF, the DISTRICT pursuant to the authority of its Board of Directors has caused two originals of this Agreement to be signed in the name of the DISTRICT by the Chair of the School Board and the SUPERINTENDENT.

KNAPPA SCHOOL DISTRICT NO. 4
CLATSOP COUNTY, OREGON

By _____
Chair, Board of Directors

Date: _____

By _____
Superintendent of Schools

Date: _____

**Knappa School District #4
Board Meeting Background Information**

Policy
 Financial
 Discussion

Vision & Goals
 Information
 Resolution

Capital Projects
 Employee Contracts

Item Title: Seismic Roofing Buyout

Presenter: Dr. William Fritz, Superintendent

Background Information Related to this Issue:

In partnership with Fortis Construction, ZCS Engineering, and Klash Group, District staff have been narrowing down the design and pricing for the seismic project at Knappa High School.

The project involves work on the footings and foundation walls under the building, bracing and “connections” between structural members, and reinforcement of large spans of wall and roof to make them more strong and less prone to collapse in a seismic event. A gym roof replacement is within the scope and would allow the high school reroof to be complete.

Knappa School District was able to qualify for a seismic rehabilitation grant in the amount of \$2,495,720. This grant has a “match” obligation of \$100,000. While the current estimated cost of the seismic work exceeds the grant award (including the match), safety items are an allowable bond expense. Between the seismic grant allocation from Business Oregon and bond resources, the estimates for the seismic elements of the project are within the overall budget.

The District and partners have been engaged for months in value engineering efforts to ensure compliance with the grant requirement scope while ensuring cost efficiency.

The attached presentation provides an overview of the overall budget, funding, and scope, to date.

The roofing scope needs to be scheduled shortly in order to ensure scheduling of a vendor this summer, which is why a recommendation is being brought forth tonight. This scope has already been bid by subcontractors.

Background (con't)

The remainder of the project will be put out to bid shortly and is scheduled for Board review in about a month.

Financial Impact:

The roofing scope is \$158,398, which fits within the seismic/bond budget. There is a 3% design contingency and 5% construction contingency included within this buyout.

Recommended Action:

It is the recommendation of the Superintendent that the School Board approve the seismic roofing buyout in the amount of \$158.398

Knappa High School Seismic Grant Update



Agenda

- SRGP Overview
- Budget and Funding Summary
- Design
- Project Estimate and Roofing Buy Out
- Schedule
- Funding Approval Request

Seismic Rehabilitation Grant Program (SRGP)

- Grant from State is \$2,495,720
- Requires \$100,000 matching from KSD
- Matching funds include \$50,000 from Bond and \$50,000 from Maintenance Fund
- Grant application was approved based on providing seismic upgrades to the High School gym and cafeteria
- Requires invasive work at roof, interior structural elements, modification of bleachers, foundation work in locker rooms and weight room
- State reimburses District for SRGP related costs on a monthly basis

SRGP Budget and Funding

Budget	Amount
Fortis Design & Precon	\$ 330,160
Fortis Construction	\$2,296,672
Investigative Work	\$ 15,000
Structural Inspections	\$ 40,000
HazMat Survey	\$ 10,000
Abatement	\$ 50,000
Project Management	\$ 40,000
Moving/Storage	\$ 20,000
Permit Fees	\$ 30,000
SRGP Contingency	\$ 116,228
TOTAL	\$2,948,060



Total Fortis SRGP Amount:
\$2,626,832

Funding Source	Amount
SRGP Grant	\$2,495,720
KSD Maintenance Fund	\$ 50,000
Bond Funds	\$ 402,340
TOTAL	\$2,948,060

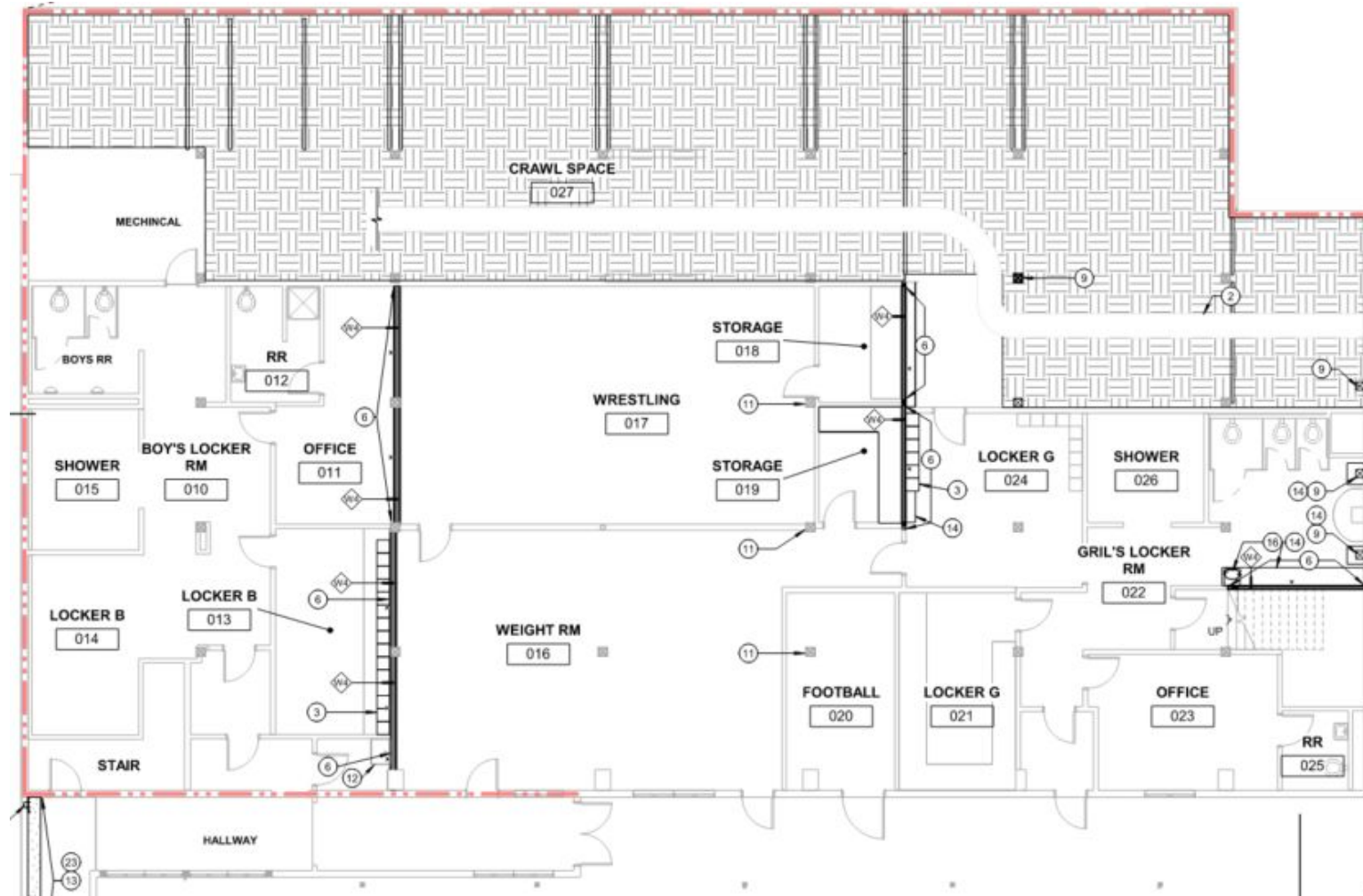


Overall Project Budget & Funding Summary

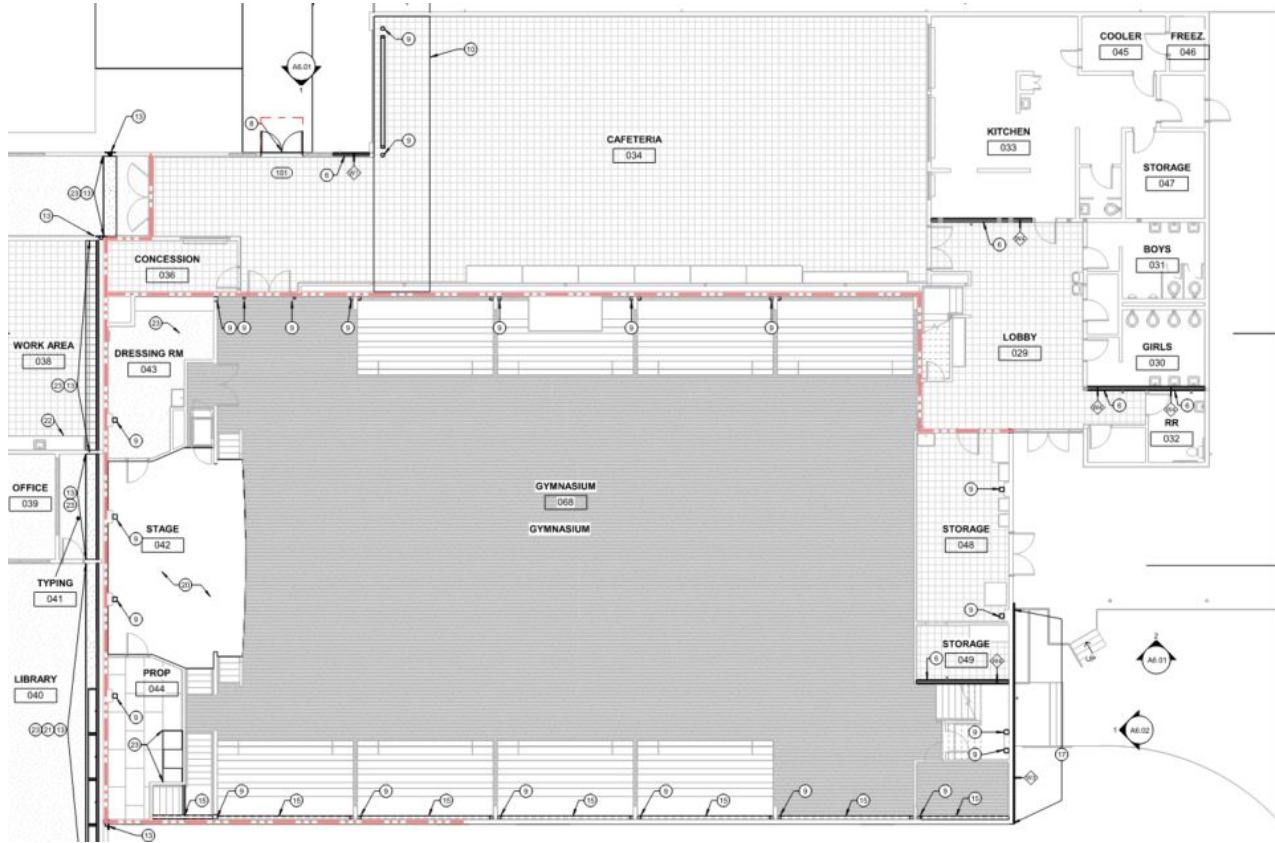
Anticipated Cost Report			
Knappa SD Renovation			
Date Updated: March 15, 2024		Budget	
Cost Group Cost Code Account Description		F	H
		CD Budget	Approved Budget
			N = L+M
			Projected Project Budget
01 - Construction Sub-total		15,589,504	15,589,504
02 - Other Construction Sub-total (Design + Precon)		2,182,156	2,182,156
03 - District Direct Costs Sub-total		1,178,952	1,178,952
04 - Furniture, Fixtures, and Equipment Sub-total		425,432	425,432
05 - Professional Fees & Expenses Sub-total		855,816	855,816
06 - Miscellaneous Development Costs Sub-total		402,515	402,515
07 - Finance & Interest Costs Sub-total		274,551	274,551
08 - Owner's Project Contingency Sub-total		162,799	162,799
09 - SRGP Sub Total		2,948,060	2,948,060
Total		24,019,785	24,019,785
		\$ -	
Project 2022 Knappa School District Funding			0
000	Bond	\$ 14,000,000	
000	Bond Premiums	\$ 2,190,742	2/29/24 Bond Finance Report
000	Interest Proceeds	\$ 946,289	2/29/24 Bond Finance Report
000	Arbitrage Taxes on Interest	\$ (286,991)	Actual as of 3/6/24
000	Future Estimated Arbitrage	\$ (125,000)	
100	State Match (OSCIM Grant)	\$ 4,000,000	
200	ESSER	\$ 482,294	Per 12/11/23 email from KSD
200	Energy Trust of Oregon	\$ 116,731	Actual as of 1/31/24
250	County Fire Grant	\$ 150,000	
300	Seismic Grant	\$ 2,495,720	
400	SRGP Match from Maintenance Fund	\$ 50,000	
Total Budget		\$ 24,019,785	

- Updated funding sources
- **Current budget balances with sources of funding**

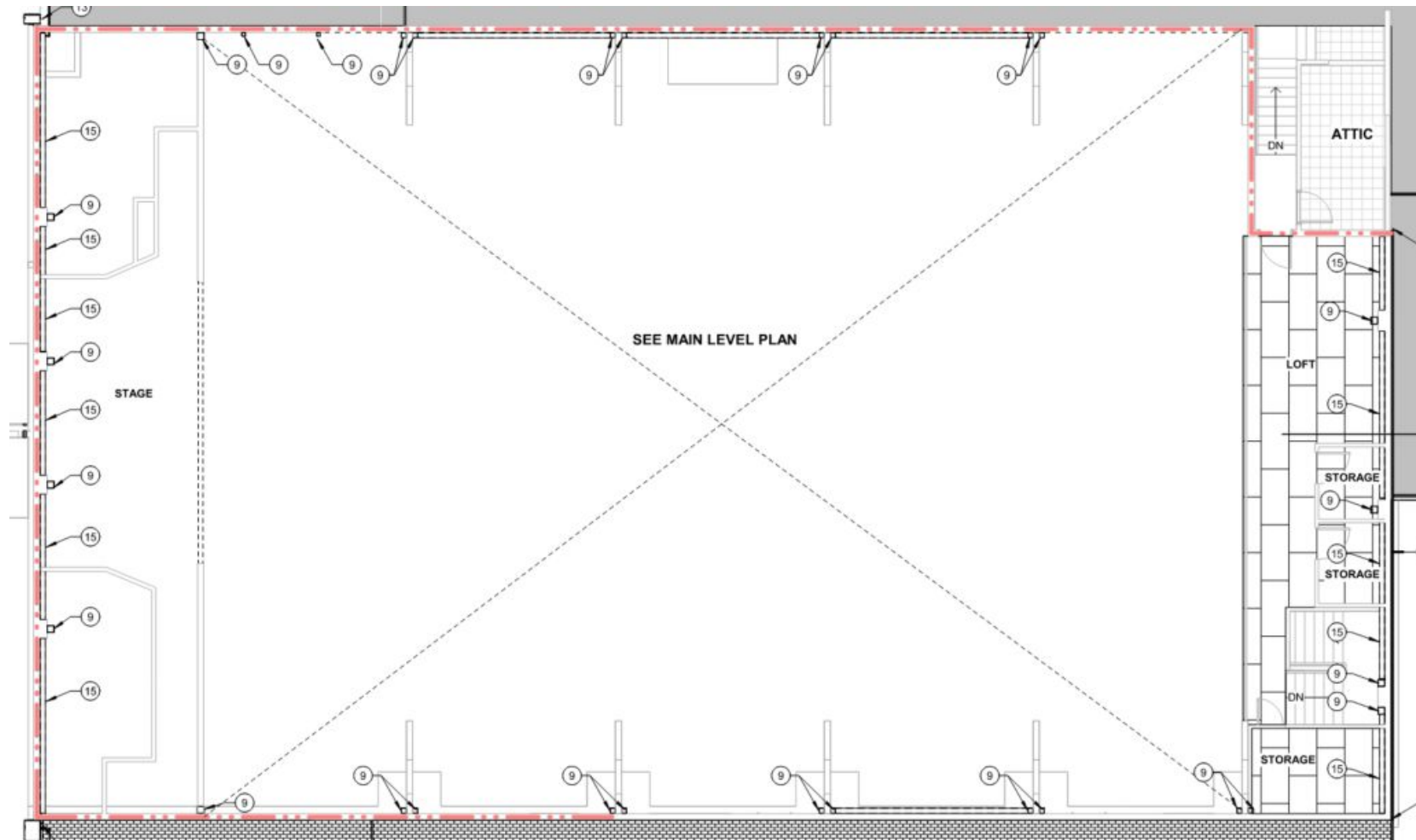
Project Design - Basement



Project Design – Main Level



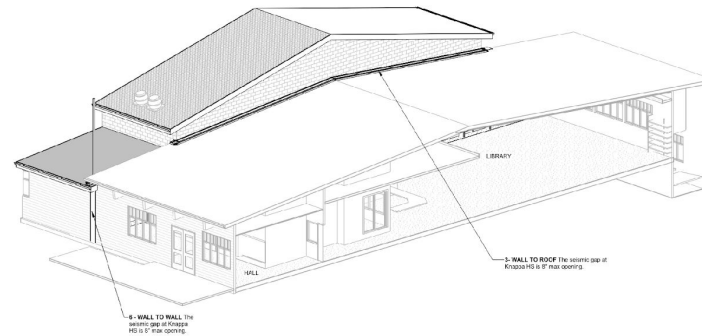
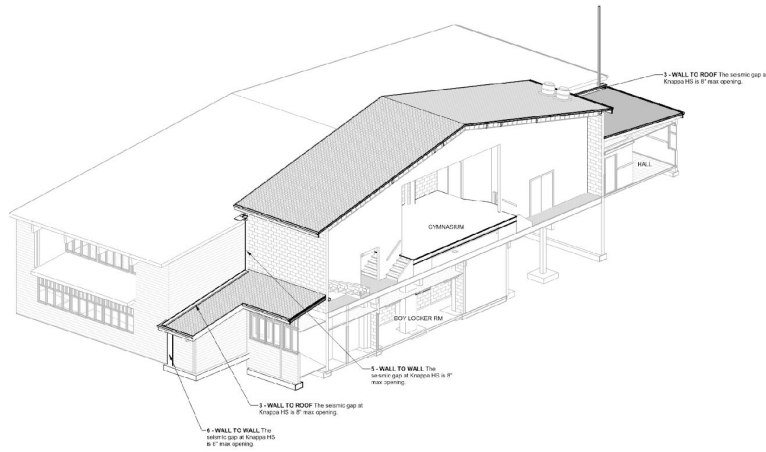
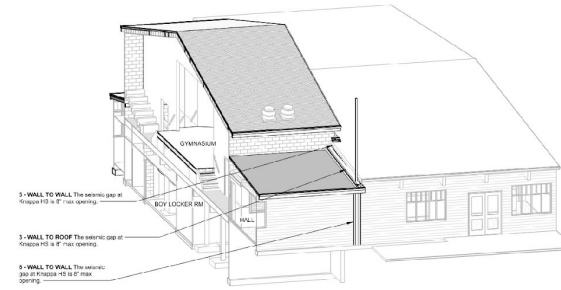
Project Design – Loft Level



Project Design – Roof



Project Design – Seismic Joints



Project Estimate & Roofing Buyout

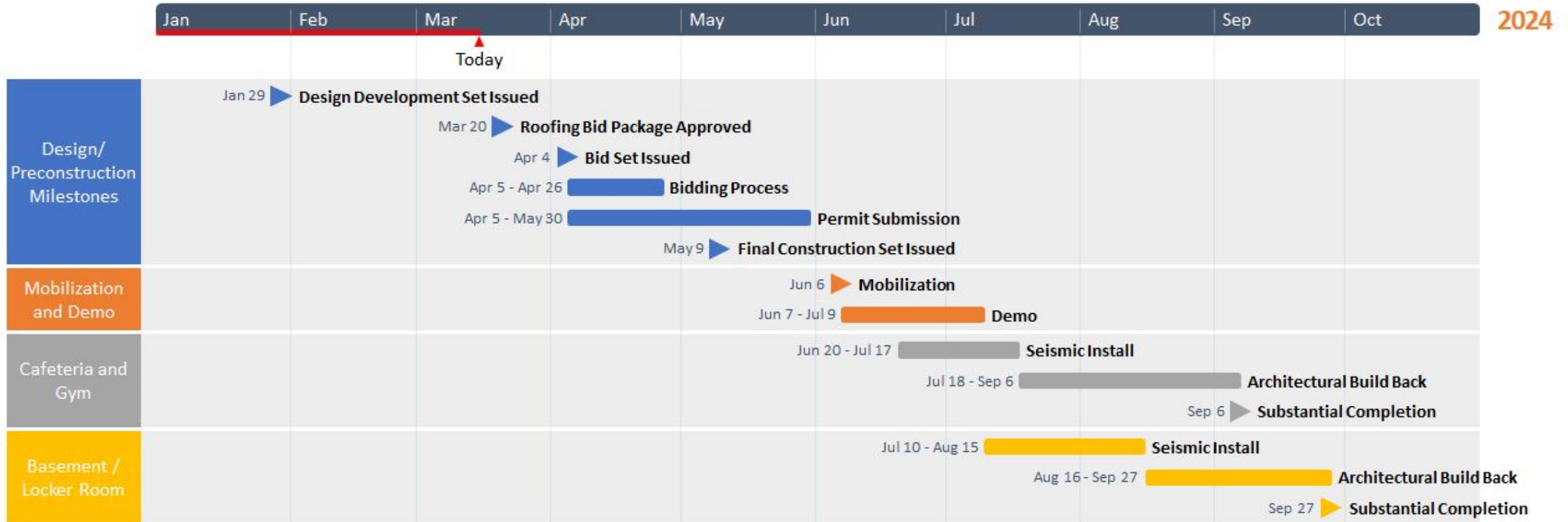
Description	Total	\$/sf
01 DEMOLITION	\$ 248,753	\$9.95
02 SITEWORK	\$ 38,500	\$1.54
03 FOUNDATIONS	\$ 96,160	\$3.85
04 SUBSTRUCTURE	\$ 19,800	\$0.79
05 SUPERSTRUCTURE	\$ 823,728	\$32.95
06 EXTERIOR SKIN	\$ 56,200	\$2.25
07 ROOFING	\$ 213,590	\$8.54
08 INTERIOR CONSTRUCTION	\$ 151,930	\$6.08
10 SPECIAL CONSTRUCTION	\$ 17,000	\$0.68
11 PLUMBING/PROCESS PIPING	\$ 6,000	\$0.24
13 MECHANICAL	\$ 15,000	\$0.60
14 ELECTRICAL	\$ 30,000	\$1.20
15 JOBSITE MANAGEMENT	\$ 227,449	\$9.10
16 SITE REQUIREMENTS	\$ 41,330	\$1.65
SUBTOTAL	\$ 1,985,440	\$79.42
MARKUPS		
Design Contingency	3.0% \$ 59,563	\$2.38
Construction Contingency	5.0% \$ 102,250	\$4.09
All Risk Insurance	0.0% \$ -	\$0.00
Sub Default Insurance	1.3% \$ 27,914	\$1.12
Contractor Bond	0.8% \$ 16,314	\$0.65
Design & Preconstruction	0.0% \$ 315,038	\$12.60
Fee	4.8% \$ 120,313	\$4.81
TOTAL CURRENT ESTIMATE	\$ 2,626,832	\$105.07

SP#	Description	Recommended Subcontractor	Scope Package Total	Previous Budget	Delta
	Subcontractor Work				
<u>07.50</u>	ROOFING	McDonald Welle	\$ 136,865	\$ 138,225	\$ (1,360)
	SUBTOTAL SUBCONTRACTOR WORK		\$ 136,865	\$ 138,225	\$ (1,360)
1	Design Contingency	3.00%	\$ 4,106	\$ 4,147	\$ (41)
2	Construction Contingency	5.00%	\$ 7,049	\$ 7,119	\$ (70)
3	All Risk Insurance	0.00%	\$ -	\$ -	\$ -
4	Liability Insurance	0.00%	\$ -	\$ -	\$ -
5	Sub Bond Program	1.30%	\$ 1,924	\$ 1,943	\$ (19)
6	Contractor Bond	0.80%	\$ 1,200	\$ 1,211	\$ (12)
7	Fee	4.80%	\$ 7,255	\$ 7,327	\$ (72)
	SUBTOTAL DIRECT JOB COST		\$ 21,533	\$ 21,747	\$ (214)
	TOTAL		\$ 158,398	\$ 159,972	\$ (1,574)

Reasons for Early Roofing Buyout:

1. Ensure competitive bidding process while roofers still have availability this summer (we received 3 roofing bids)
2. Start early on submittals and procurement for roofing material that can take time to get
3. Coordinate final details with roofing subcontractor

Project Schedule



Funding Approval Request

SP#	Description	Recommended Subcontractor	Scope Package Total	Previous Budget	Delta
	Subcontractor Work				
<u>07.50</u>	ROOFING	McDonald Wetle	\$ 136,865	\$ 138,225	\$ (1,360)
	SUBTOTAL SUBCONTRACTOR WORK		\$ 136,865	\$ 138,225	\$ (1,360)
1	Design Contingency	3.00%	\$ 4,106	\$ 4,147	\$ (41)
2	Construction Contingency	5.00%	\$ 7,049	\$ 7,119	\$ (70)
3	All Risk Insurance	0.00%	\$ -	\$ -	\$ -
4	Liability Insurance	0.00%	\$ -	\$ -	\$ -
5	Sub Bond Program	1.30%	\$ 1,924	\$ 1,943	\$ (19)
6	Contractor Bond	0.80%	\$ 1,200	\$ 1,211	\$ (12)
7	Fee	4.80%	\$ 7,255	\$ 7,327	\$ (72)
	SUBTOTAL DIRECT JOB COST		\$ 21,533	\$ 21,747	\$ (214)
	TOTAL		\$ 158,398	\$ 159,972	\$ (1,574)

Requesting approval for \$158,398 to subcontract McDonald Wetle for the roofing work.

Derek Bangs
Legal Name

503.338.8658
Telephone

Forester
Occupation

42048 Old Hwy 30 Astoria OR 97103
Address City State Zip

92219 Hwy 202 Astoria OR 503.325.5451
Business Address & Phone

Courtney Bangs 541.740.0973
Emergency Contact • Name/Phone

Budget Preparation Experience:

Multiple years/terms on Knappa School
Budget Committee

Multiple years Oregon Dept of Forestry budget
preparation

Number of years in our district: 43

Do you have children attending our schools? (if yes, which school) No

Have you served on other school committees? yes, multiple budget & misc
committee

Where are you registered to vote? Clatsop County

Three personal references who can speak about your qualifications to work in a school setting:

Name	Address	Telephone
Cullen Bangs	Knappa	503.298.8739
Dan Coody (ODF District Forester)	Warrenton	503.338.0803
Dana Bangs	Knappa	503.791.5873



KNAPPA SCHOOL DISTRICT

41535 Old Hwy 30, Astoria OR 97103
(503) 458-5993 • FAX (503) 458-6979



Budget Committee Application

(Please Print)

EDWARD JOHNSON
Legal Name 503-741-7652
Telephone

Farmer
Occupation

94436 MUSTOXEN RD BROWNSMEAD OR 97103
Address City State Zip

Business Address & Phone
JAN JOHNSON 503-791-0850
Emergency Contact • Name/Phone

Budget Preparation Experience:

- Columbia School District - 8 years
- Knappa School District - 20 years
- Knappa Svensen Burnside Fire Protection District 2yrs
- Clatsop Community College 1 year

Number of years in our district: 48

Do you have children attending our schools? (if yes, which school) No - ten have
attended Knappa schools in the past

Have you served on other school committees?
School Board 28 years

Where are you registered to vote? Brownsmead Clatsop CO

Three personal references who can speak about your qualifications to work in a school setting:

Name	Address	Telephone
<u>Russ Hunter</u>	<u>42493 Hillcrest loop Rd Astoria</u>	<u>503-338-0402</u>
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